



Our Ref: NG-CDF/CSM/PROPOSAL/2022/23

28th April, 2023

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOV'T CONSTITUENCIES DEVELOPMENT FUND BOARD

P.O BOX 46682-001

NAIROBI.

REF: SUBMISSION OF PROJECTS PROPOSAL FOR THE FY 2022/2023

Attached herewith, please find the projects proposal for Chesumei NG-CDF (Financial year 2022/2023) for your perusal and consideration/approval. The NG-CDF minutes approving the projects as well as the attendant schedules have been attached for ease of reference.

Thank you.

Yours Faithfully,




HARUN K. CHEBII

FUND ACCOUNT MANAGER

CHESUMEI NATIONAL GOVERNMENT CONSTITUENCY DEV. FUND

MEMBERS PRESENT

- | | |
|-------------------------|-----------|
| 1. PAUL K. TONGIK | CHAIRMAN |
| 2. SIMON SEREM | MEMBER |
| 3. JOSEPH K. ROP | MEMBER |
| 4. GLADYS J. ROTICH | SECRETARY |
| 5. NOMILIF KIPKEMBOI | MEMBER |
| 6. JANETH ADAGI | MEMBER |
| 7. GILBERT K. CHERUYIOT | MEMBER |
| 8. LINETH KIRWA | MEMBER |
| 9. DANIEL M. KATEE | MEMBER |
| 10. HARUN K. CHEBII | FAM |

AGENDA

1. Preliminaries
2. Confirmation of Previous Minutes
3. Matters arising
4. Review of Project Proposals for FY 2022/2023
5. Funding of ongoing projects
6. Distribution of proposed projects per Ward
7. M&E of On:going projects
8. Adjournment

MIN1: CSM/NG-CDFC/1/13/04/2023: Preliminaries
The Chairman called the meeting to order at 9.00 a.m by welcoming all the members to the meeting.
Mrs. Gladys J. Rotich said the opening prayer.

MIN2: CSM/NG-CDFC/2/13/04/2023: Confirmation of Previous Minutes.
The Secondary read the minutes for the previous meeting. They were proposed by Mr. Gilbert Cheruyiot and Secondar yondd by Mr. Joseph K. Rop as true copy of previous deliberations.

MIN3: CSM/NG-CDFC/3/13/04/2023: Matters arising
Members wanted to know the progress of bursary cheques issuance/collection. The fund manager informed the members that most cheques, especially those for schools within Nandi County, have since been delivered. The collection of other cheques is ongoing and there are minimal complaints arising from the bursary disbursement.

MIN4: CSM/NG-CDFC/4/13/04/2023: Review of Project Proposal for FY 2022/2023
The chairman informed the members that the Chesumei project proposal for the financial year 2022/2023 was yet to be fully approved by the board. The FAM clarified to the committee that the NGCDF board has so far approved statutory projects (Administration and recurrent, Monitoring and Evaluation, Emergency and bursaries).

The Chairman further reminded the members that following the visitation by the NG:CDF Board officers to the constituency, and pursuant to their recommendations regarding the project proposal, there is need to review the proposal accordingly and allocate adequate funds to the ongoing projects. After deliberations and consultations, the members resolved to defer some projects, especially those dealing with purchase of land, to the next financial year to allow for adequate allocation of funds to the underfunded projects due to land appreciation. The committee agreed to remove the following projects from the list:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Proposed Kaptabongen Assistant chiefs office	construction of Assistant chiefs office: foundation and walling	3,000,000		1,000,000	New
Kaplamai primary school	Purchase of 0.8 acre piece of land	1,000,000		1,000,000	New
Fr Toror primary School	Purchase of 1/2 acre piece of land	600,000		600,000	New
SDA Birei Primary School	Purchase of 1/2 acre piece of land	600,000		600,000	New
Total					3,200,000

The above amount (Kshs 3,200,000) was allocated to the following projects as additional funds towards the implementation of the listed activities so as to facilitate the projects to completion as per the NG:CDF Act .:

Project Name	Project Activity	Amount Allocated	Current Status
St Francis Cheparit Girls school	Additional funds for completion of 1000 capacity dining hall: fixing of casement doors and windows, plastering, electrical works and general finishes	1,000,000	On:going
Kipkongorwa high school	Construction of administration block comprising of 5 office (phase one):Foundation and walling	800,000	New
Chebil primary school	Construction of Administration Block Comprising of 4 offices and a staffroom: foundation, walling and Roofing	700,000	New
Chepketei primary school	Construction of Administration Block Comprising of 4 offices and a staffroom: foundation, walling and Roofing	700,000	New
Total		3,200,000	

After reviewing the proposal, the NG-CDF Committee finally resolved to allocate funds for the FY 2022/2023 to the various projects as listed below:

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
COMPENSATION OF EMPLOYEES					
Contractual Employees	Payment of 8 staff Basic salaries	2,028,540		2,028,540	New
Casual Labour and Internship	Payment of 1 staff Basic Wages	120,000		120,000	New
House Allowance	Payment of House allowances to NGCDFC staff	325,200		325,200	New
Transport Allowance	Payment of Transport allowances to NGCDFC staff	384,000		384,000	New
Leave Allowance	Payment of Leave allowances to NGCDFC staff	32,000		32,000	New
NSSF	Employer contribution to NSSF	19,200		19,200	New
Gratuity:Contractual Employees	Payment of gratuity to NGCDFC staff	662,400		662,400	New
Medical Insurance	Payment of Medical insurance to NG:CDFC staff (NHIF)	50,000		50,000	New
CONSTITUENCY OVERSIGHT COMMITTEE					
Committee allowances	Payment of committee allowances of constituency oversight committee	650,000		650,000	
Accommodation : Domestic Travel	Payment of Accommodation : Domestic Travel to constituency oversight committee	300,000		300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to constituency oversight committee	72,876		72,876	New

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Printing and Printing Services	Payment of Publishing and Printing Services to constituency oversight committee	30,000	30,000	New	30,000
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns to constituency oversight committee	50,000	50,000	New	50,000
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses to constituency oversight committee	48,000	48,000	New	48,000
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport to constituency oversight committee	300,000	300,000	New	300,000
USE OF GOODS AND SERVICES					
Electricity	Payment of Electricity charges	36,000	36,000	New	36,000
Water & Sewerage Charges	Payment of Water & Sewerage Charges	20,000	20,000	New	20,000
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000	180,000	New	180,000
Internet Connections	Payment of Internet Connections Expenses	48,000	48,000	New	48,000
Courier and Postal Services	Payment of Courier and Postal Services	100,000	100,000	New	100,000
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	100,000	New	100,000
Accommodation : Domestic Travel	Payment of Accommodation : Domestic Travel	300,000	300,000	New	300,000
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000	60,000	New	60,000
Publishing and Printing Services	Payment of Publishing and Printing Services	300,000	300,000	New	300,000
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	48,000	48,000	New	48,000
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New	50,000
Hire of Transport	Payment of Hire of Transport				

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Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000	180,000	New	180,000	New
Other Committee Expenses	Payment of Other committee expenses	700,000	700,000	New	700,000	New
National Celebrations	Payment of National Celebrations	50,000	50,000	New	50,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	1,248,000	New	1,248,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Land rover Hard top GKB 873K	300,000	300,000	New	300,000	New
Purchase of Uniforms and Clothing : Staff	Purchase of Uniforms and Clothing : Staff	50,000	50,000	New	50,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	300,000	New	300,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	220,000	220,000	New	220,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	37,456	37,456	New	37,456	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000	400,000	New	400,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	20,000	20,000	New	20,000	New
Maintenance Expenses : Motor Vehicles	Payment of Maintenance Expenses : Motor Vehicles	300,000	300,000	New	300,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	80,000	80,000	New	80,000	New
Maintenance of Buildings and Stations : Non:Residential	Payment of Maintenance of Buildings and Stations : Non:Residential	40,000	40,000	New	40,000	New
MONITORING EVALUATION AND CAPACITY BUILDING						
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000	60,000	New	60,000	New
Travel Costs (Airlines,	Payment of Travel Costs	100,000	100,000	New	100,000	New

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					Bus, Railway, Mileage Allowances, etc.)
Accommodation : Domestic Travel	Payment of Accommodation : Domestic Travel	150,000	150,000	New	
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000	60,000	New	
Publishing and Printing Services	Payment of Publishing and Printing Services	62,628	62,628	New	
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	50,000	New	
Travel Allowance	Payment of Travel Allowance for NG:CDF Staff & NG:CDFC	220,000	220,000	New	
Remuneration of Instructors and Contract Based Training Services: Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG:CDF Staff, NG:CDFC and PMS Training (Capacity building)	100,000	100,000	New	
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000	200,000	New	
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000	300,000	New	
accommodation Allowance	Payment of Accommodation Allowance for NG:CDF Staff & NG:CDFC	300,000	300,000	New	
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	New	
Other Committee Expenses	Payment of Other committee expenses	500,000	500,000	New	
NGCDFC Allowance	Payment of NGCDFC allowances	1,500,000	1,500,000	New	
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000	150,000	New	
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	50,000	New	

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Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	250,000	250,000			New	250,000
PRIMARY SCHOOLS PROJECTS							
Fr. Kuhn Academy:Cheperit school	Construction to completion of 2 classrooms	2,000,000	2,000,000			New	2,000,000
Kapngingich primary school	Completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	1,000,000	600,000	400,000	ongoing	400,000
Kapngingich primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	1,000,000	600,000	400,000	ongoing	400,000
Kapngingich primary school	construction to completion of 1 classroom	1,000,000	1,000,000	:	1,000,000	New	1,000,000
SDA Miango Adventist primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	1,000,000	600,000	400,000	ongoing	400,000
AIC Samoei primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	1,000,000	600,000	400,000	ongoing	400,000
AIC Samoei primary school	Construction to completion of new classroom	1,000,000	1,000,000	:	1,000,000	New	1,000,000
ACK St Pauls cheivot Primary	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	1,000,000	600,000	400,000	ongoing	400,000
Kapcheluch primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	1,000,000	600,000	400,000	ongoing	400,000
SDA Leiboinet primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	1,000,000	600,000	400,000	ongoing	400,000

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SDA Lelboinet primary school	Purchase of 0.5 acres of land	500,000	:	500,000		New
Ndonyongaria Primary school	Additional funds for completion of 100 pupils' capacity Dormitory: Plastering, flooring and general painting and general finishes	2,600,000		1,800,000	800,000	Ongoing
Cheperit Primary School	Additional funds for completion of administration block comprising of 4 offices and a staffroom: Plastering, flooring and general painting and general finishes	2,247,130		1,400,000	847,130	Ongoing
Holy family primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing
Kipkorion primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing
Kapkitara primary school	Additional funds for completion of 1 classroom :fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing
ACK St. Marks Kabaa primary School	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing
Bishop birech primary school	Additional funds for completion of 1 classroom :fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing

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Kiutany primary school	Additional funds for completion of 1 classroom :fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000	400,000	ongoing
Tabongenik primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000	400,000	ongoing
Kapkbimbir primary school.	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000	400,000	ongoing
Kapkemel primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000	400,000	ongoing
Baraton primary school	Construction to completion of 1 classroom	1,000,000		1,000,000	New
Kipshiorori primary school	Construction to completion of 1 classroom	1,000,000		1,000,000	New
Kaptien primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New
Tironin primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New
AIC Kipchabo primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New
AIC Kamoiywo Academy School	construction to completion of 1 classroom	1,000,000		1,000,000	New
Kokwet primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
St Francis Rongit primary School	construction to completion of 1 classroom	1,000,000		1,000,000	New
AIC Nduroto primary School	construction to completion of 1 classroom	1,000,000		1,000,000	New
Mosoriot primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New
Tuiyobei primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New

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Chebii primary school	Construction of Administration Block comprising of 4 offices and a staffroom: foundation, walling and roofing	3,500,000	1,700,000	New
Chepketei primary school	Construction of Administration Block comprising of 4 offices and a staffroom: foundation, walling and roofing	3,500,000	1,700,000	New
Kapkobis primary school	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
Kapkechui primary school	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
Leimokwo primary school	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
AIC Biribiriet primary school	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
Tuigoin primary school	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
AIC Kombe primary school	Renovation to completion of 3 classrooms: plastering, flooring, floor screeding, painting, fixing of doors and windows and general finishes.	500,000	500,000	New
Kaporo! primary school	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	500,000	500,000	New

St stephens kapkurunjo Primary School	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000	New
Cheptigok primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000	New
Tuloi primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000	New
Chepsui primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000	New
Kimondi primary School	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000	New
Mwein primary School	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000	New
Nandi primary School	Construction to completion of 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	500,000	500,000	New	500,000	New

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Kipsasuron primary	Construction to completion of pit latrines for 6 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and	800,000		800,000	New
Ngatata primary school	Construction to completion of pit latrines for 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	500,000		500,000	New
Mutwot primary	Construction to completion of pit latrines for 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	500,000		500,000	New
Kipsinende primary	Construction to completion of pit latrines for 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	500,000		500,000	New

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Siksiket primary school	<p>Construction to completion of pit latrines for girls each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities)</p>	500,000		500,000	New
Kaptabongen primary school	<p>Construction to completion of pit latrines for girls each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities)</p>	500,000		500,000	New
Kiptuiya primary school	<p>Construction to completion of pit latrines for girls each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities)</p>	500,000		500,000	New
	<p>construction to completion of pit latrines for 6 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)</p>				

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Kisabei primary school	Purchase of 1/2 acre piece of land	750,000	750,000			750,000	New
SECONDARY SCHOOLS PROJECTS							
Sirgoi Modern Day Secondary school	Additional funds for construction of one storey block comprising of 100-capacity twin laboratory and 100-capacity library: First floor walling, roofing, fixing of doors and windows.	16,000,000	8,000,000			5,000,000	ongoing
Kapchepkok Secondary school	Additional funds for completion of 50 capacity science laboratory: fixing of casement doors and windows, plastering and general finishes	3,488,080	2,000,000			1,488,080	ongoing
St Theresa the child Jesus Masaba School	Additional funds for completion of 50 capacity science laboratory: fixing of casement doors and windows, plastering and general finishes	3,488,080	2,000,000			1,488,080	ongoing
Kamurgywa Secondary school	Additional funds for completion of 50 capacity science laboratory: fixing of casement doors and windows, plastering and general finishes	3,488,080	2,000,000			1,488,080	ongoing
Kosirai High school	Additional funds for completion of 1 classroom: fixing of casement doors and windows, plastering and general finishes	1,000,000	600,000			400,000	ongoing
Kimondi Secondary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows, plastering and general finishes	1,000,000	600,000			400,000	ongoing
Samoo Secondary school	Additional funds for completion of 1 classroom Persons With Disabilities fixing of casement doors and windows, plastering and general finishes	1,000,000	600,000			400,000	ongoing

St Stephen kiptuiya Secondary	Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes	1,000,000	600,000	400,000	ongoing
Ndonyongaria Secondary school	Additional funds for completion of 2 classrooms : Plastering ,painting, electrical works and general finishes	2,093,950	1,200,000	893,950	ongoing
A. I. C Mutwot Secondary school	Additional funds for completion of 2 classrooms : Plastering ,painting, electrical works and general finishes	2,093,950	1,200,000	893,950	ongoing
A.I.C Cheptwolio Secondary school	Additional funds for completion of 500 capacity dining hall: fixing of casement doors and windows, plastering and general finishes.	6,346,260	3,400,000	1,500,000	ongoing
St John the apostle high school -Chenuswa	Fixing of terrazzo floor to a 800 capacity: dining hall to completion.	800,000		800,000	New
St Francis Cheparit Girls school	Additional funds for completion of 1000 capacity dining hall: fixing of casement doors and windows, plastering, electrical works and general finishes	12,303,913	7,200,000	4,000,000	ongoing
Itigo girls Secondary school	Additional funds for completion of 120 bed capacity Dormitory : fixing of casement doors and windows, painting, electrical works and general finishes	4,000,000	2,000,000	2,000,000	ongoing
Chemundu Secondary school (Funded in FY 2019/2020 through re:allocation)It was supposed to be a cofounded project with MOE and now the project is still stalled.	Completion of administration/tuition block complex : fixing of casement doors and windows, electrical works and general finishes on the ground floor	2,500,000		2,500,000	ongoing

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Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	7,636,190	New	7,636,190
SECONDARIVITY PROJECTS					
Kapngetuny chief's office	Purchase of office furniture and fittings: 4 office tables at Kshs. 100,000, 8 executive office chairs at Kshs. 150,000, Boardroom Table, chairs and curtains at Kshs. 150,000 and supply of electricity at Kshs. 100,000	500,000	500,000	New	500,000
ACC Kositai and chief's office	Purchase of office furniture and fittings: 4 office tables at Kshs. 100,000, 10 executive office chairs at Kshs. 200,000, Boardroom Table, chairs and curtains at Kshs. 200,000	500,000	500,000	New	500,000
Proposed Ainapmoi Assistant chief's office	Purchase of 0.5 acre of land	500,000	500,000	New	500,000
Proposed Kipchunu Assistant chief's office	Purchase of 0.5 acre of land	500,000	500,000	New	500,000
Proposed Ndongyongaria Assistant chief's office	Purchase of 0.5 acre of land	500,000	500,000	New	500,000
Kaptei Assistant County Commissioner's office	Fencing of office compound : 0.5 acres of land using barbed wire, Chain link and Concrete poles at Kshs. 500,000 and fabrication and installation of a metallic at Kshs. 300,000	800,000	800,000	New	800,000
Kokwet chief's office	Purchase of office furniture and fittings: 4 office tables and 8 office chairs at Kshs. 140,000; 20 boardroom plastic chairs at Kshs. 20,000 and office curtains at Kshs. 40,000	200,000	200,000	New	200,000

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Kapsisiywa chief's office	Construction to completion of Chief's office comprising of 4 offices and a boardroom	3,000,000	3,000,000	New	3,000,000
SPORTS PROJECTS					
Constituency sports tournament	Carry out Constituency Sports tournament at Kshs.1,815,942 and the Kshs.100,000) , balls (12 trophies at be awarded with trophies winning teams/schools to (12 trophies at Kshs.100,000) , balls (12 balls at Kshs72,000), and games kits (8 teams at Kshs.200,000)	2,187,942	2,187,942	New	2,187,942
North Rift Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000	350,000	New	350,000
ENVIRONMENTAL PROJECTS					
AIC Baraton primary school	Purchase and installation of 5,000 liters water tank at Kshs.75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
Namgoi primary School	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
Chemundu primary School	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
PAG Jerusalem academy primary School	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
Kiboswa primary school	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
SDA kapkonjumo primary school	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000

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St peters chemannul primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
St francis rongit primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Nduroto primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Chemuswo primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kapkernel primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kapkuto primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Talai primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Tuiyobei primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kimondi primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Sikisiket primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kechire primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kapobongen primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New

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The committee also allocated Kshs.1,800,000 for the Social Security Programme, which is a reduction from the previous financial year's allocation of Kshs.3,600,000. This was informed by the fact that the committee had budgeted for 600 NHIF beneficiaries in the FY 2021/2022 but the number enrolled for the programme during the financial year was 369 beneficiaries. This left a balance of Kshs.1,386,000 available for use in the current financial year (FY 2022/2023). The Committee therefore resolved to allocate Kshs.1,800,000 as a top up to cover 300 beneficiaries in the current financial year.

The projects are currently in a usable state despite being incomplete.

S/NO	Project Name	Amount to be allocated (FY 2023/2024)
1.	Sirgoi Modern Day Secondary School	5,000,000
2.	AIC Cheptwolio Secondary school	1,446,260

MINS: CSM/NG-CDFC/5/13/04/2023: Funding of ongoing projects
 The committee deliberated on the list of ongoing projects which had earlier been submitted to the NG-CDFB and resolved to give precedence to the ongoing projects. All the projects in the list were allocated sufficient funds as captured in the list of ongoing projects EXCEPT for two projects, namely: Sirgoi Modern Day Secondary and AIC Cheptwolio Secondary school. The committee resolved and committed that these two projects will be allocated adequate funds for completion in the next financial year (FY 2023/2024). In particular, the committee committed to allocate the balances required for completion as follows:

Project Name	Description	Amount	Status	Total
St Canius high school mateget	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	New	120,000
St. Emanuel Kapkoimet Primary	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	New	120,000
CHESUMEI DCC's OFFICE	Purchase and installation of 2 water tanks of 10,000 liters each	200,000	New	200,000
Chesumei NG:CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Chesumei Constituency Strategic plan for the period between 2023:2027	2,000,000	New	2,000,000
Chesumei NG:CDF Strategic Plan				
				145,087,603

MIN6: CSM/NG-CDFC/6/13/04/2023: Distribution of Proposed Projects per Ward
 After the allocations to the various projects/ Secondary were concluded, the Chairman took the members through the analysis of the approved projects per ward. Members noted that all wards were covered though the total allocations were not equal for all wards. The Fund Manager explained that the disparity was brought about by the allocations to the ongoing projects. Below is the list of projects as summarized per ward:

SUMMARY OF PROJECTS PER WARD

Project Name	Activity	Ward	Allocation	Status
Kapkobis primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Chemundu/Kapng'etuny	500,000	New
Kapkechui primary	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Chemundu/Kapng'etuny	500,000	New
Baraton primary school	Construction to completion of 1 classroom	Chemundu/Kapng'etuny	1,000,000	New
Kipshiorori primary school	Construction to completion of 1 classroom	Chemundu/Kapng'etuny	1,000,000	New
Nandi primary School	construction to completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	Chemundu/Kapng'etuny	500,000	New
Kipsinde primary	construction to completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities)	Chemundu/Kapng'etuny	500,000	New

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CHESUMEI DCC's OFFICE	Purchase and installation of 2 water Tanks of 10,000 liters each	Chernundu/Kapngetuny	200,000	New
Kapngetich primary school	Completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
Kapngetich primary school	construction to completion of 1 classroom	Kapitel/Kamoiyo	1,000,000	New
ACK St Pauls cheirot Primary	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
ACK St. Marks Kabaa primary	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
Bishop birech primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
Kitany primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
Kapkel primary	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
AIC Kipchabo primary school	construction to completion of 1 classroom	Kapitel/Kamoiyo	1,000,000	New
AIC Kamoiyo Academy	construction to completion of 1 classroom	Kapitel/Kamoiyo	1,000,000	New
AIC Kombe primary school	Renovation to completion of 3 classrooms:plastering, flooring, floor screeding, painting, fixing of doors and windows and general finishes.	Kapitel/Kamoiyo	500,000	New

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Kaporo'i primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Kapitel/Kamoiywo	500,000	New
St stephens kapkurunjo Primary School	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Kapitel/Kamoiywo	500,000	New
Ngatatia primary school	completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	Kapitel/Kamoiywo	500,000	New
Kisabei primary school	Purchase of 1/2 acre piece of land	Kapitel/Kamoiywo	750,000	New
Kaphepkok Secondary	Additional funds for completion of 50 capacity science laboratory: fixing of casement doors and windows, plastering and general finishes	Kapitel/Kamoiywo	1,488,080	ongoing
St Stephen kiptuiya Secondary	Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes	Kapitel/Kamoiywo	400,000	ongoing
St John the apostle high school -Chenuswa	Fixing of Terrazo floor to a 800 capacity:dining hall to completion.	Kapitel/Kamoiywo	800,000	New
Kapsisiwa Secondary	Completion of a two:bed room teachers quarters initiated by parents:Plastering, fixing of windows and doors, painting and general finishes	Kapitel/Kamoiywo	600,000	ongoing

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St. Sylvester Sironoi Secondary school	Completion of Laboratory accommodating 50 students initiated by Parents:Installation of work tops, water and gas systems	Kaptel/Kamoiyo	800,000	ongoing
Proposed Ainapmoi Assistant chief's office	Purchase of 0.5 acre of land	Kaptel/Kamoiyo	500,000	New
Kaptel Assistant County Commissioner's office	Fencing of office compound : 0.5 acres of land using barbed wire,Chain link and Concrete poles at Kshs 500,000 and fabrication and installation of a metallic at Kshs 300,000	Kaptel/Kamoiyo	800,000	New
Kapsisiywa chiefs office	construction of Chiefs office comprising of 4 offices and a boardroom to completion	Kaptel/Kamoiyo	3,000,000	New
Chemuswo primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Kamoiyo	120,000	New
Kapkernel primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Kamoiyo	120,000	New
Kapkuto primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Kamoiyo	120,000	New
Talai primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Kamoiyo	120,000	New
St. Emanuel Kapkoimet Primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Kamoiyo	120,000	New
Kapkitara primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kiptuiya	400,000	ongoing
Tuiyobei primary school	construction to completion of 1 classroom	Kiptuiya	1,000,000	New

Kiptuiya	1,700,000	New	construction of Administration Block comprising of 4 offices and a staffroom: foundation, walling and roofing	Chebit primary school
Kiptuiya	500,000	New	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	Chepsui primary school
Kiptuiya	500,000	New	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	Tuloi primary school
Kiptuiya	500,000	New	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	
Kiptuiya	500,000	New	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	Kimondi primary
Kiptuiya	500,000	New	Renovation to completion of 5 classrooms: Replacement of broken window panes, floor repairs and painting	Mwein primary
Kiptuiya	500,000	New	construction to completion of 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	Kiptuiya primary school
Kiptuiya	500,000	New	construction to completion of pit latrines for girls each (with one of 4 door pit latrines for girls each (with one of 4 door pit latrines for girls each (with one	Kaptabongen primary school

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			chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines of 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)			
Siksiket primary school	500,000	New	completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines of 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	Kiptuiya		
Kimondi Secondary school	400,000	ongoing	Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes	Kiptuiya		
AIC Kechire Secondary school	4,000,000	New	Construction of a 800 capacity dining hall; fixing of casement doors and windows, plastering, roofing and general finishes	Kiptuiya		
Tuyobei primary school	120,000	New	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya		
Kimondi primary	120,000	New	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya		
Siksiket primary school	120,000	New	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya		

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Kechire primary	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya	120,000	New
Kapobongen primary	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya	120,000	New
Fr. Kuhn Academy:Chepterit school	Construction to completion of 2 classrooms	Kosirai	2,000,000	New
Kapcheleuch primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kosirai	400,000	ongoing
Chepterit Primary School	Additional funds for completion of administration block comprising of 4 offices and a staffroom: Plastering, flooring painting and general finishes	Kosirai	847,130	ongoing
Tabongenik primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kosirai	400,000	ongoing
Kapkbimbir primary school.	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kosirai	400,000	ongoing
Kokwet primary	Construction to completion of 1 classroom	Kosirai	1,000,000	New
St Francis Rongit primary	construction to completion of 1 classroom	Kosirai	1,000,000	New
AIC Nduroto primary	construction to completion of 1 classroom	Kosirai	1,000,000	New
Mosoriot primary school	construction to completion of 1 classroom	Kosirai	1,000,000	New

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Chepketei primary school	Kosirai	1,700,000	New	Construction of Administration Block comprising of 4 offices and a staffroom: foundation, walling and roofing
St Theresa the child Jesus Masaba	Kosirai	1,488,080	ongoing	Additional funds for completion of 50 capacity science laboratory: fixing of casement doors and windows, plastering and general finishes
Kosirai high school	Kosirai	400,000	ongoing	Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes
A.I.C Cheptwolio Secondary school	Kosirai	1,500,000	ongoing	Additional funds for completion of 500 capacity dining hall : fixing of casement doors and windows, plastering and general finishes
St Patricks Ndaptabwa Secondary school	Kosirai	1,000,000	New	Renovation of administration block and library: Tiling, ceiling works and Re:Painting
ACC Kosirai and chiefs office	Kosirai	500,000	New	Purchase of office furniture and fittings: 4 office tables at Kshs 100,000, 10 executive office chairs at Kshs 200,000, Boardroom Table , chairs and curtains at Kshs 200,000
Kokwet chiefs office	Kosirai	200,000	New	Purchase of office furniture and fittings: 4 office tables and 8 office chairs at Kshs 140,000; 20 boardroom plastic chairs at Kshs 20,000 and office curtains at Kshs 40,000
st peters chemamul pry school	Kosirai	120,000	New	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000

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st francis rongit primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kosirai	120,000	New
Nduroto primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kosirai	120,000	New
St Canius high school mateget	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kosirai	120,000	New
Sirgoi Modern Day Secondary	Additional funds for construction of one storey block comprising of 100 capacity twin laboratory and 100 capacity library:First floor walling, roofing, fixing of doors, windows and plastering	Lelmokwo/Ngechek	5,000,000	ongoing
SDA Mlango Adventist primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	ongoing
AIC Samei primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	ongoing
AIC Samei primary School	Construction to completion of new classroom	Lelmokwo/Ngechek	1,000,000	New
SDA Leboinet primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	ongoing
SDA Leboinet primary school	Purchase of 0.5 acres of land	Lelmokwo/Ngechek	500,000	New

Ndongongaria Primary school	Additional funds for completion of 100 pupils' Dormitory:Plastering, flooring painting and general finishes	Lelmokwo/Ngechek	800,000	Ongoing
Holy family primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	Ongoing
Kipkorion primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	Ongoing
Kapten primary school	construction to completion of 1 classroom	Lelmokwo/Ngechek	1,000,000	New
Tironin primary school	construction to completion of 1 classroom	Lelmokwo/Ngechek	1,000,000	New
Lelmokwo primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Lelmokwo/Ngechek	500,000	New
AIC Biribriet primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Lelmokwo/Ngechek	500,000	New
Tuigoin primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Lelmokwo/Ngechek	500,000	New
Mutwot primary	construction to completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for of 4 door pit latrines for	Lelmokwo/Ngechek	500,000	New

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			boys each (with one chamber being accessible to Persons With Disabilities)			
Kipsasuron primary	construction to completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	Lelmokwo/Ngechek	800,000	New		
Ndonyongaria Secondary school	Additional funds for completion of 2 classrooms : Plastering ,painting, electrical works and general finishes	Lelmokwo/Ngechek	893,950	ongoing		
A. I. C Mutwot Secondary school	Additional funds for completion of 2 classrooms : Plastering ,painting, electrical works and general finishes	Lelmokwo/Ngechek	893,950	ongoing		
St Francis Cheparit Girls school	Additional funds for completion of 1000 capacity dining hall: fixing of casement doors and windows, plastering, electrical works and general finishes	Lelmokwo/Ngechek	4,000,000	ongoing		
Itigo girls Secondary school	Additional funds for completion of 120: bed capacity Dormitory : fixing of casement doors and windows, painting, electrical works and general finishes	Lelmokwo/Ngechek	2,000,000	ongoing		
Ngechek high school	Fixing of Terrazo floor to a 800 capacity:dining hall to completion.	Lelmokwo/Ngechek	1,000,000	New		
Kipkongorwa high school	Construction of administration block comprising of 5 office	Lelmokwo/Ngechek	1,800,000	New		

Paul K. Tiongik (Chairman).....Date 28/4/2023
 Gladys J. Rotich (Secretary).....Date 28/4/2023

MIN8: CSM/NG-CDFC/8/13/04/2023: Adjournment
 The chairman appreciated all the members for their full participation during the meeting. The meeting ended at 12.30 P.M with a word of prayer from Mr. Joseph Rop.



MIN7: CSM/NG-CDFC/7/13/04/2023: M&E of Ongoing Projects
 Members noted with concern that there are quite a number of projects which have been allocated funds for completion and it was very important that those projects be visited with the view of ascertaining their status. After deliberations, members agreed to conduct monitoring and evaluation exercise for a period of 5 days starting on 18th April, 2023. The Fund Manager and the Secretary were requested to prepare and circulate the programme to the members by 15th April, 2023.

				(phase one):Foundation, walling and roofing
Proposed Kipchunnu Assistant chief's office	Purchase of 0.5 acre of land	Lelmokwo/Ngechek	500,000	New
Proposed Ndongyongaria Assistant chief's office	Purchase of 0.5 acre of land	Lelmokwo/Ngechek	500,000	New
PAG Jerusalem academy primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Lelmokwo/Ngechek	120,000	New
Kiboswa primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Lelmokwo/Ngechek	120,000	New
SDA kapkonjusmo primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Lelmokwo/Ngechek	120,000	New

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 154 CONSTITUENCY NAME: CHESUMEI FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
154/AP1	Administration/Recurrent	10,239,672
154/AP2	Monitoring and evaluation/Capacity Building	4,352,628.00
154/2640100	Bursary/Mocks/Cats	38,271,901
154/2640200	Emergency Projects	7,636,190
154/2640507	Security Projects	6,500,000.00
154/2640509	Sports Activities	2,537,942.00
154/2640510	Environmental Projects	2,600,000.00
154/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
154/2630209	Capital Grants to Primary Schools	37,597,130
154/2630210	Capital Grants to Secondary Schools	32,852,140.00
TOTAL		145,087,603

Chairman	Signature	Date
Paul K. Mwendik		28, 04, 2023
Fund Manager	Signature	Date
Harold K. Cherill		28, 04, 2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI County Nandi

Project Number AP1

Project Title Administration/Recurent

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 8,705,256.18

dated

Estimates, in Ksh

dated

Amount allocated

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0029-154-2110201-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	2,028,540.00
Casual Labour and Internship	4-0029-154-2110202-100-2022-2023-2	Payment of 1 staff Basic Wages	New Project	120,000.00
House Allowance	4-0029-154-2110301-100-2022-2023-3	Payment of House allowances to 8 NGCDFC staff	New Project	325,200.00
Transport Allowance	4-0029-154-2110314-100-2022-2023-4	Payment of Transport allowances to 8 NGCDFC staff	New Project	384,000.00
Leave Allowance	4-0029-154-2110320-100-2022-2023-5	Payment of Leave allowances to 8 NGCDFC staff	New Project	32,000.00
NSSF	4-0029-154-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	19,200.00
	4-0029-154-2710102-100-2022-2023-7	Payment of gratuity to 8 NGCDFC staff	New Project	662,400.00
Medical Insurance	4-0029-154-2210910-100-2022-2023-8	payment of Medical insurance to NG-CDFC staff (NHIF)	New Project	50,000.00
Electricity	4-0029-154-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	36,000.00
Water & Sewerage Charges	4-0029-154-2210102-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	20,000.00
Telephone, Telex, Facsimile and	4-0029-154-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	180,000.00

				Mobile Phone Service
4-0029-154-2210202-100-2022-2023-12	New Project	Payment of Internet Connections Expenses	48,000.00	Internet Connections
4-0029-154-2210203-100-2022-2023-13	New Project	Payment of Courier and Postal Services	100,000.00	Courier and Postal Services
4-0029-154-2210301-100-2022-2023-14	New Project	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000.00	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)
4-0029-154-2210302-100-2022-2023-15	New Project	Payment of Accommodation - Domestic Travel	300,000.00	Accommodation - Domestic Travel
4-0029-154-2210303-100-2022-2023-16	New Project	Payment of Daily Subsistence Allowance	60,000.00	Daily Subsistence Allowance
4-0029-154-2210502-100-2022-2023-17	New Project	Payment of Publishing and Printing Services	300,000.00	Publishing and Printing Services
4-0029-154-2210503-100-2022-2023-18	New Project	Payment of Subscriptions to Newspapers, Magazines and Periodicals	48,000.00	Subscriptions to Newspapers, Magazines and Periodicals
4-0029-154-2210504-100-2022-2023-19	New Project	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	Advertising, Awareness and Publicity Campaigns
4-0029-154-2210801-100-2022-2023-20	New Project	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000.00	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks
4-0029-154-2210802-100-2022-2023-21	New Project	Payment of Other committee expenses	700,000.00	Other Committee Expenses
4-0029-154-2210805-100-2022-2023-22	New Project	Payment of National Celebrations	50,000.00	National Celebrations
4-0029-154-2210811-100-2022-2023-23	New Project	Payment of NGCDFC allowances	1,248,000.00	NGCDFC Allowance
4-0029-154-2210904-100-2022-2023-24	New Project	Payment of Motor Vehicle Insurance for Land rover Hard top GKB 873K	300,000.00	Motor Vehicle Insurance
4-0029-154-2211016-100-2022-2023-25	New Project	Purchase of Uniforms and Clothing - Staff	50,000.00	Purchase of Uniforms and Clothing - Staff
4-0029-154-2211101-100-2022-2023-26	New Project	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000.00	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)
4-0029-154-2211102-100-2022-2023-27	New Project	Payment of Supplies and Accessories for Computers and Printers	220,000.00	Supplies and Accessories for Computers and Printers
4-0029-154-2211103-100-2022-2023-28	New Project	Payment of Sanitary and Cleaning Materials, Supplies and Services	37,456.00	Sanitary and Cleaning Materials, Supplies and Services

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 04, 2023

NAME:

Harun K. Chelbi

POSITION:

Fuels Accounts Manager

4-0029-154-2211201-100-2022-2023-29	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
4-0029-154-2211301-100-2022-2023-30	Payment of Bank service commission and charges	New Project	20,000.00
4-0029-154-2220101-100-2022-2023-31	Payment of Maintenance Expenses - Motor Vehicles	New Project	300,000.00
4-0029-154-2220202-100-2022-2023-32	Payment of Maintenance of Office Furniture and Equipment	New Project	36,460.18
TOTAL:			8,705,256.18

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 4,352,628.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-154-2210201-11-2022-2023-1	Payment of Telephone Expenses	New Project	60,000.00
Travel Costs (Airlines, Bus, Railway, Millage Allowances, etc.)	4-0029-154-2210301-11-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0029-154-2210302-11-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	150,000.00
Daily Subsistence Allowance	4-0029-154-2210303-11-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	60,000.00
Publishing and Printing Services	4-0029-154-2210502-11-2022-2023-5	Payment of Publishing and Printing Services	New Project	62,628.00
Advertising, Awareness and Publicity Campaigns	4-0029-154-2210504-11-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0029-154-2210701-11-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0029-154-2210702-11-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (Capacity building)	New Project	100,000.00

NAME:

HARUN K. GHERIL

POSITION:

FUND ACCOUNTS MANAGER

SIGNATURE:

DATE:

08, 07, 2023

Person completing form

				trainings are mandatory.
4-0029-154-2210703-11-2022-2023-9	New Project	Payment of Production and Printing of Training Materials	200,000.00	Production and Printing of Training Materials
4-0029-154-2210704-11-2022-2023-10	New Project	Payment of Hire of Training Facilities and Equipment	300,000.00	Hire of Training Facilities and Equipment
4-0029-154-2210710-11-2022-2023-11	New Project	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000.00	accommodation Allowance
4-0029-154-2210801-11-2022-2023-12	New Project	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks
4-0029-154-2210802-11-2022-2023-13	New Project	Payment of Other committee expenses	500,000.00	Other Committee Expenses
4-0029-154-2210811-11-2022-2023-14	New Project	Payment of NGCDFC allowances	1,500,000.00	NGCDFC Allowance
4-0029-154-2211101-11-2022-2023-15	New Project	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	General Office Supplies (Papers, Pencils, Forms, Equipment etc.)
4-0029-154-2211102-11-2022-2023-16	New Project	Payment of Supplies and Accessories for Computers and Printers	50,000.00	Supplies and Accessories for Computers and Printers
4-0029-154-2211201-11-2022-2023-17	New Project	Purchase of Refined Fuels and Lubricants for Transport	250,000.00	Refined Fuels and Lubricants for Transport
TOTAL:				4,352,628.00

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost 20,271,901.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0029-154-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	20,271,901.00
TOTAL:				20,271,901.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 04, 2023

NAME:

[Handwritten Name: HARUN K. CHELLI]

POSITION:

[Handwritten Position: Funds Accountant Manager]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary	4-0029-154-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE: 

DATE: 28, 07, 2023

NAME: HARIND K. CHERILL

POSITION: FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 1,200,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary- Special Schools	4-0029-154-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 04, 2023

NAME:

HARUN K. CHEBII

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0029-154-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 04, 2023

NAME:

Harun K. Ottebil

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 6,500,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapngetuny chiefs office	4-0029-154-2640507-113-2022-2023-1	Purchase of office furniture and fittings 4 office tables @25,000 at Kshs.100,000, 15 executive office chairs @ 10,000 at Kshs.150,000 , 60 chairs @2,500 at Kshs.150,000 and supply of 3 phase drop electricity at Kshs.100,000	New Project	500,000.00
ACC Kosrai and chiefs office	4-0029-154-2640507-113-2022-2023-82	Purchase of office furniture and fittings 4 office tables at @25,000 Kshs.100,000, 20 executive office chairs @10,000 at Kshs.200,000, one executive table at Kshs.40,000 , 32 chairs @ 2,500 at Kshs.80,000 and 2 fireproof metal cabinets at Kshs.80,000	New Project	500,000.00
Proposed Anapmoi Assistant chiefs office	4-0029-154-2640507-113-2022-2023-2	Purchase of 0.5 acre of land	New Project	500,000.00
Proposed Kipchunu Assistant chiefs office	4-0029-154-2640507-113-2022-2023-3	Purchase of 0.5 acre of land	New Project	500,000.00
Proposed Ndongarata Assistant chiefs office	4-0029-154-2640507-113-2022-2023-4	Purchase of 0.5 acre of land	New Project	500,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

08, 04, 2003

NAME:

HARUN K. GIBRI

POSITION:

Fund Accounts Manager

office					
Kaptel Assistant County Commissioners office	4-0029-154-2640507-113-2022-2023-5	Fencing of 0.5 acres office compound land using barbed wire, Chain link and Concrete poles at Ksh 500,000 and fabrication and installation of a metallic at Ksh 300,000	New Project	800,000.00	
Kokwet chiefs office	4-0029-154-2640507-113-2022-2023-6	Purchase of office furniture and fittings 4 office tables @27,000 at Kshs. 108,000 and 8 office chairs @4,000 at Kshs. 32,000, 20 boardroom plastic chairs @1,000 at Kshs. 20,000 and one fire proof metallic cabinet at Kshs.40,000	New Project	200,000.00	
Kapsisiywa chiefs office	4-0029-154-2640507-113-2022-2023-8	construction of Chiefs office comprising of 4 offices and a boardroom to completion	New Project	3,000,000.00	
TOTAL:				6,500,000.00	

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 2,537,942.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Rift Regional Sports	4-0029-154-2640509-112-2022-2023-1	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency sports Tournament	4-0029-154-2640509-112-2022-2023-2	Carry out Constituency Sports tournament at Ksh 1,815,942 and the winning teams/schools to be awarded with trophies (12 trophies at Ksh 100,000), balls (12 balls at Ksh 72,000), and games kits (8 teams at Ksh 200,000)	New Project	2,187,942.00
TOTAL:				2,537,942.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28.04.2023

NAME:

HARUN K. OTHMAN

POSITION:

FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chesumel NG-CDF Strategic Plan	4-0029-154-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Chesumel Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

28, 07, 2023

NAME:

Haron K. Otterli

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency CHESUMEI

County Nandi

Name

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 39,997,130.00

dated

Estimates, in Ksh

Amount allocated

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Fr. Kuhn	4-0029-154-2630209-263-2022-2023-2	Construction to completion of 2 classrooms	New Project	2,000,000.00
Kapng'ich primary school	4-0029-154-2630209-263-2022-2023-3	Completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00
Kapng'ich primary School	4-0029-154-2630209-263-2022-2023-4	construction to completion of 1 classroom	New Project	1,000,000.00
SDA Miango Adventist primary school	4-0029-154-2630209-263-2022-2023-5	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00
AIC Sameoi primary School	4-0029-154-2630209-263-2022-2023-6	Additional funds for completion of 1 classroom- fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00
AIC Sameoi primary School	4-0029-154-2630209-263-2022-2023-7	Construction to completion of new classroom	New Project	1,000,000.00
A/C St Pauls cherot Primary	4-0029-154-2630209-263-2022-2023-8	Additional funds for completion of 1 classroom - fixing of casement doors and windows	New Project	400,000.00

		electrical works and general finishes			
Kapacheluch primary school	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-9	400,000.00	
SDA Leibinet primary school	New Project	Additional funds for completion of 1 classroom- fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-10	400,000.00	
SDA Leibinet primary school	New Project	Purchase of 0.5 acres of land	4-0029-154-2630209-263-2022-2023-11	500,000.00	
Ndonyongaria Primary school	New Project	Additional funds for completion of 100 pupils capacity Dormitory-Plastering, flooring painting and general finishes	4-0029-154-2630209-263-2022-2023-12	800,000.00	
Cheperit Primary School	New Project	Additional funds for completion of administration block comprising of 4 offices and a staffroom- Plastering, flooring painting and general finishes	4-0029-154-2630209-263-2022-2023-13	847,130.00	
Holy family primary school	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-14	400,000.00	
Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-15	400,000.00	
Kapkitara primary school	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-16	400,000.00	
ACK St. Marks Kabaa primary	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-17	400,000.00	
Bishop birech primary school	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-18	400,000.00	
Kiutany primary school	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-19	400,000.00	
Tabongenik primary school	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-20	400,000.00	

		electrical works and general finishes		
Kapkbimbir primary school.	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-21	400,000.00
Kapkemel primary School	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-22	400,000.00
Baraton primary school	New Project	Construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-23	1,000,000.00
Kipsiyoroti primary school	New Project	Construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-24	1,000,000.00
Kapten primary school	New Project	construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-25	1,000,000.00
Tironin primary school	New Project	construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-26	1,000,000.00
AIC Kipchabo primary school	New Project	construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-27	1,000,000.00
AIC Kamolywo Academy	New Project	construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-28	1,000,000.00
Kokwet primary School	New Project	Construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-29	1,000,000.00
St Francis Rongit primary	New Project	construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-30	1,000,000.00
AIC Nduroto primary school	New Project	construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-31	1,000,000.00
Mosoriot primary school	New Project	construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-33	1,000,000.00
Tuyobei primary school	New Project	construction to completion of 1 classroom	4-0029-154-2630209-263-2022-2023-34	1,000,000.00
Chebill primary school	New Project	construction of Administration Block Comprising of 4 offices and a staffroom- foundation and walling	4-0029-154-2630209-263-2022-2023-35	1,700,000.00
Chepkelei primary school	New Project	Construction of Administration Block Comprising of 4 offices and a staffroom- foundation and walling	4-0029-154-2630209-263-2022-2023-36	1,700,000.00
Kapkechui primary	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-38	500,000.00
Leimkwo primary school	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-39	500,000.00
AIC Birbiret primary school	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-40	500,000.00

500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-41	Tugoin primary school
500,000.00	New Project	Renovation to completion of 3 classrooms-plastering, flooring, floor screeding, painting, fixing of doors and windows and general finishes.	4-0029-154-2630209-263-2022-2023-44	AIC Kombe primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-45	Kaptooi primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-46	St stephens kapkurunjo Primary School
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-47	Chepigok primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-48	Tuloi primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-49	Chepsui primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-50	Kimondi primary School
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-51	Mwein primary School
500,000.00	New Project	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	4-0029-154-2630209-263-2022-2023-52	Nandi primary School
500,000.00	New Project	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	4-0029-154-2630209-263-2022-2023-53	Kipsinde primary

		disabilities) and construction to completion of 4 door pit latrines for boys each (with one chamber being accessible to Persons with disabilities) (with one chamber being accessible to Persons with disabilities)			
Mutwot primary school	4-0029-154-2630209-263-2022-2023-54	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines of 4 door pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	
Ngatata primary school	4-0029-154-2630209-263-2022-2023-55	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines of 4 door pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	
Kipasuron primary	4-0029-154-2630209-263-2022-2023-56	construction to completion of pit latrines of 6 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines of 6 door pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	800,000.00	
Kiptiya primary school	4-0029-154-2630209-263-2022-2023-57	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines of 4 door pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	
Kaptabongen primary school	4-0029-154-2630209-263-2022-2023-58	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines of 4 door pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	
Siksiket primary school	4-0029-154-2630209-263-2022-2023-59	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines of 4 door pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	

Person completing form

NAME:

HARUN K. CHEBII

POSITION:

FUND ACCOUNT NUMBER

SIGNATURE:

[Handwritten Signature]

DATE:

08, 04, 2003

		accessible to Persons with disabilities)		
	New Project	Purchase of 1/2 acre piece of land	4-0029-154-2630209-263-2022-2023-61	Kisabel primary school
1,500,000.00	New Project	Additional funds for completion of 500 capacity dining hall - fixing of casement doors and windows, plastering and general finishes	4-0029-154-2630209-263-2022-2023-64	A.I.C Cheptwolio sec school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-65	Kapkobis primary school
400,000.00	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-66	Kipkorton primary school
39,997,130.00	TOTAL:			

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency CHESUMEI County Nandi

Name

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 31,352,140.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirgot Modern Day Secondary	4-0029-154-2630210-263-2022-2023-1	Additional funds for construction of one storey block comprising of 100 capacity twin laboratory and 100 capacity library-First floor walling, roofing, fixing of doors, windows and plastering	New Project	5,000,000.00
Kaphepkok secondary	4-0029-154-2630210-263-2022-2023-64	Additional funds for completion of 50 capacity science laboratory- fixing of casement doors and windows, plastering and general finishes	New Project	1,488,080.00
St Theresa the child Jesus Masaba	4-0029-154-2630210-263-2022-2023-2	Additional funds for completion of 50 capacity science laboratory- fixing of casement doors and windows, plastering and general finishes	New Project	1,488,080.00
Kamurywa secondary school	4-0029-154-2630210-263-2022-2023-3	Additional funds for completion of 50 capacity science laboratory- fixing of casement doors and windows, plastering and general finishes	New Project	1,488,080.00
Kosrai high school	4-0029-154-2630210-263-2022-2023-66	Additional funds for completion of 1 classroom - fixing of plastering and general finishes, casement doors and windows,	New Project	400,000.00
Kimondi sec school	4-0029-154-2630210-263-2022-2023-67	Additional funds for completion of 1 classroom - fixing of	New Project	400,000.00

Person completing form

NAME:

Harold K. O'Brien

POSITION:

Fund Account Manager

SIGNATURE:

DATE:

28, 04, 2023

TOTAL:		31,352,140.00	
St Patricks secondary school	4-0029-154-2630210-263-2022-2023-80	Renovation to completion of 5 roomed administration block and 60 capacity library tiling, ceiling works and painting	New Project
AIC Kechire secondary school	4-0029-154-2630210-263-2022-2023-81	Construction of a 800 capacity dining hall foundation, fixing of casement doors and windows; plastering, roofing and general finishes	New Project
			1,000,000.00
			4,000,000.00