



National Government Constituencies Development Fund
Chesumei Constituency
P.O Box 40-30300,
Kapsabet, Kenya.
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Our Ref: NG-CDF/CSM/PROPOSAL/2023/24

22nd April, 2024

THE CHIEF EXECUTIVE OFFICER
NATIONAL GOV'T CONSTITUENCIES DEVELOPMENT FUND BOARD
P.O BOX 46682-001
NAIROBI.

REF: SUBMISSION OF PROJECTS PROPOSAL FOR THE FY 2023/2024

Attached herewith, please find the projects proposal for Chesumei NG-CDF (Financial year 2023/2024) for your perusal and consideration/approval. The NG-CDFC minutes approving the projects as well as the attendant schedules have been attached for ease of reference.

Thank you.

Yours Faithfully,

HARUN K. CHEBII
FUND ACCOUNT MANAGER
CHESUMEI NATIONAL GOVERNMENT CONSTITUENCY DEV. FUND

MINUTES OF CHESUMEI NG-CDFC MEETING HELD ON 9TH JANUARY 2024 AT NG-CDF BOARDROOM STARTING AT 10.30 A.M.

MEMBERS PRESENT

1. PAUL K. TIONGIK	CHAIRMAN
2. SIMON SEREM	MEMBER
3. JOSEPH K. ROP	MEMBER
4. GLADYS J. ROTICH	SECRETARY
5. NOMILIF KIPKEMBOI	MEMBER
6. JANETH ADAGI	MEMBER
7. GILBERT K. CHERUIYOT	MEMBER
8. LINETH KIRWA	MEMBER
9. HARUN CHEBII	FAM
10. FREDRICK OGOLLA	DCC- CHESUMEI

INATTENDANCE:

11. ESEMERE D. MWANDIHI- CHESUMEI SUB-COUNTY DIRECTOR OF EDUCATION

AGENDA

1. Preliminaries
2. Confirmation of previous minutes
3. Matters arising
4. Re-alignment of project proposals-FY 2023/2024
5. Identification of JSS schools to benefit from Infrastructure grants
6. Staffing and Recruitment
7. Election of new Chair
8. Adjournment

MIN1: CSM/NG-CDFC/1/9/1/2024: Preliminaries

The Chairman called the meeting to order at 10.30 a.m by welcoming all the members present. The opening prayer was said by Mrs. Janet Adagi.

MIN2: CSM/NG-CDFC/2/9/1/2024: Confirmation of previous minutes

The minutes for the previous meeting were read by the secretary. They were proposed by Mr. Nomilif Kipkemboi and seconded by Mr. Simion Serem as true copy of previous deliberations.

MIN3: CSM/NG-CDFC/3/9/1/2024: Matters arising

- Members wanted to know if [REREC] had confirmed our request for electricity merging funds. The FAM informed the members that REREC was ready to partner with the

constituency through merging funds programme. He further informed the members that the MNA had written to the organization for concurrence and a positive response obtained regarding the same.

- The meeting was also informed that the Consultant for the preparation of strategic plan is planning to have a meeting with Constituency stakeholders in the course of next week to give progress report.
- The contract of one of the staff by the name Ben Sanga which had since expired has been renewed and his salary and gratuity paid.

MIN4: CSM/NG-CDFC/4/9/1/2024:Re-alignment of project proposals- FY 2023/2024

The FAM reported that he had received a circular from the board on amendment of NGCDF Act (Amendment of 2023) and the following are some of the changes made;

- Bursary increment from 35% to 40%
- Constituency oversight committee no longer exists and money allocated to the same to be channel to other development activities
- Environment was changed to Climate Change Mitigation and the same should be allocated a maximum of 5%. This should last for only 10 years with effect from this FY Year (2023/2024)
- Digital hubs should be established and equipped in every ward to create opportunities for the youth.

Members were informed that in the Financial Year 2023/2024, Chesumei Constituency was allocated **Kshs 175,361,810**. A further **Kshs 13,962,933** was also allocated to the constituency from the Ministry of Education (MOE) for funding Junior Secondary schools Infrastructure. After deliberations and consultations with the relevant stakeholders, members agreed on the following project proposals, taking into considerations the new changes to the NGCDF Act.

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
COMPENSATION OF EMPLOYEES					
Contractual Employees	Payment of 8 staff Basic salaries	2,028,540		2,028,540	New

Casual Labour and Internship	Payment of 1 staff Basic Wages	120,000		120,000	New
House Allowance	Payment of House allowances to NGCDFC staff	374,400		374,400	New
Transport Allowance	Payment of Transport allowances to NGCDFC staff	360,000		360,000	New
Leave Allowance	Payment of Leave allowances to NGCDFC staff	32,000		32,000	New
NSSF	Employer contribution to NSSF	124,920		124,920	New
Gratuity:Contractual Employees	Payment of gratuity to NGCDFC staff	762,215		762,215	New
Medical Insurance	payment of Medical insurance to NG:CDFC staff(NHIF)	50,000		50,000	New
Housing Levy	Payment of Housing levy to NGCDFC staff	432,612		432,612	New
USE OF GOODS AND SERVICES					
Electricity	Payment of Electricity charges	36,000		36,000	New
Water & Sewerage Charges	Payment of Water & Sewerage Charges	20,000		20,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000		180,000	New
Internet Connections	Payment of Internet Connections Expenses	48,000		48,000	New
Courier and Postal Services	Payment of Courier and Postal Services	100,000		100,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New
Accommodation : Domestic Travel	Payment of Accommodation : Domestic Travel	300,000		300,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	60,000		60,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	200,000		200,000	New

Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	48,000		48,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000		150,000	New
Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
National Celebrations	Payment of National Celebrations	50,000		50,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000		1,248,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Land rover GKB 873K & Motor cycle	300,000		300,000	New
Purchase of Uniforms and Clothing : Staff	Purchase of Uniforms and Clothing : Staff	50,000		50,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	400,000		400,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	300,000		300,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000		30,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000		500,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	20,000		20,000	New
Maintenance Expenses : Motor Vehicles	Payment of Maintenance Expenses : Motor Vehicles	500,000		500,000	New

Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000		50,000	New
MONITORING & EVALUATION					
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000		60,000	New
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000		100,000	New
Accommodation: Domestic Travel	Payment of Accommodation: Domestic Travel	150,000		150,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000		150,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	80,854		80,854	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	New
Travel Allowance	Payment of Travel Allowance for NG:CDF Staff & NG: CDFC	220,000		220,000	New
Remuneration of Instructors and Contract Based Training Services:	Remuneration of Instructors and Contract Based Training Services	100,000		100,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000		200,000	New
Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	249,000		249,000	New
accommodation Allowance	Payment of Accommodation Allowance for NG:CDF Staff & NG: CDFC	300,000		300,000	New
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000		300,000	New
Other Committee Expenses	Payment of Other committee expenses	500,000		500,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,800,000		1,800,000	New
General Office Supplies (Papers, Pencils, Forms, Small	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000		300,000	New

Office Equipment etc.)					
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000		150,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000		500,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary : Secondary schools	Fees payments for needy students in Secondary schools	57,000,000		57,000,000	New
Bursary :Tertiary	Fees payments for needy students in tertiary institutions	10,000,000		10,000,000	New
Bursary: Special Schools	Fees payments for needy students in special schools	1,200,000		1,200,000	New
Social Security Programme	NHIF payment for elderly & vulnerable groups (300 persons @ Kshs. 6,000)	1,800,000		1,800,000	New
EMERGENCY RESERVE					
Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569		9,229,569	New
Environment	Mitigation of effects of climate change through planting of trees in public open places including forest areas within the constituency	3,000,000		3,000,000	New
SECONDARY SCHOOLS					
AIC Sirgoi Modern Day Secondary School	Additional funds for completion of 100 capacity library and a 100-capacity twin laboratory- plastering, ceiling works, fixing of terrazzo floor, painting and general finishes	10,638,520	5,000,000	5,000,000	ongoing
Cheptwolio Secondary School	Additional funds for completion of 500 capacity dining hall-Painting ,wiring and general finishes	6,429,800	4,983,540	1,000,000	ongoing
Namgoi Secondary School	Purchase of school bus- Additional allocation	9,700,000	4,700,000 (Re-allocation)	5,000,000	New

AIC Tamboiyo Secondary School	Construction to roofing level of a 50 -capacity laboratory- Foundation ,walling,fixing of windows and roofing	4,500,000		2,500,000	New
Kapnyamisa Secondary School	Construction to completion at Kshs2, 500,000 and equipping of 2 new classrooms with 100 No, Locers and 100 No. Chairs at Kshs 500,000	3,000,000		3,000,000	New
Ndonyongaria Secondary School	Construction of one storey tuition block comprising of 8 classrooms-walling,casting of suspended slab, first floor walling, roofing ,fixing of window casement and doors	20,000,000		15,000,000	New
Kap kibimbir J. Secondary School	Construction to roofing level of one storey tuition block comprising of 8 classrooms- Foundation works up to ground floor slab, walling, casting of suspended slab, first floor walling and roofing	20,000,000		14,483,767	New
St..Canisius Secondary School- Mateget	Construction to completion of 1 classroom	1,200,000		1,200,000	New
AIC Moi Kapkuto Secondary School	Construction to roofing level of a 50 -capacity laboratory- Foundation, walling and roofing	4,000,000		2,000,000	New
PRIMARY SCHOOLS					
Chebil primary school	Completion of Administration Block Comprising of 4 offices and a staffroom: plastering, wiring, flooring(tiling) and painting	3,500,000	1,700,000	1,300,000	ongoing
SDA Kamoiywa Academy	Purchase of two acres of land at Kshs 2,800,000 and processing of title deed at Kshs 200,000	3,000,000		3,000,000	New
AGC Ngeny Primary	Purchase of one acre piece of land at Kshs 2,800,000 and processing of title deed at Kshs 200,000	3,000,000		3,000,000	New
SECURITY					
Kiboswa Assistant Chief's Office	Purchase 0.1 acre piece of land at Ksh 800,000 and	900,000		900,000	New

	processing of title deed at Kshs 100,000				
Kipngeru Assistant Chief's Office	Purchase of 0.5 acre piece of land at Kshs 1,850,000 and processing of tile deed at Kshs 150,000	2,000,000		2,000,000	New
OTHERS					
Rural Electrification and Renewable Energy Corporation	Rural Electrification and Renewable Energy Corporation:Kshs.5,000,000- Installation of electricity transformers and maximization of power in the following areas; Chepteon Village,Kapnyamisa gaa and Kapyagan/Samutet villages	5,000,000		5,000,000	New
JSS SCHOOLS (NG-CDF ALLOCATION)					
AIC Baraton primary school	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Nandi Primary School	Construction to completion of 2 classrooms	2,400,000		2,400,000	New
Lelmokwo high primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
PAG Jerusalem Primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Emsos primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
SDA Birei primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Kunurter primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Kokwet primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Tuiyobei primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Mwein primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Samoo Primary School	Construction of 4-door pit latrine for girls at Kshs.380,000 and 4-door pit latrine for boys and urinal at Kshs.382,933	762,933	-	762,933	New

JSS SCHOOLS (MOE ALLOCATION)					
Chemundu primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Kipsinende primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
ST Luke Biribiriet primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
SDA Kapkonjusmo primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
AIC Sirgoi Academy	Construction to completion of 1 classroom	1,200,000		1,200,000	New
ST Stephen Kapkurunjo pry	Construction to completion of 1 classroom	1,200,000		1,200,000	New
St. Stephen Kapkoimet Primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Kipsasuron primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Belekenya primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Kapkitra primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Kaptobongen primary	Construction to completion of 1 classroom	1,200,000		1,200,000	New
Sironoi Primary School	Renovations of two classrooms-Flooring, re-painting and replacement of broken window panes@ Kshs 262,933 and Purchase of 100 lockers and 100 Chairs @Kshs 500,000	762,933		762,933	New
TOTALS				189,273,743	

MIN5: CSM/NG-CDFC/5/9/1/2024: Identification of JSS schools to benefit from Infrastructure grants

The FAM reported that the constituency had since received a circular from the Board, and that 13.9M should be allocated to J.S.S needy projects to completion. The Sub County Director of education (SCDE) reported that currently there are 99 Junior Secondary Schools (JSS) in the entire

Chesumei Sub- County out of a total of 132 public Primary schools. Regarding the infrastructural needs of the JSS schools, the SCDE reported that most schools lack adequate basic facilities such as classrooms and Laboratories.

In order to identify the most needy and deserving schools in terms of resources allocation for infrastructure development, the SCDE informed the members that the following factors should be considered:

- Distance of more than 2Kms from the nearest school
- Existing facilities in the school i.e no. of classrooms
- Geographical representation

After deliberations, and considering the various factors as advised by the Education officer, members resolved to **prioritize** the following JSS schools:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	MOE ALLOCATION (KSHS)
1.	AIC Baraton primary school	Construction to completion of 1 classroom	1,200,000	-
2.	Nandi Primary School	Construction to completion of 2 classrooms @1,200,000 per unit	2,400,000	-
3.	Chemundu primary	Construction to completion of 1 classroom	-	1,200,000
4.	Kipsinende primary	Construction to completion of 1 classroom	-	1,200,000
5.	Lelmokwo high primary	Construction to completion of 1 classroom	1,200,000	-
6.	PAG Jerusalem Primary	Construction to completion of 1 classroom	1,200,000	-
7.	ST Luke Biribiriet primary	Construction to completion of 1 classroom	-	1,200,000
8.	SDA Kapkonjusmo primary	Construction to completion of 1 classroom	-	1,200,000
9.	AIC Sirgoi Academy	Construction to completion of 1 classroom	-	1,200,000
10.	ST Stephen Kapkurunjo pry	Construction to completion of 1 classroom	-	1,200,000
11.	St. Stephen Kapkoimet Primary	Construction to completion of 1 classroom	-	1,200,000
12.	Emsos primary	Construction to completion of 1 classroom	1,200,000	-
13.	SDA Birei primary	Construction to completion of 1 classroom	1,200,000	-
14.	Kunurter primary	Construction to completion of 1 classroom	1,200,000	-
15.	Kokwet primary	Construction to completion of 1 classroom	1,200,000	-
16.	Kipsasuron primary	Construction to completion of	-	1,200,000

		1 classroom		
17.	Belekenya primary	Construction to completion of 1 classroom	-	1,200,000
18.	Tuiyobei primary	Construction to completion of 1 classroom	1,200,000	-
19.	Mwein primary	Construction to completion of 1 classroom	1,200,000	-
20.	Kapkitra primary	Construction to completion of 1 classroom	-	1,200,000
21.	Kaptobongen primary	Construction to completion of 1 classroom	-	1,200,000
22	Samoo Primary School	Construction of 4-door Girls toilet @Ksh 380,000 and 4-door boys toilet with Urinal @Kshs 382,933 for JSS	762,933	
23	Sironoi Primary School	Renovations of two classrooms-Flooring, re-painting and replacement of broken window panes@ Kshs 262,933 and Purchase of 100 lockers and 100 Chairs @Kshs 500,000	-	762,933

MIN6: CSM/NG-CDFC/6/9/1/2024: Staffing and Recruitment

The FAM reported that the he had received approximately 50 applicants in the entire constituency for the three (3) posts that was advertised, The committee members then proposed that shortlisting to be done on 18th January 2024 and thereafter the shortlisted candidates to be interviewed.

MIN7: CSM/NG-CDFC/7/9/1/2024: Election of new Chairman

The FAM reported that he received a resignation letter from the chairman by the name Paul .k Tiongik on 4th January 2024. Following this, and after Mr. Tiongik explaining his personal reasons for resignation, the committee members decided to elect a new chair. Mr. Nomilif Kipkemboi was proposed by Gilbert Rotich and Seconded by Joseph Rop for the position of Chairman. Since there was no other proposal, **Mr.Nomilif Kipkemboi** was therefore unanimously elected as the **new Chesumei NG-CDFC ChairMan**.

MIN8: CSM/NG-CDFC/8/9/1/2023: Adjournment

The chairman appreciated all the members for the full participation during the meeting which ended at 3.00 P.M with a word of prayer from Joseph Rop

Paul Tiongik (Chairman)..... *PT*Date..... *9/4/2024*

Gladys Rotich (Secretary)..... *GR*Date..... *9-4-2024*

National Government Constituencies Development Fund

Project Reports Date: 04/19/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 154

CONSTITUENCY NAME: CHESUMEI

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
154/AP1	Administration/Recurrent	9,524,687.00
154/AP2	Monitoring and evaluation/Capacity Building	5,209,854.00
154/2640100	Bursary/Mocks/Cats	70,000,000.00
154/2640200	Emergency Projects	9,229,569.00
154/2640507	Security Projects	2,900,000.00
154/2640510	Environmental Projects	3,000,000.00
154/2640506	Electricity Projects	5,000,000.00
154/2630209	Capital Grants to Primary Schools	35,225,866.00
154/2630210	Capital Grants to Secondary Schools	49,183,767.00
TOTAL		189,273,743.00

NOMILIE KIPKEMBOI

22, 04, 2024

Chairman

Signature

Date

HARUN K. OTEBII

22, 04, 2024

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 154

Constituency Name CHESUMEI County Nandi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,524,687.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of Office Furniture and Equipment	4-0029-154-2220202-100-2023-2024-1	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Maintenance Expenses Motor Vehicles	4-0029-154-2220101-100-2023-2024-2	Payment of Maintenance Expenses Motor Vehicles	New Project	500,000.00
Bank Service Commission and Charges	4-0029-154-2211301-100-2023-2024-3	Payment of Bank service commission and charges	New Project	20,000.00
Refined Fuels and Lubricants for Transport	4-0029-154-2211201-100-2023-2024-4	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0029-154-2211103-100-2023-2024-5	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	30,000.00
Supplies and Accessories for Computers and Printers	4-0029-154-2211102-100-2023-2024-6	Payment of Supplies and Accessories for Computers and Printers	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0029-154-2211101-100-2023-2024-7	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	400,000.00

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Purchase of Uniforms and Clothing Staff	4-0029-154-2211016-100-2023-2024-8	Purchase of Uniforms and Clothing Staff	New Project	50,000.00
Motor Vehicle Insurance	4-0029-154-2210904-100-2023-2024-9	Payment of Motor Vehicle Insurance for Land rover GKB 873K & Motor cycle	New Project	300,000.00
NG-CDFC Allowance	4-0029-154-2210811-100-2023-2024-10	Payment of NG-CDFC allowances	New Project	1,248,000.00
National Celebration	4-0029-154-2210805-100-2023-2024-11	Payment of National Celebrations	New Project	50,000.00
Other Committee Expenses	4-0029-154-2210802-100-2023-2024-12	Payment of Other committee expenses	New Project	500,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0029-154-2210801-100-2023-2024-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	150,000.00
Advertising, Awareness and Publicity Campaigns	4-0029-154-2210504-100-2023-2024-14	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0029-154-2210503-100-2023-2024-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	48,000.00
Publishing and Printing Services	4-0029-154-2210502-100-2023-2024-16	Payment of Publishing and Printing Services	New Project	200,000.00
Daily Subsistence Allowance	4-0029-154-2210303-100-2023-2024-17	Payment of Daily Subsistence Allowance	New Project	60,000.00
Accommodation Domestic Travel	4-0029-154-2210302-100-2023-2024-18	Payment of Accommodation Domestic Travel	New Project	300,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0029-154-2210301-100-2023-2024-19	Payment of Travel Costs	New Project	100,000.00
Courier and Postal Services	4-0029-154-2210203-100-2023-2024-20	Payment of Courier and Postal Services	New Project	100,000.00
Contractual Employees	4-0029-154-2110201-100-2023-2024-21	Payment of 8 staff Basic salaries	New Project	2,028,540.00
Internet Connections	4-0029-154-2210202-100-2023-2024-22	Payment of Internet Connections Expenses	New Project	48,000.00
Casual Labour and Internship	4-0029-154-2110202-100-2023-2024-23	Payment of 1 staff Basic Wages	New Project	120,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-154-2210201-100-2023-2024-24	Payment of Telephone Expenses	New Project	180,000.00
Water & Sewerage Charges	4-0029-154-2210102-100-2023-2024-25	Payment of Water & Sewerage Charges	New Project	20,000.00
House Allowance	4-0029-154-2110301-100-2023-2024-26	Payment of House allowances to NGCDFC staff	New Project	374,400.00
Electricity	4-0029-154-2210101-100-2023-2024-27	Payment of Electricity charges	New Project	36,000.00

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Fourth Schedule Report

Transport Allowance	4-0029-154-2110314-100-2023-2024-28	Payment of Transport allowances to NGCDFC staff	New Project	360,000.00
Leave Allowance	4-0029-154-2110320-100-2023-2024-29	Payment of Leave allowances to NGCDFC staff	New Project	32,000.00
Medical Insurance	4-0029-154-2210910-100-2023-2024-30	Payment of Medical insurance to NGCDFC staff(NHIF)	New Project	50,000.00
NSSF	4-0029-154-2120101-100-2023-2024-31	Employer contribution to NSSF	New Project	124,920.00
	4-0029-154-2710102-100-2023-2024-32	Payment of gratuity to NGCDFC staff	New Project	762,215.00
House Levy	4-0029-154-2110301-100-2023-2024-33	Employer Contribution to housing levy for 8 NG-CDFC staff	New Project	432,612.00
TOTAL:				9,524,687.00

Person completing form

SIGNATURE:  **DATE:** 22/04/2024
NAME: HARUN K. CHEBI **POSITION:** FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 154

Constituency Name CHESUMEI **County** Nandi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,209,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0029-154-2211201-111-2023-2024-1	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Supplies and Accessories for Computers and Printers	4-0029-154-2211102-111-2023-2024-2	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0029-154-2211101-111-2023-2024-3	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	300,000.00
NGCDFC Allowance	4-0029-154-2210811-111-2023-2024-4	Payment of NGCDFC allowances	New Project	1,800,000.00
Other Committee Expenses	4-0029-154-2210802-111-2023-2024-5	Payment of Other committee expenses	New Project	500,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0029-154-2210801-111-2023-2024-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Accommodation Allowance	4-0029-154-2210402-111-2023-2024-7	Payment of Accommodation Allowance for NGCDF Staff & NG CDFC	New Project	300,000.00
Hire of Training	4-0029-154-2210704-111-2023-2024-8	Payment of Hire of Training	New Project	249,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Facilities and Equipment		Facilities and Equipment		
Production and Printing of Training Materials	4-0029-154-2210703-111-2023-2024-9	Payment of Production and Printing of Training Materials	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0029-154-2210702-111-2023-2024-10	Remuneration of Instructors and Contract Based Training Services	New Project	100,000.00
Travel Allowance	4-0029-154-2210701-111-2023-2024-11	Payment of Travel Allowance for NGCDF Staff & NG CDFC	New Project	220,000.00
Advertising, Awareness and Publicity Campaigns	4-0029-154-2210504-111-2023-2024-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Publishing and Printing Services	4-0029-154-2210502-111-2023-2024-13	Payment of Publishing and Printing Services	New Project	80,854.00
Daily Subsistence Allowance	4-0029-154-2210303-111-2023-2024-14	Payment of Daily Subsistence Allowance	New Project	150,000.00
Accommodation Domestic Travel	4-0029-154-2210302-111-2023-2024-15	Payment of Accommodation Domestic Travel	New Project	150,000.00
Travel Costs (Airlines, Bus, Railway)	4-0029-154-2210401-111-2023-2024-16	Payment of Travel Costs	New Project	100,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-154-2210201-111-2023-2024-17	Payment of Telephone Expenses	New Project	60,000.00
			TOTAL:	5,209,854.00

Person completing form

SIGNATURE:



DATE:

22 / 04 / 2024

NAME:

HARUN K. OTEBII

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 57,000,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0029-154-2640101-103-2023-2024-4	Fees payments for needy students in Secondary schools	New Project	57,000,000.00
TOTAL:				57,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

22, 04, 2024

NAME:

Harold K. Cherii

POSITION:

Fund Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 154

Constituency Name CHESUMEI County Nandi

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30


Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0029-154-2640105-103-2023-2024-2	Fees payments for needy students in special schools	New Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE: 

DATE: 22, 04, 2024

NAME: HARUN K. OTHMAN

POSITION: FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 154
Constituency Name CHESUMEI County Nandi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0029-154-2640102-103-2023-2024-3	Fees payments for needy students in tertiary institutions	New Project	10,000,000.00
			TOTAL:	10,000,000.00

Person completing form

SIGNATURE:

DATE:

22, 04, 2024

NAME:

HARON K. OTEBII

POSITION:

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 154
Constituency Name CHESUMEI County Nandi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0029-154-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: _____

DATE: _____

22, 04, 2024

NAME: _____

HARUN K. CHEBII

POSITION: _____

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154
 Constituency Name CHESUMEI County Nandi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipngeru Assistant Chiefs Office	4-0029-154-2640507-113-2023-2024-1	Purchase of 0.5-acre piece of land including cost of title deed processing.	New Project	2,000,000.00
Kiboswa Assistant Chiefs Office	4-0029-154-2640507-113-2023-2024-2	Purchase 0.1-acre piece of land at Kshs.700,000 and processing of title deed at Kshs.200,000	New Project	900,000.00
TOTAL:				2,900,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

22 / 04 / 2024

Harun K. CHEBII

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154
Constituency Name CHESUMEI County Nandi
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation Projects	4-0029-154-2640510-110-2023-2024-1	Mitigation of effects of climate change through planting of trees in public open places including forest areas within the constituency	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

22, 04, 2024

NAME: _____

HARON K. CHERUI

POSITION: _____

FUND MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification and Renewable Energy Corporation	4-0029-154-2640506-108-2023-2024-1	Rural Electrification and Renewable Energy Corporation, Kshs.5,000,000-Installation of electricity transformers and maximization of power in the following areas Chepteon Village, Kapnyamisa gaa and Kapyagan/Samutet villages	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:


.....
HARUN K. OTTERBIL

22, 04, 2024
.....
FUND MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 154

Constituency Name CHESUMEI County Nandi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 35,225,866.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chemundu Primary School	4-0029-154-2630209-263-2023-2024-1	Construction to completion of 1 classroom	New Project	1,200,000.00
Kipsinende Primary School	4-0029-154-2630209-263-2023-2024-2	Construction to completion of 1 classroom	New Project	1,200,000.00
ST Luke Biribiriet Primary School	4-0029-154-2630209-263-2023-2024-3	Construction to completion of 1 classroom	New Project	1,200,000.00
SDA Kapkonjusmo Primary School	4-0029-154-2630209-263-2023-2024-4	Construction to completion of 1 classroom	New Project	1,200,000.00
AIC Sirgoi Academy	4-0029-154-2630209-263-2023-2024-5	Construction to completion of 1 classroom	New Project	1,200,000.00
ST Stephen Kapkuronjo Primary School	4-0029-154-2630209-263-2023-2024-6	Construction to completion of 1 classroom	New Project	1,200,000.00
St. Stephen Kapkoimet Primary School	4-0029-154-2630209-263-2023-2024-7	Construction to completion of 1 classroom	New Project	1,200,000.00
Kipsasuron Primary School	4-0029-154-2630209-263-2023-2024-8	Construction to completion of 1 classroom	New Project	1,200,000.00
Belekenya Primary School	4-0029-154-2630209-263-2023-2024-9	Construction to completion of 1 classroom	New Project	1,200,000.00
Kapkitra Primary School	4-0029-154-2630209-263-2023-2024-10	Construction to completion of 1 classroom	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kaptobongen Primary School	4-0029-154-2630209-263-2023-2024-11	Construction to completion of 1 classroom	New Project	1,200,000.00
Sironoi Primary School	4-0029-154-2630209-263-2023-2024-12	Purchase and installation of 3 white boards at Kshs.87,933 and Purchase of 135 lockers and chairs at Kshs.675,000	New Project	762,933.00
Samoo Primary School	4-0029-154-2630209-263-2023-2024-13	Construction of 4-door pit latrine for girls at Kshs.380,000 and 4-door pit latrine for boys and urinal at Kshs.382,933	New Project	762,933.00
Mwein Primary School	4-0029-154-2630209-263-2023-2024-14	Construction to completion of 1 classroom	New Project	1,200,000.00
Tuiyobei Primary School	4-0029-154-2630209-263-2023-2024-15	Construction to completion of 1 classroom	New Project	1,200,000.00
Kokwet Primary School	4-0029-154-2630209-263-2023-2024-16	Construction to completion of 1 classroom	New Project	1,200,000.00
Kunurter Primary School	4-0029-154-2630209-263-2023-2024-17	Construction to completion of 1 classroom	New Project	1,200,000.00
SDA Birei Primary School	4-0029-154-2630209-263-2023-2024-18	Construction to completion of 1 classroom	New Project	1,200,000.00
Emsos Primary School	4-0029-154-2630209-263-2023-2024-19	Construction to completion of 1 classroom	New Project	1,200,000.00
PAG Jerusalem Primary School	4-0029-154-2630209-263-2023-2024-20	Construction to completion of 1 classroom	New Project	1,200,000.00
Lelmokwo high Primary School	4-0029-154-2630209-263-2023-2024-21	Construction to completion of 1 classroom	New Project	1,200,000.00
Nandi Primary School	4-0029-154-2630209-263-2023-2024-22	Construction to completion of 2 classrooms	New Project	2,400,000.00
AIC Baraton Primary School	4-0029-154-2630209-263-2023-2024-23	Construction to completion of 1 classroom	New Project	1,200,000.00
AGC Ngeny Primary School	4-0029-154-2630209-263-2023-2024-24	Purchase of one acre piece of land at Kshs.2,800,000 and processing of title deed at Kshs.200,000	New Project	3,000,000.00
SDA Kamoiywa Academy	4-0029-154-2630209-263-2023-2024-25	Purchase of two acres of land including title deed processing	New Project	3,000,000.00
Chebil primary school	4-0029-154-2630209-263-2023-2024-26	Completion of administration block comprising of 4 offices and a staffroom plastering, wiring, flooring, tiling and painting	New Project	1,300,000.00
TOTAL:				35,225,866.00

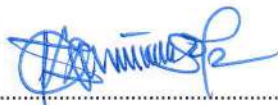
Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



22, 04, 2024

HARUN K. CHEBI

FUND MANAGER

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 154

Constituency Name CHESUMEI County Nandi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 49,183,767.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIC Moi Kapkuto Secondary School	4-0029-154-2630210-263-2023-2024-1	Construction to roofing level of a 45-capacity laboratory foundation, walling and roofing.	New Project	2,000,000.00
St..Canisius Secondary School- Mateget	4-0029-154-2630210-263-2023-2024-2	Construction to completion of 1 classroom	New Project	1,200,000.00
Kapkimbir J. Secondary School	4-0029-154-2630210-263-2023-2024-3	Construction to roofing level of one storey tuition block comprising of 8 classrooms-Foundation works up to ground floor slab, walling, casting of suspended first floor slab, first floor walling and roofing	New Project	14,483,767.00
Ndonyongaria Secondary School	4-0029-154-2630210-263-2023-2024-4	Construction to roofing level of one storey tuition block comprising of 8 classrooms-Foundation works up to ground floor slab, walling, casting of suspended first floor slab, first floor walling and roofing	New Project	15,000,000.00
Kapnyamisa Secondary School	4-0029-154-2630210-263-2023-2024-5	Construction to completion of 2 classrooms at Kshs,2,500,000 and equipping with 100 lockers and chairs at Kshs.500,000	New Project	3,000,000.00
AIC Tamboiyo	4-0029-154-2630210-263-2023-2024-6	Construction to roofing level of a	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Secondary School		50 -capacity laboratory foundation, walling, fixing of windows and roofing		
Namgoi Secondary School	4-0029-154-2630210-263-2023-2024-7	Additional funds for Purchase of school bus	New Project	5,000,000.00
Cheptwolio Secondary School	4-0029-154-2630210-263-2023-2024-8	Additional funds for completion of 500 capacity dining hall Painting, wiring and general finishes	New Project	1,000,000.00
AIC Sirgoi Modern Day Secondary School	4-0029-154-2630210-263-2023-2024-9	Additional funds for completion of 100 capacity library and a 100-capacity twin laboratory-plastering, ceiling works, fixing of terrazzo floor, painting and general finishes	New Project	5,000,000.00
TOTAL:				49,183,767.00

Person completing form

SIGNATURE: 

DATE: 22, 04, 2024

NAME: HARON K. CHEBI

POSITION: FUND MANAGER