



Our Ref: NG-CDF/CSM/PROPOSAL/2022/23

28th April, 2023

THE CHIEF EXECUTIVE OFFICER

NATIONAL GOVT CONSTITUENCIES DEVELOPMENT FUND BOARD

P.O BOX 46682-001

NAIROBI.

REF: SUBMISSION OF PROJECTS PROPOSAL FOR THE FY 2022/2023

Attached herewith, please find the projects proposal for Chesumei NG-CDF (Financial year 2022/2023) for your perusal and consideration/approval. The NG-CDF minutes approving the projects as well as the attendant schedules have been attached for ease of reference.

Thank you.

Yours Faithfully,



HARUN K. CHERBI

FUND ACCOUNT MANAGER

CHESUMEI NATIONAL GOVERNMENT CONSTITUENCY DEV. FUND

MEMBERS PRESENT

- | | |
|------------------------|-----------|
| 1. PAUL K. TONGIK | CHAIRMAN |
| 2. SIMON SEREM | MEMBER |
| 3. JOSEPH K. ROP | MEMBER |
| 4. GLADYS J. ROTICH | SECRETARY |
| 5. NOMILIF KIPKEMBOI | MEMBER |
| 6. JANETH ADAGI | MEMBER |
| 7. GILBERT K. CHERUYOT | MEMBER |
| 8. LINTH KIRWA | MEMBER |
| 9. DANIEL M. KATEE | MEMBER |
| 10. HARUN K. CHERBI | FAM |

AGENDA

1. Preliminaries
2. Confirmation of Previous Minutes
3. Matters arising
4. Review of Project Proposals for FY 2022/2023
5. Funding of ongoing projects
6. Distribution of proposed projects per Ward
7. M&E of Ongoing projects
8. Adjournment

MIN1: CSM/NG-CDFC/1/13/04/2023: Preliminaries
 The Chairman called the meeting to order at 9.00 a.m by welcoming all the members to the meeting.
 Mrs. Gladys J. Rotich said the opening prayer.

MIN2: CSM/NG-CDFC/2/13/04/2023: Confirmation of Previous Minutes.
 The Secretary read the minutes for the previous meeting. They were proposed by Mr. Gilbert Cheruyot and Secondarily by Mr. Joseph K. Rop as true copy of previous deliberations.

MIN3: CSM/NG-CDFC/3/13/04/2023: Matters arising
 Members wanted to know the progress of bursary cheques issuance/collection. The fund manager informed the members that most cheques, especially those for schools within Nandi County, have since been delivered. The collection of other cheques is ongoing and there are minimal complaints arising from the bursary disbursement.

MIN4: CSM/NG-CDFC/4/13/04/2023: Review of Project Proposal for FY 2022/2023
 The chairman informed the members that the Chesumel project proposal for the financial year 2022/2023 was yet to be fully approved by the board. The FAM clarified to the committee that the NGCDF board has so far approved statutory projects (Administration and recurrent, Monitoring and Evaluation, Emergency and bursaries).

The Chairman further reminded the members that following the visitation by the NG:CDF Board officers to the constituency, and pursuant to their recommendations regarding the project proposal, there is need to review the proposal accordingly and allocate adequate funds to the ongoing projects. After deliberations and consultations, the members resolved to defer some projects, especially those dealing with purchase of land, to the next financial year to allow for adequate allocation of funds to the underfunded projects due to land appreciation. The committee agreed to remove the following projects from the list:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
Proposed Kapitabongen Assistant chief's office	construction of Assistant chief's office: foundation and walling	3,000,000		1,000,000	New
Kaplamai primary school	Purchase of 0.8 acre piece of land	1,000,000		1,000,000	New
Fr Toror primary School	Purchase of 1/2 acre piece of land	600,000		600,000	New
SDA Birei Primary School	Purchase of 1/2 acre piece of land	600,000		600,000	New
Total					3,200,000

The above amount (Kshs 3,200,000) was allocated to the following projects as additional funds towards the implementation of the listed activities so as to facilitate the projects to completion as per the NG:CDF Act.:

Project Name	Project Activity	Amount Allocated	Current Status
St Francis Cheparit Girls school	Additional funds for completion of 1000 capacity dining hall: fixing of casement doors and windows, plastering, electrical works and general finishes	1,000,000	On:going
Kipkongorwa high school	Construction of administration block comprising of 5 office (phase one): Foundation and walling	800,000	New
Chebil primary school	Construction of Administration Block Comprising of 4 offices and a staffroom: foundation, walling and Roofing	700,000	New
Chepetel primary school	Construction of Administration Block Comprising of 4 offices and a staffroom: foundation, walling and Roofing	700,000	New
Total			3,200,000

After reviewing the proposal, the NG-CDF Committee finally resolved to allocate funds for the FY 2022/2023 to the various projects as listed below:

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Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE	COMPENSATION OF EMPLOYEES				
	Contractual Employees	2,028,540	2,028,540	2,028,540	New
	Casual Labour and Internship				
	Payment of 1 staff Basic Wages	120,000	120,000	120,000	New
	House Allowance				
	Payment of House allowances to NGCDFC staff	325,200	325,200	325,200	New
	Transport Allowance				
	Payment of Transport allowances to NGCDFC staff	384,000	384,000	384,000	New
	Leave Allowance				
	Payment of Leave allowances to NGCDFC staff	32,000	32,000	32,000	New
NSSF					
Employer contribution to NSSF	19,200	19,200	19,200	New	
Gratuity:Contractual Employees					
Payment of gratuity to NGCDFC staff	662,400	662,400	662,400	New	
Medical Insurance					
payment of Medical insurance to NG:CDFC staff (NHIF)	50,000	50,000	50,000	New	
CONSTITUENY OVERSIGHT COMMITTEE					
Committee allowances					
Payment of committee allowances of constituency oversight committee	650,000	650,000	650,000		
Accommodation : Domestic Travel					
Payment of Accommodation : Domestic Travel to constituency oversight committee	300,000	300,000	300,000	New	
Daily Subsistence Allowance					
Payment of Daily Subsistence Allowance to constituency oversight committee	72,876	72,876	72,876	New	

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				Printing Services to constituency oversight committee	Printing and Printing Services	30,000	30,000	New
				Payment of Advertising, Awareness and Publicity Campaigns to constituency oversight committee	Advertising, Awareness and Publicity Campaigns	50,000	50,000	New
				Payment of Telephone Expenses to constituency oversight committee	Telephone, Telex, Facsimile and Mobile Phone Service	48,000	48,000	New
				Purchase of Refined Fuels and Lubricants for Transport	Refined Fuels and Lubricants for Transport	300,000	300,000	New
					USE OF GOODS AND SERVICES			
				Payment of Electricity charges	Electricity	36,000	36,000	New
				Payment of Water & Sewerage Charges	Water & Sewerage Charges	20,000	20,000	New
				Payment of Telephone Expenses	Telephone, Telex, Facsimile and Mobile Phone Service	180,000	180,000	New
				Payment of Internet Connections Expenses	Internet Connections	48,000	48,000	New
				Payment of Courier and Postal Services	Courier and Postal Services	100,000	100,000	New
				Payment of Travel Costs	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000	100,000	New
				Payment of Accommodation : Domestic Travel	Accommodation : Domestic Travel	300,000	300,000	New
				Payment of Daily Allowance	Daily Subsistence Allowance	60,000	60,000	New
				Payment of Publishing and Printing Services	Publishing and Printing Services	300,000	300,000	New
				Payment of Subscriptions to Newspapers, Magazines and Periodicals	Subscriptions to Newspapers, Magazines and Periodicals	48,000	48,000	New
				Payment of Advertising, Awareness and Publicity Campaigns	Advertising, Awareness and Publicity Campaigns	50,000	50,000	New
				Payment of Hire of Transport	Hire of Transport			




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Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000	180,000	New	180,000	New
Other Committee Expenses	Payment of Other committee expenses	700,000	700,000	New	700,000	New
National Celebrations	Payment of National Celebrations	50,000	50,000	New	50,000	New
NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	1,248,000	New	1,248,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Land rover Hard top GKB 873K	300,000	300,000	New	300,000	New
Purchase of Uniforms and Clothing : Staff	Purchase of Uniforms and Clothing : Staff	50,000	50,000	New	50,000	New
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	300,000	300,000	New	300,000	New
Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	220,000	220,000	New	220,000	New
Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	37,456	37,456	New	37,456	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000	400,000	New	400,000	New
Bank Service Commission and Charges	Payment of Bank service commission and charges	20,000	20,000	New	20,000	New
Maintenance Expenses : Motor Vehicles	Payment of Maintenance Expenses : Motor Vehicles	300,000	300,000	New	300,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	80,000	80,000	New	80,000	New
Maintenance of Buildings and Stations : Non:Residential	Payment of Maintenance of Buildings and Stations : Non:Residential	40,000	40,000	New	40,000	New
MONITORING EVALUATION AND CAPACITY BUILDING						
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	60,000	60,000	New	60,000	New
Travel Costs (Airlines,	Payment of Travel Costs	100,000	100,000	New	100,000	New

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					Bus, Railway, Mileage Allowances, etc.)
					Accommodation : Domestic Travel
New	150,000		150,000	Payment of Accommodation : Domestic Travel	Daily Subsistence Allowance
New	60,000		60,000	Payment of Daily Subsistence Allowance	Publishing and Printing Services
New	62,628		62,628	Payment of Publishing and Printing Services	Advertising, Awareness and Publicity Campaigns
New	50,000		50,000	Payment of Advertising, Awareness and Publicity Campaigns	Travel Allowance
New	220,000		220,000	Payment of Travel Allowance for NG:CDF Staff & NG:CDFC	Remuneration of Instructors and Contract Based Training Services: Drug and HIV trainings are mandatory.
New	100,000		100,000	Remuneration of Instructors and Contract Based Training Services during NG:CDF Staff, NG:CDFC and PMCs Training (Capacity building)	Production and Printing of Training Materials
New	200,000		200,000	Payment of Production and Printing of Training Materials	Hire of Training Facilities and Equipment
New	300,000		300,000	Payment of Hire of Training Facilities and Equipment	accommodation Allowance
New	300,000		300,000	Payment of Accommodation Allowance for NG:CDF Staff & NG:CDFC	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks
New	300,000		300,000	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	Other Committee Expenses
New	500,000		500,000	Payment of Other committee expenses	NGCDFC Allowance
New	1,500,000		1,500,000	Payment of NGCDFC allowances	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)
New	150,000		150,000	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	Supplies and Accessories for Computers and Printers
New	50,000		50,000	Payment of Supplies and Accessories for Computers and Printers	

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Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	250,000			250,000	New
PRIMARY SCHOOLS PROJECTS						
Fr. Kuhn Academy:Chepterit school	Construction to completion of 2 classrooms	2,000,000			2,000,000	New
Kapngingich primary school	Completion of 1 classroom; fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000		400,000	ongoing
Kapngingich primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000		400,000	ongoing
Kapngingich primary school	construction to completion of 1 classroom	1,000,000		:	1,000,000	New
SDA Mlango Adventist primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000		400,000	ongoing
AIC Samoei primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000		400,000	ongoing
AIC Samoei primary school	Construction to completion of new classroom	1,000,000		:	1,000,000	New
ACK St Pauls cheivot Primary	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000		400,000	ongoing
Kapcheluoh primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000		400,000	ongoing
SDA Leiboinet primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000		400,000	ongoing

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SDA Leibinet primary school	Purchase of 0.5 acres of land	500,000	:	500,000				
Ndonyongaria Primary school	Additional funds for completion of 100 pupils' capacity Dormitory; Plastering, flooring and general painting and general finishes	2,600,000		1,800,000	800,000	Ongoing		
Cheperit Primary School	Additional funds for completion of administration block comprising of 4 offices and a staffroom; Plastering, flooring and general painting and general finishes	2,247,130		1,400,000	847,130	Ongoing		
Holy family primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing		
Kipkoriony primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing		
Kapkatara primary school	Additional funds for completion of 1 classroom :fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing		
ACK St. Marks Kabaa primary School	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing		
Bishop birech primary school	Additional funds for completion of 1 classroom :fixing of casement doors and windows electrical works and general finishes	1,000,000		600,000	400,000	Ongoing		

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Kiutany primary school	Additional funds for completion of 1 classroom :fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000	400,000	ongoing
Tabongnik primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000	400,000	ongoing
Kapbumbir primary school.	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000	400,000	ongoing
Kapkemel primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	1,000,000	600,000	400,000	ongoing
Baraton primary school	Construction to completion of 1 classroom	1,000,000		1,000,000	New
Kipshioroti primary school	Construction to completion of 1 classroom	1,000,000		1,000,000	New
Kapthen primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New
Thronin primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New
AIC Kipchabo primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New
AIC Kamoiywo Academy School	construction to completion of 1 classroom	1,000,000		1,000,000	New
Kokwet primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
St Francis Rongit primary School	construction to completion of 1 classroom	1,000,000		1,000,000	New
AIC Ndurto primary School	construction to completion of 1 classroom	1,000,000		1,000,000	New
Mosorot primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New
Tuiyobel primary school	construction to completion of 1 classroom	1,000,000		1,000,000	New

Chebil primary school	Construction of Administration Block comprising of 4 offices and a staffroom; foundation, walling and roofing	3,500,000	1,700,000	New
Chepketel primary school	Construction of Administration Block comprising of 4 offices and a staffroom; foundation, walling and roofing	3,500,000	1,700,000	New
Kapkobis primary school	Renovation to completion of 5 classrooms; Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
Kapkechui primary school	Renovation to completion of 5 classrooms; Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
Lemokwo primary school	Renovation to completion of 5 classrooms; Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
AIC Biribriet primary school	Renovation to completion of 5 classrooms; Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
Tugoin primary school	Renovation to completion of 5 classrooms; Replacement of broken window panes, floor repairs and painting	500,000	500,000	New
AIC Kombe primary school	Renovation to completion of 3 classrooms; plastering, flooring, fixing of doors and windows and general finishes.	500,000	500,000	New
Kaprori primary school	Renovation to completion of 5 classrooms; Replacement of broken window panes, floor repairs and painting	500,000	500,000	New

St stephens kapkurunjo Primary School	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000
Cheptigok primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000
Tuloi primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000
Chepsui primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000
Kimondi primary School	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000
Mweini primary School	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	500,000	500,000	New	500,000
Nandi primary School	Construction to completion of 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	500,000	500,000	New	500,000

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Kipsasuron primary	Construction to completion of pit latrines for 6 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and	800,000		800,000	New
Ngataha primary school	Construction to completion of pit latrines for 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	500,000		500,000	New
Mutwet primary	Construction to completion of pit latrines for 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	500,000		500,000	New
Kipsinende primary	Construction to completion of pit latrines for 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	500,000		500,000	New

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Siksiket primary school	<p>Construction to completion of pit latrines for girls each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)</p>	500,000		500,000	New
Kaptabongen primary school	<p>Construction to completion of pit latrines for girls each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)</p>	500,000		500,000	New
Kiptuya primary school	<p>Construction to completion of pit latrines for girls each (with one of 4 door pit latrines for chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)</p>	500,000		500,000	New
	<p>construction to completion of pit latrines for 6 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)</p>				

Kisabei primary school	Purchase of 1/2 acre piece of land	750,000	750,000			750,000	New
SECONDARY SCHOOLS PROJECTS							
Surgol Modern Day Secondary school	Additional funds for construction of one storey block comprising of 100-capacity twin laboratory and 100-capacity library; first floor walling, roofing, fixing of doors and windows.	16,000,000	8,000,000	5,000,000			ongoing
Kapchepok Secondary school	Additional funds for completion of 50 capacity science laboratory; fixing of casement doors and windows; plastering and general finishes	3,488,080	2,000,000	1,488,080			ongoing
St Theresa the child Jesus Masaba School	Additional funds for completion of 50 capacity science laboratory; fixing of casement doors and windows; plastering and general finishes	3,488,080	2,000,000	1,488,080			ongoing
Kamugyuwa Secondary school	Additional funds for completion of 50 capacity science laboratory; fixing of casement doors and windows; plastering and general finishes	3,488,080	2,000,000	1,488,080			ongoing
Kostai High school	Additional funds for completion of 1 classroom: fixing of casement doors and windows; plastering and general finishes	1,000,000	600,000	400,000			ongoing
Kimondi Secondary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows; plastering and general finishes	1,000,000	600,000	400,000			ongoing
Samoo Secondary school	Additional funds for completion of 1 classroom Persons With Disabilities fixing of casement doors and windows; plastering and general finishes	1,000,000	600,000	400,000			ongoing

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St Stephen kiptiyya Secondary	Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes	1,000,000	600,000	400,000	ongoing
Ndonyongaria Secondary school	Additional funds for completion of 2 classrooms : Plastering ,painting, electrical works and general finishes	2,093,950	1,200,000	893,950	ongoing
A. I. C Mutwot Secondary school	Additional funds for completion of 2 classrooms : Plastering ,painting, electrical works and general finishes	2,093,950	1,200,000	893,950	ongoing
A.I.C Cheptwolio Secondary school	Additional funds for completion of 500 capacity dining hall: fixing of casement doors and windows, plastering and general finishes.	6,346,260	3,400,000	1,500,000	ongoing
St John the apostle high school -Chemuswa	Fixing of terrazzo floor to a 800 capacity: dining hall to completion.	800,000		800,000	New
St Francis Cheparit Girls school	Additional funds for completion of 1000 capacity dining hall: fixing of casement doors and windows, plastering, electrical works and general finishes	12,303,913	7,200,000	4,000,000	ongoing
Higo girls Secondary school	Additional funds for completion of 120 bed capacity Dormitory : fixing of casement doors and windows, painting, electrical works and general finishes	4,000,000	2,000,000	2,000,000	ongoing
Chemundu Secondary school (Funded in FY 2019/2020 through reallocation)It was supposed to be a cofounded project with MOE and now the project is still stalled.	Completion of administration/tuition block complex : fixing of casement doors and windows, electrical works and general finishes on the ground floor	2,500,000		2,500,000	ongoing

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EMERGENCY RESERVE					
New	1,800,000		1,800,000	NHIF payment for elderly & vulnerable groups (300 persons @ Kshs. 6,000)	Social Security Programme
New	1,200,000		1,200,000	Fees payments for needy students in special schools	Bursary: Special Schools
New	15,000,000		15,000,000	Fees payments for needy students in tertiary institutions	Bursary: Tertiary
New	20,271,901		20,271,901	Fees payments for needy students in secondary schools	Bursary : Secondary schools
					EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS
New	4,000,000		4,000,000	Construction of a 800 capacity dining hall; fixing windows, plastering, roofing and general finishes	AIC Kechire Secondary school
New	1,000,000		1,000,000	Renovation of administration block and library; Tiling, ceiling works and Re-Painting	St Patricks Ndaptabwa Secondary school
Ongoing	800,000		800,000	Completion of Laboratory accommodating 50 students initiated by Parents: installation of work tops, water and gas systems	St. Sylvester Sironoi Secondary school
Ongoing	600,000		600,000	Completion of a two-bed room teachers quarters initiated by parents: Plastering, fixing of windows and doors, painting and general finishes	Kapsisiywa Secondary
New	1,800,000		4,000,000	Construction of administration block comprising of 5 office (phase one): Foundation, walling and roofing	Kipkongorwa high school
New	1,000,000		1,000,000	Fixing of Terrazo floor to a 800 capacity: dining hall to completion.	Ngechek high school

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Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	7,636,190	New	7,636,190
SECONDARYURTY PROJECTS					
Kapngetany chief's office	Purchase of office furniture and fittings:4 office tables at Kshs.100,000,8 executive office chairs at Kshs.150,000, Boardroom Table, chairs and curtains at Kshs.150,000 and supply of electricity at Kshs.100,000	500,000	500,000	New	500,000
ACC Kostirai and chiefs office	Purchase of office furniture and fittings:4 office tables at Kshs.100,000,10 executive office chairs at Kshs.200,000, Boardroom Table, chairs and curtains at Kshs.200,000	500,000	500,000	New	500,000
Proposed Ahapmoi Assistant chief's office	Purchase of 0.5 acre of land	500,000	500,000	New	500,000
Proposed Kipchumu Assistant chief's office	Purchase of 0.5 acre of land	500,000	500,000	New	500,000
Proposed Ndongyongaria Assistant chief's office	Purchase of 0.5 acre of land	500,000	500,000	New	500,000
Kaptei Assistant County Commissioner's office	Fencing of office compound : 0.5 acres of land using barbed wire, Chain link and Concrete poles at Kshs.500,000 and fabrication and installation of a metallic at Kshs.300,000	800,000	800,000	New	800,000
Kokwet chief's office	Purchase of office furniture and fittings:4 office tables and 8 office chairs at Kshs.140,000; 20 boardroom plastic chairs at Kshs.20,000 and office curtains at Kshs.40,000	200,000	200,000	New	200,000

Kapsisiywa chief's office	Construction to completion of Chiefs office comprising of 4 offices and a boardroom	3,000,000	3,000,000	New	3,000,000
SPORTS PROJECTS					
Constituency sports Tournament	Carry out Constituency Sports tournament at Kshs.1,815,942 and the winning teams/schools to be awarded with trophies (12 trophies at Kshs.100,000), balls (12 balls at Kshs72,000), and games kits (8 teams at Kshs.200,000)	2,187,942	2,187,942	New	2,187,942
North Rift Regional Sports	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	350,000	350,000	New	350,000
ENVIRONMENTAL PROJECTS					
AIC Baraton primary school	Purchase and installation of 5,000 liters water tank at Kshs.75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
Namgoi primary School	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
Chemundu primary School	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
PAC Jerusalem academy primary School	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
Kiboswa primary school	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000
SDA kapkonjumo primary school	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	120,000	New	120,000

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St peters chemamul primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
St Francis rogit primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Ndurto primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Chemuswo primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kapkemel primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kapkuto primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Talal primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Tuiyobel primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kimondi primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Sikisiket primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kechire primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New
Kaplobongen primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000		120,000	New

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The committee also allocated Kshs.1,800,000 for the Social Security Programme, which is a reduction from the previous financial year's allocation of Kshs.3,600,000. This was informed by the fact that the committee had budgeted for 600 NHIF beneficiaries in the FY 2021/2022 but the number enrolled for the programme during the financial year was 369 beneficiaries. This left a balance of Kshs.1,386,000 available for use in the current financial year (FY 2022/2023). The Committee therefore resolved to allocate Kshs.1,800,000 as a top up to cover 300 beneficiaries in the current financial year.

The projects are currently in a usable state despite being incomplete.

S/NO	Project Name	Amount to be allocated (FY 2023/2024)
1.	Sirgoi Modern Day Secondary School	5,000,000
2.	AIC Cheptwolio Secondary school	1,446,260

MINS: CSM/NG-CDFC/5/13/04/2023: Funding of ongoing projects
 The committee deliberated on the list of ongoing projects which had earlier been submitted to the NG-CDFB and resolved to give precedence to the ongoing projects. All the projects in the list were allocated sufficient funds as captured in the list of ongoing projects EXCEPT for two projects, namely: Sirgoi Modern Day Secondary and AIC Cheptwolio Secondary school. The committee resolved and committed that these two projects will be allocated adequate funds for completion in the next financial year (FY 2023/2024). In particular, the committee committed to allocate the balances required for completion as follows:

Project Name	Description	Amount	Status	Total
St. Carinus high school	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	New	120,000
St. Emanuel Kapkoimet	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	120,000	New	120,000
CHESUMEI DCC's OFFICE	Purchase and installation of 2 water tanks of 10,000 liters each	200,000	New	200,000
Chesmei NG:CDF Strategic Plan				
Chesmei NG:CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Chesmei Constituency Strategic plan for the period between 2023:2027	2,000,000	New	2,000,000
				145,087,603

MIN6: CSM/NG-CDFC/6/13/04/2023: Distribution of Proposed Projects per Ward
 After the allocations to the various projects/ Secondary were concluded, the Chairman took the members through the analysis of the approved projects per ward. Members noted that all wards were covered though the total allocations were not equal for all wards. The Fund Manager explained that the disparity was brought about by the allocations to the ongoing projects. Below is the list of projects as summarized per ward:

SUMMARY OF PROJECTS PER WARD

Project Name	Activity	Ward	Allocation	Status
Kapkobis primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Chemundu/Kapng'etuny	500,000	New
Kapkechui primary	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Chemundu/Kapng'etuny	500,000	New
Baraton primary school	Construction to completion of 1 classroom	Chemundu/Kapng'etuny	1,000,000	New
Kipshoroti primary school	Construction to completion of 1 classroom	Chemundu/Kapng'etuny	1,000,000	New
Nandi primary School	construction to completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and of 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	Chemundu/Kapng'etuny	500,000	New
Kipsinde primary	construction to completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and of 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and of 4 door pit latrines for	Chemundu/Kapng'etuny	500,000	New

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				boys each (with one chamber being accessible to Persons With Disabilities)
Kamrugywa Secondary school	Additional funds for completion of 50 capacity science laboratory; fixing of casement doors and windows, plastering and general finishes	Chemundu/Kapngetyuny	1,488,080	ongoing
Samoo Secondary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes	Chemundu/Kapngetyuny	400,000	ongoing
Chemundu Secondary school (Funded in FY 2019/2020 through re:allocation)It was supposed to be a cofounded project with MOE and now the project is still stalled.	Completion of administration/tuition block complex : fixing of casement doors and windows, electrical works and general finishes on the ground floor	Chemundu/Kapngetyuny	2,500,000	ongoing
Kapngetyuny chiefs office	Purchase of office furniture and fittings:4 office tables at Kshs 100,000,8 executive office chairs at Kshs 150,000, Boardroom Table, chairs and curtains at Kshs 150,000 and supply of electricity at Kshs 100,000	Chemundu/Kapngetyuny	500,000	New
AJC Baraton primary	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Chemundu/Kapngetyuny	120,000	New
Namgot primary	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Chemundu/Kapngetyuny	120,000	New
Chemundu primary	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Chemundu/Kapngetyuny	120,000	New

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CHESUMEI DCC's OFFICE	Purchase and installation of 2 water Tanks of 10,000 liters each	Chemundu/Kapng'etuny	200,000	New
Kapng'ich primary school	Completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
Kapng'ich primary school	construction to completion of 1 classroom	Kapitel/Kamoiyo	1,000,000	New
ACK St Pauls cheiot Primary	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
ACK St. Marks Kabaa primary	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
Bishop biruch primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
Kiutany primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
Kapkenel primary	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kapitel/Kamoiyo	400,000	ongoing
AIC Kipchabo primary school	construction to completion of 1 classroom	Kapitel/Kamoiyo	1,000,000	New
AIC Kamoiyo Academy	construction to completion of 1 classroom	Kapitel/Kamoiyo	1,000,000	New
AIC Kombe primary school	Renovation to completion of 3 classrooms: plastering, flooring, floor screeding, painting, fixing of doors and windows and general finishes.	Kapitel/Kamoiyo	500,000	New

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Kaprol primary school	Renovation to completion of 5 classrooms ; Replacement of broken window panes, floor repairs and painting	Kaptel/Kamoiywo	500,000	New
St stephens kapkurunjo Primary School	Renovation to completion of 5 classrooms ; Replacement of broken window panes, floor repairs and painting	Kaptel/Kamoiywo	500,000	New
Ngatia primary school	construction to completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	Kaptel/Kamoiywo	500,000	New
Kisabel primary school	Purchase of 1/2 acre piece of land	Kaptel/Kamoiywo	750,000	New
Kaphekok Secondary	Additional funds for completion of 50 capacity science laboratory; fixing of casement doors and windows, plastering and general finishes	Kaptel/Kamoiywo	1,488,080	ongoing
St Stephen kipiya Secondary	Additional funds for completion of 1 classroom ; fixing of casement doors and windows, plastering and general finishes	Kaptel/Kamoiywo	400,000	ongoing
St John the apostle high school -Chenuswa	Fixing of Terrazo floor to a 800 capacity dining hall to completion.	Kaptel/Kamoiywo	800,000	New
Kapsiywa Secondary	Completion of a two:bed room teachers quarters initiated by parents;Plastering, fixing of windows and doors, painting and general finishes	Kaptel/Kamoiywo	600,000	ongoing

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Secondary school	St. Sylvester Sironoi	Completion of Laboratory accommodating 50 students initiated by Parents: installation of work tops, water and gas systems	Kaptel/Karnoiywo	800,000	ongoing
Assistant chiefs office	Proposed Ainapmoi	Purchase of 0.5 acre of land	Kaptel/Karnoiywo	500,000	New
Kaptel Assistant County Commissioner's office	Kaptel Assistant County Commissioner's office	Fencing of office compound : 0.5 acres of land using barbed wire, Chain link and Concrete poles at Kshs 500,000 and fabrication and installation of a metallic at Kshs 300,000	Kaptel/Karnoiywo	800,000	New
Kapsisiywa chiefs office	Kapsisiywa chiefs office	construction of Chiefs office comprising of 4 offices and a boardroom to completion	Kaptel/Karnoiywo	3,000,000	New
Chemuswo primary school	Chemuswo primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Karnoiywo	120,000	New
Kapkernel primary	Kapkernel primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Karnoiywo	120,000	New
Kapkuo primary	Kapkuo primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Karnoiywo	120,000	New
Talai primary school	Talai primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Karnoiywo	120,000	New
St. Emanuel Kapkoinet Primary	St. Emanuel Kapkoinet Primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kaptel/Karnoiywo	120,000	New
Kapkiara primary school	Kapkiara primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Kiptiyya	400,000	ongoing
Tuyobei primary school	Tuyobei primary school	construction to completion of 1 classroom	Kiptiyya	1,000,000	New

Kiptuiya	1,700,000	New	construction of Administration Block Comprising of 4 offices and a staffroom: foundation, walling and roofing
Cheptigok primary school	500,000	New	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting
Tuloi primary school	500,000	New	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting
Chepsui primary school	500,000	New	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting
Kimondi primary	500,000	New	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting
Mwein primary	500,000	New	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting
Kiptuiya primary school	500,000	New	construction to completion of pit latrines of 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities)
Kaptabongen primary school	500,000	New	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities)

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			chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)			
			chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)			
			chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for 4 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)			
			Additional funds for completion of 1 classroom : fixing of casement doors and windows, plastering and general finishes	Kiptuiya	400,000	ongoing
			Construction of a 800 capacity dining hall; fixing of casement doors and windows, plastering, roofing and general finishes	Kiptuiya	4,000,000	New
			Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya	120,000	New
			Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya	120,000	New
			Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya	120,000	New
			Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kiptuiya	120,000	New

Kechire primary	Kiptiuya	Purchase and installation of gutters at Kshs 75,000 and fixing at Kshs 45,000	120,000	New
Kaplobongen primary	Kiptiuya	Purchase and installation of 5,000 liters water tank at Kshs 75,000 and fixing at Kshs 45,000	120,000	New
Fr. Kuhn Academy:Chepterit school	Kostrai	Construction to completion of 2 classrooms	2,000,000	New
Kapchehuch primary school	Kostrai	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	400,000	ongoing
Chepterit Primary School	Kostrai	Additional funds for completion of administration block comprising of 4 offices and a staffroom: Plastering, flooring painting and general finishes	847,130	ongoing
Tabongenik primary school	Kostrai	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	400,000	ongoing
Kapkbimbr primary school.	Kostrai	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	400,000	ongoing
Kokwet primary	Kostrai	Construction to completion of 1 classroom	1,000,000	New
St Francis Rongit primary	Kostrai	construction to completion of 1 classroom	1,000,000	New
AIC Nduroto primary	Kostrai	construction to completion of 1 classroom	1,000,000	New
Mosorot primary school	Kostrai	construction to completion of 1 classroom	1,000,000	New

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Chepketei primary school	Kosirai	1,700,000	New	Construction of Administration Block Comprising of 4 offices and a staffroom: foundation, walling and roofing
St Theresa the child Jesus Masaba	Kosirai	1,488,080	ongoing	Additional funds for completion of 50 capacity science laboratory; fixing of casement doors and windows; plastering and general finishes
Kosirai high school	Kosirai	400,000	ongoing	Additional funds for completion of 1 classroom; fixing of casement doors and windows; plastering and general finishes
A.I.C Cheptwolio Secondary school	Kosirai	1,500,000	ongoing	Additional funds for completion of 500 capacity dining hall; fixing of casement doors and windows; plastering and general finishes
St Patricks Ndaptabwa Secondary school	Kosirai	1,000,000	New	Renovation of administration block and library; Tiling, ceiling works and Re:Painting
ACC Kosirai and chiefs office	Kosirai	500,000	New	Purchase of office furniture and fittings: 4 office tables at Kshs 100,000; 10 executive office chairs at Kshs 200,000; Boardroom Table, chairs and curtains at Kshs 200,000
Kokwet chiefs office	Kosirai	200,000	New	Purchase of office furniture and fittings: 4 office tables and 8 office chairs at Kshs 140,000; 20 boardroom plastic chairs at Kshs 20,000 and office curtains at Kshs 40,000
st peters chemannu pry school	Kosirai	120,000	New	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000

st francis rongit primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kostrai	120,000	New
Nduroto primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kostrai	120,000	New
St Cantius high school mateget	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Kostrai	120,000	New
Sirgoi Modern Day Secondary	Additional funds for construction of one storey block comprising of 100 capacity twin laboratory and 100 capacity library:First floor walling, roofing, fixing of doors, windows and plastering	Lelmokwo/Ngechek	5,000,000	ongoing
SDA Mlango Adventist primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	ongoing
AIC Sameoi primary School	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	ongoing
AIC Sameoi primary School	Construction to completion of new classroom	Lelmokwo/Ngechek	1,000,000	New
SDA Leiboinet primary school	Additional funds for completion of 1 classroom: fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	ongoing
SDA Leiboinet primary school	Purchase of 0.5 acres of land	Lelmokwo/Ngechek	500,000	New

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Ndongongaria Primary school	Additional funds for completion of 100 pupils' capacity Dormitory:Plastering, flooring painting and general finishes	Lelmokwo/Ngechek	800,000	Ongoing
Holy family primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	ongoing
Kipkorony primary school	Additional funds for completion of 1 classroom : fixing of casement doors and windows electrical works and general finishes	Lelmokwo/Ngechek	400,000	ongoing
Kapten primary school	construction to completion of 1 classroom	Lelmokwo/Ngechek	1,000,000	New
Throm primary school	construction to completion of 1 classroom	Lelmokwo/Ngechek	1,000,000	New
Lelmokwo primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Lelmokwo/Ngechek	500,000	New
AIC Birbriet primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Lelmokwo/Ngechek	500,000	New
Tugoin primary school	Renovation to completion of 5 classrooms : Replacement of broken window panes, floor repairs and painting	Lelmokwo/Ngechek	500,000	New
Mutwot primary	construction to completion of pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines for of 4 door pit latrines for	Lelmokwo/Ngechek	500,000	New

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			boys each (with one chamber being accessible to Persons With Disabilities)	
Kipsasuron primary	construction to completion of pit latrines of 6 door pit latrines for girls each (with one chamber being accessible to Persons With Disabilities) and construction to completion of pit latrines of 6 door pit latrines for boys each (with one chamber being accessible to Persons With Disabilities)	Lelmokwo/Ngechek	800,000	New
Ndonyongaria Secondary school	Additional funds for completion of 2 classrooms : Plastering ,painting, electrical works and general finishes	Lelmokwo/Ngechek	893,950	ongoing
A. I. C Murwot Secondary school	Additional funds for completion of 2 classrooms : Plastering ,painting, electrical works and general finishes	Lelmokwo/Ngechek	893,950	ongoing
St Francis Cheptarit Girls school	Additional funds for completion of 1000 capacity dining hall: fixing of casement doors and windows, plastering, electrical works and general finishes	Lelmokwo/Ngechek	4,000,000	ongoing
Itigo girls Secondary school	Additional funds for completion of 120 bed capacity Dormitory : fixing of casement doors and windows, painting, electrical works and general finishes	Lelmokwo/Ngechek	2,000,000	ongoing
Ngechek high school	Fixing of Terrazo floor to a 800 capacity:dining hall to completion.	Lelmokwo/Ngechek	1,000,000	New
Kipkongorwa high school	Construction of administration block comprising of 5 office	Lelmokwo/Ngechek	1,800,000	New

Paul K. Tiongik (Chairman) Date 28/4/2023

Gladys J. Rotich (Secretary) Date 28/4/2023

MIN8: CSM/NG-CDFC/8/13/04/2023: Adjournment
 The chairman appreciated all the members for their full participation during the meeting. The meeting ended at 12.30 P.M with a word of prayer from Mr. Joseph Kop.



MIN7: CSM/NG-CDFC/7/13/04/2023: M&E of Ongoing Projects
 Members noted with concern that there are quite a number of projects which have been allocated funds for completion and it was very important that those projects be visited with the view of ascertaining their status. After deliberations, members agreed to conduct monitoring and evaluation exercise for a period of 5 days starting on 18th April, 2023. The Fund Manager and the Secretary were requested to prepare and circulate the programme to the members by 15th April, 2023.

				(phase one):Foundation, walling and roofing
Proposed Kipchunu Assistant chief's office	Purchase of 0.5 acre of land	Lelmokwo/Ngechek	500,000	New
Proposed Ndonyongaria Assistant chief's office	Purchase of 0.5 acre of land	Lelmokwo/Ngechek	500,000	New
FAG Jerusalem academy primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Lelmokwo/Ngechek	120,000	New
Kiboswa primary	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Lelmokwo/Ngechek	120,000	New
SDA kapkonjumo primary school	Purchase and installation of 5,000 litres water tank at Kshs 75,000 and fixing of gutters at Kshs 45,000	Lelmokwo/Ngechek	120,000	New

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 154 CONSTITUENCY NAME: CHESUMBI FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
154/AP1	Administration/Recurrent	10,239,672
154/AP2	Monitoring and evaluation/Capacity Building	4,352,626.00
154/2640100	Bursary/Mocks/Cats	36,271,901
154/2640200	Emergency Projects	7,636,190
154/2640507	Security Projects	6,500,000.00
154/2640509	Sports Activities	2,537,942.00
154/2640510	Environmental Projects	2,600,000.00
154/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
154/2630209	Capital Grants to Primary Schools	37,597,130
154/2630210	Capital Grants to Secondary Schools	32,852,140.00
TOTAL		145,087,603

Chairman	Signature	Date
Paul K. Tiendrik		28, 04, 2023
Fund Manager	Signature	Date
Harold K. Cherill		28, 04, 2023

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMBI County Nandi

Project Number AP1

Project Title Administration/Recurent

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

Original Cost 8,705,256.18 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0029-154-2110201-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	2,028,540.00
Casual Labour and Internship	4-0029-154-2110202-100-2022-2023-2	Payment of 1 staff Basic Wages	New Project	120,000.00
House Allowance	4-0029-154-2110301-100-2022-2023-3	Payment of House allowances to 8 NGCDFC staff	New Project	325,200.00
Transport Allowance	4-0029-154-2110314-100-2022-2023-4	Payment of Transport allowances to 8 NGCDFC staff	New Project	384,000.00
Leave Allowance	4-0029-154-2110320-100-2022-2023-5	Payment of Leave allowances to 8 NGCDFC staff	New Project	32,000.00
NSSF	4-0029-154-2120101-100-2022-2023-6	Employer contribution to NSSF	New Project	19,200.00
	4-0029-154-2710102-100-2022-2023-7	Payment of gratuity to 8 NGCDFC staff	New Project	662,400.00
Medical Insurance	4-0029-154-2210910-100-2022-2023-8	payment of Medical insurance to NG-CDFC staff (NHIF)	New Project	50,000.00
Electricity	4-0029-154-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	36,000.00
Water & Sewerage Charges	4-0029-154-2210102-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	20,000.00
Telephone, Telex, Facsimile and	4-0029-154-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	180,000.00

				Mobile Phone Service
48,000.00	New Project	Payment of Internet Connections Expenses	4-0029-154-2210202-100-2022-2023-12	Internet Connections
100,000.00	New Project	Payment of Courier and Postal Services	4-0029-154-2210203-100-2022-2023-13	Courier and Postal Services
100,000.00	New Project	Payment of Travel Costs	4-0029-154-2210301-100-2022-2023-14	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)
300,000.00	New Project	Payment of Accommodation - Domestic Travel	4-0029-154-2210302-100-2022-2023-15	Accommodation - Domestic Travel
60,000.00	New Project	Payment of Daily Subsistence Allowance	4-0029-154-2210303-100-2022-2023-16	Daily Subsistence Allowance
300,000.00	New Project	Payment of Publishing and Printing Services	4-0029-154-2210502-100-2022-2023-17	Publishing and Printing Services
48,000.00	New Project	Payment of Subscriptions to Newspapers, Magazines and Periodicals	4-0029-154-2210503-100-2022-2023-18	Subscriptions to Newspapers, Magazines and Periodicals
50,000.00	New Project	Payment of Advertising, Awareness and Publicity Campaigns	4-0029-154-2210504-100-2022-2023-19	Advertising, Awareness and Publicity Campaigns
180,000.00	New Project	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0029-154-2210801-100-2022-2023-20	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks
700,000.00	New Project	Payment of Other committee expenses	4-0029-154-2210802-100-2022-2023-21	Other Committee Expenses
50,000.00	New Project	Payment of National Celebrations	4-0029-154-2210805-100-2022-2023-22	National Celebrations
1,248,000.00	New Project	Payment of NGCDFC allowances	4-0029-154-2210811-100-2022-2023-23	NGCDFC Allowance
300,000.00	New Project	Payment of Motor Vehicle Insurance for Land rover Hard top GKB 873K	4-0029-154-2210904-100-2022-2023-24	Motor Vehicle Insurance
50,000.00	New Project	Purchase of Uniforms and Clothing - Staff	4-0029-154-2211016-100-2022-2023-25	Purchase of Uniforms and Clothing - Staff
300,000.00	New Project	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	4-0029-154-2211101-100-2022-2023-26	General Office Supplies (Papers, Pencils, Forms, Equipment etc.)
220,000.00	New Project	Payment of Supplies and Accessories for Computers and Printers	4-0029-154-2211102-100-2022-2023-27	Supplies and Accessories for Computers and Printers
37,456.00	New Project	Payment of Sanitary and Cleaning Materials, Supplies and Services	4-0029-154-2211103-100-2022-2023-28	Sanitary and Cleaning Materials, Supplies and Services

Person completing form

NAME:

Harold K. Otebi

POSITION:

FUND ACCOUNTS MANAGER

SIGNATURE:

[Handwritten Signature]

DATE:

28, 04, 2023

4-0029-154-2211201-100-2022-2023-29	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
4-0029-154-2211301-100-2022-2023-30	Payment of Bank service commission and charges	New Project	20,000.00
4-0029-154-2220101-100-2022-2023-31	Payment of Maintenance Expenses - Motor Vehicles	New Project	300,000.00
4-0029-154-2220202-100-2022-2023-32	Payment of Maintenance of Office Furniture and Equipment	New Project	38,460.18
TOTAL:			8,705,256.18

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to

2023-07-31

Original Cost Estimates, in Ksh 4,352,628.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-154-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	60,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0029-154-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0029-154-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	150,000.00
Daily Subsistence Allowance	4-0029-154-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	80,000.00
Printing and Publishing Services	4-0029-154-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	62,628.00
Advertising, Awareness and Publicity Campaigns	4-0029-154-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0029-154-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0029-154-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training (Capacity building)	New Project	100,000.00

NAME:

HARUN K. CHELLI

POSITION:

FUND ACCOUNT MANAGER

SIGNATURE:

DATE:

08, 07, 2023

Person completing form

				trainings are mandatory.
4-0029-154-2210703-111-2022-2023-9	New Project	Payment of Production and Printing of Training Materials	200,000.00	Production and Printing of Training Materials
4-0029-154-2210704-111-2022-2023-10	New Project	Payment of Hire of Training Facilities and Equipment	300,000.00	Hire of Training Facilities and Equipment
4-0029-154-2210710-111-2022-2023-11	New Project	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC	300,000.00	accommodation Allowance
4-0029-154-2210801-111-2022-2023-12	New Project	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000.00	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks
4-0029-154-2210802-111-2022-2023-13	New Project	Payment of Other committee expenses	500,000.00	Other Committee Expenses
4-0029-154-2210811-111-2022-2023-14	New Project	Payment of NGCDFC allowances	1,500,000.00	NGCDFC Allowance
4-0029-154-2211101-111-2022-2023-15	New Project	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	150,000.00	General Office Supplies (Papers, Pencils, Forms, Equipment etc.)
4-0029-154-2211102-111-2022-2023-16	New Project	Payment of Supplies and Accessories for Computers and Printers	50,000.00	Supplies and Accessories for Computers and Printers
4-0029-154-2211201-111-2022-2023-17	New Project	Purchase of Refined Fuels and Lubricants for Transport	250,000.00	Refined Fuels and Lubricants for Transport
		TOTAL:	4,352,628.00	

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMBI

County Nandi

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 20,271,901.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0029-154-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	20,271,901.00
TOTAL:				20,271,901.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 04, 2023

NAME:

HARUN K. CHEBII

POSITION:

FUND ACCOUNTS MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMBI

County Nandi

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary	4-0029-154-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE:



DATE:

28, 04, 2023

NAME:

Harold K. Cherill

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMEI

County Nandi

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 1,200,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary- Special Schools	4-0029-154-2640105-103-2022-2023-3	Fees payments for needy students in special schools	New Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

28, 04, 2023

NAME:

HARUN K. CHELLI

POSITION:

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMBI

County Nandi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh

7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0029-154-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

28, 04, 2023

NAME:

Harun K. Ottebil

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMBI

County Nandi

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 6,500,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapgetuny chiefs office	4-0029-154-2640507-113-2022-2023-1	Purchase of office furniture and fittings office tables @25,000 at Kshs, 150,000, 15 executive office chairs @ 10,000 at Kshs, 150,000, 60 chairs @2,500 at Kshs, 150,000 and supply of 3 phase drop electricity at Kshs, 100,000	New Project	500,000.00
ACC Kosrai and chiefs office	4-0029-154-2640507-113-2022-2023-82	Purchase of office furniture and fittings office tables at @25,000 Kshs, 100,000, 20 executive office chairs @10,000 at Kshs, 200,000, one executive table at Kshs, 40,000, 32 chairs @ 2,500 at Kshs, 80,000 and 2 fireproof metal cabinets at Kshs, 80,000	New Project	500,000.00
Proposed Anapnoi Assistant chiefs office	4-0029-154-2640507-113-2022-2023-2	Purchase of 0.5 acre of land	New Project	500,000.00
Proposed Kipchunu Assistant chiefs office	4-0029-154-2640507-113-2022-2023-3	Purchase of 0.5 acre of land	New Project	500,000.00
Proposed Ndongarwa Assistant chiefs office	4-0029-154-2640507-113-2022-2023-4	Purchase of 0.5 acre of land	New Project	500,000.00

Person completing form

SIGNATURE:



DATE:

08, 04, 2023

NAME:

H.A. Ravi K. Chellu

POSITION:

Fund Account Manager

office					
Kapitel Assistant County Commissioners office	4-0029-154-2640507-113-2022-2023-5	Fencing of 0.5 acres office compound land using barbed wire, Chain link and Concrete poles at Ksh 500,000 and fabrication and installation of a metallic at Ksh 300,000	New Project	800,000.00	
Kakwet chiefs office	4-0029-154-2640507-113-2022-2023-6	Purchase of office furniture and fittings office tables @27,000 at Kshs. 108,000 and 8 office chairs @4,000 at Kshs. 32,000, 20 boardroom plastic chairs @1,000 at Kshs. 20,000 and one fire proof metallic cabinet at Kshs.40,000	New Project	200,000.00	
Kapsiywa chiefs office	4-0029-154-2640507-113-2022-2023-8	construction of Chiefs office comprising of 4 offices and a boardroom to completion	New Project	3,000,000.00	
TOTAL:				6,500,000.00	

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMBI

County Nandi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,537,942.00

dated

Estimates, in Ksh

dated

Amount allocated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
North Rift Regional Sports Tournament	4-0029-154-2640509-112-2022-2023-1	Facilitate regional sport tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
Constituency sports Tournament	4-0029-154-2640509-112-2022-2023-2	Carry out Constituency Sports tournament at Ksh 1,815,942 and the winning teams/schools to be awarded with trophies (12 trophies at Ksh 100,000), balls (12 balls at Ksh 72,000), and games kits (8 teams at Ksh 200,000)	New Project	2,187,942.00
TOTAL:				2,537,942.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28.04.2023

NAME:

HARUN K. OTHIBI

POSITION:

Fund Accounts Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMBI County Nandi

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,000,000.00

dated

Estimates, in Ksh

dated

Amount allocated last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chesumbi NG-CDF Strategic Plan	4-0029-154-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Chesumbi Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

[Signature]

DATE:

28, 07, 2023

SIGNATURE:

NAME: HARUN K. CHEBII

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

Constituency Name CHESUMBI

County Nandi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost 39,997,130.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Fr. Kuhn	4-0029-154-2630209-263-2022-2023-2	Construction to completion of 2 classrooms	New Project	2,000,000.00
Kapngich primary school	4-0029-154-2630209-263-2022-2023-3	Completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00
Kapngich primary school	4-0029-154-2630209-263-2022-2023-4	construction to completion of 1 classroom	New Project	1,000,000.00
SDA Mlango Adventist primary school	4-0029-154-2630209-263-2022-2023-5	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00
AIC Samoei primary school	4-0029-154-2630209-263-2022-2023-6	Additional funds for completion of 1 classroom- fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00
AIC Samoei primary school	4-0029-154-2630209-263-2022-2023-7	Construction to completion of new classroom	New Project	1,000,000.00
AIC St Pauls cherot Primary	4-0029-154-2630209-263-2022-2023-8	Additional funds for completion of 1 classroom - fixing of casement doors and windows	New Project	400,000.00

		electrical works and general finishes			
Kapchelvich primary school	4-0029-154-2630209-263-2022-2023-9	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00	
SDA Leibonet primary school	4-0029-154-2630209-263-2022-2023-10	Additional funds for completion of 1 classroom- fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00	
SDA Leibonet primary school	4-0029-154-2630209-263-2022-2023-11	Purchase of 0.5 acres of land	New Project	500,000.00	
Ndonyongana Primary school	4-0029-154-2630209-263-2022-2023-12	Additional funds for completion of 100 pupils capacity Dormitory-Plastering, flooring painting and general finishes	New Project	800,000.00	
Chepkeret Primary School	4-0029-154-2630209-263-2022-2023-13	Additional funds for completion of administration block comprising of 4 offices and a staffroom- Plastering, flooring painting and general finishes	New Project	847,130.00	
Holy family primary school	4-0029-154-2630209-263-2022-2023-14	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00	
Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-15	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00	
Kapchikara primary school	4-0029-154-2630209-263-2022-2023-16	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00	
ACK St. Marks Kabara primary	4-0029-154-2630209-263-2022-2023-17	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00	
Bishop birch primary school	4-0029-154-2630209-263-2022-2023-18	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00	
Kiuny primary school	4-0029-154-2630209-263-2022-2023-19	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	New Project	400,000.00	
Tabengerik primary school	4-0029-154-2630209-263-2022-2023-20	Additional funds for completion of 1 classroom - fixing of casement doors and windows	New Project	400,000.00	

		electrical works and general finishes			
4-0029-154-2630209-263-2022-2023-21	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes			400,000.00
4-0029-154-2630209-263-2022-2023-22	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes			400,000.00
4-0029-154-2630209-263-2022-2023-23	New Project	Construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-24	New Project	Construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-25	New Project	construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-26	New Project	construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-27	New Project	construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-28	New Project	construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-29	New Project	Construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-30	New Project	construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-31	New Project	construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-33	New Project	construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-34	New Project	construction to completion of 1 classroom			1,000,000.00
4-0029-154-2630209-263-2022-2023-35	New Project	construction of Administration Block Comprising of 4 offices and a staffroom- foundation and walling			1,700,000.00
4-0029-154-2630209-263-2022-2023-36	New Project	Construction of Administration Block Comprising of 4 offices and a staffroom- foundation and walling			1,700,000.00
4-0029-154-2630209-263-2022-2023-38	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting			500,000.00
4-0029-154-2630209-263-2022-2023-39	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting			500,000.00
4-0029-154-2630209-263-2022-2023-40	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting			500,000.00
Kapkbunbr primary school					
4-0029-154-2630209-263-2022-2023-21	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes			400,000.00
Kapkbunbr primary school					
4-0029-154-2630209-263-2022-2023-22	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes			400,000.00
Kapkbunbr primary school					
4-0029-154-2630209-263-2022-2023-23	New Project	Construction to completion of 1 classroom			1,000,000.00
Berton primary school					
4-0029-154-2630209-263-2022-2023-24	New Project	Construction to completion of 1 classroom			1,000,000.00
Kpshonon primary school					
4-0029-154-2630209-263-2022-2023-25	New Project	construction to completion of 1 classroom			1,000,000.00
Kapfen primary school					
4-0029-154-2630209-263-2022-2023-26	New Project	construction to completion of 1 classroom			1,000,000.00
Tironin primary school					
4-0029-154-2630209-263-2022-2023-27	New Project	construction to completion of 1 classroom			1,000,000.00
A/C Kipchabo primary school					
4-0029-154-2630209-263-2022-2023-28	New Project	construction to completion of 1 classroom			1,000,000.00
A/C Kamolywo Academy					
4-0029-154-2630209-263-2022-2023-29	New Project	Construction to completion of 1 classroom			1,000,000.00
Kakwet primary school					
4-0029-154-2630209-263-2022-2023-30	New Project	construction to completion of 1 classroom			1,000,000.00
St Francis Rongli primary school					
4-0029-154-2630209-263-2022-2023-31	New Project	construction to completion of 1 classroom			1,000,000.00
A/C Ndurto primary school					
4-0029-154-2630209-263-2022-2023-33	New Project	construction to completion of 1 classroom			1,000,000.00
Mosorot primary school					
4-0029-154-2630209-263-2022-2023-34	New Project	construction to completion of 1 classroom			1,000,000.00
Tuyobei primary school					
4-0029-154-2630209-263-2022-2023-35	New Project	construction of Administration Block Comprising of 4 offices and a staffroom- foundation and walling			1,700,000.00
Chell primary school					
4-0029-154-2630209-263-2022-2023-36	New Project	Construction of Administration Block Comprising of 4 offices and a staffroom- foundation and walling			1,700,000.00
Chepketei primary school					
4-0029-154-2630209-263-2022-2023-38	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting			500,000.00
Kapkechui primary school					
4-0029-154-2630209-263-2022-2023-39	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting			500,000.00
Leimkwo primary school					
4-0029-154-2630209-263-2022-2023-40	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting			500,000.00
A/C Buhriet primary school					

500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-41	Tugoin primary school
500,000.00	New Project	Renovation to completion of 3 classrooms-plastering, flooring, floor screeding, painting, fixing of doors and windows and general finishes.	4-0029-154-2630209-263-2022-2023-44	AIC Kombe primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-45	Kapoi primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-46	St Stephens kapunjo Primary School
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-47	Chepigok primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-48	Tuloi primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-49	Chepsi primary school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-50	Kiondi primary School
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, floor repairs and painting	4-0029-154-2630209-263-2022-2023-51	Mwen primary School
500,000.00	New Project	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to door pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	4-0029-154-2630209-263-2022-2023-52	Nandi primary School
500,000.00	New Project	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to door pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	4-0029-154-2630209-263-2022-2023-53	Kipsende primary

		disables) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)			
Muwot primary school	4-0029-154-2630209-263-2022-2023-54	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	
Ngatale primary school	4-0029-154-2630209-263-2022-2023-55	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	
Kipsasuron primary	4-0029-154-2630209-263-2022-2023-56	construction to completion of pit latrines of 6 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	800,000.00	
Kipkiya primary school	4-0029-154-2630209-263-2022-2023-57	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	
Kaplabongen primary school	4-0029-154-2630209-263-2022-2023-58	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	
Sikaket primary school	4-0029-154-2630209-263-2022-2023-59	construction to completion of pit latrines of 4 door pit latrines for girls each (with one chamber being accessible to Persons with disabilities) and construction to completion of pit latrines for boys each (with one chamber being accessible to Persons with disabilities)	New Project	500,000.00	

Person completing form

SIGNATURE:



DATE:

28, 04, 2023

NAME:

Harun K. Chebil

POSITION:

Funds Account Manager

		accessible to Persons with disabilities)		
	New Project	Purchase of 1/2 acre piece of land	4-0029-154-2630209-263-2022-2023-61	Kisabel primary school
1,500,000.00	New Project	Additional funds for completion of 500 capacity dining hall - fixing of casement doors and windows, plastering and general finishes	4-0029-154-2630209-263-2022-2023-64	A.L.C Cheptwotio sec school
500,000.00	New Project	Renovation to completion of 5 classrooms - Replacement of broken window panes, door repairs and painting	4-0029-154-2630209-263-2022-2023-65	Kapkobis primary school
400,000.00	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows electrical works and general finishes	4-0029-154-2630209-263-2022-2023-66	Kipkorony primary school
39,997,130.00	TOTAL:			

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 154

CHESUMBI County Nandi

Constituency Name

2630210

Project Number

Capital Grants to Secondary Schools

Project Title

Transfer to Other Government Entities

Sector

Status of projects

Brief statement on project status at time of submission

2022-07-01 to 2023-07-31

Financial year

31,352,140.00

Original Cost

dated

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sigoi Modern Day Secondary	4-0029-154-2630210-263-2022-2023-1	Additional funds for construction of one storey block comprising of 100 capacity twin laboratory and 100 capacity library-First floor walling, roofing, fixing of doors, windows and plastering	New Project	5,000,000.00
Kapchepok secondary	4-0029-154-2630210-263-2022-2023-64	Additional funds for completion of 50 capacity science laboratory- fixing of casement doors and windows, plastering and general finishes	New Project	1,488,080.00
St Theresa the child Jesus Masaba	4-0029-154-2630210-263-2022-2023-2	Additional funds for completion of 50 capacity science laboratory- fixing of casement doors and windows, plastering and general finishes	New Project	1,488,080.00
Kamungwa secondary school	4-0029-154-2630210-263-2022-2023-3	Additional funds for completion of 50 capacity science laboratory- fixing of casement doors and windows, plastering and general finishes	New Project	1,488,080.00
Kesral high school	4-0029-154-2630210-263-2022-2023-66	Additional funds for completion of 1 classroom - fixing of plastering and general finishes, casement doors and windows,	New Project	400,000.00
Kimondi sec school	4-0029-154-2630210-263-2022-2023-67	Additional funds for completion of 1 classroom - fixing of	New Project	400,000.00

		casement doors and windows, plastering and general finishes			
400,000.00	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows, plastering and general finishes	4-0029-154-2630210-263-2022-2023-69	St Stephen Kibuya secondary school	
400,000.00	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows, plastering and general finishes	4-0029-154-2630210-263-2022-2023-68	Samoo sec school	
400,000.00	New Project	Additional funds for completion of 1 classroom - fixing of casement doors and windows, plastering and general finishes	4-0029-154-2630210-263-2022-2023-69	St Stephen Kibuya secondary school	
893,950.00	New Project	Additional funds for completion of 2 classrooms - Plastering, painting, electrical works and general finishes	4-0029-154-2630210-263-2022-2023-70	Ndonyangana secondary school	
893,950.00	New Project	Additional funds for completion of 2 classrooms - Plastering, painting, electrical works and general finishes	4-0029-154-2630210-263-2022-2023-71	A. I. C Muiwot sec school	
800,000.00	New Project	Fixing of Terrace floor to a 800 capacity-dining hall to completion.	4-0029-154-2630210-263-2022-2023-72	St John the apostle high school Chemuswa	
4,000,000.00	New Project	Additional funds for completion of 1000 capacity dining hall- fixing of casement doors and windows, plastering, electrical works and general finishes	4-0029-154-2630210-263-2022-2023-73	St Francis Chepcharit Girls school	
2,000,000.00	New Project	Additional funds for completion of 120- bed capacity Dormitory - fixing of casement doors and windows, painting, electrical works and general finishes	4-0029-154-2630210-263-2022-2023-74	Igo girls sec school	
2,500,000.00	New Project	Completion of administration/tuition block complex - fixing of casement doors and windows, electrical works and general finishes on the ground floor	4-0029-154-2630210-263-2022-2023-75	Chemundu secondary school	
1,000,000.00	New Project	Fixing of Terrace floor to a 800 capacity-dining hall to completion.	4-0029-154-2630210-263-2022-2023-76	Ngechek high school	
1,800,000.00	New Project	Construction of administration block comprising of 5 office (phase one)-Foundation and walling	4-0029-154-2630210-263-2022-2023-77	Kipkang'wa high school	
600,000.00	New Project	Completion of a two-bed room teachers quarters initiated by parents-Plastering, fixing of windows and doors, painting and general finishes	4-0029-154-2630210-263-2022-2023-78	Kapsalywa secondary school	
800,000.00	New Project	Completion of Laboratory accommodating 50 students initiated by Parents-Installation of work tops, water and gas systems	4-0029-154-2630210-263-2022-2023-79	St Sylvester Sironi secondary school	

Person completing form

NAME:

Harold K. Othello

POSITION:

Fund Account Manager

SIGNATURE:



DATE:

28, 04, 2023

31,352,140.00	TOTAL:			
4,000,000.00	New Project	Construction of a 800 capacity dining hall foundation, fixing of casement doors and windows, plastering, roofing and general finishes	4-0029-154-2630210-263-2022-2023-81	A/C Kachira secondary school
1,000,000.00	New Project	Renovation to completion of 5 roomed administration block and 60 capacity library tiling, ceiling works and painting	4-0029-154-2630210-263-2022-2023-80	St Patrick's secondary school Ndapabwa



CHESUMEI

IEBC NUMBER 154

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

CHESUMEI WARD REPORT FOR THE PERIOD 2022/23-2023/24

1.0 INTRODUCTION

National Government Constituency Development Fund Act 2015 stipulates in part 5 section 27 subsection 1 and 2 that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

The NG-CDFC shall then deliberate on project proposals from all the wards in the constituency and any other projects which the Constituency Committee considers beneficial to the constituency, including joint projects with other constituencies, consider the national development plans and policies and the constituency strategic development plan, and identify a list of priority projects, both immediate and long term, out of which the list of projects to be submitted in accordance with the Act shall be drawn from.

Citizen participation in project planning, management and implementation planning requires the involvement of concerned stakeholders. This includes identifying public concerns and values and developing a broad consensus on planned initiatives. It is also about utilizing the vast amount of information and knowledge that stakeholders hold to find workable, efficient and sustainable solutions

Public participation encompasses a range of procedures and methods designed to consult, involve, and inform the public to allow those that would be potentially affected by a decision or policy to have input into the process. Community participation motivates the stakeholders to work together, recognize the benefits of their involvement and own the projects in their localities

Stakeholders play a central role in setting up priorities and objectives of development initiatives in order to ensure relevance and appropriateness. It is important that all stakeholders are involved in the development of projects and not just direct beneficiaries of an initiative.

1.1 ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act of 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, being the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NGCDF) is under the Ministry of National Treasury and Economic Planning.

The Constituency Development Fund (CDF) was introduced in Kenya in 2003 with the passage of the CDF Act 2003 by the 9th Parliament of Kenya which was repealed in 2013 by the CDF Act 2013. The NG-CDF Act provides that the National government set aside at least 2.5% of its ordinary revenue for disbursement under the NG-CDF program.

The fund was designed to support constituency-level, grass-root development projects. It was aimed to achieve equitable distribution of development resources across regions and to control imbalances in regional development brought about by partisan politics. It targeted all constituency-level development projects, particularly those aiming to combat poverty at the grassroots and entrench equitable distribution of development.

The objective of the Fund is to provide mechanisms for supplementing implementation of the National Government development Agenda at the constituency level.

The CDF program has facilitated the putting up of new water systems, health and education facilities in all parts of the country, including remote areas that were usually overlooked during funds allocation in national budgets.

1.2 ABOUT CHESUMEI NG-CDF

Chesumei Constituency is in a rural area with a few urban settings like Chepterit, Mosoriot and part of Kapsabet Town. It covers an area of approx. 470 sq Kms with an estimated population of 130,752 people.

Chesumei Constituency as a whole was formed from the former Emgwen Constituency and Mosop Constituency. It has five wards, namely; Chemundu /Kapngetuny, Kiptuiya, Kosirai, Lelmokwo /Ngechek and Kamoiywo.

The constituency is located in Nandi county and borders three (3) constituencies, namely Emgwen to the South, Mosop to the North and Kesses to the East.

Vision

To be a leading Constituency in the region, advocating for all round socio-economic development and sustainability.

Mission

To involve all the stakeholders in the development process of the Constituency in order to achieve the desired development standards.

Core Values

- Accountability
- Transparency
- Integrity
- Honesty
- Equality
- Equity

1.2.1 OVERVIEW OF FUNDABLE PROJECTS UNDER NG-CDF

Eligible Projects Fundable by Chesumei NG-CDF

The eligible projects fundable by NG-CDF as stipulated in section 24 of the NG-CDF (Amendment) Act, 2016 as those that are in:

- Respect of works and services falling within the functions of the National Government under the constitution
- Must be community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area.

The ineligible projects include:

- Projects supporting religious bodies or religious activities
- Projects supporting political bodies or political activities
- Recurrent costs of a completed projects
- Personal awards
- Projects targeting a specific club or group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the fourth schedule of the constitution of Kenya

2.0 DOCUMENTATION OF THE WARD REPORTS

The documents used during the ward meetings can be traced in the NG-CDFC file namely Chesumei NG-CDF 2022/2023 public participation - Project identification and Prioritization.

3.0 WARD MEETINGS

The exercise was carried out for three days covering all the five wards in the constituency namely: Chemundu/Kapngetuny, Kaptel/Kamoiywo, Kiptuiya, Lelmokwo /Ngecheck and Kosirai.

3.1 NOTICE OF THE MEETINGS

28th December, 2022

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND -CHESUMEI CONSTITUENCY (NG-CDF).

NOTICE FOR NG-CDF PUBLIC PARTICIPATION

Pursuant to the provisions of the National Government Constituencies Development Fund Act 2015 (amended 2016) sections 27(1), **CHESUMEI** National Government Constituency Development Fund Committee (NG-CDFC) invites members of the general public and community leaders to participate in the **identification and prioritization of NG-CDF development projects** in their respective wards.

The public participation forums will be held in every ward of Chesumei Constituency at the dates, venues and time listed in the schedule below:

Day/Date	Ward	Venue	Time
Wednesday	Chemundu/Kapngetuny	Chemundu Sub-county Hqs	9.00 A.M
04/01/2023	Kaptel/Kamoiywo	Kapsisiywa Chief's Office	2.00 P.M
Thursday	Lelmokwo/Ngechek	Mosoriot Chief's Office	9.00 A.M
05/01/2023	Kosirai Ward	Chepterit Chief's Office	2.00 P.M
Friday	Kiptuiya Ward	Kiptuiya Chief's Office	10.00 A.M
06/01/2023			

Your attendance and active participation will be highly appreciated.

FUND ACCOUNT MANAGER

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND - CHESUMEI
CONSTITUENCY**

3.2 WARD I: CHEMUNDU/KAPNGETUNY

The meeting took place on Wednesday the 4th January, 2023, at Chemundu Sub-county headquarters starting at 9.00 A.M.

3.2.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Assistant County Commissioner
- Area Chiefs and Assistant Chiefs
- Area Elders
- Secondary Schools Heads Representative
- Primary Schools Heads Representative
- Invited Stakeholders and general public





Public participation at Chemundu/Kapngetuny Ward

3.2.2 PRELIMINARIES

The area chief called the meeting to order and called upon one volunteer to lead in opening prayers.

3.2.3 COMMENTS BY THE AREA CHIEFS

The meeting was attended by two chiefs from Chemundu and Kapngetuny locations who jointly thanked the NG-CDF for organizing a forum where the public have the opportunity to front the projects that they would like NG-CDF to implement.

3.2.4 COMMENTS BY THE DEPUTY COUNTY COMMISSIONER

He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development must be owned by the residents themselves.

3.2.5 COMMENTS BY THE FUND ACCOUNT MANAGER

He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution.

The FAM further highlighted the ineligible projects which include: Projects supporting religious bodies or religious activities, projects supporting political bodies or political activities, recurrent costs of a completed projects, personal projects, private projects and projects targeting a specific club or group of people to the exclusion of others.

3.2.6 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman thanked the constituents for attending the meeting; he explained the importance of the meeting and the need for NG-CDFC to convene open forum public meetings in every ward in the constituency to deliberate on development matters and project priorities in the ward and the constituency.

3.2.7 PROJECT PRIORITIES IDENTIFIED IN CHEMUNDU /KAPNGETUNY WARD

The project priorities were presented per location as tabled below:

S/No	Project Name	Sector	Activity	Location	Status
1	Kapyagan Primary	Education	Construction Of Toilets,Lab,2 Class Rooms And Water Harvesting	Chemundu	New
2	Kapyagan Ass Office	Security	Purchase Of Land	Chemundu	New
3	Proposed Sec School Kapyagan	Education	Purchase Of Land	Chemundu	New
4	Tilalwa Primary	Education	Purchase Of Land	Chemundu	New
5	Kapkobis Primary	Education	Completion Of Ongoing Class Room,Renovations,Construction Of New Classroom,Lab And Wiring,Water Harvesting And Tree Planting	Chemundu	New
6	Chemundu Chief Office	Security	Construction Of Chiefs Office	Chemundu	New
7	Samoo Secondary School	Education	Administration Block And Library	Chemundu	New
8	Samoo Primary School	Education	Renovation Of Floors And Library	Chemundu	New

9	Kapkechui Primary	Education	Two Classrooms And Renovation Roofs And Floors	Chemundu	New
10	Kapkechui Primary	Education	Labaratory,Toilets And Fencing	Chemundu	New
11	Baraton Primary	Enviroment	Tree Planting And Water Provision	Chemundu	New
12	Baraton Primary	Education	Two Classrooms ,Labaratory And Fencing	Chemundu	New
13	Kapkechui Girls Sec	Education	Completion And Equiping Of Dorms,Purchase Of Land (5) Acres ,One Classroom And Dinning Hall Fencing Using Perimeter Wall	Chemundu	New
	Baraton Aic Primary	Education	Construction Of Administration Block,2 Classrooms ,Lab,And Renovation		
14	Baraton Aic Primary	Environment	Water Provision,	Chemundu	New
15	Kipshorori Primary	Education	Constuction Of Three Classroom,Purchase Of Land (2 Acres) And Fencing, Gate,Tree Planting And Water Tank	Chemundu	New
16	Chemundu Secondary	Education	Completion Of Tuition Complex , Renovation Of Dorms Ablution Blocks, Fencing And Water Provision.	Chemundu	New
17	Chemundu Primary	Education	Constuction Of 2 Classrooms, Girls Latrines And Lab	Chemundu	New
18	Baraton Location	Security	Purchase Of Land, Construction Of Office And Fencing Of Chiefs Office.		
19	Kapngetuny Chiefs Office	Security	Electricity, Furniture, Water Harvesting .	Kapngetuny	Ongoin g
20	Kamurguiywa Assistant Chiefs Office	Security	Purchase Of Land And Construction Of Office	Kapngetuny	New
21	Kamurguiywa Sec School	Education	Completion Of Laboratory, Purchase Of School Bus	Kapngetuny	Ongoin g

22	Namgoi Secondary School	Education	Purchase Of School Bus	Kapngetuny	New
23	Namgoi Secondary School	Education	Construction of 8 Classroom And Laboratory	Kapngetuny	New
24	Kipsenende Primary	Education	Latrines, Laboratory Administration Block Renovation Of Classrooms	Kapngetuny	New
25	Kamurguiywa Primary	Education	Construction Of Laboratory	Kapngetuny	New
26	Amai Primary	Education	Construction Of Laboratory	Kapngetuny	New
27	Kapsabet Boys Primary	Education	Construction Of Laboratory ,Toilets And Administration Block	Kapngetuny	New
28	Namgoi Primary	Education	Renovation Of Classrooms ,Water Tanks Construction Of Laboratory	Kapngetuny	New
29	Namgoi Primary /Sec	Environment	Drilling Of Water	Kapngetuny	New
30	Kamurguiywa Primary	Environment	Drilling Of Water	Kapngetuny	New
31	Nandi Primary	Education	Laboratory,Three Classrooms,Toilets,And Levelling Of Playground	Kapngetuny	New

3.2.8 CHALLENGES

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the NG-CDFC chairman urged them to forward the projects to the County government through their Ward Administrator and the area MCA.

3.2.9 WAY FORWARD

The meeting resolved that all the funds disbursed to projects be spent prudently so as to promote value for money and boost the livelihood of the residents.

3.3 WARD II: KAPTEL/KAMOYWO

The meeting took place on Wednesday the 4th January, 2023, at Kapsisiywa Chiefs office at 2pm

3.3.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Area Chiefs
- Area Elders
- Secondary and Primary Schools B.O.M Representatives
- Invited Stakeholders and general public





Public participation at Kaptel/Kamoiyo Ward

3.3.2 PRELIMINARIES

The area chief welcomed members to the meeting after an opening prayer from one of the participants. He thanked the NG-CDF Committee for presenting the constituents with an opportunity of identifying projects to be funded by NG-CDF, for this was going to promote ownership of the projects before, during and after implementation.

3.3.3 COMMENTS BY THE FUND ACCOUNT MANAGER

He mentioned to the meeting the relevance of the forum as stipulated in the NG-CDF ACT 2015 (Sec.27(1), and the nature of projects fundable by NG-CDF, to include projects that are communal and benefit a wide cross section of the inhabitants, leaving out project that benefit individuals, supporting political and religious bodies and those that are in respect of works and services falling within the devolved functions of the county government

3.3.4 COMMENTS BY THE NG-CDFC CHAIRMAN

He enlightened the meeting of the various devolved funds in the constituency, and stressed the need of all the stakeholders to come together during planning to avoid duplication and double funding of projects. He called upon the residents to identify and prioritize their development projects so as to enable the NGCDF Committee to plan for the development in their respective areas.

3.3.5 PROJECT PRIORITIES IDENTIFIED IN KAPTEL/KAMOYWO

The project priorities were presented per location as tabled below:

S/No	Project Name	Sector	Activity	Location	Status
1	St Gabriel Kombe Sec School	Education	Construction Of Dinning Hall,Kitchen	Kombe	New
2	Proposed Kombe Day Sec School	Education	Proposed Construction Of 4 No.Classrooms And Administration Block	Kombe	New
3	Aic Kipchabo Primary School	Education	Construction Of 5 Classrooms	Kombe	New
4	Proposed Singoro Primary School	Education	Purchase Of Land	Kombe	New
5	Aic Kombe Primary	Education	Construction Of Two Class Rooms And Dormitory	Kombe	New
6	Kombe Police Post	Security	Purchase Of Land	Kombe	New
7	Proposed Tti Kombe	Education	Purchase Of Land	Kombe	New
8	Kapchepkok Sec School	Education	Completion Science Laboratory	Kombe	Ongoing
9	Aic Kombe Primary	Education	Completion Of 2 Class Rooms	Kombe	Ongoing
10	St Marks Kabaa Primary School	Education	Construction Of 5 No. Class Rooms	Kombe	Ongoing
11	Kabaa Primary	Education	Renovations Of Classrooms	Kombe	New
12	Kombe Chiefs Office	Security	Installation Of Gate And Construction Of Toilets	Kombe	New
13	Kipchabo Primary School	Education	Construction Of Boys and Girls Latrines, construction of 2 classrooms	Kombe	New
14	Talai Primary	Education	Construction Of Toilets,Expansion Of Administration Block	Kapsisisywa	New
15	Talai Primary	Education	Purchase Of 2 Water Tanks And Gutters.	Kapsisisywa	New

16	Birei Primary	Education	Land Purchase And Electrification	Kapsisiywa	New
17	Kapsisiywa Primary	Education	Construction Of Administration Block And Renovation	Kapsisiywa	New
18	Kapsisiywa Primary	Education	Purchase Of 2 Water Tank And Gutters	Kapsisiywa	New
19	Kapsisiywa Secondary	Education	Completion Of Staff Quarters	Kapsisiywa	New
20	Chepkober Primary	Education	Construction Of Administration Block And Toilets	Kapsisiywa	New
21	Fr Toror Primary	Education	Purchase Of Land 1.5 Ha	Kapsisiywa	New
22	Fr Toror Primary	Education	Renovations,And Electrification	Kapsisiywa	New
23	Fr Toror Primary	Education	Construction Of Administration Block	Kapsisiywa	New
24	Sironoi Primary	Environment	Purchase Of 2 Tanks And gutters	Kapsisiywa	New
25	Sironoi Primary	Education	Construction Of Administration Block, Renovation Of Classrooms And Wiring	Kapsisiywa	New
26	Sironoi Primary	Education	Renovation And Wiring	Kapsisiywa	New
27	Sironoi Sec	Education	Constuction Of Administration Block And Lab	Kapsisiywa	New
28	Sironoi Sec	Enviroment	Purchase Of 2 Water Tank 10000 Litters , Gutters	Kapsisiywa	New
29	Kapsisiywa Chiefs Office	Security	Construction Of new Modern Office	Kapsisiywa	New
30	Sironoi Ass Chiefs Office	Security	Purchase Of Land And Construction Of Office	Kapsisiywa	New
31	Chepkober Primary	Education	Land Purchase	Kapsisiywa	New
32	Kapngingich Primary School	Education	Construction Of 3 Classrooms	Kamoiywo	New
33	Kapngingich Primary School	Education	Land Purchase	Kamoiywo	New
34	Kapngingich Primary School	Education	Administration Block And Laboratory	Kamoiywo	New
35	Kapngingich Primary School	Enviroment	Water Harvesting	Kamoiywo	New
36	Martin Lei Sec School	Education	Dining Hall, Land Purchase and School Bus	Kamoiywo	New

37	Kasabei Primary School	Education	Construction Of Administration Block,Lab,Renovation And Purchase Of Land	Kamoiywo	New
38	Kisabei Primary School	Environment	Purchase Of 2 Water Tanks And Tree Planting	Kamoiywo	New
39	Kamoiywo Girls	Education	Construcion Of 3 Classrooms, Lab, Dining ,Purchase Of School Bus And Water Tank	Kamoiywo	New
40	Kamoiywo Primary	Education	Renovation Of Classrooms And Toilets	Kamoiywo	New
	Kamoiywa Academy	Education	Construction Of Classrooms And Purchase Of Land		
41	Tamboiyo Primary	Education	Construction Of Administration Block,Toilets Andlab	Kamoiywo	New
42	Tamboiyo Secondary School	Education	Construction of Laboratory to completion	Kamoiywo	New
43	Kipngeru Primary	Education	Construction Of Administration Block ,Toilets And Lab	Kamoiywo	New
44	Saniak Academy	Education	Construction Of Kitchen,And Dormitory	Kamoiywo	New
45	Ack Cheirot	Education	Land Purchase And Construction Of Classrooms	Kamoiywo	New
46	Sda Kamoiywo Fry	Education	Land Purchase And Construction Of Classrooms	Kamoiywo	New
47	Kamoiywo Ass Chiefs Office(Kamoiywo Loc)	Security	Construction Ofnew Modern Office	Kamoiywo	New
48	Kipngeru Ass Chiefs Office(Kamoiywo Loc)	Security	Land Purchase	Kamoiywo	New
49	Emsos Tti	Education	Construction Of Tuition Block ,Gate Installation And Purchase Of Land, Ablution Block	Kamoiywo	New
50	St Stephens Kapkurunjo Primary School	Education	Completion Of Renovation And Roofing Of Five Classrooms And Staffroom And Completion Of Boys Toilets	Kaptel	On-Going

50	St Stephens Kapkurunjo Primary School	Education	Construction Of Administration Block,, Boys And Girls Dormitories, Junior Secondary School Classes, Dining Hall And Laboratory	Kombe	New
50	Kaptel Police Station	Security	Construction Of Kaptel Police Station	Kaptel	New
51	Kaptel Acc's Office	Security	Construction Of Acc's Office	Kaptel	Ongoing
52	Kaptel Acc's Office	Security	Fencing,Gate Installation And Land Scapping	Kaptel	New
53	Kaptel Ass Chiefs Office	Security	Land Purchase	Kaptel	New
54	Proposed Kaplamai Primary	Education	Land Purchase	Kaptel	New
55	Aic Moi Kapkuto Sec	Education	Construction Of 2 No. Classrooms And Twin Science Lab	Kaptel	New
56	Aic Moi Kapkuto Sec	Education	Land Purchase	Kaptel	New
57	St Pauls Girls Kaptel	Education	Land Purchase	Kaptel	New
58	Kapkuto Primary	Education	Construction Of 1 No. Classroom And Toilet	Kaptel	New
59	Tangaton Primary	Education	Construction Of 1 No. Classroom And Toilet	Kaptel	New
60	Kaptel Primary	Education	Construction Of 1 No. Classroom And Toilet	Kaptel	New
61	Kipsirwo Primary	Education	Construction Of 1 No. Classroom And Toilet	Kaptel	New
62	Aic Kaptel Academy	Education	Construction Of 1 No. Classroom And Toilet	Kaptel	New
63	Kapserton Pri School	Education	Construction Of 1 No. Classroom And Toilet	Kaptel	New
64	St Joseph's Kipsirwo Pri	Education	Construction Of 1 No. Classroom And Toilet	Kaptel	New

3.3.6 CHALLENGES

It was noted that there is overreliance on NG-CDF funds by the community for all the development needs.

3.3.7 WAY FORWARD

Projects promoting youth's involvement should also be funded, especially projects touching on Sports and Environment.

3.4 WARD III: LELMOKWO/NGECHek

The meeting took place on Thursday the 5th January, 2023, at Mutwot Chiefs Office (Mosoriot) starting at 9.00 A.m.

3.4.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Assistant County Commissioner
- Area Chiefs
- Area Village Elders
- Secondary and Primary Schools B.O.M Representatives
- Members of the general public



Public participation at Lelmokwo/Ngechek Ward

3.4.2 PRELIMINARIES / COMMENTS BY THE AREA CHIEF

The area chief of Mutwot Location welcomed members to the meeting after an opening prayer. He thanked the people present for attending the important development forum. He introduced the ward development stakeholders and appreciated their efforts towards development on the area.

3.4.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

The ACC explained to the meeting the history of rural development funding in Kenya Since independence in 1963 aimed at fighting poverty at the grassroots level has been one of the key agendas of the Kenyan government. The government has initiated various rural development programmes including Special Rural Development Programme, District Development Planning, Rural Development Fund and the District Focus for Rural Development Strategy with the aim of improving people's wellbeing.

However, most of these programmes failed to address the needs of local people due to lack of political will, inadequate government funding, lack of appropriate technology, neglect of institutional development, lack of beneficiary participation and poor coordination from top to the bottom. However, in 2003 the government introduced Constituency Development Fund (NG-CDF), to fight poverty at the grassroots and since its inception; NG-CDF has had tremendous impact among the rural communities in Kenya.

3.4.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, and also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NGCDFC will rank the projects in order of priority and that the that on-going projects shall take precedence over all other projects

3.4.5 COMMENTS BY THE NG-CDFC CHAIRMAN

The chairman appreciated the members concern for development, he highlighted that NGCDF has achieved a lot towards development in the constituency, and the overall aim of public participation is to ensure active participation of people in the identification and prioritization of development projects.

3.4.6 PROJECT PRIORITIES IDENTIFIED IN LELMOKWO/NGECHOK

The project priorities were presented per location as tabled below:

S/No	Project Name	Sector	Activity	Location	Status
1	Sirgoi Modern Day Aic Sec	Education	Completion Of Library,Lab And Classrooms.	Mutwot	Ongoing
2	Cheptarit Girls	Education	Completion Dinning Hall And Kitchen	Mutwot	Ongoing
3	Aic Mutwot Sec	Education	Completion Of Classrooms	Mutwot	Ongoing
4	Jerusalem Primary	Education	Completion Of Classrooms,Construction Of Dining Hall,Administration Block,Cbc Lab And Dormitory.	Mutwot	Ongoing

5	Kaptien Primary	Education	Competition Of Classrooms	Mutwot	New
6	Tironin Deb Primary	Education	Completion Of Classrooms	Mutwot	New
7	Cheptarit Academy	Education	Construction Of Cbc Laboratory , Administration Block And 2 No. Classrooms	Mutwot	New
8	Cheptarit Primary	Education	Construction Of 4 No. Classrooms And Cbc Laboratory	Mutwot	New
9	Malel Primary	Education	Administration Block,Classrooms And School Bus	Mutwot	New
10	Aic Mutwot Sec	Education	Construction Of Science Lab, Classrooms And Purchase Of School Bus	Mutwot	New
11	Mutwot Primary	Education	Construction Of Classrooms,Pwd Toilets	Mutwot	New
12	Kapsile Primary	Education	Construction Of One Classrooms,And Cbc Laboratory And Dormitory	Mutwot	New
13	Tironin Primary	Education	Construction Of Classroomsand Cbc Laboratory	Mutwot	New
14	Kaptien Primary	Education	Construction Of Administration Block And Cbc Laboratory	Mutwot	New
15	Kapnyamisa Primary	Education	Construction Of Cbc Laboratory	Mutwot	New
16	Mogoget Primary	Education	Construction Of Cbc Laboratory	Mutwot	New
17	Kmtc Mosoriot	Education	Construction Of Toilets	Mutwot	New
18	Police Station Mosoriot	Security	Construction Of Police Station	Mutwot	New
19	Kosirai Acc's And Chiefs Office	Security	Purchase Of Furnitures And Fencing	Mutwot	New
20	Mutwot Ass Chief Office(Mutwot Loc)	Security	Construction Of Office	Mutwot	New
21	Patrol Base Mutwot	Security	Construction Of Patrol Base Mutwot	Mutwot	New
22	Itigo Girls	Education	Completion Of Dormitory	Itigo	New
23	Itigo Day	Education	Construction Of Dining Hall	Itigo	New

24	Tuigoin Primary	Education	Renovation Of Classrooms	Itigo	New
25	Kiboswa Primary	Education	Renovation Of Classrooms	Itigo	New
26	Itigo Primary	Education	Renovation Of Classrooms	Itigo	New
27	Sda Kapkonjusmo Primary	Education	Construction Of Administration Block And Dining Hall	Itigo	New
28	Itigo Chiefs Office	Security	Purchase Of Furnitures	Itigo	New
29	Ass Chief Office Kiboswa(Itigo Loc)	Security	Land Purchase	Itigo	New
30	Ass Chiefs Office Ainobmoi(Itigo Loc)	Security	Land Purchase	Itigo	New
31	Proposed Kapchepkendi Primary	Education	Land Purchase And Construction of Classrooms	Itigo	New
32	Tuigoin Primary School	Enviroment	Purchase Of 10,000 L Water Tank And Gutters	Itigo	New
33	Itigo Primary	Enviroment	Purchase Of 10,000 L Water Tank And Gutters	Itigo	New
34	Sda Kapkonjusmoi	Enviroment	Purchase Of 10,000 L Water Tank And Gutters	Itigo	New
35	Kiboswa Primary	Enviroment	Purchase Of 10,000 L Water Tank And Gutters	Itigo	New
36	Aic Lelmokwo Hiigh School	Education	Construction Of Dormitory And Water Harvensting	Lelmokwo	New
37	Kipkoriony Primary	Education	Land Purchase (0.6) Acres	Lelmokwo	New
38	Holy Family Primary	Education	Construction Of 5 No. New Classrooms And Administration Block, Water harvesting	Lelmokwo	New
39	Lelmokwo High School	Education	Completion Of Library	Lelmokwo	Ongoing
40	Proposed Lelmokwo Special School	Education	Land Purchase	Lelmokwo	New
41	Mogoiwet Primary School	Education	Construction Of Toilets And Administarion Block	Lelmokwo	New
42	Kipkongorwa Primary	Education	Construction Boys Latrine ,Adminstration Block And Water Harvesting	Lelmokwo	New
43	Kipkongorwa High School	Education	Construction Of Administration Block,Library,Science Lab And Purchase Of School Bus	Lelmokwo	New

44	Lelmokwo Primary	Education	Renovation Of 3 No. Classrooms	Lelmokwo	New
45	Proposed Lelmokwo Day Sec School	Education	Land Purchase And Construction Of Classrooms	Lelmokwo	New
46	Proposed Koigaro Primary School	Education	Construction Of New Classrooms And Wiring	Lelmokwo	New
47	Aic Biribiriet Primary	Education	Renovation Of Classrooms, Purchase Of Land And Construction Of Administration Block	Biribiriet	New
48	St Lukes Biribiriet Primary	Education	Land Purchase	Lelmokwo	New
49	Sda Mlango Primary	Education	Land Purchase, Construction Of Toilets ,Administration Block And Water Harvesting	Biribiriet	New
50	Ndonongaria Pry	Education	Completion Of Boys Dormitory, Construction Of Administration Block, Toilets And Water Harvesting	Biribiriet	New
51	Ndonongaria Sec	Education	Completion Of 2 Class Rooms, Proposed Modern Day/Boarding Mixed ,Staff Quarters, Land Scaping, Purchase Of School Bus, Gate And Water Harvesting	Biribiriet	Ongoing
52	Biribiriet Chiefs Office	Security	Completion Of Chiefs Office	Biribiriet	Ongoing
53	Ndonyongaria Ass Chiefs Office	Security	Land Purchase	Biribiriet	New
54	Proposed Biribiriet Police Station	Security	Land Purchase	Biribiriet	New
55	Lelmokwo Chiefs Office	Security	Purchase Of 3 Acres Of Land	Lelmokwo	New
56	Ngechek Sec School	Education	Completion Of Dining Hall	Ngechek	Ongoing
57	Ngechek Chiefs Office	Security	Electrical Works	Ngechek	
58	Lelboinet Asst. Chief Office(Ngechek Loc)	Security	Purchase Of Land	Ngechek	New
59	Kipchunu Ass Chief Office(Ngechek Loc)	Security	Purchase Of Land	Ngechek	New

60	Ngechek Ass Chief Office(Ngechek Loc)	Security	Purchase Of Land	Ngechek	New
61	Proposed Ngechek TTI	Education	Purchase Of Land	Ngechek	New
62	Lelboinet Primary	Education	Renovation	Ngechek	New
	Sda Lelboinet	Education	Construction Of 1 No. Classroom And Land Purchase		
63	Samoei Aic Academy	Education	Construction Of 2 No. Classrooms, Land Purchase And Water Tank	Ngechek	New
64	Olbotunet Pry	Education	Purchase Of Water Tank, Land Purchase	Ngechek	New
65	Kapkongony Pry	Education	Construction Of 2 No. Class Rooms	Ngechek	New
66	Lelboinet Pry	Education	Purchase Water Tank and water harvesting	Ngechek	New
67	Sda Lelboinet	Education	Purchase Water Tank and water harvesting	Ngechek	New
68	Samoei Aic Academy	Education	Purchase Water Tank and water harvesting	Ngechek	New
69	Ngechek Chiefs Office	Security	Drilling Of Water	Ngechek	New
70	Proposed Driling Of All Primary And Secondary School In Ngechek Location	Education	Drilling Of Water	Ngechek	New
71	Ngechek Sec School	Education	Construction Of Dormitory For Both Boys And Girls	Ngechek	New
72	Ngechek Pry School	Education	Construction Of Cbc Laboratory	Ngechek	New

3.5 WARD IV: KOSIRAI

The meeting took place on Thursday the 5th January, 2023, at Chepterit Chiefs Office starting at 2pm.

3.5.1 MEMBERS PRESENT

- NG-CDF Committee Members
- Assistant Count Commissioner
- Area Chiefs and Assistant Chiefs

- Village Elders
- Secondary and Primary Schools B.O.M Representatives
- Invited Stakeholders and members of general public



Public participation at Kosirai Ward

3.5.2 PRELIMINERIES

The meeting began with a word of prayer; thereafter Chepterit location area chief welcomed members to the meeting and introduced the members of the ward development committee and

fellow chiefs. He handed over the programme to the NG-CDF officials to highlight the day's agenda

3.5.3 COMMENTS BY THE ASSISTANT COUNTY COMMISSIONER

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up approach in projects identification process. He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.5.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He brought to the attention of the meeting that a new NG-CDFC had been gazetted and further introduced them. He cited the NG-CDF Act, 2015 section 27 (1) which stipulates that the chairperson of the NG-CDFC shall, within the first year of the commencement of a new Parliament and at least once every two years thereafter, convene open forum public meetings in every ward in the constituency to deliberate on development matters in the ward and in the constituency.

3.5.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He asserted that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness, and improve quality of service delivery. He implored upon the participants to play an active role in identification and prioritization of the projects which are eligible under the NG-CDF Act 2015 (amended 2022).

3.5.6 PROJECT PRIORITIES IDENTIFIED IN KOSIRAI WARD

The project priorities were presented per location as tabled below:

S/No	Project Name	Sector	Activity	Location	Status
1	Kokwet Primary School	Education	Construction Of Classroom,Girls Toilets	Kokwet	New
2	Tebeson Primary School	Education	Construction Of Classrooms And Boys Toilets	Kokwet	New
3	Proposed Chemarot Primary	Education	Purchase Of Land	Kokwet	New
4	Cheptwolio Sedcondary	Education	Completion Of Dining Hall	Kokwet	New
5	Assistant Chiefs Office Tebeson Sub Location(Kokwet Loc)	Security	Purchase Of Land	Kokwet	New

6	Chiefs Office Kokwet	Security	Completion Of Office ,Furnitures,Curtains Etc	Kokwet	New
7	Rongit Primary School	Education	Completion Of Ongoing 2 No.Classrooms And Contruccion Of 4 Classrooms	Kokwet	New
8	Chepketei Primary	Education	Construction Of Administration Block, Land Purchase	Kokwet	New
9	Rongit Primary School	Education	Construction Of Administration Block, Purchase Of Land And Water Harvesting	Kokwet	New
10	Belekenya Primary	Education	Completion Of Administration Block, Land Purchase And Renovation Of Classrooms	Kokwet	New
11	Kosirai High School	Education	Completion Of 1 One Classroom, Renovation Of 4 No. Classrooms	Kokwet	Ongoing
12	Ndaptabwa High School	Education	Completion Of Laboratoryn And Renovation Library And Offices.	Kokwet	New
13	Kabilo Primary	Education	Renovation Of 6 Classrooms	Kokwet	New
14	Aic Kosirai Academy	Education	Construction Of Dining Hall, Renovation Of Classrooms	Kokwet	Ongoing
15	Aic Kosirai Girls	Education	Construction Of Laboratory	Kokwet	New
16	Kosirai Primary	Education	Construction Of Administration Block	Kokwet	New
18	Kapcheluch Primary	Education	Completion Of 1 Classroom., Construction Of 2 Classroom	Kokwet	Ongoing
19	St Peters Chemamul	Education	Construction Of 2 Classrooms, Construction Of Administration Block, Water Harvesting,	Kokwet	New
20	Ass Chiefs Office Kosirai	Security	Purchase Of Land, And Construction Of Chief Office	Kosirai	New
21	Ass Chiefs Office Ndabtabwa (Kosirai Loc)	Security	Land Purchase Construction Of Office	Kosirai	New

22	Kosirai Chiefs Office	Security	Renovation	Kosirai	New
23	Chemare Primary	Education	Land Purchase Of 2 Ha , ,Construction Of 2 Classrooms And Construction Of Administration Block	Kaptidil	New
24	Agc Ngeny	Education	Construction Of Administration Block,Construction Of Cbc Laboratoryand Purchase Of Land	Kaptidil	New
25	Karlei Primary	Education	Construction Of Administration Block,Purchase Of Land And Renovation Of Classrooms	Kaptidil	New
26	Kamonjil Ass Chiefs Office	Security	Purchase Of Land		New
27	Kamonjil Primary School	Education	Constructions Of Latrines ,School Gate And Fencing	Chepterit	New
28	Tabongenik Pry School	Education	Constructions Of Classrooms	Chepterit	New
29	Proposed Kapkibimbir Sec School	Education	Completion Of 2 Classrooms	Chepterit	Ongoing
30	Kamonjil Sec School	Education	Construction Of Administration Block,Dining Hall	Chepterit	New
31	Kunurter Pry School	Education	Completion Of One Classroom	Chepterit	Ongoing
32	Christ The King High School	Education	Construction Of Dining Hall,Kitchen	Chepterit	New
	Kunurter-Kiptoros Bridge	Security	Construction Of Bidge	Chepterit	New
33	Kunurter Pry School	Education	Construction Of Staff Latrines	Chepterit	New
34	Proposed Kabunyeria Pry Sch	Education	Land Purchase And Construction Of Classrooms	Chepterit	New
35	Fr Khun Academy	Education	Construction Of Administration Block,Clearance Of School Bus Arrears,Construction Of 2 Classrooms	Chepterit	Ongoing
36	Acc Office Chepterit	Security	Completion Of Toilets	Chepterit	New

37	Chepterit Pry School	Education	Construction Of Toilets And Fencing	Chepterit	New
38	Acc Office Chepterit	Security	Purchase Of Land Purchase,Police Post	Chepterit	New
39	Proposed Kapsoen Pry	Education	Land Purchase	Chepterit	New
40	Kaptidil Pry	Education	Landscaping,Renovation,Construction Of Administration Block	Kaptidil	Ongoing
41	Kaptidil Sec	Education	Construction And Completion Of Girls And Boys Dormitories,Renovation And Equiping Lab,Dining Hall Furnitures	Kaptidil	Ongoing
42	Chepsogor Masaba Pry	Education	Construction Of 3 Classrooms, Land Purchase,Renovation Of Classrooms	Chepterit	New
43	Masaba Pry	Education	Renovations Of Classrooms,Latrines And Furnitures	Chepterit	New
44	St Therasas Of The Child Jesus Masaba	Education	Construction Of Administration Block And Completion Of ,Dining Hall,Land Purchase	Chepterit	New
45	Kaptidil Chiefs Office	Security	Fencing And Landscaping,Office Furnitures	Kaptidil	New
46	Segut Primary	Education	Renovations Of 8 Classrooms,Boys And Girls Latrines,Fencingand Installation Of School Gate	Kaptidil	New
47	Kingwal Primary	Education	Administration Block Renovation 8 Classrooms,Wiring And Furnitures,Environment	Kaptidil	New
48	Chiefs Office Chepterit	Security	Fencing And Installation	Chepterit	New
49	St Canisius High School	Education	Construction Complex Administration Block Two Storey Building,Purchase Of School Bus ,Land Purchase,Water Harvesting 2 Tanks , Gutters	Chepterit	New

50	Kipsasuron Pry	Education	Construction Of Modern Toilets For Boys , Girls And Staff,Fencing Construction Of Administration Block,Dining Hall And Classrooms		New
51	Proposed Toretmoi Pry	Education	Land Purchase,Construction Of 3 Classrooms,Toilets For Staff And Both Boys And Girls	Chepterit	New
52	Proposed Emgoin Pry	Education	Land Purchase,Construction Of 3 Classrooms,Toilets For Staff And Both Boys And Girls	Chepterit	New
53	Aic Mosoriot High School	Education	Completion Of Administration Block.	Chepterit	Ongoing
54	Aic Mosoriot Primary	Education	Completion Of Renovation	Chepterit	Ongoing
55	Aic Nduroto Pry	Education	Construction Of 3 No. Classrooms ,Staff And Both Boys And Girls Latrines,Renovation Of Classroomds And Water Harvesting	Chepterit	New
56	Aic Mosoriot Pry	Education	Proposed Constnction Of 2 No. Main Gates,Ablution Block Of 12 Shutters Each For Boys And Girls And 4 Shutters For Staff Members	Chepterit	New
57	Assistant Chiefs Office Kosirai	Education	Land Purchase Of 0.2 Ha And Constructionds Chiefs Office	Chepterit	New

3.5.7 WAY FORWARD

The meeting resolved that funding of projects that have been devolved should be avoided as per the NG-CDF Act 2015; hence the area Member of County Assembly should also organize a forum where the constituents will propose the projects that the county government can implement in their areas.

3.6 WARD V: KIPTUIYA

The meeting took place on Friday the 6th January, 2023, at Kiptuiya Chiefs Office starting at 10am.

3.6.1 MEMBERS PRESENT

- NG-CDF Committee
- Ward administrator
- Area Chiefs
- Area Elders
- Secondary and Primary Schools B.O.M Representatives
- Invited Stakeholders





Public participation at Kiptuiya ward

3.6.2 PRELIMINARIES

The area chief of Kiptuiya location convened the meeting and called upon one member to lead in prayers. He welcomed members to the meeting and took the opportunity of introducing his assistant chiefs in the ward and ward development committee.

3.6.3 COMMENTS BY THE AREA CHIEFS

Kapchorwa Assistant Chief lauded NG-CDF efforts in development in the area and the constituency at large, since all the initiated projects have been implemented satisfactorily. He however appealed that NG-CDF should allocate more funds to the area since it is the only government fund being felt by the constituents.

3.6.4 COMMENTS BY THE FUND ACCOUNT MANAGER

He alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects. He further asserted Co-funding is also allowed where a project can be financed jointly with neighboring constituency or from sources other than the Fund so long as the other financiers or donors of that project have no objection, and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or phase of the project.

3.6.5 COMMENTS BY THE NG-CDFC CHAIRMAN

He stated that the office will undertake a continuous sensitization of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will

increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

3.6.6 PROJECT PRIORITIES IDENTIFIED IN KIPTUIYA

The project priorities were presented per Sub-location as tabled below:

S/No	Project Name	Sector	Activity	Location	Status
1	Kapkitara Pry School	Education	Completion Of 3 No. Classroom,Construction Administration Block, Ablution Block For Both Boys And Girls And Land Scaping	Kipyuiya	Ongoing
2	Kipyuiya Sec School	Education	Completion Of One Classroom,Construction 8 No.Classrooms,Administration Block , Laboratory,Kitchen Dining Hall And Staff Toilets	Kipyuiya	Ongoing
3	Mwein Primary	Education	Construction Of 2 No. Classrooms ,Administration Block,Renovation,Land Scaping , Land Purchase And Purchase Of Water Tank	Kipyuiya	New
4	Kiptuiya Pry School	Education	Renovation Of 14 Classrooms,Construction Of Ablution Block And Land Scaping	Kipyuiya	New
5	Mwein Sec School	Education	Construction Of 4 No. Classrooms,Kitchen And Extension Of Science Lab	Kipyuiya	New
6	Kiptuiya Chiefs Office	Security	Electrical Works	Kipyuiya	New
7	Kiptuiya Ass Chief Office(Kiptuiya Loc)	Security	Proposed Construction Of Ass Chiefs Office	Kipyuiya	New
8	Kiptuiya Chiefs Office	Security	Purchase Of Furnitures And General Finishing	Kipyuiya	New
9	Police Post	Security	Construction Of Proposed Police Post	Kipyuiya	New
10	Chebil Pry	Education	Construction Of Adminstration Block And Cbc Lab	Kipyuiya	New

12	Kaptongen Pry	Education	Construction Of Cbc Lab,Administration Block And Fencing	Kipyuiya	New
13	Kimondi Pry School	Education	Construction Of Cbc Lab,Fencing Renovation Of 4 No. And Water Harvesting	Kipyuiya	New
16	Proposed Farao Pry	Education	Classrooms, Toilets And Furniture	Kipyuiya	New
17	Kimondi Sec School	Education	Completion Of Classrooms, Purchase Of School Bus, Construction Of Administration Block And Fencing	Kipyuiya	New
18	Kaptobongen Ass Chiefs Office(Kiptuiya Loc)	Security	Proposed Construction Of Chiefs Office	Kipyuiya	New
19	Kapchorua Ass Chiefs Office(Kiptuiya Loc)	Security	Proposed Construction Of Chiefs Office	Kipyuiya	New
20	Siksiket Sec School	Education	Comletion Of Classrooms	Kipyuiya	New
21	Kechire Sec School	Education	Competition Of Dining Hall, Construction Of Administration Block,Toilets And Land Purchase	Kipyuiya	Ongoing
23	Tuiyobei Pry School	Education	Land Purchase, Construction Of Class Rooms	Kipyuiya	New
24	Cheptigok Pry School	Education	Renovation Of Classrooms	Kipyuiya	New
25	Chepsui Pry School	Education	Renovation Of Classrooms	Kipyuiya	New
26	Tuloi Pry School	Education	Renovation Of 4 No. Classrooms, Fencing, Construction Of Administration.	Kipyuiya	New
28	Siksiket Sec School	Education	Construction of Laboratory And Administration Block	Kipyuiya	New
29	Tuiyobei Pry School	Education	Land Purchase	Kipyuiya	New

3.6.7 CHALLENGES

Overreliance on NG-CDF funds by the public and the restrictive nature of the NG-CDF Act in terms of the scope of projects to be funded.

3.6.8 WAY FORWARD

The area Member of County Assembly should also hold consultative meeting with all the stakeholders to ward off duplication, double funding or concentration of similar projects in one locality.

3.7 CONCLUSION

The meeting vested the area member of National assembly, through the NG-CDFC, with the responsibility of appealing to the NG-CDF Board to release funds to the constituency in time within the financial year to help projects development and payment of school fees to bright needy students.

- Frequent development forums should be held to give the public information concerning the development initiatives being undertaken by all the development partners and the various funding agencies.
- There should be a joint forum where NG-CDF, County Government and other development stakeholders plan together to avoid duplication of projects.
- The meetings resolved that ongoing projects shall be given precedence, to fast track their utilization so as to enable the beneficiaries get value for money.

Report signed by:

Paul K. Tiongik Name	NG-CDFC Chair Designation		28/6/2023 Date
Daniel M. Katee Name	Deputy County Commissioner Designation		28/6/2023 Date
Harun Chebii Name	Fund Account Manager Designation		28/4/2023 Date