

EmgwenConstituency P.O Box 1215 - 30300, Kapsabet, Kenya.

Tel: 0721885464

Email: emgwen@ngcdf.go.ke | Website: www.nqcdf.go.ke

MINUTES OF EMGWEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT 10:00 AM ON SEPTEMBER29, 2021 AT NG-CDF COMMITTEE ROOM.

MEMBERS PRESENT:

1.	SHADRACK ROTICH	CHAIRMAN
2.	BARNABAS KEMBOI	SECRETARY
3.	WESLEY MAINA	FAM/ MEMBER
4.	JULIUS MAIYO	MEMBER
5.	BENSON KETER	MEMBER
6.	MILLICENT JEMUTAI	MEMBER
7.	GETRUDE SUGUT	MEMBER
8.	RAEL JEPTUM	MEMBER
9.	OBED N MOSEE	DCC/MEMBER
10). JOHANA CHULAI	MEMBER

AGENDA

- PROCEEDINGS.
- 2. READING AND CONFIRMATION OF THE PREVIOUS MINUTES.
- MATTERS ARISING.
- EMGWEN NGCDF PROJECT PROPOSALS SUBMISSION OF FINANCIAL YEAR 2021/2022.
- 5. A.O.B

MIN 01/29/SEPTEMBER/2021/2022/11: PROCEEDINGS.

Chairperson called the meeting to order at 10:20Am, thanked members for their punctuality in attending the meeting, requesting for a social distance of onemetreapart. He then requests Getrude Sugut to lead with a word prayer.

MIN 02/29/SEPTEMBER/2021/2022/11: READING AND CONFIRMATION OF THE PREVIOUS MINUTES.

The secretary read the previous minutes of the meeting held on August 18, 2021. The minutes were proposed by Julius Maiyo and seconded by Rael Jeptum as the true records of the proceedings of that day.

MIN 03/29/SEPTEMBER/2021/2022/11: MATTERS ARISING.

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Sign....

Sign....



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FAM informed the committee members that following the recent funds disbursement by the board, he has mobilized for PMC documentation to enable process of the funds and disbursed to their respective accounts, for the projects to commences immediately. The technical team from public works should ensure quality workmanship is observed to the later.

Chair informed the committee that all ongoing projects are going on well despite Covid 19 regulations, the institutions are observing keenly. Members agreed to visit the ongoing projects for their routine check on the progress.

MIN 04/29/SEPTEMBER/2021/2022/11: EMGWEN NG-CDF PROJECT PROPOSALS SUBMISSION OF FINANCIAL YEAR 2020/2021

The Fund Manager informed members that the budget ceiling per Constituency in 2020/2021 is Kshs 137, 088,879.

The chairman tabled the project proposals from the four wards in the constituency before the committee for deliberations, the proposals tabled were for the following wards: Kilibwoni, Kapsabet, Kapkangani and Chepkumia ward.

The chairperson noted that some of the projects were not completed due to rise of prices of local and hardware materials, classrooms were redesigned to a standard classroom of 8 X 9 meters and the introduction of gal sheets from MRM. After a long discussion the committee agreed that the ongoing projects to be funded in this Fy 2021/2022as per their estimate costs to completion to enable benefit the community.

The chairperson noted that most of the institutions across the constituency have experience a lot of challenges with ablution block, the committee discussed and agreed to fund neediest with environment funds.

The Chairperson informed the committee that the new secondary school Kipkeibon had received attraction of 135 new form one students and the TSC has posted a new principal to the institution.

Also he noted that their was several variations on extra works which was advice by the technical officers from public works to be observed and corrected by the contractor, the Extra works on variations for completion was the steel beam reinforcement (25mm, 20mm and 8mm diameter bar) at kshs. 576,000, floor finishes (330x330x6mmpvc floor tiles on backing provisional cement grout on floor) at kshs. 630,000, roof finishes (28 gauge pre painted corrugated roofing sheets at kshs. 908,000, 28 gauge ridge cap to match at kshs. 106,000, ditto valley plain sheet gauge 28 at kshs. 75,000, floor finishes (330x330x6mm ceramic floor tiles on backing provisional cement grout on floor) at kshs. 935,000. The totals to approximate estimates costs for the variations should be kshs.3,200,000, where the original cost estimates from the engineers was kshs. 30,000,000.00.

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2



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The committee anonymously agreed to consider as a priority to clear any outstanding ongoing projects to benefit the community.

The committee also noted some ongoing projects which their estimates changed, previously the estimates from the public works department was for full contract but from the previous designing to implementation of labour based which is cost effective and faster because of local available materials. The committee opt for labour based to some of the projects where technical officer from the public works will proper supervises the project at every progress and frequent monitoring and evaluation by the committee, which the cost estimates were changed as follows;

The committee went through the proposals one by one and found out that most of the projects that had been forwarded were:

- 1. Secondary schools
- 2. Primary schools
- 3. Security

The Fund Account Manager took members through the regulations guiding the preparations of project proposals, NGCDFB circular and particularly the statutory. He stressed to members that the NGCDF board is very strict and that an allocation of funds to a project should be able to complete that project. He went further to remind members that any ongoing projects should be given priority so that are completed and handed over to the community for use.

After going through the statutory, the committee observed that the amount of money available was so little to be able to cater for the projects they had intended to fund in this financial year. The Committee approved allocations of **Kshs. 137,088,879.00** to Fund projects. The attached list of projects was therefore anonymously accepted by the committee and recommended for funding in the financial year 2021/2022 as follows;

Project name	Project activity	Original Cost Estimate	Cumulative Allocation	Amount allocated	Cu
Administration/recurrent		9			
Employees' salaries	Payment of staff salaries to 5 staffs	1,625,332		1,625,332	1

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Employees' Gratuity Employees' Gratuity to 5 staffs		1,200,000	1,200,000	ı
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,240,000	1,240,000	1
NSSF	Payment of NSSF deductions	70,000	70,000	1
NHIF	Payment of NHIF deductions	90,000	90,000	1
Committee expenses	Payment of committee sitting allowances, transport, conferences	4,000,000	4,000,000	1
Monitoring and evaluation	and the state of the state			
Goods and Services	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	812,666	812,666	1
Committee expenses	Payment of committee allowances during M&E, transport, conferences	2,300,000	2,300,000	1
NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000	1,000,000	1
Bursary				
Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	20,495,064	20,495,064	1
Bursary Tertiary Schools	Payment of bursary to needy student in tertiary institutions	17,197,233	17,197,233	1
Bursary Special School	Payment of bursary to needy students in special institutions	3,800,000	3,800,000	1
Sports	44 J. J. S. J. E.	\$100 m		
Sports Activities	Organizing constituency sports tournament where the winning teams/ schools to be awarded with trophies, balls, and games kits.	2,141,777	2,141,777	1

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Environment				
KipturePrimary School	Construction of 4 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	700,000	700,000	
St.Mary'sSugut Primary School	Construction of 2 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	500,000	500,000) DE
AICOlangata Primary School	Construction of 2 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	500,000	500,000	
Emergency		7		
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207	7,192,207	
Security				
Kabirirsang Chief's Office	Construction of Chief's office with 5 Rooms and armory to completion.	1,200,000	1,200,000	1
Terige Chief's Office	Construction of Chief's office with 5 Rooms to completion.	1,000,000	1,000,000	1
PRIMARY SCHOOL				
KabaskeiPrimary School	Construction of 2 classrooms to completion	1,200,000	1,200,000	Ne
TebesonikPrimary School	Construction of 5 roomed administration blockcomprising of Head Teacher's office, Deputy head teacher's office, Senior teacher's office,	2,000,000	1,000,000	Ne

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	Secretary's office and staffroom to roofing	96° 91			
St.Georges KabirirsangAcademyPrimary School	Construction of 2 classrooms to completion	1,200,000		1,200,000	Ne
KapkatoiPrimary School	Purchase of one acre land including processing of title deed	1,000,000		1,000,000	Ne
ChepkoiyoPrimary School	Construction of 2 classrooms to completion	1,200,000		1,200,000	Ne
St.Philipk'sKamatargui Primary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	2,000,000		2,000,000	Ne
KiropketPrimary School	Renovation of 8 classrooms to completion; hacking and flooring, painting and floor tiles.	1,000,000		1,000,000	Ne
ACKKolongPrimary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	1,000,000		1,000,000	Ne
KapkilelPrimary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	1,000,000	L .	1,000,000	Ne
MeswoPrimary School	Construction of 5 roomed administration blockcomprising of Head Teacher's office, Deputy head teacher's office, Senior teacher's office, Secretary's office and staffroom to roofing.	2,000,000		1,000,000	Ne
AIC Cheribisi Academy Primary School	Completion of 80 beds girls dormitory; plastering, floor tiles, windows, doors and painting	2,600,000	1,000,000	1,600,000	Or
ChesuwePrimary School	Renovation of 8 classrooms to completion;	1,000,000		1,000,000	Ne

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	plaster of walls, hacking	17	T		
	and flooring, painting and floor tiles.	(2)			
NdubenetiPrimary School	Renovation of 8 classrooms to completion; plaster of walls hacking and flooring, painting and floor tiles.	1,000,000		1,000,000	Ne
AICCheliliat Academy Primary School	Construction of 80 beds girls' dormitory to roofing.	2,000,000		1,000,000	Ne
AICOlangata Primary School	Construction of 2 classrooms to completion	1,200,000		1,200,000	Ne
KaplonyoPrimary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	1,000,000		1,000,000	Ne
MugunyaPrimary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	1,000,000		1,000,000	Ne
AIC Kiptaragon Primary School	Construction of 80 beds girls' dormitory to roofing.	2,000,000		1,000,000	Ne
SECONDARY SCHOOL	120311.0	12.43			+
ChepkumiaSecondary School	Completion of 200 capacity dining hall; roofing, plastering, electrification, flooring and finishes	6,000,000	4,000,000	2,000,000	Or
Holy Rosary Girls High School Koibem	Completion of 80 beds girls dormitory; Fixing of tiles and windows panes, plastering, painting and electrical installation.	4,000,000	3,000,000	1,000,000	Or
Holy Rosary Girls High School Koibem	Completion of 80 capacity science laboratory; fixing of gas, painting, floor tiles, working tables and furnishing	4,000,000	3,000,000	1,000,000	Or
KiborgokMixed Secondary	Completion of 300	7,000,000	6,000,000.00	1,000,000	Or

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7

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School	capacity dining hall; plastering, connection of sewage, plumbing works, painting and tile works.	3			
KapsabetGirls High School	Construction of 120 beds girls' dormitory to completion.	3,000,000		3,000,000	Ne
KapsabetSchool for the Deaf Secondary School	Fencing of one acre of landusingheavy gauge 6feet chain link and concrete posts atKshs.600,000.00 and installation of metallic gate at Kshs.200,000.00 and construction of a sentry house at Kshs.200,000.00.	1,000,000		1,000,000	Ne
KipkeibonSecondary School	Completion of storey building of twin science laboratory of 80 students capacity (40 students on ground floor and 40 students on first floor) walling, roofing, plastering, windows and doors.	5,000,000	2,000,000	2,000,000	Or
SongolietSecondary School	Completion of 80 students' capacity science laboratory; plastering, fixing of gas, tiling, painting, fixing doors and windows	3,000,000	2,000,000	1,000,000	Or
KapkagaonSecondary School	Completion of 120 beds girls' dormitory; painting, connection of sewage, plumbing works, painting and tile works.	5,000,000	4,000,000	1,000,000	Or
AIC Kapchemoiywo Girls Secondary School	Completion of 500 students' capacity dining hall; Flooring, fixing of doors and windows, plastering and painting	6,000,000	5,000,000.00	1,000,000	Or
KipsigakSecondary School	Completion of one storey building of 4 classrooms; flooring, plastering,	6,500,000	5,000,000.00	1,500,000	Or

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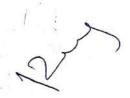
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	I mainting and alteration				-
	painting and plumbing works.				
			5 000 000 00		
	Completion of a storey	100	5,000,000.00		
	building of 80 students'				
	capacitytwin science	1			1
VincataiCa aguidama Calas al	laboratory (40 students	6,000,000	1		
KipsotoiSecondary School	on ground floor and 40		1	1,000,000	Or
	students on first floor)				1965
C.	fixing of gas, tile works,	1.50			
	painting and electrical				A
	installation.	176			
	Levelling of a compound	3,000,000			
	measuring 80 metres by				
	70 metres; excavations				
	of existing ground, bevel	100			
Vindailan C	cut existing				
KipkeibonSecondary School	embankments, stone		_	3,000,000	1
	pitching to slopping	1.0	,		1
	ground, leveling existing	100			1
	ground with black cotton				
_	soil and mass concrete				
	over open surfaces	373			
	Additional funds for	29,700,000	26,500,000		
	construction of one				1
	storey building of administration block with				
		200			
	8 rooms, library and 8	12.00			
	classrooms; Payment of	1-1-1-1			
	extra works arising from				
	variation (steel beam	1			
	reinforcement -25mm,		1		
	20mm and 8mm	3.4			
KipkeibonSecondary School	diameter bar- at Kshs.				
Ripkelbonsecondary school	576,000, floor finishes -			3,200,000	Or
	330x330x6mmpvc floor tiles on backing	X =×			1
	provisional cement grout	T .			
	on floor at Kshs.				
	630,000, roof finishes-				
	28 gauge pre painted				
	corrugated roofing sheets	12			1
	at Kshs. 908,000, 28				
	gauge ridge cap to match	4.0.			
	at Kshs. 106,000, ditto				
	valley plain sheet gauge				
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TOTALS			137,088,879.00	
AICKiborgok Girls High School	Purchase of 52 seater school bus. This will ensure one off purchase exclusive of insurance costs.	9,762,300	9,762,300	N
KipkeibonSecondary School	Purchase of 52 seater school bus. This will ensure one off purchase exclusive of insurance costs.	9,762,300	9,762,300	N
TerigeBoys High School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	2,000,000	2,000,000	N
Ourladyof Victory Kapnyeberai Girls School	Construction of 2 classrooms to completion	1,200,000	1,200,000	N
BarngetunySecondary School	Purchase of one acre land including processing of title deed	1,000,000	1,000,000	N
ACK St.Thomas Kapchumba Secondary School	Construction of 2 classrooms to completion	1,200,000	1,200,000	N
TiryoSecondary School	Purchase of one acre land including processing of title deed	2,000,000	2,000,000	N
	28 at Kshs. 75,000, floor finishes - 330x330x6mm ceramic floor tiles on backing provisional cement grout on floor at Kshs. 905,000)			

MIN 05/29/SEPTEMBER/2021/2022/11:A.O.B.

Chairman thanked all members for their participation in the meeting and being no any other business, he closed the meeting at 12:10Pm with a word of prayer from Wesley Maina.

Confirmed:

NGCDFC Chairman: Shadrack Rotich Sign: Communication Date: 29.2.2.1

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10



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NGCDFC Secretary: Barnabas Kemboi sign: .



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EMGWEN IEBC NUMBER 155

CONSTITUENCY DEVELOPMENT FUND WARD REPORT

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021



1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Emgwen Constituency is an electoral constituency in Kenya. It is one of the constituencies in Nandi County

Emgwen Constituency Details:

Constituency Number:155

Constituency Name: Emgwen

Constituency Population: 130,084

Constituency Area In Sq. Km (Approx.): 368.40



County Assembly Wards in Emgwen Constituency: Chepkumia Ward, Kapkangani ward, Kapsabet ward and Kilibwoni ward.

Emgwen Constituency-Chepkumia Ward

- County Assembly Ward No.:0770
- County Assembly Ward Name: Chepkumia
- County Assembly Ward Population (Approx.):21,283
- County Assembly Ward Area In Sq. Km (Approx.): 87.00
- County Assembly Ward Locations are: Comprises of Chepkumia and Cheboite(names of sub locations)

Emgwen Constituency-Kapkangani Ward

- County Assembly Ward No.:0771
- County Assembly Ward Name: Kapkangani
- County Assembly Ward Population (Approx.):23,994
- County Assembly Ward Area In Sq. Km (Approx.): 43.20
- County Assembly Ward Locations are: Comprises of Chepsonoi, Tindinyo and Kiborgok(names of sub locations)

Emgwen Constituency-Kapsabet Ward

- County Assembly Ward No.:0772
- County Assembly Ward Name: Kapsabet
- County Assembly Ward Population (Approx.):35,962
- County Assembly Ward Area In Sq. Km (Approx.): 74.50
- County Assembly Ward Locations are: Comprises of Kapsabet Town, Kiminda, Meswo and Kamobo(names of sub locations)

Emgwen Constituency-Kilibwoni Ward

- County Assembly Ward No.:0773
- County Assembly Ward Name: Kilibwoni
- County Assembly Ward Population (Approx.):21,283
- County Assembly Ward Area In Sq. Km (Approx.): 87.00
- County Assembly Ward Locations are: Comprises of Terige, Tulon, Lolminingai, Kilibwoni, Kipture, Kipsigak, Kabirirsang, kaplamai and Arwos(names oflocations)

2.0Ward meetings

2.1.0 ChepkumiaWARD

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2.1.1 The meeting held on 27th September at the Chepkumia Chief's Office from 9.00am-11.30Am.

2.1.2 Those present included:

- Hon Alexander Kosgey area M.P
- Obed N Mosee-. Deputy County Commissioner- Emgwensubcounty .
- ShadrackRotich- Chairman NGCDFC -Emgwenconstituency
- Julius Maiyo NGCDF Committee members.
- Benson Keter NGCDF Committee members.
- Millicent Jemutai NGCDF Committee members.
- Paul Rotich _ chief -Chepkumia Location
- Henry Tum assistant chief Cheboite sub-location
- Members of the public.

2.1.3 Comments

By the Chair NGCDFC

Continuously adaptive to the changing circumstances, this will enable all stakeholders build support and all all activities pointed out are agreed up

By the , Deputy County Commissioner (DCC)

As an administrator in charge of the sub county I am determined to inculcate a culture of respect for the sanctity of human life that does not result to the use of violence as an instrument of resolving personal and community disputes.

By Hon. Alexander KimutaiKosgey - Area MP

Based on my agenda to delivering to my constituents, its important in so many ways and hence everyone in their capacities thus everyone is called upon to rally behind any project for us to reach a common goal, for the good of our people



Comments by FAM on the nature of projects with respect to NG-CDF Act

Emgwen will provide a competitive and quality education ,training ,research for her development,we aim to be a centre of research and development in technologies.

2.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kabaskei primary school	Construction of 2 no classroom	Education
2	Kimnyoasis primary school	Construction of Administration block	Education
3	Holy Rosary Girls Koibem	Completion Of science Laboratory	Education
4	Chebonge primary school	Construction of 2 no classrooms	Education
5	Holy Rosary Girls Koibem	Completion Of Dormitory	Education
6	Koibem Primary School	Renovation of 8no Classrooms	Education
7	Chepkumia Secondary School	Completion Of Complex Dinning hall	Education
8.	IPA	Renovation of 8no Classrooms	Education

2.1.5 Challenges

- Covid-19 pandemic
- · Lack of skilled laborers to assist in project implementation
- · Demographic features and environmental challenges
- Delayed funding

2.1.6 Way-forward

- Adherence to all protocols set by MOH to prevent spread of covid-19
- To build more tertiary institutions so that they can empower our youths with the necessary
- Speed up funding from the board

Signed (Chairman)

Signed (Fund Account Manager NANDI CENTRAL OF Date

30 09 2021

Date

Date

30 09 2021

Date

3.0Ward meetings

3.1 Kilibwoni WARD

3.1.1 The meeting held on 28THSeptember 2021 at the Arwos Chief's office from 9.00am-1.30pm.

3.1.2 Those present included the area

- Hon. Alexander Kosgey area M.P.
- Obed N Mosee Deputy County Commissioner- Emgwen sub- county .
- ShadrackRotich Chairman NGCDFC Emgwen constituency
- NGCDF Committee members.
- Members of the public

3.1.3 Comments

By the Chair NGCDFC

The funds operational environment is dynamic hence the need to be continuously adaptive to the changing circumstances, this will enable all stakeholders build support and all all activities pointed out are agreed up

By the ,Deputy County Commissioner (DCC)

As an administrator in charge of the sub county I am determined to inculcate a culture of respect for the sanctity of human life that does not result to the use of violence as an instrument of resolving personal and community disputes.

By Hon. Alexander Kosgey -Area MP

To the great people of Emgwen, planning has been participatory and offers excellentopportunity for teamwork and synergy hence the need for public participation

Comments by FAM on the nature of projects in respect to NG-CDF Act

Education sector still faces a lot of challenges to enable me trace them I together with the CDFCs produced a project data capture form that will enable us trace the ratio of boys to girls, transitional rates, the schools dire needs from time to time.

3.1.4 Projects priorities identified in the Ward

<u>S/No</u>	NAME OF PROJECT	ACTIVITY	SECTOR
1.	KipturePrimary School	Construction of 4 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	Education
2.	St.Mary'sSugut Primary School	Construction of 2 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	Education
3.	AlCOlangata Primary School	Construction of 2 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	Education
4.	Kabirirsang Chief's Office	Construction of Chief's office with 5 Rooms to completion.	Security
5.	Terige Chief's Office	Construction of Chief's office with 5 Rooms to completion.	Security
6.	St.GeorgesKabirirsangAcademy	Construction of 2 classrooms to completion	Education

		Completion of 80 beds girls	Education
7.	AIC Cheribisi Academy Primary School	dormitory; plastering, floor tiles, windows, doors and painting	
8.	ChesuwePrimary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	Education
9.	NdubenetiPrimary School	Renovation of 8 classrooms to completion; plaster of walls hacking and flooring, painting and floor tiles.	Education
10.	AIC Cheliliat Academy Primary School	Construction of 80 beds girls' dormitory to roofing.	Education
11.	AIC Olangata Primary School	Construction of 2 classrooms to completion	Education
12.	KaplonyoPrimary School	Renovation of 8 classrooms to completion; plaster of walls hacking and flooring, painting and floor tiles.	Education
13.	MugunyaPrimary School	Renovation of 8 classrooms to completion; plaster of walls hacking and flooring, painting and floor tiles.	Education
14.	AIC Kiptaragon Primary School	Construction of 80 beds girls' dormitory to completion.	Education
15.	Kipkeibon secondary school	Completion of twin science laboratory of 80 capacity, 40 students on ground floor and 40 students on first floor; walling, roofing, plastering, windows and doors.	Education
16.	Songoliet secondary school	Completion of 80 capacity science laboratory; plastering, fixing of gas, tile works, painting, doors and windows	Education
17.	Kapkagaon secondary school	Completion of 120 beds girls dormitory; painting, connection of sewage, plumbing works, painting and tile works.	Education
18.	AIC kapchemoiywo girls secondary school	Completion of 500 students' capacity dinning hall; Flooring, fixing of doors and windows,	Education



		plastering and painting	
19.	Kipsigak secondary school	Completion of one storey building of 4 classrooms; flooring, plastering, painting and plumbing works.	Education
20.	Kipsotoi secondary school	Completion of twin science laboratory of 80 capacity, 40 students on ground floor and 40 students on first floor; fixing of gas, tile works, painting and electrical installation.	Education
21.	Kipkeibon secondary school	Levelling of compound; excavations of existing ground, bevel cut existing embankments, stone pitching to slopping ground, leveling existing ground with black cotton soil and mass concrete over open surfaces around the building worked.	Education
22.	Kipkeibon secondary school	Extra works on variations for completion of one storey building of administration block with 8 rooms, library and 8 classrooms	Education
23.	Tiryo secondary school	Purchase of one acre land including processing of title deed	Education
24.	Chesuwe secondary school	Purchase of one acre land including processing of title deed	Education
25.	OurladyOf victory Girls Kapnyeberai	Construction of 2 classrooms to completion	Education
26.	AckSt.Thomaskapchumba sec school	Construction of 2 classrooms to completion	Education
27.	TerigeBoys High School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	Education
28.	KipkeibonSecondary School	Purchase of 52 seater school bus.	Education



	14, 14		
29.	Kabirirsang Primary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	Education
30.	Kapsumbeiywo primary	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	Education
31.	Barngetuny secondary school	Purchase of one acre land including processing of title deed	Education

0.1.01 Challenges

- Delayed funding
- Covid 19 pandemic
- Identification of mutually exclusive projects
- Demographic features

0.1.02 Way-forward

Informing members of the public public participation on time that is through:notices

 Adhere to all the guidelines set by the ministry of health to curb the spread of the virus.

• speed up funding from the board	30/09/2021
Signed (Chairman)	Date 30/09/2011
Signed (Fund Account Manager) COUNTY COMMAN NANDI CENTRAL	Date 2 22 122
Signed (Deputy County Commissioner NOV 202	1211



4.0Ward meetings

4.1 Kapsabet WARD

4.1.1 The meeting held on 29THSeptember 2021 at the Iruru Cattle Dip Field from 9.00am-1.30pm.

4.1.2 Those present included the area

- Hon. Alexander Kosgey area M.P
- Obed N Mosee Deputy County Commissioner- Emgwen sub- county .
- ShadrackRotich Chairman NGCDFC Emgwen constituency
- NGCDF Committee members.
- Area Chief and Assistant Chiefs
- · Members of the public

4.1.3 Comments

By the Chair NGCDFC

To foster commitment and motivation my committee will provide overall guidance and support to the project management committee through monitoring and evaluation.

By the Deputy County Commissioner (DCC)

I thank the area MNA for tirelessly working with all the stakeholders within his area of jurisdiction on matters development.

By Hon. Alexander Kosgey - Area MP

Public participation addresses strengths, opportunities, weaknesses and threats and proposes resolutions on identified challenges

Comments by FAM on the nature of projects with respect to NG-CDF Act As a constituency we are determined in deepening policy, legal and institutional reform for improved enforcement of law and order by putting up security offices and renovations of the latter.

4.1.4 Projects priorities identified in the Ward

S/No	NAME OF PROJECT	ACTIVITY	<u>SECTOR</u>
1.	Kapkilel Primary School	Construction of 3 doors pit latrine for girls and 1 door accessible and user friendly to People Living With Disabilities to completion	Education
2.	St.PhiliphsKamatargui Primary School	Renovation of 8 classrooms to completion;	Education
3.	Kiropket Primary School	Renovation of 8 classrooms to completion; hacking and flooring, painting and floor tiles.	Education
4.	ACK KolongPrimary School	Renovation of 8 classrooms to completion;	Education
5.	Kapkilel primary school	Renovation of 8 classrooms to completion;	Education
6.	Meswo primary school	Construction of 5 roomed administration block	Education
7.	Kapsabet girls high school	Construction of 120 beds girls' dormitory to completion.	Education
8.	Kapsabet deaf sec school	Fencing of one acres of land using heavy gauge 6feets chain link and concrete posts and installation of metallic gate and construction of a sentry house	Education
9.	Kapkoibai primary school	Renovation of 8 classrooms to completion;	Education
10.	Kamobo primary school	Construction of Administration Block	Education

0.1.03 Challenges

- Delayed funding
- Covid 19 pandemic
- Identification of mutually exclusive projects
- Demographic features



0.1.04 Way-forward

- Informing members of the public public participation on time that is through:notices
- Adhere to all the guidelines set by the ministry of health to curb the spread of the virus.

speed up funding from the board

Signed (Chairman)

Signed (Fund Account Manager)

Signed (Deputy County Com

30/00/2021

Date

30/00/2021

Date

30/09/2021

Date



5.0Ward meetings

5.1 Kapkangani WARD

5.1.1 The meeting held on 30THSeptember 2021 at the Chepsonoi Market Shed from 9.00am-11.30Am.

5.1.2 Those present included the area

- Hon. Alexander Kosgey area M.P
- Obed N Mosee Deputy County Commissioner- Emgwen sub- county .
- ShadrackRotich Chairman NGCDFC Emgwen constituency
- NGCDF Committee members.
- Area Chief and Assistant Chiefs
- Members of the public

5.1.3 Comments

By the Chair NGCDFC

My committee will enhance existing linkages with other government ministries and agencies to ensure coherence and enhance synergy to the broad constituency goals.

By the Deputy County Commissioner (DCC)

I thank the CDF board for continuously supporting Emgwen in Education, security, Environment and also in emergency funding, this has enable us to always get prepared in disaster management.

By Hon. Alexander Kosgey -Area MP

I urge everyone to continue playing the pivotal role in coordination of and integral input into the process

Comments by FAM on the nature of projects with respect to NG-CDF Act. The security concern within Emgwen is mainly due to alcoholism, drug abuse and youth unemployment and betting businesses. The constituency development fund, has always supported construction of chiefs offices to support security.

5.1.4 Projects priorities identified in the Ward



S/No	NAME OF PROJECT	ACTIVITY	<u>SECTOR</u>
1.	KapkatoiPrimary School	Purchase of one acre land including processing of title deed	Education
2.	ChepkoiyoPrimary School	Construction of 2 classrooms to completion	Education
3.	ACKKipsugur Primary School	Construction of 2 classrooms to completion	Education
4.	Kiborgok mixed secondary school	Completion of 300 capacitydinning hall; plastering, connection of sewage, plumbing works, painting and tile works.	Education
5.	AlCKiborgok Girls High School	Purchase of 52 seater school bus.	Education
6.	Kamenon Primary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	Education
7.	Mokwo primary school	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	Education
8.	Chepsonoi Primary School	Renovation of 8 classrooms to completion; plaster of walls, hacking and flooring, painting and floor tiles.	Education
9.	Fr.kuhn Mixed Sec School	Completion of Girls Dormitory	Education
10.	TebesonikPrimary School	Completion of administration block	Education

5.1.5 Challenges

- Covid 19 pandemic.
- Identification of mutually exclusive project.
- Lack of skilled laborers to assist in project implementation.

5.1.6 Way-forward

Members of public to adhere to all guidelines set by MOH.

PMCs and NGCDFCs to work together for execution of the said projects.

speed up funding from the board

9 SEP 2021

Signed (Chairman)

Signed (Fund Account Manager)

Signed (Deputy County Contraction of the County Contraction of the County Contraction of the County County Contraction of the County County Contraction of the County Cou

30/09/2021

Date

20 09 2021

Date

30/09/2021

Date



Project Reports Date: 11/03/2021

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

CONSTITUENCY NAME: EMGWEN

FINANCIAL YEAR:

2021-2022

MOUNT ALLOCATED (KSHS)	NAME OF PROJECT	SERIAL
8,225,332.00	Administration/Recurrent	155/AP1
4,112,666.00	Monitoring and evaluation/Capacity Building	
41,492,297.00	Bursary/Mocks/Cats	155/AP2
7,192,207.00	Emergency Projects	155/2640100
20,400,000.00	Primary School Projects	155/2630204
49,624,600.00	Secondary School Projects	155/2630205
2,200,000.00	Security Projects	155/2640507
2,141,777.00	Sports Activities	155/2640509
1,700,000.00	Environmental Projects	155/2640510
137,088,879.00	TOTAL	155/2640510

Date

Chairman

Signature

Fund Manager

Signature

Date

Constituency No

155

Constituency

EMGWEN

County

Nandi

Project Number

2210802

Project Title

Committee Expenses

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07=01

2022-06-30

Original Cost

6,300,000.00

dated

Estimates, In Ksh

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee expenses	4-0029-155-2210802-100-2021-2022-6	Payment of committee sitting allowances, transport, conferences	New Project	4,000,000.00
Committee expenses	4-0029-155-2210802-111-2021-2022-2	Payment of committee allowances during M&E, transport, conferences	New Project	2,300,000.00
9		A.	TOTAL:	6,300,000.00

Person completing form

SIGNATURE:

NAME:

WESLEY TOOMA



Constituency No

155

Constituency

EMGWEN

County

Nandi

Project Number

2210000

Project Title

Goods and Services

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, In Ksh

2,052,666.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0029-155-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	1,240,000.00
Goods and Services	4-0029-155-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	New Project	812,666.00
	a a		TOTAL:	2,052,666.00

Person completing form

SIGNATURE:

DATE

03 / 11 / 022

NAME:

MAMA

- POSITION:

FINA ACLUMN MANAGER

Constituency No

155

Constituency

Name

EMGWEN

County

Nandi

Project Number

2120101

Project Title

NSSF

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Est/mates, in Ksh

70,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0029-155-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	70,000.00
		A 1	TOTAL:	70,000.00

Person completing form

SIGNATURE:

NAME: Wasle

DATE.

DOSITION

03,11,2021

Trand Account Manage



Constituency No

155

Constituency

EMGWEN

County

Nandi

Project Number

2120201

Project Title

NHIF

Sector

Name

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 90,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0029-155-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	90,000.00
			TOTAL:	90,000.00

Person completing form

SIGNATURE:

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DATE:

03 11 12021

NAME:

POSITION

Account Manager

Constituency No

155

Constituency

Name

EMGWEN

County

Nandi

Project Number

2110000

Project Title

Employees salaries

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

2,825,332.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0029-155-2110000-100-2021-2022-1	Payment of staff salaries to 5 staffs	New Project	1,625,332.00
Employees Gratuity	4-0029-155-2110000-100-2021-2022-2	Payment of staff Gratuity to 5 staffs	New Project	1,200,000.00
			TOTAL:	2,825,332.00

Person completing form

SIGNATURE:

DATE:

03,11,200

NAME:

TMAINA

POSITION

KNOW ACCOUNT MATTER



Constituency No

155

Constituency Name **EMGWEN**

County

Nandi

Project Number

2210700

Project Title

Capacity Building

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

1,000,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0029-155-2210700-111-2021-2022-3	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	New Project	1,000,000.00
	a day		TOTAL:	1,000,000.00

Person completing form

SIGNATURE:

DATE

03 / 11 / 2021

NAME:

Jesley IV Jaine

POSITION:

Fund Account No



Constituency No

155

Constituency

EMGWEN

County

Nandi

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Name

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

- to

2022-06-30

Original Cost

41,492,297.00

dated

Estimates, in Ksh

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0029-155-2640101-103-2021-2022-1	Payment of bursary to needy student in secondary schools	New Project	20,495,064.00
Bursary Tertiary Schools	4-0029-155-2640102-103-2021-2022-2	Payment of bursary to needy student in tertiary institutions	New Project	17,197,233.00
Bursary Special School	4-0029-155-2640105-103-2021-2022-3	Payment of bursary to needy students in special institutions	New Project	3,800,000.00
		la la	TOTAL:	41,492,297.00

Person completing form

SIGNATURE:

NAME:

..... DATE:

POSITION:

Q3 , 11 , 202

Fund Account Manager

Constituency No

Constituency Name

EMGWEN

County

Nandi

Project Number

2640101

Project Title

Bursary Secondary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost Estimates, in Ksh 20,495,064.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0029-155-2640101-103-2021-2022-1	Payment of bursary to needy student in secondary schools	New Project	20,495,064.00
		12	TOTAL:	20,495,064,00

Person	completing	form

SIGNATURE:

NAME:

POSITION:

03 / 11 / 2021

Constituency No

155

Constituency Name **EMGWEN**

County

Nandi

Project Number

2640102

Project Title

Bursary Tertiary Schools

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, In Ksh

17,197,233.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0029-155-2640102-103-2021-2022-2	Payment of bursary to needy student in tertiary institutions	New Project	17,197,233.00
15, 390,65 -1070			TOTAL:	17,197,233.00

Person completing form

SIGNATURE:

Desley

DATE:

03 / 11 / 2021

NAME:

POSITION

Fund Account Manager



Constituency No

155

Constituency

EMGWEN

County

Nandi

Project Number

2640200

Project Title

Emergency projects

Sector

Name

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

7,192,207.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0029-155-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
	13.1		TOTAL:	7,192,207.00

Person completing form

SIGNATURE:

DATE

03,11,802

NAME:

WESLEY

MAIMA

POSITION:

FUMA ACCOUNT MANAGER

Constituency No

155

Constituency Name **EMGWEN**

County

Nandi

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, In Ksh

20,400,000.00

dated

Amount allocated

last financial year

dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabaskei Primary School	4-0029-155-2630204-104-2021-2022-1	Construction of 2 classrooms to completion	New Project	1,200,000.00
Tebesonik Primary School	4-0029-155-2630204-104-2021-2022-2	Construction of 5 roomed administration blockcomprising of Head Teachers office, Deputy head teachers office, Senior teachers office, Secretarys office and staffroom to roofing	New Project	1,000,000.00
St.Georges Kabirirsang AcademyPrimary School	4-0029-155-2630204-104-2021-2022-3	Construction of 2 classrooms to completion	New Project	1,200,000.00
Kapkatoi Primary School	4-0029-155-2630204-104-2021-2022-4	Purchase of one acre land including processing of title deed	New Project	1,000,000.00
Chepkoiyo Primary School	4-0029-155-2630204-104-2021-2022-5	Construction of 2 classrooms to completion	New Project	1,200,000.00
St.Philiphs Kamatargui Primary School	4-0029-155-2630204-104-2021-2022-6	Renovation of 8 classrooms to completion plaster of walls, hacking and flooring, painting and floor tiles.	New Project	2,000,000.00
Kiropket Primary School	4-0029-155-2630204-104-2021-2022-7	Renovation of 8 classrooms to completion hacking and flooring, painting and floor tiles.	New Project	1,000,000.00
ACK Kolong Primary School	4-0029-155-2630204-104-2021-2022-8	Renovation of 8 classrooms to completion plaster of walls,	New Project	1,000,000.00

		hacking and flooring, painting and floor tiles.		
KapkilelPrimary School	4-0029-155-2630204-104-2021-2022-9	Renovation of 8 classrooms to completion plaster of walls, hacking and flooring, painting and floor tiles.	New Project	1,000,000.00
Meswo Primary School	4-0029-155-2630204-104-2021-2022-10	Construction of 5 roomed administration block comprising of Head Teachers office, Deputy head teachers office, Senior teachers office, Secretarys office and staffroom to roofing.	New Project	1,000,000.00
AIC Cheribisi Academy Primary School	4-0029-155-2630204-104-2021-2022-11	Completion of 80 beds girls dormitory plastering, floor tiles, windows, doors and painting	Ongoing Project	1,600,000.00
Chesuwe Primary School	4-0029-155-2630204-104-2021-2022-12	Renovation of 8 classrooms to completion plaster of walls, hacking and flooring, painting and floor tiles.	New Project	1,000,000.00
Ndubeneti Primary School	4-0029-155-2630204-104-2021-2022-13	Renovation of 8 classrooms to completion plaster of walls hacking and flooring, painting and floor tiles.	New Project	1,000,000.00
AIC Cheliliat Academy Primary School	4-0029-155-2630204-104-2021-2022-14	Construction of 80 beds girls dormitory to roofing.	New Project	1,000,000.00
AIC Olangata Primary Pchool	4-0029-155-2630204-104-2021-2022-15	Construction of 2 classrooms to completion	New Project	1,200,000.00
Kaplonyo Primary School	4-0029-155-2630204-104-2021-2022-16	Renovation of 8 classrooms to completion plaster of walls, hacking and flooring, painting and floor tiles.	New Project	1,000,000.00
Mugunya Primary School	4-0029-155-2630204-104-2021-2022-17	Renovation of 8 classrooms to completion plaster of walls, hacking and flooring, painting and floor tiles.	New Project	1,000,000.00
AIC Kiptaragon Primary School	4-0029-155-2630204-104-2021-2022-18	Construction of 80 beds girls dormitory to roofing.	New Project	1,000,000.00
		4 * Apr.	TOTAL:	20,400,000.00

Person completing form

SIGNATURE:

NAME:

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KIND ACCOUNTS MATCHER

Constituency No

155

Constituency Name

EMGWEN

County

Nandi

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost

Estimates, in Ksh

49,624,600.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepkumia Secondary School	4-0029-155-2630205-104-2021-2022-1	Completion of 200 capacity dining hall roofing, plastering, electrification, flooring and finishes	Ongoing Project	2,000,000.00
Holy Rosary Girls High School Kolbem	4-0029-155-2630205-104-2021-2022-2	Completion of 80 beds girls dormitory Fixing of tiles and windows panes, plastering, painting and electrical installation.	Ongoing Project	1,000,000.00
Holy Rosary Girls High School Koibem	4-0029-155-2630205-104-2021-2022-3	Completion of 80 capacity science laboratory fixing of gas, painting, floor tiles, working tables and furnishing	Ongoing Project	1,000,000.00
Kiborgok Mixed Secondary School	4-0029-155-2630205-104-2021-2022-4	Completion of 300 capacity dining hall plastering, connection of sewage, plumbing works, painting and tile works.	Ongoing Project	1,000,000.00
Kapsabet Girls High School	4-0029-155-2630205-104-2021-2022-5	Construction of 120 beds girls dormitory to completion.	New Project	3,000,000.00
Kapsabet School for the Deaf Secondary School	4-0029-155-2630205-104-2021-2022-6	Fencing of one acre of land using heavy gauge 6feet chain link and concrete posts atKshs.600,000.00 and installation of metallic gate at Kshs.200,000.00 and construction of a sentry house at Kshs.200,000.00.	New Project	1,000,000.00

Kipkeibon Secondary School	4-0029-155-2630205-104-2021-2022-7	Completion of storey building of twin science laboratory of 80 students capacity (40 students on ground floor and 40 students on first floor)walling, roofing, plastering, windows and doors.	Ongoing Project	2,000,000.00
Songoliet Secondary School	4-0029-155-2630205-104-2021-2022-8	Completion of 80 students capacity science laboratory plastering, fixing of gas, tiling, painting, fixing doors and windows	Ongoing Project	1,000,000.00
Kapkagaon Secondary School	4-0029-155-2630205-104-2021-2022-9	Completion of 120 beds girls dormitory painting, connection of sewage, plumbing works, painting and tile works.	Ongoing Project	1,000,000.00
AIC Kapchemoiywo Girls Secondary School	4-0029-155-2630205-104-2021-2022-10	Completion of 500 students capacity dining hall Flooring, fixing of doors and windows, plastering and painting	Ongoing Project	1,000,000.00
Kipsigak Secondary School	4-0029-155-2630205-104-2021-2022-11	Completion of one storey building of 4 classrooms flooring, plastering, painting and plumbing works.	Ongoing Project	1,500,000.00
Kipsotoi Secondary School	4-0029-155-2630205-104-2021-2022-12	Completion of a storey building of 80 students capacity twin science laboratory (40 students on ground floor and 40 students on first floor) fixing of gas, tile works, painting and electrical installation.	Ongoing Project	1,000,000.00
Kipkeibon Secondary School	4-0029-155-2630205-104-2021-2022-13	Levelling of a compound measuring 80 metres by 70 metres excavations of existing ground, bevel cut existing embankments, stone pitching to slopping ground, leveling existing ground with black cotton soil and mass concrete over open surfaces	New Project	3,000,000.00
Kipkeibon Secondary School	4-0029-155-2630205-104-2021-2022-14	Additional funds for construction of one storey building of administration block with 8 rooms, library and 8 classrooms Payment of extra works arising from variation (steel beam reinforcement -25mm, 20mm and 8mm diameter bar- at Kshs. 576,000, floor finishes - 330x330x6mmpvc floor tiles on backing provisional cement grout on floor at Kshs. 630,000, roof finishes-28 gauge pre painted corrugated roofing sheets at Kshs. 908,000, 28 gauge ridge cap to match at Kshs. 106,000, ditto valley plain sheet gauge 28 at Kshs. 75,000, floor finishes - 330x330x6mm ceramic floor tiles on backing provisional cement grout on floor at Kshs. 905,000)	Ongoing Project	3,200,000.00
Tiryo Secondary	4-0029-155-2630205-104-2021-2022-15	Purchase of one acre land	New Project	2,000,000.00

School		including processing of title deed		
ACK St.Thomas Kapchumba Secondary School	4-0029-155-2630205-104-2021-2022-16	Construction of 2 classrooms to completion	New Project	1,200,000.00
Barngetuny Secondary School	4-0029-155-2630205-104-2021-2022-17	Purchase of one acre land Including processing of title deed	New Project	1,000,000.00
Our lady of Victory Kapnyeberai Girls high School	4-0029-155-2630205-104-2021-2022-18	Construction of 2 classrooms to completion	New Project	1,200,000.00
Terige Boys High School	4-0029-155-2630205-104-2021-2022-19	Renovation of 8 classrooms to completion plaster of walls, hacking and flooring, painting and floor tiles.	New Project	2,000,000.00
Kipkeibon Secondary School	4-0029-155-2630205-104-2021-2022-20	Purchase of 52 seater school bus. This will ensure one off purchase exclusive of insurance costs.	New Project	9,762,300.00
AIC Kiborgok Girls High School	4-0029-155-2630205-104-2021-2022-21	Purchase of 52 seater school bus. This will ensure one off purchase exclusive of insurance costs.	New Project	9,762,300.00
			TOTAL:	49,624,600.00

Person	completing	form
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SIGNATURE:

DATE:

03 111 12021

NAME:

WESLEY HOAIHA

POSITION:

FUHD ACCOUNTY MANAGER



Constituency No

155

Constituency

EMGWEN

County

Nandi

Project Number

2640507

Project Title

Security Projects

Sector

Name

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, In Ksh

2,200,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabirirsang Chiefs Office	4-0029-155-2640507-113-2021-2022-1	Construction of Chiefs office with 5 Rooms and armory to completion.	New Project	1,200,000.00
Terige Chiefs Office	4-0029-155-2640507-113-2021-2022-2	Construction of Chiefs office with 5 Rooms to completion.	New Project	1,000,000.00
			TOTAL:	2,200,000.00

Person	comp	letina	form
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الاهد ر ۱۱ ر جوا

NAME:

WASLEY MAIMA

POSITION

FUHL ACCOUNT MODELAGERE



Constituency No

155

Constituency

EMGWEN

County

Nandi

Project Number

2640509

Project Title

Sports Activities

Sector

Name

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost Estimates, in Ksh 2,141,777.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports Activities	4-0029-155-2640509-112-2021-2022-1	Organizing constituency sports tournament where the winning teams/ schools to be awarded with trophies, balls, and games kits.	New Project	2,141,777.00
		ā l	TOTAL:	2,141,777.00

Person completing	form A
SIGNATURE.	

DATE:

03 11 , 2011

NAME:

POSITION:

MHD Alborney MANAGER

Constituency No

155

Constituency

EMGWEN

County

Nandi

Project Number

2640510

Project Title

Environmental Projects

Sector

Name

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

2022-06-30

Original Cost Estimates, In Ksh

1,700,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipture Primary School	4-0029-155-2640510-110-2021-2022-1	Construction of 4 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	New Project	700,000.00
St.Marys Sugut Primary School	4-0029-155-2640510-110-2021-2022-2	Construction of 2 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	New Project	500,000.00
AIC Olangata Primary School	4-0029-155-2640510-110-2021-2022-3	Construction of 2 doors pit latrine for boys with urinal and 1 door accessible and user friendly to People Living With Disabilities to completion	New Project	500,000.00
TOTAL:				1,700,000.00

Person completing form

SIGNATURE:

NAME: