**MINUTES OF EMGWEN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD AT 10:10 AM ON FEBRUARY 19, 2020 AT NG-CDF COMMITTEE ROOM.**

**MEMBERS PRESENT:**

1. SHADRACK ROTICH CHAIRMAN
2. BARNABAS KEMBOI SECRETARY
3. WESLEY MAINA FAM/ MEMBER
4. JULIUS MAIYO MEMBER
5. BENSON KETER MEMBER
6. MILLICENT JEMUTAI MEMBER
7. GETRUDE SUGUT MEMBER
8. RAEL JEPTUM MEMBER
9. GEORGE MATUNDURA DCC/MEMBER
10. JOHANA CHULAI MEMBER

**AGENDA**

1. PROCEEDINGS.
2. READING AND CONFIRMATION OF THE PREVIOUS MINUTES.
3. REPORT FROM NGCDF BOARD ON PROJECT SUBMISSION PROPOSAL.
4. EMGWEN NGCDF PROJECT PROPOSALS SUBMISSION OF FINANCIAL YEAR 2019/2020.
5. A.O.B

**MIN 01/19/FEBRUARY/2019/2020/10: PROCEEDINGS.**

Chairperson called the meeting to order at 10:10 Am, thanked members for their punctuality in attending the meeting, followed by a word prayer from Rael Jeptum.

**MIN 02/19/FEBRUARY/2019/2020/10: READING AND CONFIRMATION OF THE PREVIOUS MINUTES.**

The secretary read the minutes of the meeting held on January 18, 2020. The minutes were proposed by Millicent Jemutai and seconded by Julius Maiyo as the true records of the proceedings of that day.

**MIN 03/19/FEBRUARY/2019/2020/10: REPORT FROM NGCDF BOARD ON PROJECT SUBMISIION PROPOSAL.**

FAM informed the committee that CDF board raises comments on some projects to be looked upon before approval of proposal FY 2019/2020.

Chairperson noted that Kabirirsang Secondary School which had been allocated Kshs.3,000,000 for purchase of 52 seater bus, that was co-funded with BOM and NGCDFC, the school were depending on PTA to fund the same but there had not yet received any amount, and the NGCDF board is insisting on the proof of the availability of funds from other sources for one off purchase of the bus before their approved funding.

The committee discussed and agreed to fund the school bus next financial year if the other school PTA has submitted a proof on availability funds to fund the bus, the project was differed.

That construction of Kiminda Chief’s Office is an ongoing project which was funded in FY 2016/2017 amounting to ksh. 700,000 for construction 6 roomed office to lintel. The estimate cost of the projects was kshs. 2,000,000. The committee had allocated kshs. 800,000 to completion this FY 2019/2020, The board comment that we Allocate all the remaining balance as per estimated cost to completion of the construction one off. The remaining balances is kshs. 500,000.

That Kiptenden primary School which we had been allocated kshs. 600,000 this FY 2019/2020 for the completion of Four classrooms, which was constructed to roofing level. The estimate cost for four classrooms was kshs. 2,000,000. The FAM noted that at time of project initiation estimates was for full contract but the Public Works Team assess the project on labour base and its only required kshs. 600,000 to fully fund completion of the same four classrooms. The project had been funded total of kshs. 1,000,000 for the previous financial years. The board comment that we Allocate all the money as per estimated cost. The remaining balances is kshs. 400,000.

That Fr. Kuhn Secondary School which had been allocated kshs. 1,000,000 in FY 2018/2019 for construction of Girls dormitory. We had allocated kshs. 1,000,000 this FY for completions but the estimates cost was kshs. 3,000,000.00. The board comment that we Allocate all the balances as per estimated cost. The remaining balances is kshs. 1,000,000.

That Kiborgok mixed Secondary School which we had allocated a total cumulative of kshs. 3,000,000 for construction of dinninghall. We allocated kshs. 1,000,000 this FY 2019/2020 for completions but the estimates cost was kshs. 5,000,000.00. The board comment that we Allocate all the balances as per estimated cost. The remaining balances is kshs. 1,000,000.

That St. Barnabas Tegat Secondary School which we had allocated total cumulative of kshs. 3,400,000 for construction of dining hall in FY 2012/2013, 2013/2014, 2015/2016 ,2017/2018 & 2018/2019. We allocated kshs. 1,000,000 this FY 2019/2020 for completions but the estimates cost was kshs. 5,000,000.00. The board comment that we Allocate all the balances as per estimated cost. The remaining balances is kshs. 600,000.

That AIC Kapchemoiywo Girls Secondary School which we had allocated total cumulative of kshs. 3,000,000 for construction of dining hall in FY 2012/2013, 2013/2014,2017/2018 & 2018/2019. We allocated kshs. 1,000,000 this FY for completions but the estimates cost was kshs. 5,000,000.00. The board comment that we Allocate all the remaining balances as per estimated cost. The remaining balances is kshs. 1,000,000.

That Kipsigak Secondary School which we had allocated total cumulative of kshs. 3,000,000 for Completion of one Storey building of 4 Classrooms in FY 2015/2016 & 2018/2019. We allocated kshs. 1,000,000 this FY for completions but the estimates cost was kshs. 5,000,000.00. The board comment that we Allocate all the remaining balances as per estimated cost. The remaining balances is kshs. 1,000,000.

That Kipsotoi Secondary School which we had allocated total cumulative of kshs. 3,000,000 for Completion of twin science laboratory in FY 2015/2016 & 2018/2019. We allocated kshs. 1,000,000 this FY for completions but the estimated cost was kshs. 5,000,000.00. The board comment that we Allocate all the remaining balances as per estimated cost. The remaining balances is kshs. 1,000,000.

That Tulon Secondary School which we had allocated total cumulative of kshs. 3,900,000 for construction of dining hall in FY 2010/2011, 2011/2012, 2014/2015, 2015/2016 & 2018/2019. We allocated kshs. 1,000,000 this FY for completions but the estimates cost was kshs. 5,000,000.00. The board comment that we Allocate all the remaining balances as per estimated cost. The remaining balances is kshs. 100,000.

**Recommendations from NGCDFC**

The Fund Account Manager took members through the regulations guiding the preparations of project proposals, NGCDFB comments on the proposal submitted.

After a long discussion on CDF board comments the committee members anonymously agreed as follows;

That Kabwareng Primary School which had been allocated kshs. 1,200,000 as new project for construction of two classrooms to completion be differed and considered next Financial year.

That AIC Kapkoibai Primary School which had been allocated kshs. 1,000,000 for construction of girls dormitory as a new project be differed and considered next Financial year.

That Katanin Primary School which had been allocated kshs. 1,000,000 for construction of 5 roomed Administration block be differed and considered next Financial year.

That Senetwo Primary School which had been allocated kshs. 1,000,000 for construction of 5 roomed Administration block be differed and considered next Financial year.

That Kabirirsang Secondary School which had been allocated Kshs. 3, 000, 000 for purchase of 52 seater bus, that was co-funded with BOM and NGCDFC, the school were depending on PTA to fund the same but there had not yet received any amount, and the CDF board is insisting on the proof of the availability of funds from other sources for one off purchase of the bus before their approved funding.

The committee discussed and agreed to fund the school bus next financial year if the other school PTA heard submit the proof on availability funds to fund the bus, the project was differed.

Committee members discussed on environment projects and a market survey report from the Sub County Supply Chain Officer on advisory to fund the installation and purchase of plastic tanks of 10,000 cubic litres, the committee agreed to add the following institution for the same project on environment as follows;

* 1. St.Roberts Arwos primary School
	2. Tulon Secondary School
	3. Tebesonik Primary School
	4. Muslim Primary School
	5. Chepkumia Secondary School
	6. Holy Rosary Girls Koibem
	7. Kabore Primary School

The committee when through the project on primary section for Swimming pool which was funded at St.Roberts Arwos Primary School which is a public institution with 12 acres of land. The school BOM had set aside 2 acres of land for the project as had requested by the community. The committee review the estimate cost of swimming pool project and agreed to fund the project in two phases of which first phase is this FY 2019/2020 amounting kshs. 10,000,000 and the remaining be funded on second phase next FY to completion.

The following projects was reviewed and recommended for additional of funding;

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Project Name | Activity | Estimate cost | Cumulative allocation | Previously Amount allocated FY 2019/2020 | Additional allocation | Total amount allocated FY 2019/2020 |
| Kiminda Chief’s Office | completion of Chief's office with 6 Rooms; Roofing, Fixing Doors and Windows, Flooring, Plastering, Ceiling and Painting | 2,000,000.00 | 700,000 | 800,000.00 | 500,000 | 1,300,000 |
| Fr. Kuhn Secondary School | Completion Of 80 beds Girls Dormitory; fixing of windows and doors, plastering, flooring, electric installation and painting | 3,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 2,000,000 |
| Kiborgok Mixed Secondary School | Completion Of 300 capacity Dinning Hall; fixing of windows and doors, flooring, plastering, painting and electrical installation | 5,000,000 | 3,000,000 | 1,000,000 | 1,000,000 | 2,000,000 |
| St.Barnabas Tegat Sec School | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting | 5,000,000 | 3,400,000 | 1,000,000 | 600,000 | 1,600,000 |
| Aic Kapchemoiywo Secondary School | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting | 5,000,000 | 3,000,000 | 1,000,000 | 1,000,000 | 2,000,000 |
| Kipsigak Secondary School | Completion Of one Storey building of 4 Classrooms; roofing, plastering, fixing of doors and windows. | 5,000,000 | 3,000,000 | 1,000,000 | 1,000,000 | 2,000,000 |
| Kipsotoi Primary School | Completion Of twin Science Laboratory of 80 capacity, 40 students on ground floor and 40 students on first floor; roofing, plastering, fixing of windows and doors. | 5,000,000 | 3,000,000 | 1,000,000 | 1,000,000 | 2,000,000 |
| Tulon Secondary School | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting | 5,000,000 | 3,900,000 | 1,000,000 | 100,000 | 1,100,000 |
| Bursary  | Payment of bursary to needy student in secondary schools | - | - | 16,411,679.05 | 1,000,000 | 17,411,679.05 |

**MIN 03/19/FEBRUARY/2019/2020/10: EMGWEN NGCDF PROJECT PROPOSALS SUBMISSION OF FINANCIAL YEAR 2019/2020**

The Chairperson informed members that the budget ceiling per Constituency in 2019/2020 is

Kshs 137, 367,724.14 as earlier communicated.

The chairman tabled the project proposals from the four wards in the constituency before the committee for deliberations, the proposals tabled were for the following wards: Kilibwoni, Kapsabet, Kapkangani and Chepkumia ward.

The committee went through the proposals one by one and found out that most of the projects that had been submitted were:

1. Secondary schools
2. Primary schools
3. Security

The Fund Account Manager took members through the regulations guiding the preparations of project proposals, NGCDFB findings on the proposal submitted. The following was recommended for funding;

1.Kapkangani primary school

2.St pauls Academy

3. Kiborgok Mixed Secondary School

4. Tulon Secondary School

Chairperson took the committee through the proposal, NGCDFB findings on the submitted projects, the committee discussed and noted that St. paul Academy which was ongoing at the time of project proposal for financial year 2018/2019 was allocated kshs. 1,000,000 for completion of administration block totaling to kshs. 2,000,000.00 which was the approximate total sum of the project; Kiborgok Mixed Secondary School was in the list for this year allocation which is an ongoing project to be funded in the prior financial year to completion.

The committee also noted that St. Marys Sugut Primary School which had been allocated kshs. 1,000,000.00 for the purchase of land as new project has to be considered in the next financial year and replaced with Tulon Secondary School (kshs. 1,000,000.00) which is an ongoing project for the completion of Dining hall. Kiropket primary School which had been allocated kshs. 500,000 for construction of 2 pit latrines agreed to be funded through emergency because one of the boy’s toilet had been condemned and replaced with Kapkangani primary school for the completion of Boy’s dormitory which is almost complete for the remaining works of electrical installation, Ceiling and plumbing Works.

Kipkeibon Secondary School is one storey building hence the high cost of foundation base, fixing and installation of gutters, pipe works and labour compare to other institutions.

The committee noted the construction of toilets in constituency is not same cost. The soil structure and topography is different. The setting up and foundation wall is expensive in swampy sections of kilibwoni and kapkangani wards.

The attached list of projects were therefore anonymously accepted by the committee and recommended for funding in the financial year 2019/2020;

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **PROJECT NAME** | **PROJECT NUMBER** | **PROJECT ACTIVITY** |  **AMOUNT ALLOCATED** | **STATUS** |
| **ADMINISTRATION/RECCURENT** |  |  |  |  |
| Employees’ Salaries | 4-029-155-2110000-100-2019/2020-001 | Payment of staff salaries and gratuity  | 2,842,063.44 | New |
| Goods and Services | 4-029-155-2210000-100-2019/2020-002 | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,240,000.00 | New |
| NSSF | 4-029-155-2120101-100-2019/2020-001 | Payment of NSSF Deductions | 70,000.00 | New |
| NHIF | 4-029-155-2120201-100-2019/2020-001 | Payment of NHIF Deductions | 90,000.00 | New |
| Committee Expenses | 4-029-155-2210802-100-2019/2020-001 | Payment of Committee sitting allowances, transport, conferences | 4,000,000.00 | New |
| **MONITORING AND EVALUATION** |  |  |  |  |
| Goods and Services | 4-029-155-2210000-111-2019/2020-001 | Purchase of fuel, printing, stationery, Airtime, travel and subsistence | 821,031.31 | New |
| Committee Expenses | 4-029-155-2210802-111-2019/2020-001 | Payment of Committee allowances during M&E, transport, conferences | 2,300,000.00 | New |
| NG-CDFC/PMC Capacity Building | 4-029-155-2210700-111-2019/2020-001 | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 1,000,000.00 | New |
| **BURSARY** |  |  |  |  |
| Bursary Secondary Schools | 4-029-155-2640101-103-2019/2020-001 | Payment of bursary to needy student in secondary schools | 17,411,679.05 | New |
| Bursary Tertiary Schools | 4-029-155-2640102-103-2019/2020-001 | Payment of bursary to needy student in Tertiary institutions | 15,000,000.00 | New |
| Bursary Special School | 4-029-155-2640105-103-2019/2020-001 | Payment of bursary to needy students in Special institutions | 3,000,000.00 | New |
| **SPORTS** |  |  |  |  |
| Sports Activities | 4-029-155-2640509-112-2019/2020-001 | Organizing constituency sports tournament where the winning teams/ schools to be awarded with trophies, balls, and games kits. | 2,747,354.48 | New |
| **ENVIRONMENT** |  |  |  |  |
| Kipkeibon Secondary School | 4-029-155-2640510-110-2019/2020-001 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 60, 354.48Purchase of gutters, pipes and installation cost at kshs. 67,000.00 | 197,354.48 | New |
| Kiptilalon Primary School | 4-029-155-2640510-110-2019/2020-002 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Kapsabet Secondary School for the deaf | 4-029-155-2640510-110-2019/2020-003 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Kapsabet Township Primary School | 4-029-155-2640510-110-2019/2020-004 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| AIC Kiborgok Girls high School | 4-029-155-2640510-110-2019/2020-005 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| ACK Kaibeyo Academy | 4-029-155-2640510-110-2019/2020-006 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Aic Kapchemoiywo Girls High School | 4-029-155-2640510-110-2019/2020-007 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Kamobo Primary School | 4-029-155-2640510-110-2019/2020-008 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Ac Tegat Primary School | 4-029-155-2640510-110-2019/2020-09 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| St.Roberts arwos Primary School | 4-029-155-2640510-110-2019/2020-10 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Tulon Secondary School | 4-029-155-2640510-110-2019/2020-11 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Tebesonik Primary School | 4-029-155-2640510-110-2019/2020-12 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Muslim Primary School | 4-029-155-2640510-110-2019/2020-13 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Chepkumia Secondary School | 4-029-155-2640510-110-2019/2020-14 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Holy Rosary Girls Koibem | 4-029-155-2640510-110-2019/2020-15 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| Kabore Primary School  | 4-029-155-2640510-110-2019/2020-16 | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |
| **EMERGENCY** |  |  |  |  |
| Emergency  | 4-029-155-2640200-101-2019/2020-001 | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,198,241.38 | New |
| **SECURITY** |  |  |  |  |
| Kiminda Chief's Office | 4-029-155-2640507-113-2019/2020-001 | completion of Chief's office with 6 Rooms; Roofing, Fixing Doors and Windows, Flooring, Plastering, Ceiling and Painting | 1,300,000.00 | Ongoing |
| Kapsabet Township Chief's Office | 4-029-155-2640507-113-2019/2020-002 | completion of Chief's office with 6 Rooms; Roofing, Fixing Doors and Windows, Flooring, Plastering, Ceiling and Painting | 800,000.00 | Ongoing |
| **EDUCATION PRIMARY** |  |  |  |
| Ack St Andrews Chepkoiyo Primary School | 4-029-155-2630204-104-2019/2020-001 | Purchase of one acre of land |  1,000,000.00  | New |
| Chebonge Primary School | 4-029-155-2630204-104-2019/2020-002 | Purchase of one acre of land |  1,000,000.00  | New |
| Mogoiywo Hill Primary School | 4-029-155-2630204-104-2019/2020-003 | Construction of 2 classrooms to completion |  1,200,000.00  | New |
| Chepkoiyo Primary School | 4-029-155-2630204-104-2019/2020-004 | Construction of 2 classrooms to completion |  1,200,000.00  | New |
| St.Patrick Chepsonoi Primary School | 4-029-155-2630204-104-2019/2020-005 | Construction of 2 pit latrines to completion (3 doors for girls at kshs. 200,000 and 3 doors for boys with urinal at kshs. 300,000).  |  500,000.00  | New |
| Sirwa Yala Primary School | 4-029-155-2630204-104-2019/2020-006 | Construction of 2 classrooms to completion |  1,200,000.00  | New |
| Tebesonik Primary School | 4-029-155-2630204-104-2019/2020-007 | Construction of 4 classrooms to completion |  2,400,000.00  | New |
| Ac Tegat Primary School | 4-029-155-2630204-104-2019/2020-008 | Renovations of 8 classrooms to completion; Replacing of Roofing, flooring and painting. |  1,000,000.00  | New |
| Kapkesengin Primary School | 4-029-155-2630204-104-2019/2020-009 | Completion of 5 roomed Administration Block; plastering, painting, floor, windows, doors and ceiling. |  1,000,000.00  | Ongoing |
| Kimindai Primary School | 4-029-155-2630204-104-2019/2020-010 | Completion of 5 roomed Administration Block; plastering, painting, floor, windows, doors and ceiling. |  1,000,000.00  | Ongoing |
| Kapkangani Primary School | 4-029-155-2630204-104-2019/2020-011 | Completion Of 80 beds boys Dormitory; electrical installation, Ceiling and plumbing Works. |  500,000.00  | Ongoing |
| Meswo Primary School | 4-029-155-2630204-104-2019/2020-012 | Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |
| St. Philiphs Kamatargui Primary School | 4-029-155-2630204-104-2019/2020-013 | Purchase of half acre of land |  1,000,000.00  | New |
| Kapsabet Township Primary School | 4-029-155-2630204-104-2019/2020-014 | Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |
| Ack Kaibeyo Academy  | 4-029-155-2630204-104-2019/2020-015 | Construction of 5 classrooms to completion |  3,000,000.00  | New |
| Aic Cheliliat Academy | 4-029-155-2630204-104-2019/2020-016 | Construction of 80 beds Girls Dormitory to roofing level |  1,000,000.00  | New |
| Aic Kaptumoo Primary School | 4-029-155-2630204-104-2019/2020-017 | Construction of 4 classrooms to completion |  2,400,000.00  | New |
| St. Roberts Arwos Primary School | 4-029-155-2630204-104-2019/2020-018 | Construction of 25m x 12.5m with baby pool 3m x 3m Swimming pool; excavation, floor works, concrete walls, tile works, purchase of swimming pool pump, plumbing works, electrical installations, construction of pump house, installation of pumbs and Arena. |  10,000,000.00  | New |
| Kosgei Irimis Primary School | 4-029-155-2630204-104-2019/2020-019 | Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |
| Kabirer Primary School | 4-029-155-2630204-104-2019/2020-020 | Purchase of one acre of land |  1,000,000.00  | New |
| Kabongwa Primary School | 4-029-155-2630204-104-2019/2020-021 | Construction of 2 classrooms to completion |  1,200,000.00  | New |
| Kapchepsir Primary School | 4-029-155-2630204-104-2019/2020-022 | Construction of 3 pit latrines to completion (4 doors for girls at kshs. 300,000, 4 doors for boys with urinal at kshs. 400,000 and 4 doors for teachers at kshs. 300,000). |  1,000,000.00  | New |
| Kaplonyo Primary School | 4-029-155-2630204-104-2019/2020-023 | Completion of 8 Roomed Administration Block; plastering, painting, flooring, fixing of windows and doors and ceiling. |  1,000,000.00  | Ongoing |
| Kapnyeberai Primary School | 4-029-155-2630204-104-2019/2020-024 | Construction of 2 pit latrines to completion (4 doors for girls at kshs. 300,000 and 4 doors for boys with urinal at kshs. 400,000).  |  700,000.00  | New |
| Kapnyeberai Primary School | 4-029-155-2630204-104-2019/2020-025 | Installation of one school gate with sentry. |  300,000.00  | New |
| Kaptendon Primary School | 4-029-155-2630204-104-2019/2020-026 | Construction of 5 Roomed Administration block to roofing |  1,000,000.00  | New |
| Kilibwoni Primary School | 4-029-155-2630204-104-2019/2020-027 | Completion of 5 Roomed Administration Block; plastering, painting, flooring, windows panes, electrical installation and ceiling. |  1,000,000.00  | Ongoing |
| Kilibwoni Primary School | 4-029-155-2630204-104-2019/2020-028 | Renovation of 8 classrooms to completion; Floor tiles and painting. | 1,000,000.00 | New |
| Kipkeibon Primary School | 4-029-155-2630204-104-2019/2020-029 | Construction of 2 pit latrines to completion (3 doors for girls at kshs. 250,000 and 3 doors for boys with urinal at kshs. 350,000).  |  600,000.00  | New |
| Kiplolok Primary School | 4-029-155-2630204-104-2019/2020-030 | Purchase of two acres of land |  2,000,000.00  | New |
| Kipsotoi Primary School | 4-029-155-2630204-104-2019/2020-031 | Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |
| Kiptenden Primary School | 4-029-155-2630204-104-2019/2020-032 | Completion of 4 classrooms; plastering, window vanes, doors, floors and painting |  600,000.00  | Ongoing |
| Kiptilalon Primary School | 4-029-155-2630204-104-2019/2020-033 | Construction of 5 Roomed administration block to roofing level |  1,000,000.00  | New |
| Lutiet Primary School | 4-029-155-2630204-104-2019/2020-034 | Renovations of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |
| Ngomwo Primary School | 4-029-155-2630204-104-2019/2020-035 | Construction of 5 Roomed administration block to roofing level |  1,000,000.00  | New |
| Ngomwo Primary School | 4-029-155-2630204-104-2019/2020-036 | Construction of 4 doors pit latrine with urinal to completion | 300,000.00 | New |
| Pr.Misoi Kapsirichoi Primary School | 4-029-155-2630204-104-2019/2020-037 | Purchase of one acre of land |  1,000,000.00  | New |
| St.Georges Kabirirsang Academy | 4-029-155-2630204-104-2019/2020-038 | Purchase of one acre of land |  1,000,000.00  | New |
| **EDUCATION SECONDARY** |  |  |  |  |
| Chepkumia Secondary School | 4-029-155-2630205-104-2019/2020-001 | Completion Of 200 Capacity Dining Hall; flooring, plastering, painting, fixing of doors and windows. |  1,000,000.00  | Ongoing |
| Holy Rosary Girls High School Koibem | 4-029-155-2630205-104-2019/2020-002 | Construction of 80 beds Girls Dormitory to roofing |  1,000,000.00  | New |
| Kimnyoasis Secondary School | 4-029-155-2630205-104-2019/2020-003 | Completion Of 80 capacity Science Laboratory; Plastering, flooring, painting, plumbing, wiring and gas system |  1,000,000.00  | Ongoing |
| Fr Kuhn Mixed Secondary School  | 4-029-155-2630205-104-2019/2020-004 | Completion Of 80 beds Girls Dormitory; fixing of windows and doors, plastering, flooring, electric installation and painting |  2,000,000.00  | Ongoing |
| Kiborgok Mixed Secondary School | 4-029-155-2630205-104-2019/2020-005 | Completion Of 300 capacity Dinning Hall; fixing of windows and doors, flooring, plastering, painting and electrical installation |  2,000,000.00  | Ongoing |
| Kabikwen Secondary School | 4-029-155-2630205-104-2019/2020-006 | Completion Of 80 beds Girls Dormitory; fixing of doors and windows, plastering, flooring and electrical installation. |  1,000,000.00  | Ongoing |
| St Barnabas Tegat Secondary School | 4-029-155-2630205-104-2019/2020-007 | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting |  1,600,000.00  | Ongoing |
| Aic Kapchemoiywo Girls Secondary School | 4-029-155-2630205-104-2019/2020-008 | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting |  2,000,000.00  | Ongoing |
| Kapkagaon Secondary School | 4-029-155-2630205-104-2019/2020-009 | Completion Of 120 beds Girls Dormitory; flooring, fixing of doors and windows, plastering, painting and electrical installation. |  1,000,000.00  | Ongoing |
| Kipkeibon Secondary School | 4-029-155-2630205-104-2019/2020-010 | Completion of one storey building of Administration block with 8 rooms, library and 8 classrooms; plastering, tiles works and window panes. | 4,000,000.00 | Ongoing |
| Kipkeibon Secondary School | 4-029-155-2630205-104-2019/2020-011 | Construction of septic tank 40,000 cubic litres to completion | 1,000,000.00 | New |
| Kipkeibon Secondary School | 4-029-155-2630205-104-2019/2020-012 |  Heavy gauge 6 feets Chain link and posts fencing of 2 acres of land and installation of main gate  |  1,000,000.00  | New |
| Kipsigak Secondary School | 4-029-155-2630205-104-2019/2020-013 | Completion Of one Storey building of 4 Classrooms; roofing, plastering, fixing of doors and windows. |  2,000,000.00  | Ongoing |
| Kipsotoi Secondary School | 4-029-155-2630205-104-2019/2020-014 | Completion Of twin Science Laboratory of 80 capacity, 40 students on ground floor and 40 students on first floor; roofing, plastering, fixing of windows and doors. |  2,000,000.00  | Ongoing |
| Tiryo Secondary School | 4-029-155-2630205-104-2019/2020-015 | Purchase of one acre of land |  1,000,000.00  | New |
| Tulon Secondary School | 4-029-155-2630205-104-2019/2020-016 | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting | 1,100,000.00 | Ongoing |
| **Totals**  |  |  | **137,367,724.14** |  |

**MIN 04/22/NOVEMBER/2019/2020/06: A.O.B.**

Chairman thanked all members for their participation in the meeting and being no any other business he closed the meeting at 11:30 Am with a word of prayer from Johana Chulai.

**Confirmed:**

**NGCDFC Chairman: Shadrack Rotich Sign: …………………… Date: ……………**

**NGCDFC Secretary: Barnabas Kemboi sign: …………………… Date: ………………**

 **Emgwen National Government Constituency Development Fund**

**Proposal 2019/202020 Financial Year**

**Code list**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Project Name** | **Project Number** |  **Original Cost** | **Cumulative Allocation** | **Project Activity** |  **Amount Allocated** | **Current Status** | **Financial Years Funded** |
| Employees’ Salaries | 4-029-155-2110000-100-2019/2020-001 | 2,842,063.44 |  | Payment of staff salaries and gratuity  | 2,842,063.44 | New |  |
| Goods and Services | 4-029-155-2210000-100-2019/2020-002 | 1,240,000.00 |  | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 1,240,000.00 | New |  |
| NSSF | 4-029-155-2120101-100-2019/2020-001 | 70,000.00 |  | Payment of NSSF Deductions | 70,000.00 | New |  |
| NHIF | 4-029-155-2120201-100-2019/2020-001 | 90,000.00 |  | Payment of NHIF Deductions | 90,000.00 | New |  |
| Committee Expenses | 4-029-155-2210802-100-2019/2020-001 | 4,000,000.00 |  | Payment of Committee sitting allowances, transport, conferences | 4,000,000.00 | New |  |
| Goods and Services | 4-029-155-2210000-111-2019/2020-001 | 821,031.31 |  | Purchase of fuel, printing, stationery, Airtime, travel and subsistence | 821,031.31 | New |  |
| Committee Expenses | 4-029-155-2210802-111-2019/2020-001 | 2,300,000.00 |  | Payment of Committee allowances during M&E, transport, conferences | 2,300,000.00 | New |  |
| NG-CDFC/PMC Capacity Building | 4-029-155-2210700-111-2019/2020-001 | 1,000,000.00 |  | Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues | 1,000,000.00 | New |  |
| Bursary Secondary Schools | 4-029-155-2640101-103-2019/2020-001 | 17,411,679.05 |  | Payment of bursary to needy student in secondary schools | 17,411,679.05 | New |  |
| Bursary Tertiary Schools | 4-029-155-2640102-103-2019/2020-001 | 15,000,000.00 |  | Payment of bursary to needy student in Tertiary institutions | 15,000,000.00 | New |  |
| Bursary Special School | 4-029-155-2640105-103-2019/2020-001 | 3,000,000.00 |  | Payment of bursary to needy students in Special institutions | 3,000,000.00 | New |  |
| Sports Activities | 4-029-155-2640509-112-2019/2020-001 | 2,747,354.48 |  | Organizing constituency sports tournament where the winning teams/ schools to be awarded with trophies, balls, and games kits. | 2,747,354.48 | New |  |
| Kipkeibon Secondary School | 4-029-155-2640510-110-2019/2020-001 | 197,354.48 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 60, 354.48Purchase of gutters, pipes and installation cost at kshs. 67,000.00 | 197,354.48 | New |  |
| Kiptilalon Primary School | 4-029-155-2640510-110-2019/2020-002 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Kapsabet Secondary School for the deaf | 4-029-155-2640510-110-2019/2020-003 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Kapsabet Township Primary School | 4-029-155-2640510-110-2019/2020-004 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| AIC Kiborgok Girls high School | 4-029-155-2640510-110-2019/2020-005 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| ACK Kaibeyo Academy | 4-029-155-2640510-110-2019/2020-006 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Aic Kapchemoiywo Girls High School | 4-029-155-2640510-110-2019/2020-007 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Kamobo Primary School | 4-029-155-2640510-110-2019/2020-008 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Ac Tegat Primary School | 4-029-155-2640510-110-2019/2020-09 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| St.Roberts arwos Primary School | 4-029-155-2640510-110-2019/2020-10 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Tulon Secondary School | 4-029-155-2640510-110-2019/2020-11 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Tebesonik Primary School | 4-029-155-2640510-110-2019/2020-12 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Kapsabet Muslim Primary School | 4-029-155-2640510-110-2019/2020-13 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Chepkumia Secondary School | 4-029-155-2640510-110-2019/2020-14 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Holy Rosary Girls Koibem | 4-029-155-2640510-110-2019/2020-15 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Kabore Primary School  | 4-029-155-2640510-110-2019/2020-16 | 170,000.00 |  | Purchase of 10,000 litres plastic tank at kshs. 70,000.00.Foundation base, pipes and labour at kshs. Kshs. 50, 000.00Purchase of gutters, pipes and installation cost at kshs. 50,000.00 | 170,000.00 | New |  |
| Emergency  | 4-029-155-2640200-101-2019/2020-001 | 7,198,241.38 |  | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,198,241.38 | New |  |
| Kiminda Chief's Office | 4-029-155-2640507-113-2019/2020-001 | 2,000,000.00 | 700,000.00 | completion of Chief's office with 6 Rooms; Roofing, Fixing Doors and Windows, Flooring, Plastering, Ceiling and Painting | 1,300,000.00 | Ongoing | 2016/2017 |
| Kapsabet Township Chief's Office | 4-029-155-2640507-113-2019/2020-002 | 2,100,000.00 | 1,300,000.00 | completion of Chief's office with 6 Rooms; Roofing, Fixing Doors and Windows, Flooring, Plastering, Ceiling and Painting | 800,000.00 | Ongoing | 2016/2017 |
| Ack St Andrews Chepkoiyo Primary School | 4-029-155-2630204-104-2019/2020-001 |  1,000,000.00  |  | Purchase of one acre of land |  1,000,000.00  | New |  |
| Chebonge Primary School | 4-029-155-2630204-104-2019/2020-002 |  1,000,000.00  |  | Purchase of one acre of land |  1,000,000.00  | New |  |
| Mogoiywo Hill Primary School | 4-029-155-2630204-104-2019/2020-003 |  1,200,000.00  |  | Construction of 2 classrooms to completion |  1,200,000.00  | New |  |
| Chepkoiyo Primary School | 4-029-155-2630204-104-2019/2020-004 |  1,200,000.00  |  | Construction of 2 classrooms to completion |  1,200,000.00  | New |  |
| St.Patrick Chepsonoi Primary School | 4-029-155-2630204-104-2019/2020-005 |  500,000.00  |  | Construction of 2 pit latrines to completion (3 doors for girls at kshs. 200,000 and 3 doors for boys with urinal at kshs. 300,000).  |  500,000.00  | New |  |
| Sirwa Yala Primary School | 4-029-155-2630204-104-2019/2020-006 |  1,200,000.00  |  | Construction of 2 classrooms to completion |  1,200,000.00  | New |  |
| Tebesonik Primary School | 4-029-155-2630204-104-2019/2020-007 |  2,400,000.00  |  | Construction of 4 classrooms to completion |  2,400,000.00  | New |  |
| Ac Tegat Primary School | 4-029-155-2630204-104-2019/2020-008 |  1,000,000.00  |  | Renovations of 8 classrooms to completion; Replacing of Roofing, flooring and painting. |  1,000,000.00  | New |  |
| Kapkesengin Primary School | 4-029-155-2630204-104-2019/2020-009 |  2,000,000.00  | 1,000,000 | Completion of 5 roomed Administration Block; plastering, painting, floor, windows, doors and ceiling. |  1,000,000.00  | Ongoing | 2018/2019 |
| Kimindai Primary School | 4-029-155-2630204-104-2019/2020-010 |  2,000,000.00  | 1,000,000.00 | Completion of 5 roomed Administration Block; plastering, painting, floor, windows, doors and ceiling. |  1,000,000.00  | Ongoing | 2017/2018 |
| Kapkangani Primary School | 4-029-155-2630204-104-2019/2020-011 |  3,500,000.00  | 3,000,000.00 | Completion Of 80 beds boys Dormitory; electrical installation, Ceiling and plumbing Works. |  500,000.00  | Ongoing | 2014/20152017/2018 |
| Meswo Primary School | 4-029-155-2630204-104-2019/2020-012 |  1,000,000.00  |  | Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |  |
| St. Philiphs Kamatargui Primary School | 4-029-155-2630204-104-2019/2020-013 |  1,000,000.00  |  | Purchase of half acre of land |  1,000,000.00  | New |  |
| Kapsabet Township Primary School | 4-029-155-2630204-104-2019/2020-014 |  1,000,000.00  |  | Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |  |
| Ack Kaibeyo Academy  | 4-029-155-2630204-104-2019/2020-015 |  3,000,000.00  |  | Construction of 5 classrooms to completion |  3,000,000.00  | New |  |
| Aic Cheliliat Academy | 4-029-155-2630204-104-2019/2020-016 |  3,000,000.00  |  | Construction of 80 beds Girls Dormitory to roofing level |  1,000,000.00  | New |  |
| Aic Kaptumoo Primary School | 4-029-155-2630204-104-2019/2020-017 |  2,400,000.00  |  | Construction of 4 classrooms to completion |  2,400,000.00  | New |  |
| St. Roberts Arwos Primary School | 4-029-155-2630204-104-2019/2020-018 |  12,000,000.00  |  | Construction of 25m x 12.5m with baby pool 3m x 3m Swimming pool; excavation, floor works, concrete walls, tile works, purchase of swimming pool pump, plumbing works, electrical installations, construction of pump house, installation of pumps and Arena. |  10,000,000.00  | New |  |
| Kosgei Irimis Primary School | 4-029-155-2630204-104-2019/2020-019 |  1,000,000.00  |  | Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |  |
| Kabirer Primary School | 4-029-155-2630204-104-2019/2020-020 |  1,000,000.00  |  | Purchase of one acre of land |  1,000,000.00  | New |  |
| Kabongwa Primary School | 4-029-155-2630204-104-2019/2020-021 |  1,200,000.00  |  | Construction of 2 classrooms to completion |  1,200,000.00  | New |  |
| Kapchepsir Primary School | 4-029-155-2630204-104-2019/2020-022 |  1,000,000.00  |  | Construction of 3 pit latrines to completion (4 doors for girls at kshs. 300,000, 4 doors for boys with urinal at kshs. 400,000 and 4 doors for teachers at kshs. 300,000). |  1,000,000.00  | New |  |
| Kaplonyo Primary School | 4-029-155-2630204-104-2019/2020-023 |  4,000,000.00  | 3,000,000.00 | Completion of 8 Roomed Administration Block; plastering, painting, flooring, fixing of windows and doors and ceiling. |  1,000,000.00  | Ongoing | 2015/20162016/20172017/2018 |
| Kapnyeberai Primary School | 4-029-155-2630204-104-2019/2020-024 |  700,000.00  |  | Construction of 2 pit latrines to completion (4 doors for girls at kshs. 300,000 and 4 doors for boys with urinal at kshs. 400,000).  |  700,000.00  | New |  |
| Kapnyeberai Primary School | 4-029-155-2630204-104-2019/2020-025 |  300,000.00  |  | Installation of one school gate with sentry. |  300,000.00  | New |  |
| Kaptendon Primary School | 4-029-155-2630204-104-2019/2020-026 |  3,000,000.00  |  | Construction of 5 Roomed Administration block to roofing |  1,000,000.00  | New |  |
| Kilibwoni Primary School | 4-029-155-2630204-104-2019/2020-027 |  3,000,000.00  | 2,000,000.00 | Completion of 5 Roomed Administration Block; plastering, painting, flooring, windows panes, electrical installation and ceiling. |  1,000,000.00  | Ongoing | 2017/2018 |
| Kilibwoni Primary School | 4-029-155-2630204-104-2019/2020-028 | 1,000,000.00 |  | Renovation of 8 classrooms to completion; Floor tiles and painting. | 1,000,000.00 | New |  |
| Kipkeibon Primary School | 4-029-155-2630204-104-2019/2020-029 |  600,000.00  |  | Construction of 2 pit latrines to completion (3 doors for girls at kshs. 250,000 and 3 doors for boys with urinal at kshs. 350,000).  |  600,000.00  | New |  |
| Kiplolok Primary School | 4-029-155-2630204-104-2019/2020-030 |  2,000,000.00  |  | Purchase of two acres of land |  2,000,000.00  | New |  |
| Kipsotoi Primary School | 4-029-155-2630204-104-2019/2020-031 |  1,000,000.00  |  | Renovation of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |  |
| Kiptenden Primary School | 4-029-155-2630204-104-2019/2020-032 |  1,600,000.00  | 1,000,000.00 | Completion of 4 classrooms; plastering, window vanes, doors, floors and painting |  600,000.00  | Ongoing | 2010/20112013/2014 |
| Kiptilalon Primary School | 4-029-155-2630204-104-2019/2020-033 |  3,000,000.00  |  | Construction of 5 Roomed administration block to roofing level |  1,000,000.00  | New |  |
| Lutiet Primary School | 4-029-155-2630204-104-2019/2020-034 |  1,000,000.00  |  | Renovations of 8 classrooms to completion; Plaster of walls, repair of floors, painting and replacing doors. |  1,000,000.00  | New |  |
| Ngomwo Primary School | 4-029-155-2630204-104-2019/2020-035 |  3,000,000.00  |  | Construction of 5 Roomed administration block to roofing level |  1,000,000.00  | New |  |
| Ngomwo Primary School | 4-029-155-2630204-104-2019/2020-036 | 300,000.00 |  | Construction of 4 doors pit latrine with urinal to completion | 300,000.00 | New |  |
| Pr.Misoi Kapsirichoi Primary School | 4-029-155-2630204-104-2019/2020-037 |  1,000,000.00  |  | Purchase of one acre of land |  1,000,000.00  | New |  |
| St.Georges Kabirirsang Academy | 4-029-155-2630204-104-2019/2020-038 |  1,000,000.00  |  | Purchase of one acre of land |  1,000,000.00  | New |  |
| Chepkumia Secondary School | 4-029-155-2630205-104-2019/2020-001 |  4,000,000.00  | 1,000,000.00 | Completion Of 200 Capacity Dining Hall; flooring, plastering, painting, fixing of doors and windows. |  1,000,000.00  | Ongoing | 2018/2019 |
| Holy Rosary Girls High School Koibem | 4-029-155-2630205-104-2019/2020-002 |  3,000,000.00  |  | Construction of 80 beds Girls Dormitory to roofing |  1,000,000.00  | New |  |
| Kimnyoasis Secondary School | 4-029-155-2630205-104-2019/2020-003 |  3,000,000.00  | 2,000,000.00 | Completion Of 80 capacity Science Laboratory; Plastering, flooring, painting, plumbing, wiring and gas system |  1,000,000.00  | Ongoing | 2015/20162017/2018 |
| Fr Kuhn Mixed Secondary School  | 4-029-155-2630205-104-2019/2020-004 |  3,000,000.00  | 1,000,000.00 | Completion Of 80 beds Girls Dormitory; fixing of windows and doors, plastering, flooring, electric installation and painting |  2,000,000.00  | Ongoing | 2018/2019 |
| Kiborgok Mixed Secondary School | 4-029-155-2630205-104-2019/2020-005 |  5,000,000.00  | 3,000,000.00 | Completion Of 300 capacity Dinning Hall; fixing of windows and doors, flooring, plastering, painting and electrical installation |  2,000,000.00  | Ongoing | 2009/20102010/20112011/20122017/20182018/2019 |
| Kabikwen Secondary School | 4-029-155-2630205-104-2019/2020-006 |  3,000,000.00  | 2,000,000.00 | Completion Of 80 beds Girls Dormitory; fixing of doors and windows, plastering, flooring and electrical installation. |  1,000,000.00  | Ongoing | 2017/20182018/2019 |
| St Barnabas Tegat Secondary School | 4-029-155-2630205-104-2019/2020-007 |  5,000,000.00  | 3,400,000.00 | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting |  1,600,000.00  | Ongoing | 2012/20132013/20142015/20162017/20182018/2019 |
| Aic Kapchemoiywo Girls Secondary School | 4-029-155-2630205-104-2019/2020-008 |  5,000,000.00  | 3,000,000.00 | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting |  2,000,000.00  | Ongoing | 2012/20132013/20142017/2018 2018/2019 |
| Kapkagaon Secondary School | 4-029-155-2630205-104-2019/2020-009 |  4,000,000.00  | 3,000,000.00 | Completion Of 120 beds Girls Dormitory; flooring, fixing of doors and windows, plastering, painting and electrical installation. |  1,000,000.00  | Ongoing | 2015/2016 2017/2018 2018/2019 |
| Kipkeibon Secondary School | 4-029-155-2630205-104-2019/2020-010 | 26,000,000.00 | 22,000,000.00 | Completion of one storey building of Administration block with 8 rooms, library and 8 classrooms; plastering, tiles works and window panes. | 4,000,000.00 | Ongoing | 2014/20152016/2017 2017/2018  |
| Kipkeibon Secondary School | 4-029-155-2630205-104-2019/2020-011 | 1,000,000.00 |  | Construction of septic tank 40,000 cubic litres to completion | 1,000,000.00 | New |  |
| Kipkeibon Secondary School | 4-029-155-2630205-104-2019/2020-012 |  1,000,000.00  |  |  Heavy gauge 6 feets Chain link and posts fencing of 2 acres of land and installation of main gate  |  1,000,000.00  | New |  |
| Kipsigak Secondary School | 4-029-155-2630205-104-2019/2020-013 |  5,000,000.00  | 3,000,000.00 | Completion Of one Storey building of 4 Classrooms; roofing, plastering, fixing of doors and windows. |  2,000,000.00  | Ongoing | 2015/20162018/2019 |
| Kipsotoi Secondary School | 4-029-155-2630205-104-2019/2020-014 |  5,000,000.00  | 3,000,000.00 | Completion Of twin Science Laboratory of 80 capacity, 40 students on ground floor and 40 students on first floor; roofing, plastering, fixing of windows and doors. |  2,000,000.00  | Ongoing | 2015/20162018/2019  |
| Tiryo Secondary School | 4-029-155-2630205-104-2019/2020-015 |  1,000,000.00  |  | Purchase of one acre of land |  1,000,000.00  | New |  |
| Tulon Secondary School | 4-029-155-2630205-104-2019/2020-016 | 5,000,000.00 | 3,900,000.00 | Completion Of 500 capacity Dinning Hall; flooring, fixing of doors and windows, plastering and painting | 1,100,000.00 | Ongoing | 2010/20112011/20122014/20152015/20162018/2019 |
| **Totals**  | **137,367,724.14** |  |  |