



NG-CDF EMGWEN

National Government Constituencies Development Fund

Emgwen Constituency

P.O Box 1215-30300,

Kapsabet, Kenya.

Tel:0768667258| Cell: 0207865222

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NGCDF/EMGWEN/PROPOSAL /BOARD/VOL . 001 /2024.

15/05/24

TO

CHIEF EXECUTIVE OFFICER

NG-CDF BOARD

P.O.BOX 46682,

NAIROBI

Dear Sir,

**RE: SUBMISSION OF PROPOSAL FOR FY 2023/2024**

I hereby forward Emgwen Constituency proposal for FY 2023/24. Attached herewith are minutes, Third and Fourth Schedules.

Thank you for your continued support and looking forward to timely approval to enable the committee implement the projects.

Yours sincerely

Ann Gichini

FAM- EMGWEN CONSTITUENCY





NG-CDF EMGWEN

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**EMGWEN NG-CDFC FULL MEETING HELD ON 5<sup>th</sup> APRIL 2024 AT NG-CDF BOARDROOM FROM 10.30AM TO 2.00PM**

**MEMBERS PRESENT**

- |                       |           |
|-----------------------|-----------|
| 1. JOHN BUSIENEI      | CHAIRMAN  |
| 2. ANN GICHINI        | FAM       |
| 3. MARGARET BUSIENEI  | SECRETARY |
| 4. SAMSON KOSGEY      | MEMBER    |
| 5. WINNIE JEPTOO BII  | MEMBER    |
| 6. EUSILAH JEPNGETICH | MEMBER    |
| 7. BEN KIPKORIR       | MEMBER    |
| 8. RODAH CHEBET       | MEMBER    |

**MEMBERS ABSENT**

- |                  |        |
|------------------|--------|
| 1. DENNIS ANGAYA | MEMBER |
|------------------|--------|

**IN ATTENDANCE**

- |  |
|--|
| 1. Simon Murkomen -Director Sub-county education |
|--|

**AGENDA**

1. Preambles
2. Confirmation of the previous minutes
3. Opening of Depository Account
4. Updated Ongoing project
5. MOE Unconditional grant for JSS Infrastructure Development
6. Proposal for FY2023/24
7. Budget
8. Adjournment

**MIN 01/05/APRIL/2024: PREAMBLES**

The meeting started at 10.30am followed by a word of prayer from Ben Kipkorir. The chairperson welcomed members to the meeting, then followed by a brief introduction on the agenda of the day.

**MIN 02/05/APRIL /2024: CONFIRMATION OF THE PREVIOUS MINUTES**

Secretary read the minutes and it was confirmed by Winny Cheptoo seconded by Eusilah Jepngetch.

**MIN 03/05/APRIL/2024: OPENING OF CONSTITUENCY DEPOSIT ACCOUNT**

The fund account manager informed members of the requirement to open a constituency deposit account as provided for in Section 12(1A) of the NG-CDF Act

NGCDFC Chairperson: John Busienei ..... *John Busienei* ..... Date 5/4/24  
NGCDFC Secretary: Margaret Busienei ..... *Margaret Busienei* ..... Date 5/4/2024

as amended in 2022 which states that "each constituency is required to open one deposit bank account which is for holding third party monies which shall be designated and such account shall be known by the name of the constituency for which it is opened". The law further provides that at least three signatories shall be required for every cheque or instrument for actual payment of withdrawal of funds from the account.

In addition, the signing instructions for the constituency deposit account shall be such that there shall be at least signature of an officer seconded by board for that purpose and at least one signature of a member of the constituency committee who shall not be a signatory to the constituency operations account and the signature of the sub-county accountant in charge of the fund.

After lengthy discussion and taking into consideration the above requirements, the members unanimously resolved that the following be the signatories of the deposit bank account to be opened at Equity Bank, Kapsabet Branch: -

No	Name	Designation	ID Number
1	Ann Gichini	Fund Account Manager	29352414
2	Ben Kipkorir	NG-CDFC member	11025762
3	Philemon Kitum	sub-county accountant	23414133

The Fund Account was request to forward the same to the Board for consideration and subsequent approval for opening of the NG-CDFC deposit bank account Equity bank, Kapsabet Branch.

#### MIN 04/05/APRIL/2024; ON-GOING PROJECTS

The fund account manager informed members of the ongoing projects and tabled below, she also elaborated that they have to be given a priority in the fy 2023/2024 . However, some of the ongoing projects submitted to the Board in the last financial year as ongoing projects were completed through reallocation sent to the Board and approved. These are as follows;

1. Mogoiywo Hill Primary school was allocated Kshs.1,600,000 from the last year allocation towards completion of the 2 classrooms and construction of pit latrines to completion.
2. ACK St Thomas Kapchumba Secondary School had been allocated Kshs.1,000,000mfor construction of a laboratory. The committee decided to reallocate the funds towards completion of 2 classrooms in the same school before initiating the laboratory as a new project. completion of a laboratory.
3. Kapkatoi primary school, for completion of two classrooms was not considered for funding since the classrooms were old and condemned by the Public Works.
4. St Georges Kabirirsang academy for completion of 2 classrooms was done to completion.

After deliberations the members resolved to allocate adequate funds to wards completion of the following ongoing projects.

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Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion
					Financial Year	Amount Allocated		
Chepkoiyo primary school	Construction of 2 classrooms to completion	Construction of 2 classrooms to completion	Flooring, plastering, painting works, electrical works, fixing of doors and windows	2,400,000.00	2021/2022 2 2022/2023 3	1,200,000 400,000	800,000.00	At roof level
Kamobo Primary School	Construction to completion level of 5 roomed Administration block	Construction to roofing level of 5 roomed Administration block	plastering, painting works, electrical works, fixing of doors and windows, ceiling, floor tiles	3,500,000.00	2022/2023 3	1,000,000.00	2,500,000.00	not started
Chepkumia secondary school	Construction of 500 capacity student dining hall to completion	Construction of 500 capacity student dining hall to lintel level	Roofing, plastering, internal and external wall finishes, fixing of doors and windows	12,100,000.00	2018/2019 9 2019/2020 0 2020/2021 1 2021/2022 2 2022/2023 3	1000000 1000000 2000000 2000000 3100000	3,000,000.00	foundation and concrete columns done
Kabaskei Primary School	construction of 2 classrooms to completion	construction of 2 classrooms to completion	plastering, flooring, painting works, electrical works, fixing of doors and windows	2,000,000.00	2018/2019 9  Allocated Kshs.400,000 in 22/23  When was this	1,000,000.00	1,000,000.00	At roof level

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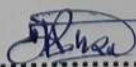
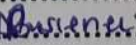
Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion
					Financial Year	Amount Allocated		
					project started?			
Kapsabet school for the deaf	Fencing of one acre of land using heavy gauge 6feet chain link and concrete posts.	Fencing of one acre of land using heavy gauge 6feet chain link and concrete posts.	fencing of the remaing half(398) metres	2,000,000.00	2021/2022	1,000,000.00	1,000,000.00	398 metres of length fenced
Kapkatoi primary school	Purchase of one acre land including processing of title deed	Purchase of one acre land including processing of title deed	Additional funds for purchase of one acre land including processing of title deed	3,000,000.00	2021/2022	1,000,000.00	2,000,000.00	The valuation report shows that the land is valued at Kshs, 3million
kipkeibon secondary school	construction of storey building of twin science laboratory of 80	Construction of storey building of twin science laboratory of 80 students capacity(40	Windows, 2nd floor walling,doors,plastering, finishes, electrical installation and gas installation	12,000,000.00	2021/2022 2020/2021 2022/2023	2,000,000 2,000,000 1,000,000	7,000,000.00	not yet started

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					Financial Year	Amount Allocated		
	students capacity(40 students on ground floor and 40 students on first floor) to completion	students on ground floor and 40 students on first floor) walling, roofing, plastering, windows and doors,fixing of gas,tiles and working tables						
AIC Pr Misoi Kapsirch oi primary school	construction of 2 classrooms to completion	construction of 2 classrooms to completion	plastering, flooring, Electrical works, fixing of window panes, and painting	1,600,000.00	2020/2021	1,200,000.00	400,000.00	At roof level
Ndubene ti Secondary school	construction of 2 classrooms to completion	construction of 2 classrooms to completion	Floor finishes,plastering, electrical works, painting,doors and windows	1,650,000.00	2017/2018, 2018/2019	1,000,000.250,000	400,000.00	At roof level
Barngetu ny Secondary School	Construction of 45 students' capacity Science laboratory to completion	Construction to roofing level of a 45 students' capacity Science laboratory	floor finishes,plastering, fixing of doors and windows,electric al works,painting, gas installation, working tables	4,000,000.00	2022/2023	1,000,000.00	3,000,000.00	not yet started

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					Financial Year	Amount Allocated		
Kapkese ngin Primary school	construction of administration block to completion	construction of administration block to roofing level	walling,plastering, doors, windows,ceiling,electrical works,painting	4,500,000.00	2020/2021 2019/2020 2018/2019	1,000,000 1,000,000 1,000,000	1,500,000.00	Slab level  At roofing level
Kamobo Chief's Office	Construction of 5 roomed chief's office to completion	Construction of 5 roomed chief's office to roofing level	flooring,plastering, electrical works,ceiling, windows,doors,painting	3,500,000.00	2022/2023	1,000,000.00	2,500,000.00	not yet started
ACK Kipsugur Primary School	Construction to completion of two classrooms	Construction to completion of two classrooms	Additional funds for the completion works( fixing of terrazo, plastering and painting )	2,400,000.00	2022/2023	1,600,000.00	800,000.00	not yet started
Chebonge Primary School	Construction to completion of two classrooms	Construction to completion of two classrooms	Additional funds for the completion works( fixing of terrazo, plastering and painting )	2,400,000.00	2022/2023	1,600,000.00	800,000.00	not yet started
St. Josephs Kiptarei Primary School	Construction to completion of two classrooms	Construction to completion of two classrooms	Additional funds for the completion works( fixing of terrazo,	2,400,000.00	2022/2023	1,600,000.00	800,000.00	not yet started

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Project Name	Entire Scope of the projects	Initial Approved Activities	Pending Activities Requiring Funding	Contract Sum/ Estimated Cost (Kshs.) of the entire project	Cumulative allocation to the project (Kshs.)		Balance to complete the project (Kshs.) - (contract sum less cumulative allocation)	Level of Completion
					Financial Year	Amount Allocated		
			plastering and painting )					
AIC Cheliliat Primary School	Construction of 80 beds Girls Dormitory to completion	Construction of 80 beds Girls Dormitory to lintel level	Fixing of terrazo, construction of a septic tank connection of washrooms to septic tank	5,200,000.00	2021/2022 2022/2023	1,000,000 2,700,000	1,500,000.00	At lintel level
AIC Dlangata Primary School	Construction to completion of two classrooms	Construction to completion of two classrooms	Additional funds for the completion works( fixing of terrazo, plastering and painting )	1,600,000	2020/2021	1,200,000	400,000	not yet started
St. Josephs Kiptarei Primary School	Construction to completion of two classrooms	Construction to completion of two classrooms	Additional funds for the completion works( fixing of terrazo, plastering and painting )	2,400,000.00	2022/2023	1,600,000.00	800,000.00	not yet started

**MIN 05/05/APRIL/2024; MOE CONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

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NG- CDF Emgwen Constituency was allocated Kshs.12,864,283 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

<b>JSS PROJECTS - NG-CDF ALLOCATION</b>			
<b>S/NO</b>	<b>PROJECT NAME</b>	<b>PROJECT ACTIVITY</b>	<b>NGCDF ALLOCATION (KSH)</b>
1	Senetwo Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
2	IPA Kaimosi Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
3	Kolong Primary School	Construction to completion of one classrooms at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
4	Kiptenden Primary School	Construction of two classroom to completion at kshs.2,500,000 and purchase of 100 lockers and chairs at Kshs.500,000	3,000,000
5	SDA Tendwet Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
6	AIC Kapkoiba Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
7	Kapchumba Primary School	Construction to completion of two class rooms at Kshs.2,400,000 and purchase of 42 lockers and chairs at Kssh.214,283	2,614,283
			<b>12,864,283</b>

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	<b>TOTAL ALLOCATION</b>	
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<b>JSS PROJECTS -MOE ALLOCATION</b>			
S/NO	PROJECT NAME	PROJECT ACTIVITY	MOE ALLOCATION (KSH)
1	Senetwo Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
2	IPA Kaimosi Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
3	ADC Sasimon Primary School	Construction of 2 classroom to completion at kshs.2,400,000 and purchase of 100 lockers and chairs at Kshs.500,000	2,900,000
5	Kiptenden Primary School	Construction of one classroom to completion at kshs.1,250,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,500,000
6	SDA Tendwet Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
7	AIC Kapkoiba Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000
8	Kapchumba Primary School	Construction to completion of 2 classrooms at Kshs.2,400,000 and purchase of 52 lockers and chairs at Kssh.264,283	2,664,283
		<b>TOTAL ALLOCATION</b>	<b>12,864,283</b>

**MIN 06/04/APRIL/2024: PROPOSAL FOR 2023/2024 FINANCIAL YEAR**

The members were informed that the constituency budget ceiling allocation for the financial year 2023/2024 was given to be **Kshs.166,593,720**. The Fund Account Manager took the members through the Board's circular on call for proposals item by item. After a lengthy discussions and considerations, the committee resolved to approve the projects for funding in the financial year 2023/24 as below: -

NGCDFC Chairperson: John Busienei ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei ..... Date 5/4/2024

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1	Employees' Basic Salaries	Payment of basic salaries for 6 staff	1,804,800.00		1,804,800.00	New
2	Staff Gratuity	Payment staff gratuity for 6 staff	559,488.00		559,488.00	New
3	NSSF	Payment of NSSF employer deductions	125,280.00		125,280.00	New
4	Casual labor and Internship	Payment of staff Basic Wages	360,000.00		360,000.00	New
5	Staff Leave Allowance	Payment of leave allowance for 6 staff	33,600.00		33,600.00	New
6	Staff House Allowance	Payment of house allowance for 6 staff	324,000.00		324,000.00	New
7	Staff Commuter Allowance	Payment of commuter allowance for 6 staff	288,000.00		288,000.00	New
8	Housing Levy	Payment of employer contribution of housing levy for 6 staff	36,756.00		36,756.00	New
9	National Training Industrial Authority (NITA)	Payment of employer contribution towards NITA for 6 staff	3,600.00		3,600.00	New
10	Electricity charges	Payment of Electricity charges	60,000.00		60,000.00	New
11	Water & sewerage charges	Payment of Water & sewerage charges	24,000.00		24,000.00	New
12	Office rent	Payment of Office Rent	360,000.00		360,000.00	New
13	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000.00		150,000.00	New
14	Internet Connections	Payment of Internet Connections	60,000.00		60,000.00	New
15	Courier and Postal Services	Payment of Courier and Postal Services	580,000.00		580,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
16	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000.00	-	100,000.00	New
17	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	New
18	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	567,000.00		567,000.00	New
19	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
20	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	80,000.00		80,000.00	New
21	Sundry Items (taxis)	Payment of sundry items (airport transfer, taxis, expenses)	50,000.00		50,000.00	New
22	Travel Allowance on training	Payment of Travel Allowance	300,000.00		300,000.00	New
23	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	380,400.00		380,400.00	New
24	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000.00		100,000.00	New
25	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00		200,000.00	New
26	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,248,000.00		1,248,000.00	New
27	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	100,000.00		100,000.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Proje Stat
28	Purchase of Uniforms and Clothing – Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	50,000.00		50,000.00	Ne
29	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	354,000.00		354,000.00	Ne
30	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Supplies and Services	50,000.00		50,000.00	Ne
31	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00		400,000.00	New
32	Other Fuels (wood, charcoal, cooking gas)	Payment of other fuels (wood, charcoal, cooking gas expenses)	15,000.00		15,000.00	New
33	Bank service commission and charges	Payment of Bank service commission and charges	65,219.00		65,219.00	New
34	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	250,000.00		250,000.00	New
35	NG-CDF Office Computer	Purchase of 2 office laptops (HP core i7)	240,000.00		240,000.00	New
36	Other committee expenses	Payment of Other committee expenses	524,000.00		524,000.00	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
37	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000.00		150,000.00	New
38	Travel Costs (airlines, bus, railway, mileage allowances.)	Payment of Transport Expenses	52,480.00		52,480.00	New

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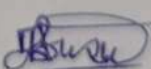
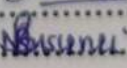
S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
39	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000.00		100,000.00	New
40	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	225,000.00		225,000.00	New
41	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00		100,000.00	New
42	Travel Allowance on training	Payment of Travel Allowance	500,000.00		500,000.00	New
43	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	300,000.00		300,000.00	New
44	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000.00		100,000.00	New
45	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	200,000.00		200,000.00	New
46	Accommodation Allowance	Payment of Accommodation Allowance	400,000.00		400,000.00	New
47	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	250,000.00		250,000.00	New
48	NG-CDFC allowance	Payment of NG-CDFC allowance during M&E	1,500,000.00		1,500,000.00	New
49	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00		100,000.00	New
50	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	672,811.00		672,811.00	New

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S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
51	Other committee expenses	Payment for other committee expenses	300,000.00		300,000.00	New
<b>EMERGENCY</b>						
52	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	8,768,091.00		8,768,091.00	New
<b>BURSARY AND SOCIAL SECURITY PROGRAMME</b>						
53	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,500,000.00		12,500,000.00	New
54	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	42,807,802.00		42,807,802.00	New
55	Bursary Special Schools	Payment of bursary to needy students in special schools	3,000,000.00		3,000,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>						
56	Chepkoiyo primary school	Completion of 2 classrooms; Flooring, plastering, painting works, electrical works, fixing of doors and windows	2,400,000.00	1,600,000.00	800,000.00	Ongoing
57	Kamobo Primary School	Completion of 5 roomed administration block; plastering, painting works, electrical works, fixing of doors and windows, ceiling and floor tiles	3,500,000.00	1,000,000.00	2,500,000.00	Ongoing
58	Kabaskei Primary School	Completion of 2 classrooms; plastering, flooring, painting works, electrical works, fixing of doors and windows	3,000,000.00	1,000,000.00	1,000,000.00	Ongoing

NGCDFC Chairperson: John Busienei ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei M. Busienei ..... Date 5.4.2024

s/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
59	Kapsabet school for the deaf	Additional funds for fencing of one acre of land using heavy gauge 6 feet chain link and concrete posts; fencing of the remaining half(398) metres	2,000,000.00	1,000,000.00	1,000,000.00	Ongoing
60	Kapkatoi primary school	Additional funds for purchase of one-acre land including processing of title deed	3,000,000.00	1,000,000.00	2,000,000.00	Ongoing
61	AIC Pr Misoi Kapsirchoi primary school	Completion of 2 classrooms plastering, flooring, Electrical works, fixing of window panes, and painting	2,000,000.00	1,200,000.00	400,000.00	Ongoing
62	Kapkesengin Primary school	Completion of a 5 roomed administration block; walling, plastering, fixing of doors, windows, ceiling, electrical works and painting	5,000,000.00	3,000,000.00	1,500,000.00	Ongoing
63	ACK Kipsugur Primary School	Completion of two classrooms; fixing of terrazzo, plastering and painting.	2,400,000.00	1,600,000.00	800,000.00	Ongoing
64	Chebonge Primary School	Completion of two classrooms; fixing of terrazzo, plastering and painting	2,400,000.00	1,600,000.00	800,000.00	Ongoing
65	St. Josephs Kiptarei Primary School	Completion of two classrooms: fixing of terrazzo, plastering and painting.	2,400,000.00	1,600,000.00	800,000.00	Ongoing

NGCDFC Chairperson: John Busienei  Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei  Date 5/4/24



S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
66	AIC Cheliliat Primary School	Completion of 80 students' bed capacity girls dormitory: flooring, fixing of window panes, plastering, painting and electricity installation	5,200,000	3,700,000	1,500,000.00	Ongoing
67	AIC Olangata Primary School	Completion of 2 classroom: flooring, external plastering, painting and fascia board	1,600,000	1,200,000	400,000.00	Ongoing
68	AIC Cheribisi Primary School	Renovation to completion of 10 classrooms; fixing of terrazzo, painting and door replacement	3,000,000		3,000,000.00	New
69	St. Georges Kabirirsang Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
70	AIC Olangata Primary School	Construction of two classroom to completion at kshs.2,400,000 and purchase of 100 lockers and chairs at Kshs.500,000	2,900,000		2,900,000	New
72	ADC Sasimon Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
73	ADC Sasimon primary school	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at	250,000		250,000	New

NGCDFC Chairperson: John Busienei ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei ..... Date 3.4.2024

No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000				
74	Chepsonoi Primary school	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	250,000		250,000	New
75	Tegat Primary School	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	250,000		250,000	New
76	Ngerek Primary school	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	250,000		250,000	New
77	AIC Kapkoibai primary school	Purchase and installation of 400 litres stainless steel energy saving jiko	450,000.00		450,000.00	New

NGCDFC Chairperson: John Busienel ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienel ..... Date 5.4.2024

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
78	Tiryo Primary school	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	250,000		250,000	New
79	Sinendo primary school	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	250,000		250,000	New
<b>JSS PROJECTS - NG-CDF ALLOCATION</b>						
80	Senetwo Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
81	IPA Kaimosi Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
82	Kolong Primary School	Construction to completion of one classrooms at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New

NGCDFC Chairperson: John Busienei .....Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei .....Date 5.4.2024

No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
83	Kiptenden Primary School	Construction of two classroom to completion at kshs.2,500,000 and purchase of 100 lockers and chairs at Kshs.500,000	3,000,000		3,000,000	New
84	SDA Tendwet Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
85	AIC Kapkoiba Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
86	Kapchumba Primary School	Construction to completion of two classrooms at Kshs.2,400,000 and purchase of 42 lockers and chairs at Kssh.214,283	2,614,283		2,614,283	
<b>JSS PROJECTS -MOE ALLOCATION</b>						
87	Senetwo Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
88	IPA Kaimosi Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New

NGCDFC Chairperson: John Busienei ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei ..... Date 5.4.2024

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
89	ADC Sasimon Primary School	Construction of two classroom to completion at kshs.2,400,000 and purchase of 100 lockers and chairs at Kshs.500,000	2,900,000		2,900,000	New
91	Kiptenden Primary School	Construction of one classroom to completion at kshs.1,250,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,500,000		1,500,000	New
92	SDA Tendwet Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
93	AIC Kapkoiba Primary School	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	1,450,000		1,450,000	New
94	Kapchumba Primary School	Construction to completion of 2 classrooms at Kshs.2,400,000 and purchase of 52 lockers and chairs at Kssh.264,283	2,664,283		2,664,283	New
<b>SECONDARY SCHOOLS PROJECTS</b>						
95	Ndubeneti Secondary school	Completion of 2 classrooms: Flooring, plastering, electrical works, painting, fixing of doors and windows	2,000,000.00	1,250,000.00	400,000.00	Ongoing

NGCDFC Chairperson: John Busienei .....Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei .....Date 5.4.2024

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
96	Barngetuny Secondary School	Completion of a 45 students' capacity Science laboratory: floor finishes, plastering, fixing of doors and windows, electrical works, painting, gas installation, working tables	4,000,000.00	1,000,000.00	2,000,000.00	Ongoing
97	Kipkeibon secondary school	Completion of a storey building of twin science laboratory of 80 students' capacity: fixing of windows, 2 <sup>nd</sup> floor walling, fixing of doors, plastering, finishes, electrical installation and gas installation	13,000,000	5,000,000.00	7,000,000.00	Ongoing
98	Chepkumia secondary school	Completion of of 500 students' capacity dining hall; Roofing, plastering, internal and external wall finishes, fixing of doors and windows	13,100,000.00	9,100,000.00	3,000,000.00	Ongoing
99	Tulon Secondary School	Completion of one storeyed building comprising of library, ICT Lab and departmental offices (initiated by MOE and parents): plastering, flooring, electrical works, fixing of window panes, cealing and painting	4,500,000.00		4,500,000.00	Ongoing
100	ACK S.T Thomas Kapchumba Secondary School	Construction of a 45 students' capacity Science laboratory to roofing level including plastering;	6,000,000.00		3,000,000.00	new

NGCDFC Chairperson: John Busienei ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei ..... Date 5.4.2024

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		foundation, walling up to roofing level.				
101	All Shoe for Running Secondary School	Construction to Completion of a 45 students' capacity Science laboratory	5,500,000.00		5,500,000.00	New
102	Tiry Secondary School	Construction of two classroom to completion at kshs.2,400,000 and purchase of 100 lockers and chairs at Kshs.500,000	2,900,000.00		2,900,000.00	New
103	Barngetuny secondary School	Purchase and installation of 400 litres stainless steel energy saving jiko	450,000.00		450,000.00	new
104	Kabwareng secondary School	Purchase and installation of 400 litres stainless steel energy saving jiko	450,000.00		450,000.00	new
<b>TERTIARY INSTITUTIONS</b>						
105	Emgwen Technical Training Institute	Refurbishment of 60 students' capacity ICT laboratory: installation of 60 mild steel seats ( 25mm dia 16 gauge RHS bent) at Kshs.405,000,43 seater workstation made of laminated board and steel stand complete with CPU storage box firmly annexed below the worktops at Kshs.1,005,824	1,305,824.00		1,305,824.00	New

NGCDFC Chairperson: John Busienei .....Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei .....Date 5.4.2024

No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
<b>CLIMATE CHANGE MITIGATION PROJECTS</b>						
106	Climate change mitigation projects	Purchase, transportation and planting of 500 tree seedlings in each of the following 16 schools at kshs.100,000 per school: Holy Rosary secondary school, Kimnyoasis primary school, Kaimosi Tea primary school, Kiborgok Mixed Secondary School, Sirwa Yala Primary School, ACK St.Marks Kiminda Secondary School, Mosobecho Primary School, Kamobo primary school, kipsigak primary school, AIC Kapchemoiwo girls sec School, Ngomwo Primary school, Kapkagoan Primary School, Kilibwoni Secondary School, Kapchepsir Primary School and Kaplonyo primary school	1,600,000.00		1,600,000.00	New
<b>DIGITAL HUB</b>						
107	Kapsabet Digital Empowerment Center	Contruction to Completion of ICT Hub comprising of learning center, kazi center, creative/tech hub, adminisntative office, store, ICT room and plublic Wi-Fi Zone	10,000,000.00		10,000,000.00	New

NGCDFC Chairperson: John Busienei ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei ..... Date 5.4.2024



S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	<b>SECURITY PROJECTS</b>					
108	Kamobo Chief's Office	Completion of 5 roomed chief's office; flooring, plastering, electrical works, ceiling, fixing of windows and doors and painting	3,500,000.00	1,000,000.00	2,500,000.00	Ongoing
109	Cheboite Chiefs Office	Purchase of 0.15 acres land for chiefs office including cost of tittle deed processing	1,500,000.00		1,500,000.00	New
	<b>NG-CDF OFFICE PROJECT</b>					
110	Emgwen NG-CDF office Motorcycle	Purchase a 125CC Yamaha Motorcycle and two sets of safety riders gear for use by the Projects officer/Clerk of works	584,000.00		584,000.00	New
111	NG-CDF Office Equipment	Purchase of 3 Aurora AU1060MA 10-Sheet Micro-cut paper shredder at kshs.210,000; purchase of fire resistant 4 cabinet office safe at Kshs.450,000 and purchase of 2 water dispensers at kshs.60,286	720,286.00		720,286.00	New
	<b>Total</b>				<b>179,458,003</b>	

**MIN07/05/APRIL/2024: APPROVAL FOR PAYMENT.**

1. Committee sitting allowance -46,900

**MIN08/05/April/2023: ADJOURNEMENT**

NGCDFC Chairperson: John Busienei .....Date 5/4/24

NGCDFC Secretary: Margaret Busienei .....Date 5-4-2024

There being no other business, the chairman ended the meeting at 2.00pm and thanked every member for the successful meeting, and the prayer was made by Rodah Chebet.

**ANNEXES**

**Annex 1: Breakdown for Staff Salaries, Allowances and Housing Levy**

**a. Contractual Employees**

Position	Scale	Monthly Basic Salary	Annual Basic Salary	House Allowance (p.a)	Leave Allowance (p.a)	Commuter Allowance (p.a)	Annual Gross Salary	Monthly Gratuity	Annual Gratuity	NSSF Rate	NSFF (Annual)	Housing Levy (p.a)	NTTA Employer Contribution (Pa)
Assistant Accountant	CS G 11	31,430	377,160	69,600	5,600	48,000	500,360	9,743	116,920	1,080	12,960	7,505	600
Clerk of Works	CS G 11	31,430	377,160	69,600	5,600	48,000	500,360	9,743	116,920	1,080	12,960	7,505	600
Records Management Assistant	CS G 12	25,650	307,800	46,200	5,600	48,000	407,600	7,952	95,418	1,080	12,960	6,114	600
Receptionist	CS G 13	22,500	270,000	46,200	5,600	48,000	369,800	6,975	83,700	1,080	12,960	5,547	600
Driver	CS G 13	22,500	270,000	46,200	5,600	48,000	369,800	6,975	83,700	1,080	12,960	5,547	600
Office Assistant	CS G 14	16,890.00	202,680	46,200	5,600	48,000	302,480	5,236	62,831	1,080	12,960	4,537	600
<b>Total</b>		<b>150,400.00</b>	<b>1,800</b>	<b>324,000</b>	<b>33,600</b>	<b>288</b>	<b>2,400</b>	<b>46,624</b>	<b>559,488</b>	<b>6,480</b>	<b>77,760</b>	<b>36,756</b>	<b>3,600</b>

NGCDFC Chairperson: John Busienei ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei ..... Date 5.4.2024

		4,800			,000	50,400					
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b. Breakdown for Casual Employees and Interns			
Monthly Salary	No. of Staff	Total per Month	Total (pa)
15,000.00	3	45,000	540,000
			540,000

**Annex 2: Breakdown for Daily Subsistence Allowance for NG-CDF functions organized by the Board or Regional Office (Administration Vote)**

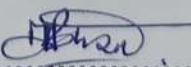
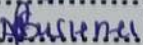
Description	No.	Rate	No. of days	Total Amount (PA)
Daily Subsistence Allowance -FAM & DA	2	11,200	15	336,000
Daily Subsistence Allowance -Staff	2	6,300	10	126,000
Daily Subsistence Allowance - Chair	1	7,000	15	105,000
<b>Total</b>				<b>567,000</b>

**Annex 3: Breakdown for NG-CDFC Allowances**

Committee Expenses	No. of meetings	Number of persons	Rate	Total
Chairperson	24	1	7,000	168,000
members	24	9	5,000	1,080,000
<b>Total</b>				<b>1,248,000</b>

**Annex 4: Breakdown for Other Committee Expenses**

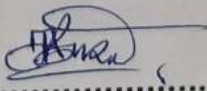
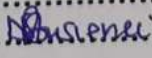
Other committee expenses	No.	Days	Rate	Amount
Preparation of Bill of Quantities and Designs, valuation reports				100,000

NGCDFC Chairperson: John Busienei  Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei  Date 5.4.2024

NG-CDFC Transport allowance	9	24	1,500	324,000
Payment of any other unforeseen expenses related to the NG-CDF Committee operations				100,000
<b>Total</b>				<b>524,000</b>

**Annex 5: M&E - Breakdown**

Item	Pax	Rate	No. of Days	Total
Travel Allowance on training	100	2,500	2	500,000
Accommodation Allowance during training	50	4,000	2	400,000
Daily Subsistence	15	5,000	s3	225,000
NG-CDFC Allowance during M&E	10	5,000	30	1,500,000

NGCDFC Chairperson: John Busienei .....  ..... Date 5/4/24  
 NGCDFC Secretary: Margaret Busienei .....  ..... Date 5.4.2024

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155

Constituency Name EMGWEN

County Nandi

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 8,768,091.00 dated

Estimates, in Ksh

Amount allocated dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0029-155-2640200-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
<b>TOTAL:</b>				8,768,091.00

Person completing form

SIGNATURE: *[Signature]* DATE: 25, 05, 24

NAME: Arno Cuthiri POSITION: Fm

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155  
Constituency Name EMGWEN County Nandi  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapsabet Digital Empowerment Center	4-0029-155-2211311-108-2023-2024-1	Contraction to Completion of ICT Hub comprising of learning center, kazi center, creative/tech hub, adminisntative office, store, ICT room and public Wi-Fi Zone	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 15/05/2024

NAME: *[Name]* POSITION: *[Position]*



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155  
Constituency Name EMGWEN County Nandi  
Project Number 2630211  
Project Title Capital Grants to Tertiary Institutions and Universities  
Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 1,305,824.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emgwen Technical and Vocational Centre	4-0029-155-2630211-263-2023-2024-1	Refurbishment of 60 students capacity ICT laboratory installation of 60 mild steel seats ( 25mm dia 16 gauge RHS bent) at Kshs.405,000,43 seater workstation made of laminated board and steel stand complete with CPU storage box firmly annexed below the worktops at Kshs.1,005,824	New Project	1,305,824.00
<b>TOTAL:</b>				1,305,824.00

Person completing form

SIGNATURE: [Signature] DATE: 15 / 05 / 24  
NAME: Ann Cicatini POSITION: Fm.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155  
Constituency Name EMGWEN County Nandi  
Project Number 2630210  
Project Title Capital Grants to Secondary Schools  
Sector Transfer to Other Government Entities

### Status of projects

### Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 29,200,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ndubeneti Secondary school	4-0029-155-2630210-263-2023-2024-2	Completion of 2 classrooms Flooring, plastering, electrical works, painting, fixing of doors and windows	Ongoing Project	400,000.00
Bamgetuny Secondary School	4-0029-155-2630210-263-2023-2024-4	Completion of a 45 students capacity Science laboratory floor finishes, plastering, fixing of doors and windows, electrical works, painting, gas installation, working tables	Ongoing Project	2,000,000.00
Kipkeibon secondary school	4-0029-155-2630210-263-2023-2024-5	Completion of a storey building of twin science laboratory of 80 students capacity fixing of windows, 2nd floor walling, fixing of doors, plastering, finishes, electrical installation and gas installation	Ongoing Project	7,000,000.00
Chepkumia secondary school	4-0029-155-2630210-263-2023-2024-6	Completion of of 500 students capacity dining hall Roofing, plastering, internal and external wall finishes, fixing of doors and windows	Ongoing Project	3,000,000.00
Tulon Secondary	4-0029-155-2630210-263-2023-2024-7	Completion of one storeyed	Ongoing	4,500,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

School		building comprising of library, ICT Lab and departmental offices (initiated by MOE and parents) plastering, flooring, electrical works, fixing of window panes, cealing and painting	Project	
ACK S.T Thomas Kapchumba Secondary School	4-0029-155-2630210-263-2023-2024-8	Construction of a 45 students capacity Science laboratory to roofing level including plastering foundation, walling up to roofing level	New Project	3,000,000.00
All4running Shoe4Africa-Kapchorwa Secondary School	4-0029-155-2630210-263-2023-2024-9	Construction to Completion of a 45 students capacity Science laboratory	New Project	5,500,000.00
Tiryo Secondary School	4-0029-155-2630210-263-2023-2024-10	Construction of two classroom to completion at kshs.2,400,000 and purchase of 100 lockers and chairs at Kshs.500,000	New Project	2,900,000.00
Bamgetuny secondary School	4-0029-155-2630210-263-2023-2024-11	Purchase and installation of 400 litres stainless steel energy saving jiko	New Project	450,000.00
Kabwareng secondary School	4-0029-155-2630210-263-2023-2024-12	Purchase and installation of 400 litres stainless steel energy saving jiko	New Project	450,000.00
<b>TOTAL:</b>				29,200,000

Person completing form

**SIGNATURE:** *[Signature]* **DATE:** 15.05.24  
**NAME:** Ann Githini **POSITION:** fam.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155  
Constituency Name EMGWEN County Nandi  
Project Number 2640100  
Project Title Bursary/Mocks/Cats  
Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 58,307,802 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0029-155-2640102-103-2023-2024-1	Payment of bursary to needy students in tertiary institutions	New Project	12,500,000.00
Bursary Secondary Schools	4-0029-155-2640101-103-2023-2024-2	Payment of bursary to needy students in secondary schools	New Project	42,807,802.00
Bursary Special Schools	4-0029-155-2640105-103-2023-2024-3	Payment of bursary to needy students in special schools	New Project	3,000,000.00
<b>TOTAL:</b>				58,307,802

Person completing form

SIGNATURE: [Signature] DATE: 15.05.24  
NAME: Arax Cicilia POSITION: FAM

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 155

CONSTITUENCY NAME: EMGWEN

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
155/AP1	Administration/Recurrent	10,043,143.00
155/AP2	Monitoring and evaluation/Capacity Building	4,950,291.00
155/2640100	Bursary/Mocks/Cats	58,307,802.00
155/2640200	Emergency Projects	8,768,091.00
155/2640507	Security Projects	4,000,000.00
155/2640510	Environmental Projects	1,600,000.00
155/3110202	CDFC offices	1,304,286.00
155/2211311	Constituency Innovation Hubs	10,000,000.00
155/2630209	Capital Grants to Primary Schools	49,978,566.00
155/2630210	Capital Grants to Secondary Schools	29,200,000.00
155/2630211	Capital Grants to Tertiary Institutions and Universities	1,305,824.00
<b>TOTAL</b>		<b>179,458,003.00</b>

John K. BUSHEMEY

Chairman

[Signature]

Signature

14 / 5 / 24

Date

Ann Cicutini

Fund Manager

[Signature]

Signature

15 / 05 / 24

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155

Constituency Name EMGWEN County Nandi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 49,978,566.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chepkoiyo primary school	4-0029-155-2630209-263-2023-2024-2	Completion of 2 classrooms Flooring, plastering, painting works, electrical works, fixing of doors and windows	Ongoing Project	800,000.00
Kamobo Primary School	4-0029-155-2630209-263-2023-2024-3	Completion of 5 roomed administration block plastering, painting works, electrical works, fixing of doors and windows, ceiling and floor tiles	Ongoing Project	2,500,000.00
Kabaskei Primary School	4-0029-155-2630209-263-2023-2024-4	Completion of 2 classrooms plastering, flooring, painting works, electrical works, fixing of doors and windows	New Project	1,000,000.00
Kapsabet school for the deaf	4-0029-155-2630209-263-2023-2024-5	Additional funds for fencing of one acre of land using heavy gauge 6 feet chain link and concrete posts fencing of the remaining half(398) metres	Ongoing Project	1,000,000.00
Kapkatol primary school	4-0029-155-2630209-263-2023-2024-6	Additional funds for purchase of one-acre land including processing of title deed	Ongoing Project	2,000,000.00

## National Government Constituencies Development Fund

### Fourth Schedule Report

AIC Pr Misoi Kapsirchoi primary school	4-0029-155-2630209-263-2023-2024-7	Completion of 2 classrooms plastering, flooring, Electrical works, fixing of window panes, and painting	New Project	400,000.00
Kapkesengin Primary school	4-0029-155-2630209-263-2023-2024-8	Completion of a 5 roomed administration block walling, plastering, fixing of doors, windows, ceiling, electrical works and painting	Ongoing Project	1,500,000.00
ACK KIPSUGUR PRIMARY SCHOOL	4-0029-155-2630209-263-2023-2024-9	Completion of two classrooms fixing of terrazzo, plastering and painting	Ongoing Project	800,000.00
Chebonge Primary School	4-0029-155-2630209-263-2023-2024-10	Completion of two classrooms fixing of terrazzo, plastering and painting	Ongoing Project	800,000.00
St. Josephs Kiptarei Primary School	4-0029-155-2630209-263-2023-2024-11	Completion of two classrooms fixing of terrazzo, plastering and painting.	Ongoing Project	800,000.00
AIC Cheliliat Primary School	4-0029-155-2630209-263-2023-2024-12	Completion of 80 students bed capacity girls dormitory flooring, fixing of window panes, plastering, painting and electricity installation	Ongoing Project	1,500,000.00
AIC Olangata Primary School	4-0029-155-2630209-263-2023-2024-13	Completion of 2 classroom flooring, external plastering, painting and fascia board	Ongoing Project	400,000.00
AIC Cheribisi Primary School	4-0029-155-2630209-263-2023-2024-14	Renovation to completion of 10 classrooms fixing of terrazzo, painting and door replacement	New Project	3,000,000.00
St. Georges Kabirirsang Primary School	4-0029-155-2630209-263-2023-2024-15	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
AIC Olangata Primary School	4-0029-155-2630209-263-2023-2024-16	Construction of two classroom to completion at kshs.2,400,000 and purchase of 100 lockers and chairs at Kshs.500,000	New Project	2,900,000.00
ADC Sasimon Primary School	4-0029-155-2630209-263-2023-2024-18	Construction of two classroom to completion at kshs.2,400,000 and purchase of 100 lockers and chairs at Kshs.500,000	New Project	2,900,000.00
ADC Sasimon primary school	4-0029-155-2630209-263-2023-2024-19	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	New Project	250,000.00
Chepsonoi Primary school	4-0029-155-2630209-263-2023-2024-20	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	New Project	250,000.00
Tegat Primary School	4-0029-155-2630209-263-2023-2024-21	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of	New Project	250,000.00

		concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000		
Ngerek Primary school	4-0029-155-2630209-263-2023-2024-22	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	New Project	250,000.00
AIC Kapkoibai primary school	4-0029-155-2630209-263-2023-2024-23	Purchase and installation of 400 litres stainless steel energy saving jiko	New Project	450,000.00
Tiryo Primary school	4-0029-155-2630209-263-2023-2024-24	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	New Project	250,000.00
Sinendo primary school	4-0029-155-2630209-263-2023-2024-25	Purchase and transportation of 10,000 litres water tank at Kshs.110,000, construction of concrete tank base at kshs.60,000 and installation of gutters, taps and mechanical works at kshs.80,000	New Project	250,000.00
Senetwo Primary School	4-0029-155-2630209-263-2023-2024-26	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
IPA Kaimosi Primary School	4-0029-155-2630209-263-2023-2024-27	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Kiptenden Primary School	4-0029-155-2630209-263-2023-2024-29	Construction of two classroom to completion at kshs.2,500,000 and purchase of 100 lockers and chairs at Kshs.500,000	New Project	3,000,000.00
SDA Tendwet Primary School	4-0029-155-2630209-263-2023-2024-30	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
AIC Kapkoiba Primary School	4-0029-155-2630209-263-2023-2024-31	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Kapchumba Primary School	4-0029-155-2630209-263-2023-2024-32	Construction to completion of two classrooms at Kshs.2,400,000 and purchase of 42 lockers and chairs at Kshs.214,283	New Project	2,614,283.00
Senetwo Primary School	4-0029-155-2630209-263-2023-2024-34	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
IPA Kaimosi Primary School	4-0029-155-2630209-263-2023-2024-35	Construction of one classroom to completion at kshs.1,200,000	New Project	1,450,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

		and purchase of 50 lockers and chairs at Kshs.250,000		
ADC Sasimon Primary School	4-0029-155-2630209-263-2023-2024-36	Construction of one classroom to completion at kshs.1200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Kolong Primary School	4-0029-155-2630209-263-2023-2024-37	Construction to completion of one class rooms at Kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Kiptenden Primary School	4-0029-155-2630209-263-2023-2024-38	Construction of one classroom to completion at kshs.1,250,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,500,000.00
SDA Tendwet Primary School	4-0029-155-2630209-263-2023-2024-39	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
AIC Kapkoiba Primary School	4-0029-155-2630209-263-2023-2024-40	Construction of one classroom to completion at kshs.1,200,000 and purchase of 50 lockers and chairs at Kshs.250,000	New Project	1,450,000.00
Kapchumba Primary School	4-0029-155-2630209-263-2023-2024-41	Construction to completion of 2 classrooms at Kshs.2,400,000 and purchase of 52 lockers and chairs at Kssh.264,283	New Project	2,664,283.00
<b>TOTAL:</b>				<b>49,978,566.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

*15, 05, 20*

NAME: \_\_\_\_\_

*ANX LICHTINI*

POSITION: \_\_\_\_\_

*FAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155

Constituency Name EMGWEN County Nandi

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate change mitigation projects	4-0029-155-2640510-110-2023-2024-1	Purchase, transportation and planting of 500 tree seedlings in each of the following 16 schools at kshs.100,000 per school Holy Rosary secondary school, Kimnyoasis primary school, Kaimosi Tea primary school, Kiborgok Mixed Secondary School, Sirwa Yala Primary School, ACK St.Marks Kiminda Secondary School, Mosobecho Primary School, Kamobo primary school, kipsigak primary school, AIC Kapchemoiwo girls sec School, Ngomwo Primary school, Kapkagoan Primary School, Killbwoni Secondary School, Kapchepsir Primary School and Kaplonyo primary school	New Project	1,600,000.00
<b>TOTAL:</b>				1,600,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 15, 05, 24,



NAME: Am Gichini POSITION: Fmr.

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 155  
Constituency Name EMGWEN County Nandi  
Project Number 3110202  
Project Title CDFC offices  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,304,286.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office Motorcycle	4-0029-155-3110202-108-2023-2024-1	Purchase a 125Cc Yamaha Motorcycle and two sets of safety riders gear for use by the Projects officer/Clerk of works	New Project	584,000.00
NG-CDF Office Equipment	4-0029-155-3110202-108-2023-2024-2	Purchase of 3 Aurora AU1060MA 10-Sheet Micro-cut paper shredder at kshs.210,000 purchase of fire resistant 4 cabinet office safe at Kshs.450,000 and purchase of 2 water dispensers at kshs.60,286	New Project	720,286.00
<b>TOTAL:</b>				<b>1,304,286.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 15 / 05 / 24

NAME: Amos Cichoni POSITION: Fan

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155  
Constituency Name EMGWEN County Nandi  
Project Number 2640507  
Project Title Security Projects  
Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamobo Chiefs Office	4-0029-155-2640507-113-2023-2024-1	Completion of 5 roomed chiefs office flooring, plastering, electrical works, ceiling, fixing of windows and doors and painting	Ongoing Project	2,500,000.00
Cheboite Chiefs Office	4-0029-155-2640507-113-2023-2024-2	Purchase of 0.15 acres land for chiefs office including cost of title deed processing	New Project	1,500,000.00
<b>TOTAL:</b>				<b>4,000,000.00</b>

Person completing form

SIGNATURE: [Signature] DATE: 15/05/24  
NAME: Ann Aichini POSITION: Fan

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155

Constituency Name EMGWEN County Nandi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 4,950,291.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-155-2210201-111-2023-2024-1	Payment of Telephone expenses	New Project	150,000.00
Travel Costs (airlines, bus, railway, mileage allowances.)	4-0029-155-2210301-111-2023-2024-2	Payment of Transport Expenses	New Project	52,480.00
Accommodation - Domestic Travel	4-0029-155-2210302-111-2023-2024-3	Payment of accommodation on domestic travel	New Project	100,000.00
Daily Subsistence Allowance	4-0029-155-2210303-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	225,000.00
Publishing and Printing Services	4-0029-155-2210502-111-2023-2024-5	Payment of Publishing and Printing Services	New Project	100,000.00
Travel Allowance on training	4-0029-155-2210701-111-2023-2024-6	Payment of Travel Allowance	New Project	500,000.00
Remuneration of Instructors and Contract Based Training Services	4-0029-155-2210702-111-2023-2024-7	Payment of Instructors and Contract Based Training Services	New Project	300,000.00
Production and Printing of Training Materials	4-0029-155-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	100,000.00
Hire of Training Facilities and	4-0029-155-2210704-111-2023-2024-9	Hire of Training Facilities and Equipment	New Project	200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Equipment				
Accommodation Allowance	4-0029-155-2210710-111-2023-2024-10	Payment of Accommodation Allowance	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0029-155-2210801-111-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	250,000.00
NG-CDFC allowance	4-0029-155-2210811-111-2023-2024-12	Payment of NG-CDFC allowance during M&E	New Project	1,500,000.00
General Office Supplies (papers, pencils, forms, small office equipment)	4-0029-155-2211101-111-2023-2024-13	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0029-155-2211201-111-2023-2024-14	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	672,811.00
Other committee expenses	4-0029-155-2210802-111-2023-2024-15	Payment for other committee expenses	New Project	300,000.00
<b>TOTAL:</b>				<b>4,950,291.00</b>

Person completing form

SIGNATURE: *[Signature]* DATE: 15 / 05 / 24  
 NAME: *Amr* *Giattini* POSITION: *Amr*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155

Constituency Name EMGWEN County Nandi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,043,143.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Basic Salaries	4-0029-155-2110000-100-2023-2024-1	Payment of basic salaries for 6 staff	New Project	1,804,800.00
Staff Gratuity	4-0029-155-2710102-100-2023-2024-2	Payment staff gratuity for 6 staff	New Project	559,488.00
NSSF	4-0029-155-2120101-100-2023-2024-3	Payment of NSSF employer deductions	New Project	125,280.00
Casual labor and Internship	4-0029-155-2110202-100-2023-2024-4	Payment of staff Basic Wages	New Project	360,000.00
Staff Leave Allowance	4-0029-155-2110320-100-2023-2024-5	Payment of leave allowance for 6 staff	New Project	33,600.00
Staff House Allowance	4-0029-155-2110301-100-2023-2024-6	Payment of house allowance for 6 staff	New Project	324,000.00
Staff Commuter Allowance	4-0029-155-2110314-100-2023-2024-7	Payment of commuter allowance for 6 staff	New Project	288,000.00
Housing Levy	4-0029-155-2110301-100-2023-2024-8	Payment of employer contribution of housing levy for 6 staff	New Project	36,756.00
National Training Industrial Authority (NITA)	4-0029-155-2110000-100-2023-2024-9	Payment of employer contribution towards NITA for 6 staff	New Project	3,600.00
Electricity charges	4-0029-155-2210101-100-2023-2024-10	Payment of Electricity charges	New Project	60,000.00
Water & sewerage charges	4-0029-155-2210102-100-2023-2024-11	Payment of Water & sewerage charges	New Project	24,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Office rent	4-0029-155-2210104-100-2023-2024-12	Payment of Office Rent	New Project	360,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-155-2210201-100-2023-2024-13	Payment of Telephone expenses	New Project	150,000.00
Internet Connections	4-0029-155-2210202-100-2023-2024-14	Payment of Internet Connections	New Project	80,000.00
Courier and Postal Services	4-0029-155-2210203-100-2023-2024-15	Payment of Courier and Postal Services	New Project	580,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0029-155-2210301-100-2023-2024-16	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0029-155-2210302-100-2023-2024-17	Payment of accommodation on domestic travel	New Project	100,000.00
Daily Subsistence Allowance	4-0029-155-2210403-100-2023-2024-18	Payment of Daily Subsistence Allowance	New Project	567,000.00
Publishing and Printing Services	4-0029-155-2210502-100-2023-2024-19	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0029-155-2210504-100-2023-2024-20	Payment of Advertising, Awareness and Publicity Campaigns	New Project	80,000.00
Sundry Items (taxis)	4-0029-155-2210304-100-2023-2024-21	Payment of sundry items (airport transfer, taxis, expenses)	New Project	50,000.00
Travel Allowance on training	4-0029-155-2210701-100-2023-2024-22	Payment of Travel Allowance	New Project	300,000.00
Contracted Guards and Cleaning Services	4-0029-155-2211305-100-2023-2024-23	Payment of Contracted Guards and Cleaning Services	New Project	380,400.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0029-155-2210801-100-2023-2024-24	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0029-155-3111000-100-2023-2024-25	Purchase of Supplies and Accessories for Computers and Printers	New Project	440,000.00
NG-CDFC allowance	4-0029-155-2210811-100-2023-2024-26	Payment of NG-CDFC allowance charges	New Project	1,248,000.00
Motor Vehicle Insurance	4-0029-155-2210903-100-2023-2024-27	Payment of Motor Vehicle Insurance	New Project	100,000.00
Purchase of Uniforms and Clothing Staff	4-0029-155-2211016-100-2023-2024-28	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	50,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0029-155-2211101-100-2023-2024-29	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	354,000.00
Sanitary and Cleaning Materials, Supplies and	4-0029-155-2211103-100-2023-2024-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Services				
Refined Fuels and Lubricants for Transport	4-0029-155-2211201-100-2023-2024-31	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	400,000.00
Other Fuels (wood, charcoal, cooking gas)	4-0029-155-2211204-100-2023-2024-32	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	15,000.00
Bank service commission and charges	4-0029-155-2211301-100-2023-2024-33	Payment of Bank service commission and charges	New Project	65,219.00
Maintenance Expenses - Motor Vehicles	4-0029-155-2220101-100-2023-2024-34	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	New Project	250,000.00
Other committee expenses	4-0029-155-2210802-100-2023-2024-35	Payment of Other committee expenses	New Project	524,000.00
<b>TOTAL:</b>				<b>10,043,143.00</b>

Person completing form

**SIGNATURE:** *[Signature]* **DATE:** 15 / 05 / 2024  
**NAME:** Amr Licetini **POSITION:** Frm