



NG-CDF EMGWEN

National Government Constituencies Development Fund
 Emgwen Constituency
 P.O Box 1215 - 30300,
 Kapsabet, Kenya.
 Tel: 0721885464
 Email: emgwen@ngcdf.go.ke | Website: www.ngcdf.go.ke

Description	Rate	Number of Months	Total amount (PA)
Accounts Assistant	4,000	12	4,000
Clerk of Works	4,000	12	4,000
Administration assistant/secretary	4,000	12	4,000
Records Management Assistant	4,000	12	4,000
Driver	4,000	12	4,000
Security	4,000	12	4,000
Office Assistant	4,000	12	4,000
TOTAL			28,000.00

Goods and services (Administration and Recurrent) – Annex 8

Items	Description	Number	Rate (Kshs)	Total Amount (Pm)	Total Amount (PA)
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns				100,000
Courier and Postal Services	Payment of Courier and Postal Services			11,000	132,000.00
Electricity	Payment of Electricity charges			5,000	60,000
Internet Connections	Payment of Internet Connections			5,000	60,000
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles				450,000

Vision: Equitable socio-economic development countrywide



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Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services				20,000
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	1	60	1,440	17,228
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers				50,000
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses			4,500	54,000
Total					943,228

OTHER Expenses (Administration and Recurrent) – Annex 9

Items	Description	Number	Rate (Kshs)	Total Amount (Pm)	Total Amount (PA)
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance				300,000.00
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office				20,000.00



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General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)				127,012.00
Bank service commission and charges	Payment of Bank service commission and charges				55,000.00
Totals					502,012.00

Domestic Travel and Subsistence- Annex 10

Description	Number of members	Rate	No. of days	Amount	Total Amount (PA)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4	4,000	5	16,000	80,000.00
Accommodation - Domestic Travel	24	10,000	3	240,000	720,000.00
Daily Subsistence Allowance	24	1,000	2	24,000	48,000.00
Travel allowances for NG-CDFC trainings	10	2,800	5	280,000	140,000.00
TOTAL					988,000.00

NGCDFC Allowances (Administration - Annex 11)

Description	Rate	days	Amount	Total Amount (PA)
Other committee expenses	5,000.00	10	450,000.00	450,000

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	1 Member	7,000.00	10	70,000.00	70,000
NG-CDFC Allowance	9 member	10,000		90,000	1,080,000
	1 member	14,000		14,000	168,000
TOTAL					1,768,000.00

NGCDFC Allowances (monitoring and evaluation)- Annex 12

	Description	Rate		Amount	Total Amount (PA)
Other committee expenses	9 Members	5,000.00	10,000	90,000.00	360,000
	1 Member	7,000.00	14,000	14,000.00	56,000
NG-CDFC Allowance	9 member	10,000	10,000	90,000	450,000
	1 member	14,000	14,000	14,000	70,000
TOTAL					936,000

NG – CDFC Allowances -Travel (Monitoring and evaluation)- Annex 13

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	4	20,000.00	200,000.00
			TOTAL	200,000.00

Domestic Travel and Subsistence and other transport Cost- Annex 14

Item	Description	days	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					



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2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		10	15,000	150,000	150,000
2210302	Accommodation - Domestic Travel		10	25,000	250,000	250,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
						420,000
	Training Expenses					
2210701	Travel Allowance		10	20,000	200,000	200,000
2210702	Remuneration of Instructors and Contract Based Training Services	Persons	4	7,500	30,000	150,000
2210710	Accommodation Allowance provide breakdown					580,000
	TOTAL					930,000

Budget for COC Members – Annex 15

Description	Members	Rate	No. of days	Total Amount (PA)
Travel Cost	5 Members	4,000	10	200,000.00
Accommodation	5 Members	6,000	10	300,000.00
Daily Subsistence Allowance	5 Members	4,000	4	150,000.00



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Committee Allowances	5 members	6,000	10	300,000.00
Refined fuels and lubrications for Transport				250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)				100,000
TOTAL				1,300,000.00

STRATEGIC PLAN BUDGET- Annex 16

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000

Vision: Equitable socio-economic development countrywide



EMGWEN
IEBC NUMBER 155

CONSTITUENCY DEVELOPMENT FUND
WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

MARCH 2023

1.0 HISTORICAL BACKGROUND

Emgwen Constituency is an electoral constituency in Kenya. It is one of four constituencies of Nandi County. The constituency was created in 1997. The other constituencies in Nandi County are Nandi hills, Chesumei, Mosop, Tenderet and Aldai constituency.

County Assembly Wards in Emgwen Constituency: Chepkumia Ward, Kapkangani ward, Kapsabet ward and Kilibwoni ward. The current Member of Parliament (MP) is Hon. Josses Lelmengit.

Emgwen Constituency Details:

Constituency Number: 155

Constituency Name: Emgwen

Constituency Population: 130,084

Constituency Area In Sq. Km (Approx.): 368.40

Emgwen Constituency-Chepkumia Ward

- County Assembly Ward No.: 0770
- County Assembly Ward Name: Chepkumia
- County Assembly Ward Population (Approx.): 21,283
- County Assembly Ward Area In Sq. Km (Approx.): 87.00
- County Assembly Ward Locations are: Comprises of Chepkumia and Cheboite (names of sub locations)

Emgwen Constituency-Kapkangani Ward

- County Assembly Ward No.: 0771
- County Assembly Ward Name: Kapkangani
- County Assembly Ward Population (Approx.): 23,994
- County Assembly Ward Area In Sq. Km (Approx.): 43.20
- County Assembly Ward Locations are: Comprises of Chepsonoi, Tindinyo and Kiborgok (names of sub locations)

Emgwen Constituency-Kapsabet Ward

- County Assembly Ward No.:0772
- County Assembly Ward Name: Kapsabet
- County Assembly Ward Population (Approx.):35,962
- County Assembly Ward Area In Sq. Km (Approx.): 74.50
- County Assembly Ward Locations are: Comprises of Kapsabet Town, Kiminda, Meswo and Kamobo(names of sub locations)

Emgwen Constituency-Kilibwoni Ward

- County Assembly Ward No.:0773
- County Assembly Ward Name: Kilibwoni
- County Assembly Ward Population (Approx.):21,283
- County Assembly Ward Area In Sq. Km (Approx.): 87.00
- County Assembly Ward Locations are: Comprises of Terige, Tulong, Lolminingai, Kilibwoni, Kipture, Kipsigak, Kabirirsang, kaplamai and Arwos(names of locations)

2.0 Ward meetings

2.1.0 Chepkumia WARD

2.1.1 The meeting held on 6TH January at the Chepkumia Chief's Office from 9.00am-11.30Am.

2.1.2 Those present included:

- Hon Josses Lelmengit – area M.P
- Obed N Mosee-. Deputy County Commissioner- Emgwensub-county .
- John Buseiney - Chairman NGCDFC -Emgwenconstituency
- Winnie Bii - NGCDF Committee members.
- Ben Kirui - NGCDF Committee members
- Area Chief and Assistant Chiefs
- Members of the public.

2.1.3 Comments

By the Chair NGCDFC

The chair Mr. John Buseiney , noted that Chekumia needed a lot of attention on school infrastructures; classes, dormitories, laboratories and water harvesting components in their classes' construction.He informed

the meeting that resources was the main constraints in undertaking all this activities and that NGCDFC will always consider Chekumia ward as a priority in projects allocations

By the ,Deputy County Commissioner (DCC)

As an administrator in charge of the sub county I am determined to inculcate a culture of respect for the sanctity of human life that does not result to the use of violence as an instrument of resolving personal and community disputes.

By Hon. Josees Ielmengit –Area MP

Based on my agenda to delivering to my constituents, its important in so many ways and hence everyone in their capacities thus everyone is called upon to rally behind any project for us to reach a common goal, for the good of our people

Comments by FAM on the nature of projects with respect to NG-CDF Act

FAM noted that Prioritization of projects should be on areas that have not been devolved in conformity with the NG-CDF Act which provides that education and social security projects, should be funded, also cost estimates should be able to complete the project and equip where possible for better utilization of the projects by the intended users

Projects priorities identified in the Ward

3.0 Projects priorities identified in the CHEPKUMIA Ward

4.0

New projects			
1.	Burende Hill Primary	Renovations of 8 Classrooms	1,000,000
2.	Chebonge Primary	Construction of 2 classrooms	1,600,000
3.	Mogoiywo hill primary school	Construction of 2 classrooms	1,600,000
4.	Kimnyoasis Sec School	Purchase of one acre land	1,000,000
5.	Mogoiywo hill primary school	Construction of boys toilets	800,000
6.	Senetwo primary school	Construction of administration block	3,000,000
7.	IPA kaimosi primary school	Construction of administration block	2,600,000
8.	Kalyet primary school	Construction of administration block	2,600,000

9.	Kabwareng secondary school	Construction of library	2,900,000
10.	Kabaskei primary school	Construction of 4 classrooms	2,400,000



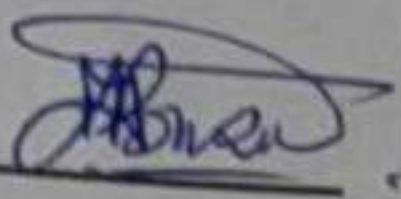
4.1.1 Challenges

- Lack of skilled laborers to assist in project implementation
- Demographic features and environmental challenges
- Delayed funding
- High illiteracy levels and community capacity gaps on participatory budgeting and planning and functions of each level of government

4.1.2 Way-forward

- To build more tertiary institutions so that they can empower our youths with the necessary
- Speed up funding from the board
- Encourage and train on community policing

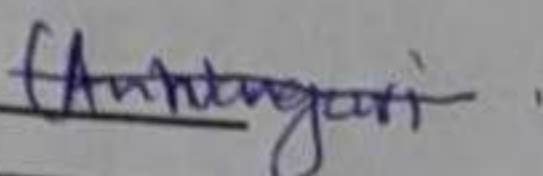
Signed (Chairman)

John R. Busieney 

Date

15/3/2023

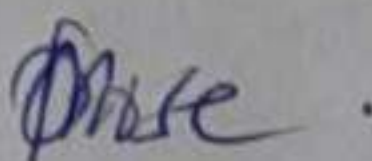
Signed (Fund Account Manager)

ANN GICHINI 

Date

15/03/2023

Signed (Deputy County Commissioner or his designate)

Obed Mose 

Date

15/3/2023

5.0 Ward meetings

5.1 Kilibwoni WARD

5.1.1 The meeting held on 6th January 2023 at the Kabirisang Chief's office from 9.00am-1.30pm.

5.1.2 Those present included the area

- Hon. Josses Lelmengit – area M.P
- Obed N Mosee - Deputy County Commissioner- Emgwen sub- county .
- John Busieney - Chairman NGCDFC - Emgwen constituency
- NGCDF Committee members.
- Members of the public

5.1.3 Comments

By the Chair NGCDFC

The funds operational environment is dynamic hence the need to be continuously adaptive to the changing circumstances, this will enable all stakeholders build support and all activities pointed out are agreed upon

By the ,Deputy County Commissioner (DCC)

As an administrator in charge of the sub county I am determined to inculcate a culture of respect for the sanctity of human life that does not result to the use of violence as an instrument of resolving personal and community disputes.

By Hon. Josses Lelmengit –Area MP

To the great people of Emgwen, planning has been participatory and offers excellent opportunity for teamwork and synergy hence the need for public participation

Comments by FAM on the nature of projects in respect to NG-CDF Act

Education sector still faces a lot of challenges to enable me trace them I together with the CDFCs produced a project data capture form that will enable us trace the ratio of boys to girls, transitional rates, the schools dire needs from time to time.

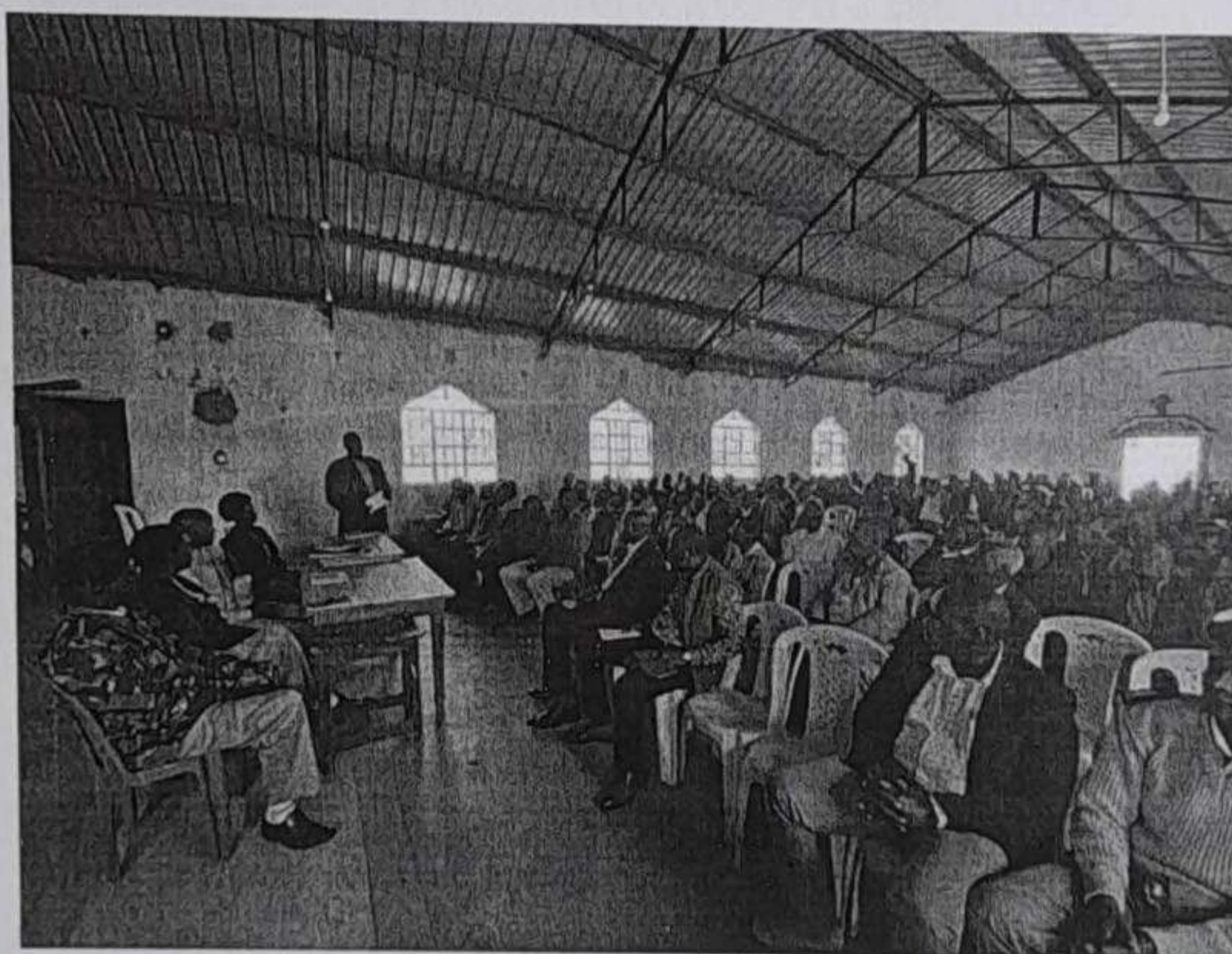
5.1.4 Projects priorities identified in the Kilibwoni Ward

Arwos Location New Projects			
1.	Ndubeneti Secondary School	Purchase of a 46-seater school Bus	9,800,000,000
2.	Kaptendon Primary School	Construction of Administration block	2,500,000
3.	Ngomwo Primary School	Construction of Administration block	2,500,000
4.	Ngomwo Primary School	Construction of pit latrine	500,000
Kilibwoni Location New Projects			
1.	Kilibwoni Boys High School	Construction of boys dormitory	3,500,000
2.	Kilibwoni Primary School	Renovations of floor of 8 classrooms.	1,500,000
3.	Kapnyeberai Primary School	Construction of ablution block and gate	1,500,000
4.	Kiptilalon Primary School	Construction of Administration Block	2,500,000
5.	Our Lady Of Victory Girls Kapnyeberai	Painting of dormitories	3,900,000
6.	Katanin Primary School	Construction of Administration Block	2,500,000
7.	Chief's Office	Construction of Administration Office	1,500,000
8.	Kilibwoni Boys High School	Construction of Toilets	2,500,000
Terige Location New Projects			

1.	St. Michael Boys High School Terige	Renovation Of 8 classrooms	2,500,000
2.	Songoliet Primary School	Construction of Administration Block	2,500,000
3.	Songoliet Secondary School	Purchase of land	3,600,000
4.	Cheplassei Primary School	Purchase of land	1,000,000
5.	Emdin Primary School	Construction of Administration Block	2,700,000
6.	Kiplolok Primary School	Construction of Administration Block	2,500,000
7.	Terige Primary School	Renovations of 8 classrooms	1,000,000
8.	Terige High School	Renovations of Dormitories	4,000,000
Lolminingai Location New Projects			
1.	Ack Kaibeiyi Academy	Construction of 6 classrooms	3,600,000
2.	Kiplolok Primary School	Purchase of land	4,000,000
3.	Lutiet Primary School	Renovations of 8 classrooms	1,000,000
4.	Ndubeneti Secondary School	Construction of Administration Block	2,500,000
5.	Kapkagaon Secondary School	Construction of Dinning hall	3,500,000
6.	Kabore Primary School	Construction of Administration Block	1,700,000
7.	Sinendo Primary School	Construction of 2 classrooms	1,000,000
8.	Lutiet Primary School	Construction of Administration Block	1,500,000
9.	Kapkagaon Pri	Construction of Administration Block	2,500,000
Tulon Location New Projects			
1.	Kapchumba Primary School	Renovations of 8 classrooms	1,000,000
2.	Kiptenden Primary School	Renovations of 8 classrooms	1,000,000
3.	Barngetuny Secondary School	Purchase of land	2,000,000
4.	Ack St. Thomas Sec	Construction of science laboratory	4,000,000
5.	Barngetuny Secondary School	Construction of science laboratory	4,000,000
6.	Kapchumba Primary School	Construction of 4 classrooms	2,400,000
7.	Sda Tendwet Primary School	Construction of 2 classrooms	1,600,000
8.	Tulon Primary	Construction of Administration	2,800,000

	School	Block	
Kaplamai Location New Projects			
1.	Kapchemoiywo Primary School	Renovations of 8 classrooms	1,000,000
2.	Kaptagunyo Primary School	Renovations of 8 classrooms	1,000,000
3.	Kapsumbeiywo Primary school	Renovations of 8 classrooms	1,000,000
4.	Kaplamai Primary School	Purchase of land	1,800,000
5.	Kaplamai Primary School	Construction of Library	2,000,000
6.	Aic Cheribisi Academy	Construction dormitory	2,200,000
7.	Aic Kapchemoiywo Primary School	Constructions of Toilets	600,000
Kabirirsang Location New Projects			
1.	Kabirirsang Secondary School	Purchase of 52 seater school bus	6,000,000
2.	Kabirirsang Primary School	Construction of Administration block	1,000,000
3.	St.George Academy	Purchase of land	3,000,000
4.	Kiptamuk Pri	Renovations of 8 classrooms	1,300,000
5.	Kabirirsang Secondary School	Construction of dormitory	1,800,000
6.	Aic Kiptaragon Academy	Construction of dining hall	2,900,000
7.	Kapsumbeiywo Primary School	Construction of administration block	2,500,000
8.	Chesuwe Secondary School	Purchase of school land	3,000,000
9.	Aic Chesuwe Primary School	Construction of 4 classrooms	2,000,000
Kipsigak Location New Projects			
1.	Kipsotoi Primary	Renovations of 8 classrooms	1,000,000
2.	St.Marys Sugut Primary School	Renovations of 2 classrooms	400,000
3.	Aic Kapkoibai Primary School	Construction of dormitory	2,500,000
4.	Aic Kapkoibai Primary School	Purchase of 1 acre of land	1,500,000
5.	Mugunya Primary School	Construction of 2 classrooms	1,000,000
6.	Kipsigak Primary School	Renovations of classrooms	1,500,000
Kipture Location New Projects			
1.	Aic Kaptumoo Primary School	Construction of modern toilets	1,100,000
2.	Aic Olangata	Constructions of two classrooms	1,600,000

	Primary School		
3.	Kipkeibon Primary School	Construction of toilets	1,000,000
4.	Kipkeibon Secondary School	Construction of kitchen	1,000,000
5.	Kipkeibon Secondary School	Fencing of secondary school compound.	1,000,000
6.	Aic Kaboen Primary School	Purchase of 2 acre land	3,000,000
7.	Kipture Primary School	Renovations of classrooms	1,500,000
8.	Kipture Chief's Office	Construction of AP camp	3,000,000



Singoliet kilibwoni

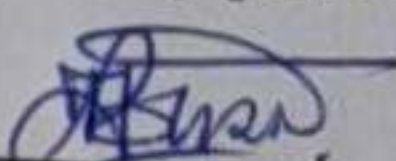
0.1.01 Challenges

- Delayed funding
- Identification of mutually exclusive projects
- Demographic features
- Women and youth participation in the public participation process is still low

0.1.02 Way-forward

- Informing members of the public of public participation on time that is through: notices

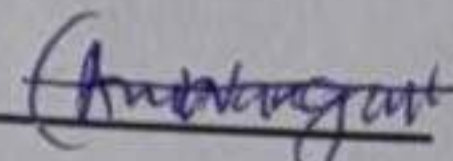
- speed up funding from the board
- Encourage and train on community policing

JOHN K. BUSIENEY 

Signed (Chairman)

15/3/2023

Date

ANNA GICHIRI 

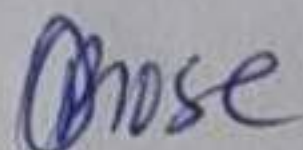
15/03/2023

Date

Signed (Fund Account Manager)

Signed (Deputy County Commissioner)

Date

OBED MOSE 

15/3/2023

6.0 Ward meetings

6.1 Kapsabet WARD

6.1.1 The meeting held on 6th January 2023 at the Iruru Cattle Dip Field from 9.00am-1.30pm.

6.1.2 Those present included the area

- Hon. Josses Lelmengit – area M.P
- Obed N Mosee - Deputy County Commissioner- Emgwen sub- county .
- John Busieney - Chairman NGCDFC - Emgwen constituency
- NGCDF Committee members.
- Area Chief and Assistant Chiefs
- Members of the public

6.1.3 Comments

By the Chair NGCDFC

To foster commitment and motivation my committee will provide overall guidance and support to the project management committee through monitoring and evaluation.

By the Deputy County Commissioner (DCC)

I thank the area MNA for tirelessly working with all the stakeholders within his area of jurisdiction on matters development.

By Hon. Alexander Kosgey –Area MP

Public participation addresses strengths, opportunities, weaknesses and threats and proposes resolutions on identified challenges

Comments by FAM on the nature of projects with respect to NG-CDF Act

As a constituency we are determined in deepening policy, legal and institutional reform for improved enforcement of law and order by putting up security offices and renovations of the latter .

6.1.4 Projects priorities identified In the Ward

New Projects			
Kamobo Location			
1.	Kamobo Primary School	Construction of administration block/library	2,500,000
2.	St. Josephs Kiptarei Primary School	Construction of 2 classrooms	1,600,000
3.	Kamobo Assistant Chief's Office	Construction of administration office	1,500,000
4.	Ack Kolong Primary School	Construction of administration block	2,500,000
5.	Kamobo Secondary School	Construction of administration block	2,800,000
6.	Simteret Primary School	Construction of administration block	2,500,000
7.	Meswo Primary School	Renovations of classrooms	1,000,000
8.	St. Philips Kamatargui Primary School	Purchase of 1 acres of land	3,000,000
9.	Kiropket Primary School	Construction of pit latrine	800,000
10.	St. Joseph Kiptarei Primary School	Construction of administration block	2,500,000
11.	Kapsabet Secondary School For The Deaf	Construction of dormitory	2,000,000



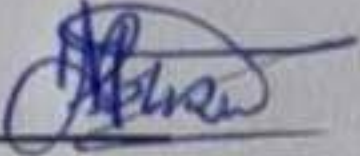
Kapsabet ward

0.1.03 Challenges

- Delayed funding
- Identification of mutually exclusive projects
- Demographic features
- High expectations from community members – The community needs far outstrips the Available funds

0.1.04 Way-forward

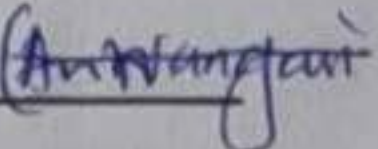
- Informing members of the public public participation on time that is through: notices
- speed up funding from the board
- Establish model schools;
- Improve infrastructure in schools;

JOHN K. BUSIENYI 

Signed (Chairman)

15/3/2023

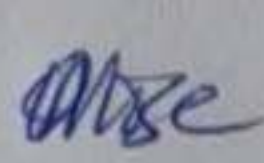
Date

AMOS GICHORI 

Signed (Fund Account Manager)

15/03/2023

Date

OBED MOSE 

Signed (Deputy County Commissioner)

Date

15/3/2023

15/3/2023

7.0 Ward meetings

7.1 Kapkangani WARD

7.1.1 The meeting held on 6th January 2023 at the kapkangani primary school from 9.00am-11.30Am.

7.1.2 Those present included the area

- Hon. Josses Lelmengit – area M.P
- Obed N Mosee - Deputy County Commissioner- Emgwen sub- county .
- John Buseiney - Chairman NGCDFC - Emgwen constituency
- NGCDF Committee members.
- Area Chief and Assistant Chiefs
- Members of the public

7.1.3 Comments

By the Chair NGCDFC

My committee will enhance existing linkages with other government ministries and agencies to ensure coherence and enhance synergy to the broad constituency goals .

By the Deputy County Commissioner (DCC)

I thank the CDF board for continuously supporting Emgwen in Education, security, Environment and also in emergency funding, this has enable us to always get prepared in disaster management.

By Hon. Josses lelmengit –Area MP

I urge everyone to continue playing the pivotal role in coordination of and integral input into the process he had made it priority to work tirelessly to fulfill the promises of improving the education standards, providing basic infrastructure and equipping schools, addressing insecurity concerns by collaborating with respective Government agencies and the residents of Emgwen Constituency

Comments by FAM on the nature of projects with respect to NG-CDF Act

The security concern within Emgwen is mainly due to alcoholism, drug abuse and youth unemployment and betting businesses. The constituency development fund, has always supported construction of chiefs offices to support security.

7.1.4 Projects priorities identified in the Ward

New project			
1.	Chepkoiyo primary School	Construction of 2 classrooms	1,600,000
2.	Tebesonik primary school	Construction Of boys Toilets	1,600,000
3.	Kamenon Primary School	Construction of Administration block	3,000,000
4.	Ack kipsugur Primary	Construction of 2 classrooms	1,600,000
5.	Ack kipsugur mixed secondary	Construction of Dinning Hall	3,200,000
6.	Aic Kiborgok Girls secondary	Construction of two classrooms	1,200,000
7.	Kiborgok hill primary school	Construction of 2 classrooms	1,200,000
8.	Sirwa yala primary school	Construction of 3 classrooms	1,500,000
9.	Mombor primary school	Renovations of 10 classrooms	1,000,000



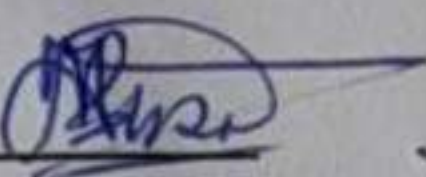
Kapkangani outside chiefs office

7.1.5 Challenges

- Identification of mutually exclusive project.
- Lack of skilled laborers to assist in project implementation.
- Difficulty in balancing between politicians, officials and community interests

7.1.6 Way-forward

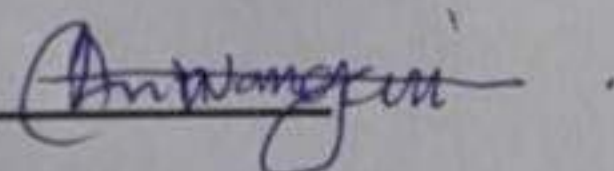
- PMCs and NGCDFCs to work together for execution of the said projects .
- speed up funding from the board
- Encourage and train on community policing;

John K. BUSIENEY 

Signed (Chairman)

15/3/2023

Date

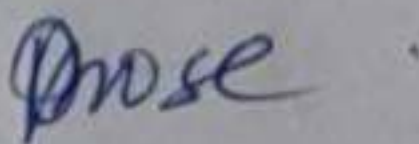
Ann GICHTI 

Signed (Fund Account Manager)

15/03/2023

Date

Signed (Deputy County Commissioner)

OBED MOSE 

Date

15/3/2023

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 155

CONSTITUENCY NAME: EMGWEN

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
155/AP1	Administration/Recurrent	8,292,901.00
155/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
155/144	Constituency Oversight committee	1,300,000
155/2640100	Bursary/Mocks/Cats	47,285,192.00
155/2640200	Emergency Projects	7,636,190.00
155/2640507	Security Projects	1,000,000.00
155/2640509	Sports Activities	2,700,000.00
155/2640510	Environmental Projects	750,000.00
155/3110202	CDFC offices	15,442,000.00
155/2211310	Contracted Professional Services - e.g Strategic Planning	3,200,000.00
155/2630209	Capital Grants to Primary Schools	27,200,000.00
155/2630210	Capital Grants to Secondary Schools	19,262,300.00
TOTAL		138,215,033

John K. BUSHENEY

[Signature]

14, 03, 2023

Chairman

Signature

Date

Ann Gichini

[Signature]

14, 03, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155

Constituency Name EMGWEN County Nandi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0029-155-2110000-100-2022-2023-1	Payment of 7 staff Basic salaries	New Project	2,324,708.00
Casual labour and Internship	4-0029-155-2110202-100-2022-2023-2	Payment of 2 staff Basic Wages	New Project	240,000.00
	4-0029-155-2710102-100-2022-2023-3	Payment of gratuity to 7 NGCDFC staff	New Project	720,969.00
Leave allowance	4-0029-155-2110320-100-2022-2023-4	Payment of Leave allowances to 7 NGCDFC staff	New Project	28,000.00
House allowance	4-0029-155-2110301-100-2022-2023-5	Payment of House allowances to 7 NGCDFC staff	New Project	432,000.00
Transport allowance	4-0029-155-2110314-100-2022-2023-6	Payment of Transport allowances to 7 NGCDFC staff	New Project	345,984.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0029-155-2210301-100-2022-2023-7	Payment of Transport Expenses	New Project	80,000.00
Accommodation - Domestic Travel	4-0029-155-2210302-100-2022-2023-8	Payment of accommodation on domestic travel	New Project	720,000.00
Daily Subsistence Allowance	4-0029-155-2210303-100-2022-2023-9	Payment of Daily Subsistence Allowance	New Project	48,000.00
Travel Allowances for NGCDFC	4-0029-155-2210701-100-2022-2023-10	Payment of Travel Allowance	New Project	140,000.00

ional Government Constituencies Development Fund
 irth Schedule Report

trainings				
NGCDFC allowances	4-0029-155-2210811-100-2022-2023-11	Payment of NGCDFC allowance charges	New Project	1,768,000.00
Advertising, Awareness and Publicity Campaigns	4-0029-155-2210504-100-2022-2023-12	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Courier and Postal Services	4-0029-155-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	132,000.00
Electricity	4-0029-155-2210101-100-2022-2023-14	Payment of Electricity charges	New Project	60,000.00
Internet Connections	4-0029-155-2210101-100-2022-2023-15	Payment of Internet Connections	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0029-155-2211201-100-2022-2023-16	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	450,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0029-155-2211103-100-2022-2023-17	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	20,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0029-155-2210503-100-2022-2023-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	17,228.00
Supplies and Accessories for Computers and Printers	4-0029-155-2211102-100-2022-2023-19	Purchase of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-155-2210201-100-2022-2023-20	Payment of Telephone expenses	New Project	54,000.00
Motor Vehicle Insurance	4-0029-155-2210904-100-2022-2023-21	Payment of Motor Vehicle Insurance	New Project	300,000.00
Purchase of Uniforms and Clothing - Staff	4-0029-155-2211016-100-2022-2023-22	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	20,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0029-155-2211101-100-2022-2023-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	127,012.00
Bank service commission and charges	4-0029-155-2211301-100-2022-2023-24	Payment of Bank service commission and charges	New Project	55,000.00
TOTAL:				8,292,901.00

Person completing form

SIGNATURE:

Ann Gichiri

DATE:

14, 03, 2023

NAME:

Ann Gichiri

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 155
 Constituency Name EMGWEN County Nandi
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,146,450.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on training	4-0029-155-2210701-111-2022-2023-1	Payment of Travel Allowance of NG-CDFC, National Government officers and PMCs on NG-CDF related issue.	New Project	300,000.00
Accommodation Allowance	4-0029-155-2210710-111-2022-2023-2	Payment of Accommodation Allowance of NGCDFC	New Project	820,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-155-2210201-111-2022-2023-3	Payment of Telephone expenses	New Project	176,450.00
Accommodation	4-0029-155-2210402-111-2022-2023-4	Payment of Accommodation Expenses	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services	4-0029-155-2210702-111-2022-2023-5	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0029-155-2211201-111-2022-2023-6	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
	4-0029-155-2210302-111-2022-2023-7	Payment of accommodation on domestic travel	New Project	250,000.00
Publishing and	4-0029-155-2210502-111-2022-2023-8	Payment of Publishing and	New Project	20,000.00

Government Constituencies Development Fund
Fourth Schedule Report

Printing Services		Printing Services		
Production and Printing of Training Materials	4-0029-155-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials on NG-CDF related issues	New Project	100,000.00
Catering Services(4-0029-155-2210801-111-2022-2023-10	Payment of catering Services(receptions),Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other committee expenses	4-0029-155-2210802-111-2022-2023-11	Payment of Other committee expenses	New Project	400,000.00
NG-CDFC allowance	4-0029-155-2210811-111-2022-2023-12	Payment of NG-CDFC allowance	New Project	750,000.00
Daily Subsistence Allowance	4-0029-155-2210303-111-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	400,000.00
Internet Connections	4-0029-155-2210202-111-2022-2023-14	Payment of Internet Connections	New Project	30,000.00
Hire of Training Facilities and Equipment	4-0029-155-2210704-111-2022-2023-15	Hire of Training Facilities and Equipment on NG-CDF related issues	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc.	4-0029-155-2211101-111-2022-2023-16	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
TOTAL:				4,146,450.00

Person completing form

SIGNATURE: *Ann Gichiri* DATE: 14 / 03 / 2023
 NAME: Ann Gichiri POSITION: FAM

**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 155
 Constituency Name EMGWEN County Nandi
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0029-155-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			TOTAL:	7,636,190.00

Person completing form

SIGNATURE: (Signature) DATE: 14, 03, 2023
 NAME: Ann Githuni POSITION: Fam.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 155

Constituency Name EMGWEN

County Nandi

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 26,285,192.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0029-155-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	26,285,192.00
TOTAL:				26,285,192.00

Person completing form

SIGNATURE: [Signature] DATE: 14 / 03 / 2023

NAME: _____ POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155
 Constituency Name EMGWEN County Nandi
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 15,442,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emgwen NG-CDF Office	4-0029-155-3110202-108-2022-2023-1	Construction to completion of NG-CDF Office comprising of Reception, Boardroom, Registry, ICT room, Kitchen, Latrines, Store and 12 offices for (front office, Chairperson, Member of parliament, Fund Account Manager, Accounts Clerk, Secretary, Clerk of works, Projects clerk, administrative assistant, Staff lounge, Strong room with fireproof and records control)	New Project	12,000,000.00
Emgwen NG-CDF Office	4-0029-155-3110202-108-2022-2023-2	Fencing to completion of 1 acre of land using Heavy gauge 6 feet Chain link concrete posts at Kshs.700,000.00 and installation of metallic main gate Kshs.200,000.00 with sentry of 3 doors at Kshs.100,000.	New Project	1,000,000.00
Emgwen NG-CDF Office	4-0029-155-3110202-108-2022-2023-3	Purchase of Office equipment and furniture - 8 metallic cabinet files @ 33,000(Kshs.264,000), 12 Arm C	New Project	2,442,000.00
			TOTAL:	15,442,000.00

Local Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: Amangani DATE: 14, 03, 2023

NAME: ANN GICHINI POSITION: Frm

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 155
Constituency Name EMGWEN County Nandi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 18,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0029-155-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	18,000,000.00
TOTAL:				18,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 14 / 03 / 23
NAME: Amo Gichini POSITION: F.A.O.

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 155
Constituency Name EMGWEN County Nandi
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Institutions	4-0029-155-2640105-103-2022-2023-3	Payment of bursary to needy students in special Institutions	New Project	3,000,000.00
			TOTAL:	3,000,000.00

Person completing form

SIGNATURE: [Signature] DATE: 14 / 03 / 2023
NAME: Ann Gichuri POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 155
Constituency Name EMGWEN County Nandi
Project Number 2640507
Project Title Security Projects
Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 1,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamobo Chiefs Office	4-0029-155-2640507-113-2022-2023-1	Construction to roofing level of 5 roomed Chiefs office	New Project	1,000,000.00
			TOTAL:	1,000,000.00

Person completing form

SIGNATURE: Ann Githum DATE: 19, 03, 2023
NAME: Ann Githum POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155

Constituency Name EMGWEN County Nandi

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0029-155-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament at Kshs.850,000)and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits at Kshs.1,500,000.	New Project	2,350,000.00
Regional Sports Tournament	4-0029-155-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
			TOTAL:	2,700,000.00

Person completing form

SIGNATURE: Ann Gichiri DATE: 14, 03, 2023

NAME: Ann Gichiri POSITION: Fam.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155
Constituency Name EMGWEN County Nandi
Project Number 2640510
Project Title Environmental Projects
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mogoiywo Hill Primary School	4-0029-155-2640510-110-2022-2023-1	Construction to completion of 6 doors pit latrines for girls with two chambers catering for Persons With Disabilities and a handwashing facility	New Project	350,000.00
St.Marys Kapchorwa Secondary School	4-0029-155-2640510-110-2022-2023-2	Construction to completion of 6 doors pit latrines for girls with two chambers catering for Persons With Disabilities and a handwashing facility	New Project	400,000.00
			TOTAL:	750,000.00

Person completing form

SIGNATURE: Ann Gitwini DATE: 17, 03, 2023

NAME: Ann Gitwini POSITION: FAM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 155

Constituency Name EMGWEN

County Nandi

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,442,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emgwen NG-CDF Office	4-0029-155-3110202-108-2022-2023-1	Construction to completion of NG-CDF Office comprising of Reception, Boardroom, Registry, ICT room, Kitchen, Latrines, Store and 12 offices for (front office, Chairperson, Member of parliament, Fund Account Manager, Accounts Clerk, Secretary, Clerk of works, Projects clerk, administrative assistant, Staff lounge, Strong room with fireproof and records control)	New Project	12,000,000.00
Emgwen NG-CDF Office	4-0029-155-3110202-108-2022-2023-2	Fencing to completion of 1 acre of land using Heavy gauge 6 feet Chain link concrete posts at Kshs.700,000.00 and installation of metallic main gate Kshs.200,000.00 with sentry of 3 doors at Kshs.100,000.	New Project	1,000,000.00
Emgwen NG-CDF Office	4-0029-155-3110202-108-2022-2023-3	Purchase of Office equipment and furniture - 8 metallic cabinet files @ 33,000(Kshs.264,000), 12 Arm C	New Project	2,442,000.00
			TOTAL:	15,442,000.00

ional Government Constituencies Development Fund
ourth Schedule Report

Person completing form

SIGNATURE: Annickugani DATE: 14 / 04 / 2023

NAME: Ann Gichini POSITION: FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 155
Constituency Name EMGWEN County Nandi
Project Number 2211310
Project Title Contracted Professional Services - e.g Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emgwen NG-CDF Strategic Plan	4-0029-155-2211310-108-2022-2023-1	To facilitate in preparation, Facts collection designing, type setting and printing of Emgwen Constituency Strategic plan for the period between 2023-2027	New Project	3,200,000.00
			TOTAL:	3,200,000.00

Person completing form

SIGNATURE: Ann Githeri DATE: 14 / 03 / 2023

NAME: Ann Githeri POSITION: FAO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 155

Constituency Name EMGWEN

County Nandi

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 27,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabaskel Primary School	4-0029-155-2630209-263-2022-2023-1	Completion of two classrooms Fixing of window panes, plastering, painting and electrical installation.	New Project	400,000.00
Tebesonik Primary School	4-0029-155-2630209-263-2022-2023-2	Completion of 5 roomed Administration Block Fixing of window panes, plastering, painting and electrical installation	New Project	1,500,000.00
St.Georges Kabirrsang Primary School	4-0029-155-2630209-263-2022-2023-3	Completion of two classrooms Flooring, plastering, painting and electricity installation	New Project	400,000.00
Chepkolyo Primary School	4-0029-155-2630209-263-2022-2023-4	Completion of two classrooms Flooring, plastering, painting and electricity installation	New Project	400,000.00
St.Roberts Arwos Primary School	4-0029-155-2630209-263-2022-2023-5	Completion of 5roomed Administration Block Fixing of window panes, plastering, painting and electricity installation	New Project	1,000,000.00
AIC Chellliat Primary School	4-0029-155-2630209-263-2022-2023-6	Completion of 80 beds capacity Girls Dormitory Flooring, fixing of window panes, plastering, painting and electricity installation	New Project	2,700,000.00
Sasimon ADC	4-0029-155-2630209-263-2022-2023-7	Completion of four classrooms	New Project	2,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		Flooring, plastering, painting and electricity installation		
Kabongwa Primary School	4-0029-155-2630209-263-2022-2023-8	Completion of two classrooms Flooring, plastering, painting and electricity installation	New Project	400,000.00
Kamobo Primary School	4-0029-155-2630209-263-2022-2023-9	Construction of 5 roomed administration block comprising of Head Teachers office, Deputy Head teachers office, Senior teachers office, Secretarys Office and Staffroom to roofing level	New Project	1,000,000.00
St. Josephs Kiptarei Primary school	4-0029-155-2630209-263-2022-2023-10	Construction to completion of two classrooms	New Project	1,600,000.00
ACK Kipsugur Primary School	4-0029-155-2630209-263-2022-2023-11	Construction to completion of two classrooms	New Project	1,600,000.00
Burende Hill Primary School	4-0029-155-2630209-263-2022-2023-12	Renovations to completion of 8 classrooms plaster of walls, hacking of floor, flooring, painting and replacement of doors.	New Project	1,000,000.00
Chebonge primary school	4-0029-155-2630209-263-2022-2023-13	Construction to completion of two classrooms	New Project	1,600,000.00
Mogoiwo Hill primary School	4-0029-155-2630209-263-2022-2023-14	Construction to completion of two classrooms	New Project	1,600,000.00
Kiptenden primary School	4-0029-155-2630209-263-2022-2023-15	Renovations to completion of 8 classrooms plaster of walls, hacking of floor, flooring, painting and replacement of doors.	New Project	1,000,000.00
SDA Tendwet primary School	4-0029-155-2630209-263-2022-2023-16	Construction to completion of two classrooms	New Project	1,600,000.00
Kapchemoiwo Primary School	4-0029-155-2630209-263-2022-2023-17	Renovations to completion of 8 classrooms plaster of walls, hacking of floor, flooring, painting and replacement of doors.	New Project	1,000,000.00
AIC Kaptumoo Primary School	4-0029-155-2630209-263-2022-2023-18	Construction to completion of 8 doors pit latrines with two door catering for Persons With Disabilities with hand washing facility	New Project	800,000.00
AIC Olangata primary School	4-0029-155-2630209-263-2022-2023-19	Construction to completion of two classrooms	New Project	1,600,000.00
Kapsumbeiywo primary School	4-0029-155-2630209-263-2022-2023-20	Renovations to completion of 8 classrooms plaster of walls, hacking, flooring, painting and replacement of doors.	New Project	1,000,000.00
Barngetuny Secondary School	4-0029-155-2630209-263-2022-2023-21	Purchase of one acre of land Including processing of title deed	New Project	2,000,000.00
Kamenon Primary school	4-0029-155-2630209-263-2022-2023-22	Construction of 5 roomed administration block comprising of Head Teachers office, Deputy Head teachers office, Senior teachers office, Secretarys	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	Office and Staffroom to roofing level		
TOTAL:			27,200,000.00

Person completing form

SIGNATURE:

Ann Giltini

DATE:

14, 08, 2023

NAME:

ANN GILTINI
FAM

POSITION:

FAM.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 155
 Constituency Name EMGWEN County Nandi
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost 19,262,300.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipkeibon Secondary School	4-0029-155-2630210-263-2022-2023-1	Completion of storeybuilding of twin science laboratory of 80 students capacity (40 students on ground floor and 40studentson first floor) Flooring, plastering, painting andelectricity installation	New Project	1,000,000.00
Chepkumia Secondary School	4-0029-155-2630210-263-2022-2023-2	Completion of 500 capacity dining hall Roofing, Flooring, Window vanes, plastering, painting and electricity installation	New Project	3,100,000.00
ACK St.Thomas Kapchumba Secondary School	4-0029-155-2630210-263-2022-2023-3	Completion of two classrooms Flooring, plastering, painting and electricity installation	New Project	400,000.00
Fr.Kuhn Mixed Secondary School	4-0029-155-2630210-263-2022-2023-4	Completion of 80 beds girls dormitory Flooring, plastering, fixing of windows and doors, painting and electricity installation	New Project	2,000,000.00
ACK St.Thomas Kapchumba Secondary School	4-0029-155-2630210-263-2022-2023-5	construction of 45 capacity Science laboratory to roofing level	New Project	1,000,000.00
Barngetuny Secondary School	4-0029-155-2630210-263-2022-2023-6	Construction to roofing level of a 45 capacityScience laboratory	New Project	1,000,000.00
Ndubeneti	4-0029-155-2630210-263-2022-2023-7	Purchase of a 46 seater(ISUZU	New Project	9,762,300.00

ational Government Constituencies Development Fund
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Secondary School		FSR90N COWL E2) school bus fitted with seats to cater for Persons With Disability through one-off purchase basis		
Kipsigak High School	4-0029-155-2630210-263-2022-2023-8	Completion of one storey building of 4 classrooms fixing of doors and windows, plastering, painting, plumbing works and painting	New Project	1,000,000.00
			TOTAL:	19,262,300.00

Person completing form

SIGNATURE: *Ann Githiri* DATE: 14, 03, 2023

NAME: Ann Githiri POSITION: FAM