



MOSOP CONSTITUENCY

National Government Constituencies Development Fund Board
kabiyet- Off kaiboi Road,
Mosoriot – Kaiboi Highway
P.O Box 4600-30100
Eldoret, Kenya
Tel: 0721817241
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REF: NG- CDF/PROJECTS PROPOSAL/5/2021

Date: 29/9/2021


To,
The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.o Box 416682,
Nairobi.

Dear Sir;

RE: PROJECT PROPOSAL FY 2021/2022

Forwarded herein, find the project proposal, ward report, NG-CDF Committee minutes of a meeting held on 17th September 2021, minute number 118/9/9/2021, fourth and third schedules.

Thanks for your continued support.


Elias Kimaiyo,

Fund Account Manager.



Vision: Equitable social-economic development countrywide



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MINUTES OF MOSOP NG-CDFC MEETING HELD ON 17th SEPTEMBER 2021 AT NG- CDF BOARD ROOM.

MEMBERS PRESENT

- | | |
|---------------------|-----------------------------|
| 1. Gilbert Sertoi | Chairman |
| 2. Divina Tuwei | Secretary |
| 3. Elias Kimaiyo | F.A.M. |
| 4. Elcana Tello | Member |
| 5. Jepchirchir Orba | Member |
| 6. Joseph Bwaley | Member |
| 7. Precidise Jerop | Member |
| 8. Maow Mohammed | Deputy County Commissioner. |
| 9. Philip Koech | Member |
| 10. Cleophas Korir | Member |

IN ATTENDANCE

- | | |
|-------------------|-----------------------------|
| 1. Kemei Francis | Constituency Office Manager |
| 2. Emmanuel Tabut | Public Works Officer |

AGENDAS

1. Preliminaries
2. Reading and confirmation of the previous meeting
3. Matters Arising
4. Budget Proposal 2021/2022.
5. A.O.B

MIN 115/9/9/2020: PRELIMINARIES

The meeting started at 9.35 am with a word of prayer from Rev. Elcanah Tello. Thereafter the chairman welcomed members to the meeting.

MIN 116/9/9/2020: READING AND CONFIRMATION OF THE PREVIOUS MEETING

The secretary read through the previous minutes that were confirmed as true records of the meeting through a proposal by Rev Elcana Tellow and seconded by Precidise Jerop.

MIN 117/9/9/2020: MATTERS ARISING

There were no matters arising from the previous minutes.

MIN 118/9/9/2020: BUDGETING/PROPOSALS FY 2020-2021 PROPOSALS

Further to the two days' joint retreat meeting between NG-CDF Committee and the oversight committee represented by the area Member of parliament held at Sellby Hotel in Jua Kali and the input of technical staff who visited all the proposed project, the committee resolved and approved the following projects for funding in the financial year 2021/2022.



No.	Project name	Ward	Project activity	Original cost estimate	Cumulative allocation	Amount allocated	Status
1	Emergency Bursary	Constituency	To cater for unforeseen occurrences in the constituency	7,192,207.00		7,192,207.00	New
2	Bursary-Secondary Schools	Constituency	Payment of fee subsidy for needy students in secondary schools	10,500,000.00		10,500,000.00	New
3	Bursary-Tertiary, Colleges and Universities	Constituency	Payment of fee subsidy for needy students in middle level colleges and universities	4,500,000.00		4,500,000.00	New
Administration And Recurrent Expenditure							
4	Committee Expenses	Constituency	Payment of committee sitting allowances and other duty allowances.	2,400,000.00		2,400,000.00	New
	Employees' Salaries	Constituency	Payment of employees' salaries for 7 staff	2,702,232.00		2,702,232.00	New
	Staff Gratuity	Constituency	Payment of employees' gratuity for 7 staff	896,058.72		896,058.72	New
	NSSF	Constituency	Payment of NSSF deductions	103,680		103,680	New
5	NHIF	Constituency	Payment of NHIF deductions	84,600		84,600	New
6	Goods And Services	Constituency	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office tea, utility expenses, purchase of office furniture and equipment	1,671,009.28		1,671,009.28	New
Monitoring, evaluation and capacity building							

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7	Committee Expenses	Constituency	Payment of committee allowances, benchmarking transport and conference costs.	1,500,000.00	1,500,000.00	New
8	Goods and Services	Constituency	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence	522,872.00	522,872.00	New
9	NG-CDFC, PMC And Staff Capacity Building	Constituency	Undertaking training of NG-CDFC, PMC and staff on NG-CDF related issues	2,000,000.00	2,000,000.00	New
	Others					
10	Kabiyet Magistrate Court	Kabiyet	Construction of a 600 cubic litres septic tank to completion	700,000.00	700,000.00	New
11	Kabiyet Magistrate Court	Kabiyet	Plumbing and drainage works to completion of two flush toilets of one door each within the court chambers	500,000.00	500,000.00	New
12	Kabiyet Magistrate Court	Kabiyet	Construction to completion of two ablution blocks of three doors each with one reserved for PWDS	800,000.00	800,000.00	New
13	Sub County Director Of Education, Nandi North	Kabiyet	Purchase of furniture; 1 executive office chairs at Kshs. 20,000, one executive office table at Kshs. 50,000, 4 office chairs at Kshs. 5,000 each, one three in one printer at Kshs. 80,000, and two wall shelves at	200,000.00	200,000.00	New



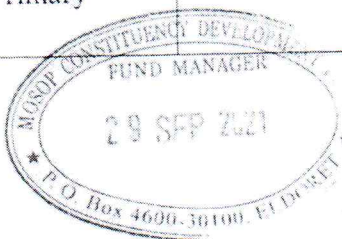
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			Kshs. 15,000 each.				
Security projects							
14	Kapkatet Chiefs Office	Ndalat	Purchase of 0.1-acre piece of land including processing of title deed at Kshs.200,000 and painting of two roomed office block at Kshs.50,000	1,050,000.00	800,000	250,000.00	New/ongoing
15	Sangalo Divisional Head Quarters	Sangalo/kebulonik	Purchase of 1.5 acres of land including processing of title deed The officers are currently operating in a rented premise	1,000,000.00		1,000,000.00	New
Primary schools							
16	Bishop Muge Memorial Primary School	Chepterwai	Completion of 40 beds capacity dormitory; painting and electrical installations.	1,892,420	1,500,000	392,420.00	Ongoing
17	St. John Ainapmoi Primary School	Chepterwai	Renovation of two classrooms to completion; fixing of steel columns, steel doors, 11 windows, plastering both internal and external, painting, fascia board, 14 ventilations, flooring and paving slab.	800,000.00		800,000.00	New
18	Chepterwai Primary School	Chepterwai	Renovation of four classrooms to completion; re-roofing, fixing of doors, plastering flooring, paving slab and painting.	800,000.00		800,000.00	New



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19	St. Augustine Murto Primary	Kabisaga	Renovation of 6 classrooms to completion; fixing of 6 steel doors, hacking and screeding of floors, glazing and painting.	500,000.00		500,000.00	New
20	Sigot Primary School	Kabisaga	Renovation of 5 classrooms to completion; fixing of 5 steel doors, hacking and screeding of floors, glazing and painting.	500,000.00		500,000.00	New
21	Kabisaga Primary School	Kabisaga	Additional funds for renovation to completion of an administration block with four offices and board room; external plastering, screening of floor, fixing of four flush doors, fixing of ceiling board and flazing.	900,000.00	300,000	600,000.00	ongoing
22	Cheptil Primary School	Kabisaga	Renovation of 8 classrooms to completion; fixing of 8 steel doors, flooring, roof painting, glazing and painting.	800,000.00		800,000.00	New
23	ACK Kimogoch Primary	Kabisaga	Renovation of 6 classrooms to completion; hacking and screeding flooring, fixing of 6 doors, glazing, roof and walls painting	800,000.00		800,000.00	New
24	SDA Kapkeringon Primary	Kabisaga	Renovation of 4 classrooms to completion; flooring, walls plastering, fixing of doors, steel	700,000.00		700,000.00	New



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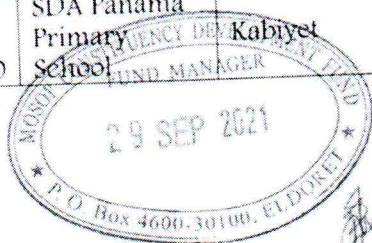
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		Kshs. 1,780,000 an					
		Kshs. 120,000					
31	Kabiyet Township Primary School	Kabiyet	Renovation of 8 classrooms to completion; hacking and screeding of floors, glazing, fixing of steel doors, walls and roof painting.	1,000,000.00		1,000,000.00	New
32	Kapserton Primary School	Kipkaren	Renovation of 10 classrooms to completion; flooring, fixing of 3 steel doors and plastering and painting.	1,000,000.00		1,000,000.00	New
33	Kakiptui Primary School	Kipkaren	Renovation of 6 classrooms to completion; hacking and screeding of floors, plastering of two number classrooms, fixing of steel doors, glazing and painting.	850,000.00		850,000.00	New
34	Chepkemel Primary School	Kipkaren	Renovation of 8 classrooms to completion; hacking and screeding of floors, plastering of 3 classrooms and fixing of steel doors and roof and wall painting.	800,000.00		800,000.00	New
35	Kapnganio Primary School	Kipkaren	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	950,000.00		950,000.00	New
36	ACK Singilet Primary	Kipkaren	Construction of one classroom to	950,000.00		950,000.00	New



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			pillars, fascia board and painting.				
25	Kapkorio Primary School	Kabisaga	Renovation of two classrooms to completion; plastering, fixing of fascia board window gazing, painting, water harvesting, paving slab	600,000.00		600,000.00	New
26	ACK Chepkoiyo Mision Primary	Kabisaga	Renovation of 8 classrooms to completion; hacking and fixing of floor, walls and roof painting and fixing of paving slabs.	1,000,000.00		1,000,000.00	New
27	AIC Ndulele Primary School	Kabiyet	Renovation of 8 classrooms to completion; flooring, plastering of internal and external walls of one classroom, fixing of 7 doors and roof and walls painting and glazing.	1,000,000.00		1,000,000.00	New
28	Kapkagaron Primary School	Kabiyet	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	950,000.00		950,000.00	New
29	PAG Kabiyet Primary School	Kabiyet	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	950,000.00		950,000.00	New
30	SDA Panama Primary School	Kabiyet	Construction of two classroom to completion at	1,900,000.00		1,900,000.00	New






			Kshs.1,780,000and purchase of 40 desks at Kshs.120,000				
31	Kabiyet Township Primary School	Kabiyet	Renovation of 8 classrooms to completion; hacking and screeding of floors, glazing, fixing of steel doors, walls and roof painting.	1,000,000.00		1,000,000.00	New
32	Kapserton Primary School	Kipkaren	Renovation of 10 classrooms to completion; flooring, fixing of 3 steel doors and plastering and painting.	1,000,000.00		1,000,000.00	New
33	Kakiptui Primary School	Kipkaren	Renovation of 6 classrooms to completion; hacking and screeding of floors, plastering of two number classrooms, fixing of steel doors, glazing and painting.	850,000.00		850,000.00	New
34	Chepkemel Primary School	Kipkaren	Renovation of 8 classrooms to completion; hacking and screeding of floors, plastering of 3 classrooms and fixing of steel doors and roof and wall painting.	800,000.00		800,000.00	New
35	Kapnganio Primary School	Kipkaren	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	950,000.00		950,000.00	New
36	ACK Singilet Primary	Kipkaren	Construction of one classroom to	950,000.00		950,000.00	New



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	school		completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000				
37	AIC Kamboga Primary School	Kipkaren	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	950,000.00		950,000.00	New
38	Kurgung Primary School	Kurgung/surungai	Renovation of 6 classrooms to completion; flooring, six doors, roof painting and painting of internal and external walls and glazing.	500,000.00		500,000.00	New
39	Rubet primary school	Kurgung/surungai	Renovation of six classroom to completion; painting internal and external, fixing of 6 doors, plastering of one classroom, flooring and wiring.	900,000.00		900,000.00	New
40	Kamungei Primary School	Kurgung/surungai	Renovation of 5 classroom to completion; fixing of doors, roof painting, internal and external painting and flooring and glazing and fixing of fascia board.	900,000.00		900,000.00	New
41	St Benedict Primary School Kaptich	Kurgung/surungai	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at	950,000.00		950,000.00	New



			Kshs.60,000				
42	A.I.C Kaptich Primary School	Kurgung/surungai	Construction of dinning hall to accommodate 600 students in co-funding with parents; construction of slab, walling and roofing School to contribute kshs.1,500,000 for plastering, painting and electrical installation and also purchase of 60 beds.	3,500,000.00	1,500,000	2,000,000.00	New
43	Kamulat Primary School	Ndalat	Renovation of 8 classrooms to completion; flooring, fixing of steel doors, glazing, steel pillars and walls painting.	800,000.00		800,000.00	New
44	A.I.C Kamotong Primary School	Ndalat	Renovation of seven classroom to completion; hacking and screeding of floors, plastering of external 3 number classrooms, fixing of steel doors, glazing, roof and walls painting.	800,000.00		800,000.00	New
45	Nyigoon Primary School	Ndalat	Completion of tuition block made up of two classrooms and 4 offices; plastering, painting, fixing of floor tiles, fixing of ceiling board and fascia	4,100,000.00	1,400,000	2,700,000.00	New



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46	St. Francis Katanin Primary School	Ndalat	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	950,000.00		950,000.00	New
47	St Monica Kapkatet Primary School	Ndalat	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	950,000.00		950,000.00	New
48	AIC Kaigat Primary School	Ndalat	Construction of 10,000 litres concrete water tank to completion.	1,500,000.00		1,500,000.00	New
49	AIC Chebarus Primary School	Ndalat	Construction of two classroom to completion at Kshs.1,780,000 and purchase of 40 desks at Kshs.120,000	1,900,000.00		1,900,000.00	New
	All Saints Kebulonik Primary	Sangalo kebulonik	Completion of dining hall to accommodate 600 students; fixing of 17 windows, six doors, floor finishes, internal plastering and wiring and painting.	3,500,000.00	2,500,000	1,000,000.00	Ongoing
	Secondary school						
	A.I.C Cheptonon Secondary School	Chepterwai	Completion of science laboratory to accommodate 20 students: construction of worktops, mechanical and gas works and painting.	2,400,000.00	1,400,000	1,000,000.00	New



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52	A.I.C Tangaratwet Secondary	Chepterwai	Completion of laboratory to accommodate 32 students: gas system and mechanical works	3,000,000.00	2,000,000	800,000.00	Ongoing
53	S.D.A Koilel Primary	Chepterwai	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	950,000.00		950,000.00	New
54	St. Monica Kapkoros Secondary School	Chepterwai	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00		9,762,300.00	New
55	Kapkoimur Secondary School	Chepterwai	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00		9,762,300.00	New
56	St Andrews Kapsato Secondary	Kabisaga	Completion of laboratory to accommodate 30 students: Painting, fixing of Formica work tops, fascia Board gas system and mechanical works.	3,000,000	2,500,000	500,000.00	Ongoing
57	Sigot Secondary School	Kabisaga	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00		9,762,300.00	New
58	St Michael Kabisaga Secondary School	Kabiyet	Completion of six-door ablution block: walling, roofing, fixing of doors, painting, 6 flushing units and drainage to septic tank.	1,800,000.00	1,000,000	800,000.00	Ongoing
59	St. Brigitta kipkaren high	Kipkaren	Purchase of 40 tables and 80	1,000,000.00		1,000,000.00	New



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	school		benches for the dining hall.				
60	St. Brigitta Kipkaren High School	Kipkaren	Construction of one classroom to completion @840,000 and purchase of 40 lockers and chairs @160,000	1,000,000.00		1,000,000.00	New
61	AIC Kamanyinya Secondary School	Kurgung	Completion of one bedroom staff house: fixing of floor tiles, internal painting, plumbing works, and electrical installations.	1,200,000.00	900,000	300,000.00	Ongoing
62	Koisolik secondary school	Kurgung/surungai	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00		9,762,300.00	New
63	A.I.C Kaigat Secondary School	Ndalat	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges	9,762,300.00		9,762,300.00	New
64	Sangalo Secondary School	Sangalo/kebulonik	Purchase of 46 seater schools bus being a one off payment and excluding insurance charges.	9,762,300.00		9,762,300.00	New
totals						137,088,879.00	

Consideration on projects prioritization and funding;

- i) The committee resolved not to allocate funds to sports vote because the last financial year funds have not been spent as a result of Covid 19 containment measures that disrupted the programmes and also need to increase classrooms and space because of social distancing.
- ii) Bursary allocated less than the minimum 25% due the unspent balance brought forward from previous financial years. The amount allocated and balances will be able to meet the demands of the financial period.

MIN 119/9/9/2020: A.O.B



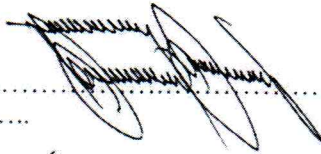
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1. Daniel Kiptoo who was sponsored by NG-CDF is scheduled to start his undergraduate studies at Kenyatta University and the students is from a very humble background. The committee approved kshs 20,000 bursary to be paid to Kenyatta university in his favour.
2. Bursary sub-committee to visit Kaiboi and finalise on the Boda Boda training programme.

Being no other business the meeting ended with a word of prayer from Divina Tuwei at 1.53 Pm

Mr. Gilbert Rono
DATE:.....
CHAIRPERSON

SIGN:.....



Divinah Tuwei
DATE:.....
SECRETARY

SIGN:.....

