

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 156

CONSTITUENCY NAME: MOSOP

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
156/AP1	Administration/Recurrent	7,857,580.00
156/AP2	Monitoring and evaluation/Capacity Building	4,022,872.00
156/2640100	Bursary/Mocks/Cats	15,000,000.00
156/2640200	Emergency Projects	7,192,207.00
156/2630204	Primary School Projects	34,642,420.00
156/2630205	Secondary School Projects	64,923,800.00
156/2640507	Security Projects	1,250,000.00
156/2640511	Social Halls / Youth Empowerment	2,200,000.00
TOTAL		137,088,879.00

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Chairman

Gilbert Rongoh 29/9, 2021

Signature

Date

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Fund Manager

[Handwritten Signature] 29.9.2021

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
Constituency Name MOSOP County Nandi
Project Number 2630204
Project Title Primary School Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 34,642,420.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bishop Muge Memorial Primary School	4-0029-156-2630204-104-2021-2022-1	Completion of 40 beds capacity dormitory painting and electrical installations	Ongoing Project	392,420.00
St. John Ainapmoi Primary School	4-0029-156-2630204-104-2021-2022-2	Renovation of two classrooms to completion fixing of steel columns, steel doors, 11 windows, plastering both internal and external, painting, fascia board, 14 ventilations, flooring and paving slab.	New Project	800,000.00
Chepterwai Primary School	4-0029-156-2630204-104-2021-2022-3	Renovation of four classrooms to completion re-roofing, fixing of doors, plastering flooring, paving slab and painting	New Project	800,000.00
St. Augustine Murto Primary	4-0029-156-2630204-104-2021-2022-4	Renovation of 6 classrooms to completion fixing of 6 steel doors, hacking and screeding of floors, glazing and painting.	New Project	500,000.00
Sigot Primary School	4-0029-156-2630204-104-2021-2022-5	Renovation of 5 classrooms to completion fixing of 5 steel doors, hacking and screeding of floors, glazing and painting.	New Project	500,000.00
Kabisaga Primary School	4-0029-156-2630204-104-2021-2022-6	Additional funds for renovation to completion of an administration block with four offices and board room external plastering, screening of floor.	Ongoing Project	600,000.00



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		fixing of four flush doors, fixing of ceiling board and glazing.		
Cheptil Primary School	4-0029-156-2630204-104-2021-2022-7	Renovation of 8 classrooms to completion fixing of 8 steel doors, flooring, roof painting, glazing and painting.	New Project	800,000.00
ACK Kimogoch Primary	4-0029-156-2630204-104-2021-2022-8	Renovation of 6 classrooms to completion hacking and screeding flooring, fixing of 6 doors, glazing, roof and walls painting	New Project	800,000.00
SDA Kapkeringon Primary	4-0029-156-2630204-104-2021-2022-9	Renovation of 4 classrooms to completion flooring, walls plastering, fixing of doors, steel pillars, fascia board and painting.	New Project	700,000.00
Kapkorio Primary School	4-0029-156-2630204-104-2021-2022-10	Renovation of two classrooms to completion plastering, fixing of fascia board window gazing, painting, water harvesting, paving slab	New Project	600,000.00
ACK Chepkoiyo Mision Primary	4-0029-156-2630204-104-2021-2022-11	Renovation of 8 classrooms to completion hacking and fixing of floor, walls and roof painting and fixing of paving slabs.	New Project	1,000,000.00
AIC Ndulele Primary School	4-0029-156-2630204-104-2021-2022-12	Renovation of 8 classrooms to completion flooring, plastering of internal and external walls of one classroom, fixing of 7 doors and roof and walls painting and glazing.	New Project	1,000,000.00
Kapkagaron Primary School	4-0029-156-2630204-104-2021-2022-13	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	New Project	950,000.00
PAG Kabiye Primary School	4-0029-156-2630204-104-2021-2022-14	Construction of one classroom to completion at Kshs.890,000 and purchase of 20 desks at Kshs.60,000	New Project	950,000.00
SDA Panama Primary School	4-0029-156-2630204-104-2021-2022-15	Construction of two classroom to completion at Kshs.1,780,000 and purchase of 40 desks at Kshs.120,000	New Project	1,900,000.00
Kabiye Township Primary School	4-0029-156-2630204-104-2021-2022-16	Renovation of 8 classrooms to completion hacking and screeding of floors, glazing, fixing of steel doors, walls and roof painting.	New Project	1,000,000.00
Kapserton Primary School	4-0029-156-2630204-104-2021-2022-17	Renovation of 10 classrooms to completion flooring, fixing of 3 steel doors and plastering and painting.	New Project	1,000,000.00
Kakiptui Primary School	4-0029-156-2630204-104-2021-2022-18	Renovation of 6 classrooms to completion hacking and screeding of floors, plastering of two number classrooms, fixing of steel doors, glazing and painting.	New Project	850,000.00
Chepkemel	4-0029-156-2630204-104-2021-2022-19	Renovation of 8 classrooms to	New Project	800,000.00



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Primary School		completion hacking and screeding of floors, plastering of 3 classrooms and fixing of steel doors and roof and wall painting.		
Kapnganio Primary School	4-0029-156-2630204-104-2021-2022-20	Construction of one classroom to completion at Kshs 890,000 and purchase of 20 desks at Kshs 60,000	New Project	950,000.00
ACK Singilet Primary school	4-0029-156-2630204-104-2021-2022-21	Construction of one classroom to completion at Kshs 890,000 and purchase of 20 desks at Kshs 60,000	New Project	950,000.00
AIC Kamboga Primary School	4-0029-156-2630204-104-2021-2022-22	Construction of one classroom to completion at Kshs 890,000 and purchase of 20 desks at Kshs 60,000	New Project	950,000.00
Kurgung Primary School	4-0029-156-2630204-104-2021-2022-23	Renovation of 6 classrooms to completion flooring, six doors, roof painting and painting of internal and external walls and glazing.	New Project	500,000.00
Rubet primary school	4-0029-156-2630204-104-2021-2022-24	Renovation of six classroom to completion painting internal and external, fixing of 6 doors, plastering of one classroom, flooring and wiring.	New Project	900,000.00
Kamungei Primary School	4-0029-156-2630204-104-2021-2022-25	Renovation of 5 classroom to completion fixing of doors, roof painting, internal and external painting and flooring and glazing and fixing of fascia board.	New Project	900,000.00
St Benedict Primary School Kaptich	4-0029-156-2630204-104-2021-2022-26	Construction of one classroom to completion at Kshs 890,000 and purchase of 20 desks at Kshs 60,000	New Project	950,000.00
A.I.C Kaptich Primary School	4-0029-156-2630204-104-2021-2022-27	Construction of dining hall to accommodate 600 students in co-funding with parents construction of slab, walling and roofing	New Project	2,000,000.00
Kamulat Primary School	4-0029-156-2630204-104-2021-2022-28	Renovation of 8 classrooms to completion flooring, fixing of steel doors, glazing, steel pillars and walls painting.	New Project	800,000.00
A.I.C Kamotong Primary School	4-0029-156-2630204-104-2021-2022-29	Renovation of seven classroom to completion hacking and screeding of floors, plastering of external 3 number classrooms, fixing of steel doors, glazing, roof and walls painting	New Project	800,000.00
Nyigoon Primary School	4-0029-156-2630204-104-2021-2022-30	Completion of tuition block made up of two classrooms and 4 offices plastering, painting, fixing of floor tiles, fixing of ceiling board and fascia	Ongoing Project	2,700,000.00
St. Francis Katanin Primary School	4-0029-156-2630204-104-2021-2022-31	Construction of one classroom to completion at Kshs 890,000 and purchase of 20 desks at Kshs 60,000	New Project	950,000.00



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

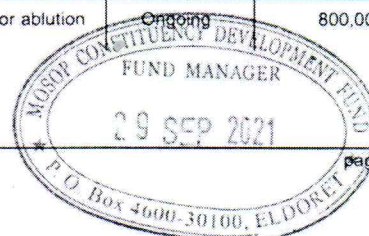
Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 64,923,800.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
A.I.C Cheptonon Secondary School	4-0029-156-2630205-104-2021-2022-1	Completion of science laboratory to accommodate 20 students construction of worktops, mechanical and gas works and painting.	Ongoing Project	1,000,000.00
A.I.C Tangaratwet Secondary	4-0029-156-2630205-104-2021-2022-2	Completion of laboratory to accommodate 32 students gas system and mechanical works	Ongoing Project	800,000.00
S.D.A Koilel Primary	4-0029-156-2630205-104-2021-2022-3	Construction of one classroom to completion at Kshs 890,000 and purchase of 20 desks at Kshs 60,000	New Project	950,000.00
St. Monica Kapkoros Secondary School	4-0029-156-2630205-104-2021-2022-4	Purchase of 46 seater schools bus	New Project	9,762,300.00
Kapkoimur Secondary School	4-0029-156-2630205-104-2021-2022-5	Purchase of 46 seater schools bus	New Project	9,762,300.00
St Andrews Kapsato Secondary	4-0029-156-2630205-104-2021-2022-6	Completion of laboratory to accommodate 30 students Painting, fixing of Formica work tops, fascia Board gas system and mechanical works.	Ongoing Project	500,000.00
Sigot Secondary School	4-0029-156-2630205-104-2021-2022-7	Purchase of 46 seater schools bus	New Project	9,762,300.00
St Michael	4-0029-156-2630205-104-2021-2022-8	Completion of six-door ablution	Ongoing	800,000.00



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Kabisaga Secondary School		block walling, roofing, fixing of doors, painting, 6 flushing units and drainage to septic tank.	Project	
St. Brigitta kipkaren high school	4-0029-156-2630205-104-2021-2022-9	Purchase of 40 tables and 80 benches for the dining hall.	New Project	1,000,000.00
St. Brigitta Kipkaren High School	4-0029-156-2630205-104-2021-2022-10	Construction of one classroom to completion at Kshs 840,000 and purchase of 40 lockers and chairs at Kshs 160,000	New Project	1,000,000.00
AIC Kamanyinya Secondary School	4-0029-156-2630205-104-2021-2022-11	Completion of one bedroom staff house fixing of floor tiles, internal painting, plumbing works, and electrical installations.	Ongoing Project	300,000.00
Koisolik secondary school	4-0029-156-2630205-104-2021-2022-12	Purchase of 46 seater schools bus	New Project	9,762,300.00
A I C Kaigat Secondary School	4-0029-156-2630205-104-2021-2022-13	Purchase of 46 seater schools bus	New Project	9,762,300.00
Sangalo Secondary School	4-0029-156-2630205-104-2021-2022-14	Purchase of 46 seater schools bus	New Project	9,762,300.00
TOTAL:				64,923,800.00

Person completing form

SIGNATURE: *Plus Kimario* DATE: 29, 9, 2021
 NAME: Plus Kimario POSITION: FM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,250,000.00 dated

Amount allocated last financial year dated

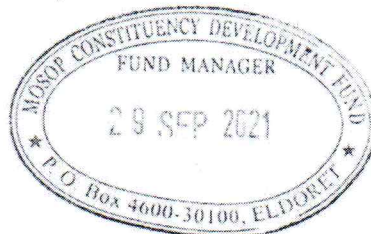
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapkatet Chiefs Office	4-0029-156-2640507-113-2021-2022-1	Purchase of 0.1-acre piece of land including processing of title deed at Kshs.200,000 and painting of two roomed office block at Kshs.50,000	New Project	250,000.00
Sangalo Divisional Head Quarters	4-0029-156-2640507-113-2021-2022-2	Purchase of 1.5 acres of land including processing of title deed	New Project	1,000,000.00
			TOTAL:	1,250,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 29.9.2021

NAME: PLus Kamayo POSITION: FM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0029-156-2640200-101-2021-2022-1	To cater for unforeseen occurrences in the constituency	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: _____

DATE: 30.9.2021

NAME: Elms

POSITION: FM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 7,857,580.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0029-156-2210802-100-2021-2022-1	Payment of committee sitting allowances and other duty allowances.	New Project	2,400,000.00
Employees Salaries	4-0029-156-2110000-100-2021-2022-2	Payment of employees salaries for 7 staff	New Project	2,702,232.00
Staff Gratuity	4-0029-156-2110000-100-2021-2022-3	Payment of employees gratuity for 7 staff	New Project	896,058.72
NSSF	4-0029-156-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	103,680.00
NHIF	4-0029-156-2120201-100-2021-2022-5	Payment of NHIF deductions	New Project	84,600.00
Goods And Services	4-0029-156-2210000-100-2021-2022-6	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence, office tea, utility expenses, purchase of office furniture and equipment	New Project	1,671,009.28
TOTAL:				7,857,580.00

Person completing form

SIGNATURE:

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DATE:

29.9.2021

NAME:

Elis Kimiro

POSITION:

PM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,022,872.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0029-156-2210802-111-2021-2022-1	Payment of committee allowances, benchmarking transport and conference costs	New Project	1,500,000.00
Goods and Services	4-0029-156-2210000-111-2021-2022-2	Purchase of stationery, fuel, repairs and maintenance, travel and subsistence	New Project	522,872.00
NG-CDFC, PMC And Staff Capacity Building	4-0029-156-2210700-111-2021-2022-3	Undertaking training of NG-CDFC, PMC and staff on NG-CDF related issues	New Project	2,000,000.00
TOTAL:				4,022,872.00

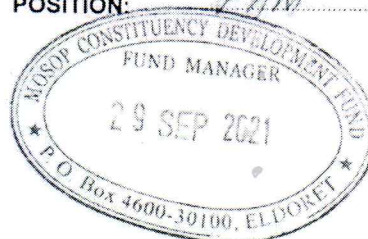
Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 10,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Secondary Schools	4-0029-156-2640101-103-2021-2022-1	Payment of fee subsidy for needy students in secondary schools	New Project	10,500,000.00
TOTAL:				10,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 29.9.2021
 NAME: Phas Kimiro POSITION: Fm



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary- Tertiary. Colleges and Universities	4-0029-156-2640102-103-2021-2022-2	Payment of fee subsidy for needy students in middle level colleges and universities	New Project	4,500,000.00
TOTAL:				4,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 29, 9, 2021

NAME: Elias Kimani POSITION: FM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2640511
 Project Title Social Halls / Youth Empowerment
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

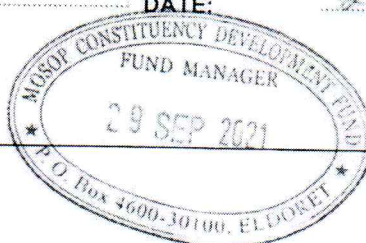
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabiyet Magistrate Court	4-0029-156-2640511-108-2021-2022-1	Construction of a 600 cubic litres septic tank to completion	New Project	700,000.00
Kabiyet Magistrate Court	4-0029-156-2640511-108-2021-2022-2	Plumbing and drainage works to completion of two flush toilets of one door each within the court chambers	New Project	500,000.00
Kabiyet Magistrate Court	4-0029-156-2640511-108-2021-2022-3	Construction to completion of two ablution blocks of three doors each with one reserved for PWDS	New Project	800,000.00
Sub County Director Of Education, Nandi North	4-0029-156-2640511-108-2021-2022-4	Purchase of furniture 1 executive office chairs at Kshs.20,000, one executive office table at Kshs.50,000, 4 office chairs at Kshs.5,000 each, one three in one printer at Kshs.80,000, and two wall shelves at Kshs.15,000 each.	New Project	200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE: *[Signature]*

DATE: 29.9.2021



National Government Constituencies Development Fund
Fourth Schedule Report

NAME: Elens Kimani POSITION: FM

