



National Government Constituencies Development Fund Board
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REF: NG- CDF/PROJECTS PROPOSAL/6/2023

Date: 24/1/2023

To,
The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.o Box 416682,
Nairobi.

Dear Sir;

RE: PROJECT PROPOSAL FY 2022/2023

Forwarded herein, find the project proposal, ward report, NG-CDF Committee minutes of a meeting held on 10th January 2022, minute number /03/01/10/2023, fourth and third schedules.

Thanks for your continued support


Elias Kimaiyo

Principal Field Officer



Vision: Equitable social-economic development countrywide



ISO 9001:2008 Certified

BACKGROUND ABOUT NG-CDF

The Constituencies Development Fund (CDF) was established under the Constituency Development Fund (CDF) Act, 2003, amended in 2007 and repealed by the CDF Act, 2013. In 2015, the CDF Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, (the National Government Constituencies Development Fund Act, NG-CDF Act, 2015. The National Government Constituencies Development Fund (NG-CDF) is under the ministry of Devolution and Planning. The objective of the fund is to provide mechanisms for supplementing implementation of the National Government development agenda at the constituency level.

PROJECT MANAGEMENT/PROJECT IMPLEMENTATION

The projects funded under the act must be for works of services falling within the functions of the national Government. The projects must also be community based so that the prospective benefit is available to a wide spread of the members of the public. The projects proposed for funding will be managed and implemented by the Project Management Committees (PMC) who will be expected to liaise with relevant government departmental heads for technical inputs. The NG-CDFC will do project supervision, monitoring and Evaluation.

NATIONAL ALLOCATION CRITERIA

- The National Government Constituencies Development Fund comprises of an annual budgetary allocation equivalent to at least 2.5% of the Government ordinary revenue.
- A maximum of 5% is allocated to NG-CDF Board for Administrative services.

The remaining funds are shared as follows;

- a) 5% set aside as Emergency Reserve per constituency
- b) Equal allocation of 75% per constituency and 25% per wards

CONSTITUENCIES ALLOCATION CRITERIA

The constituency allocation is shared based on the following formulae

1. 35% -Bursary, mocks ,CAT and social programmes
2. 5% Emergency reserve
3. 6% office running expenses
4. 3% Monitoring and Evaluation
5. 2% Environment
6. 2% Sports

The remaining funds will be available for projects prioritized by the NGCDFC

BACKGROUND ABOUT MOSOP NATIONAL GOVERNMENT CONSTITUENCY FUND

Mosop Constituency is in the Nandi County-North Rift Region electoral number 156. It borders Chesumei to the south, Kapseret to East Turbo to the North and Bungoma County to West.

The Constituency has 7 wards and 26 locations

WARD	LOCATION	WARD	LOCATION
<i>SANGALO</i>	SANGALO KAMWEGA CHEPLEILAIBEI KIPSAMOITE KEBULONIK	<i>KABISAG A</i>	CHEPTIL CHEPKOIYO CHEPKATET SIGOT KABISAGA
<i>CHEPTERWAI</i>	SINGILET KAMASAI KAPCHEBOSEI SOSIOT CHEPSAITA CHEPTILL SUSWA SOIMINING CHEPTERWAI CHEPTONON TERESIA KAPKENYELOI KAPKOIMUR KIM'GOROR	<i>NDALAT</i>	CHEPNOET KAPKATET LEMOOK KAMULAT KABIEMIT KAPLEMUR NDALAT GAA KAMOTONG NYIGOON
<i>KIPKAREN</i>	SARORA KIMONG CHEPTARIT LABORET CHEPKEMEL KAPSERTON KIPKAREN NGENYILEL	<i>KABIYET</i>	CHEPTUIYET NDULELE KAMASIA LOLKERINGET KAIBOI KABIYET TOWNSHIP KAPKAGARON
KURGUNG SURUNGAI	RUBET KOIBAN KAPTER KAPSABAOT KURGUNG NGOROIN OLMAROROI KAPTICH SURUNGAI KAMUNGEI KAPKOROS KIPTANGUS KOISOLIK		

INVITATION TO ATTEND WARD MEETINGS.

Pursuant to the provisions of Section 27. (1) Of the NGCDF Act 2015, the chairperson, Mosop

Constituency Development Fund Committee invited the public to NGCDF open forum public meetings

that were held as follows;

WARD	VENUE	DATE	TIME
CHEPTERWAI	CHEPTERWAI OLD	05/01/2023	10.00AM
KURGUNG SURUNGAI	KURGUNG ACC OFFICE	05/01/2023	10.00AM
SANGALO	CORNER BAR	05/01/2023	2.00 PM
KIPKAREN	ACK ST. EMMANUEL CHURCH GROUNDS	06/01/2023	10.00AM
NDALAT	NDALAT CENTER	06/01/2023	10.00AM
KABIYET	KABIYET SOCIAL HALL	06/01/2023	2.00 PM
KABISAGA	KABISAGA CENTER	06/01/2023	2.00 PM

PRIORITIES/RESOLUTIONS MADE BY STAKE HOLDERS FROM KABIYET WARD MEETING HELD ON 6th January 2023 AT KABIYET SOCIAL HALL.

NO.	INSTITUTION NAME	PROPOSED PROJECTS	ACTIVITY	STATUS ONGOING , NEW & STALLED	ESTIMATE D NO OF BENEFICIARIES	ESTIMATED COST (KSHS.)
1.	Cheptuiyet Primary School	classrooms	Renovations of 7 Classrooms and Four Small offices; Reroofing, Fixing of Terrazzo Loots, 7 steel doors and painting	new	350	1.2 million
2.	Kabiyet Township Primary School	3 classrooms	Construction of three classrooms	Ongoing	600	4 million
3.	SDA Kimolwet Primary School	3 classrooms	Construction of three classrooms	New	456	3 million
4.	St. Paul's Kemeliet Primary School	4 classrooms	Construction of four classrooms	New	270	4 million
5.	Lolkeringet Primary School	Administration block	Construction of administration block	New	400	3 million

6.	St Mark's Chesaram Primary School	8 classrooms land	Construction of eight classrooms Purchase of 2 acres of land	New	300	8 million 3 million
7.	Kapkagaron Primary School	Solar lighting	Installation of solar	New	550	700,000
8.	Tegeiyat Primary School	Classroom	Construction of classroom	New	500	1.2 million
9.	Kungurwet Primary School	land 6 classrooms	Purchase of land Construction of 6 classrooms	New	433	6 million 3.9 million
10.	St. John Paul II Cheramei Primary School	8 classrooms	Construction of eight classrooms	New	136	7.6 million
11.	Panama SDA Primary School	6 classrooms 2.5 acres of land	Construction of six classrooms Purchase of 2.5 acres of land	New	250	6 million 3.75 million
12.	Ndulele Primary School	Toilet/latrine 8 doors	Construction of eight door latrine	New	320	500,000
13.	Kaiboi Primary School	Administration block	Construction of administration block	New	300	2.5 million
14.	St. Joseph's Kamasia Primary School	2 classrooms	Construction of two classrooms	New	350	2 million
15.	A.I.C Kabiyet Boys Primary School	2 classrooms	Construction of two classrooms	New	300	2 million
16.	AIC Cheptuiyet Secondary School	2 acres of land Administration block	Purchase of 3 acres of land Construction of administration block	new	250	4.5 Million 5.4 Million
17.	Stephen Kositany Girls High School	Library	Construction of a library	new	730	6 Million
18.	Kabiyet dcc office project		Renovations of office block ;Fixing of floor tiles, roof painting and water harvesting of treasury office, registration of persons, social development officer and registrar, births and deaths		6500	800,000
19.	Kabiyet dcc office project		Renovations of DCC office block consisting of 16 No Offices; Removal of existing floor tiles and placement of new tiles			1,266,62 5.60

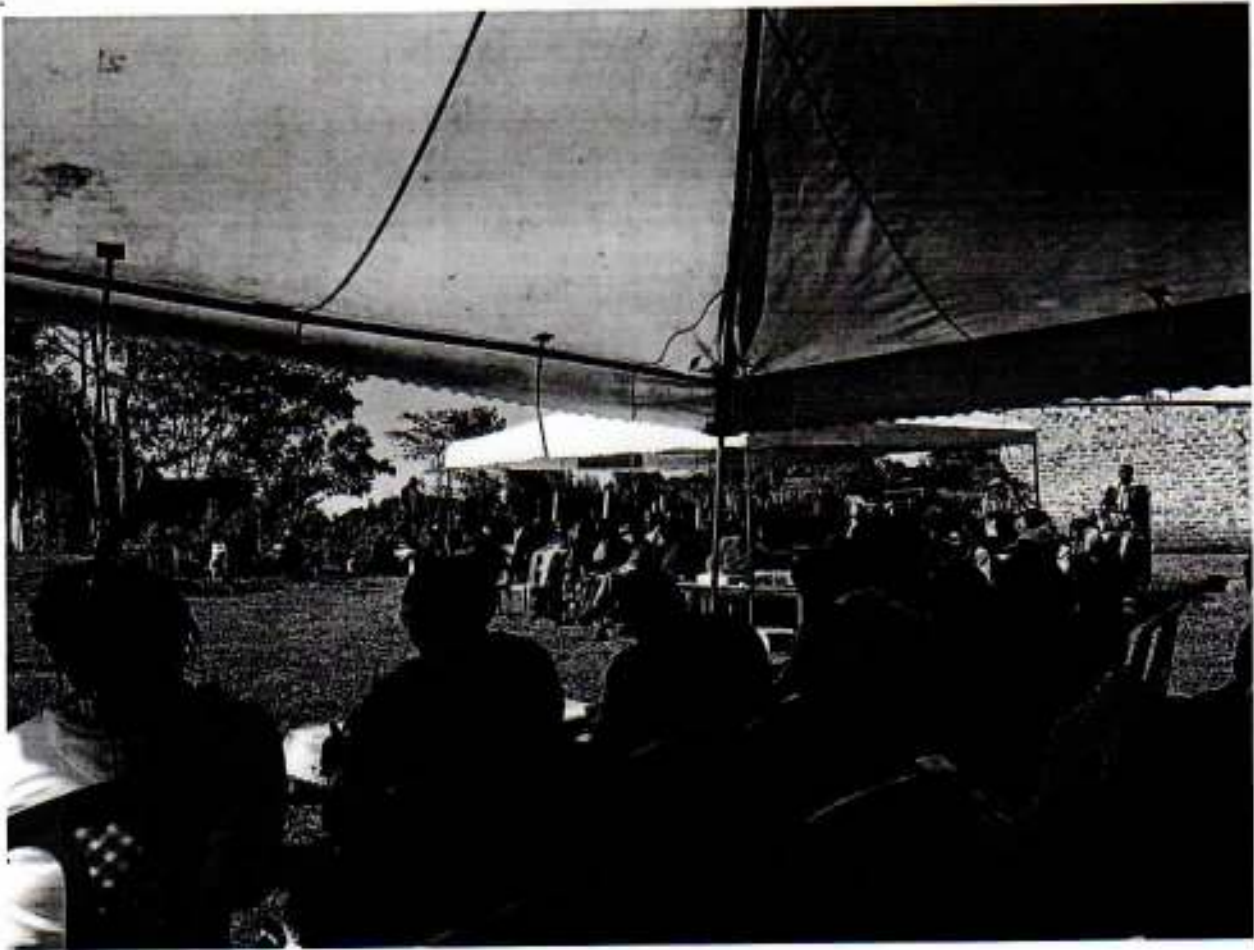
20.	AIC Ndulele Secondary School	Administration block Library Computer Lab Offices 3 Classrooms	Construction of administration block Construction of a library Construction of computer lab Construction of offices Construction of three classrooms	new	500	7 Million
21.	St. Thomas Kaiboi Secondary School	Water Completion of fume cupboard	Water Harvesting and Construction of fume cupboard	New Ongoing	400	2 Million
22.	Cheptil primary School	Renovation	Renovations of 7 number classrooms	Ongoing	520	0.8m
23.	St. Micheal's Secondary School Kabisaga	Science Laboratory	Construction of Science Laboratory	new	360	3.5 Million
24.	SDA Kimolwet Secondary School	School Library	Construction of School Library	new	200	5 Million
25.	Aron Moiben SDA Kungurwet Secondary School	Science Laboratory	Construction of Science Laboratory	new	250	3.5 Million
26.	Kabiyet Boys Secondary School	Science Laboratory Solar Energy	Construction of Science Laboratory Installation of Solar Energy	new	300	3.7 Million



RESOLUTIONS MADE BY STAKE HOLDERS FROM KABISAGA WARD MEETING HELD ON 6TH JANUARY 2023 AT KABISAGA CENTER.

NO.	INSTITUTION NAME	PROPOSED PROJECTS	ACTIVITY	STATUS ONGOING , NEW & STALLED	ESTIMATED NO OF BENEFICIARIES	ESTIMATED COST (KSHS.)
1.	Kipsamoo Primary School	3 classrooms Ablution block 4 door	Demolition of 3 mud walled classrooms and construction of 3 new classrooms and 4 door ablution block	new	120	4million
2.	A.I.C kapsean primary school	4 classrooms , solar lighting	Demolition of iron sheets classrooms	new	160	4 million
3.	Ketam Primary school	2 classrooms Administration block	Construction of 2 classrooms and Administration block	New	80	2million 1 million
4.	St. Peters Kapsean Primary school	2 classrooms Administration block	Demolition of 2 mud walled classrooms and construction of 2 new classrooms and administration block	New	80	2 million 1million
5.	Cheloiyo Primary school	2 classrooms & 13 classrooms	Construction of 2 classrooms and Renovation of 13 classrooms	new	80	2million
6.	A.I.C Kapkatet Primary school	2 classrooms Solar lighting	Construction of 2 classrooms and Installation of solar lighting	new	80	2million
7.	Kimogoch Primary school	Renovating all classrooms	Renovation of classrooms			1 million
8.	All Saints Kamoiywo Primary school	13 classrooms and dining hall Water harvesting	Renovation of 8 classrooms and dining hall and water harvesting		683	3.8million
9.	St. Peters Muruto Primary school	8 classrooms Solar lighting	Renovation of 8 classrooms Solar lighting			1million
10.	St. Augustine Muruto Primary school	2 classrooms and administration block	Construction of 2 classrooms and administration block	new	80	2.8million
11.	Eisero Primary school	13 classrooms	Renovation of 13 classrooms			2million
12.	Kebulwet Primary school	3classrooms and administration block	Construction of 3 classrooms and administration block			4million
13.	Chepkoiyo mission	Land and 16 door	Purchase of land and	new		3million

	Primary school	latrines	construction of 16 door latrines			
14.	A.C.K kapkeringon Primary school	2 classrooms	Construction of 2 classrooms	new	80	2million
15.	St. LwangaChepkoiyo Primary school	8 classrooms	Renovation of 8 classrooms			4million
16.	A.I.C Kabisaga Mission Primary school	4 classrooms	Construction of 4 classrooms	new	160	4million
17.	Chepkatet primary school	6 classrooms	Renovation of 6 classrooms			1million
18.	Barakeiywet primary school	6 classrooms	Renovation of 6 classrooms			1 million
	St Mathews Kormaet Sec School	Laboratory	Completion of a laboratory	Ongoing	500	0.
19	St. Charles lwanga secondary school	School offices	Demolishing of old and construction of new offices	new	100	2.5million
20	ST Andrew Kapsato Secondary	School laboratory	Completion of school laboratory	Ongoing	520	0.5M
20	St. Peters Eisero Girls secondary school	Library Bore hole	Construction of library Drilling of bore hole	new	500	4million
21	Sigot secondary school	Multi-purpose Dining hall	Construction multi-purpose Dining hall	new	800	4.9 M



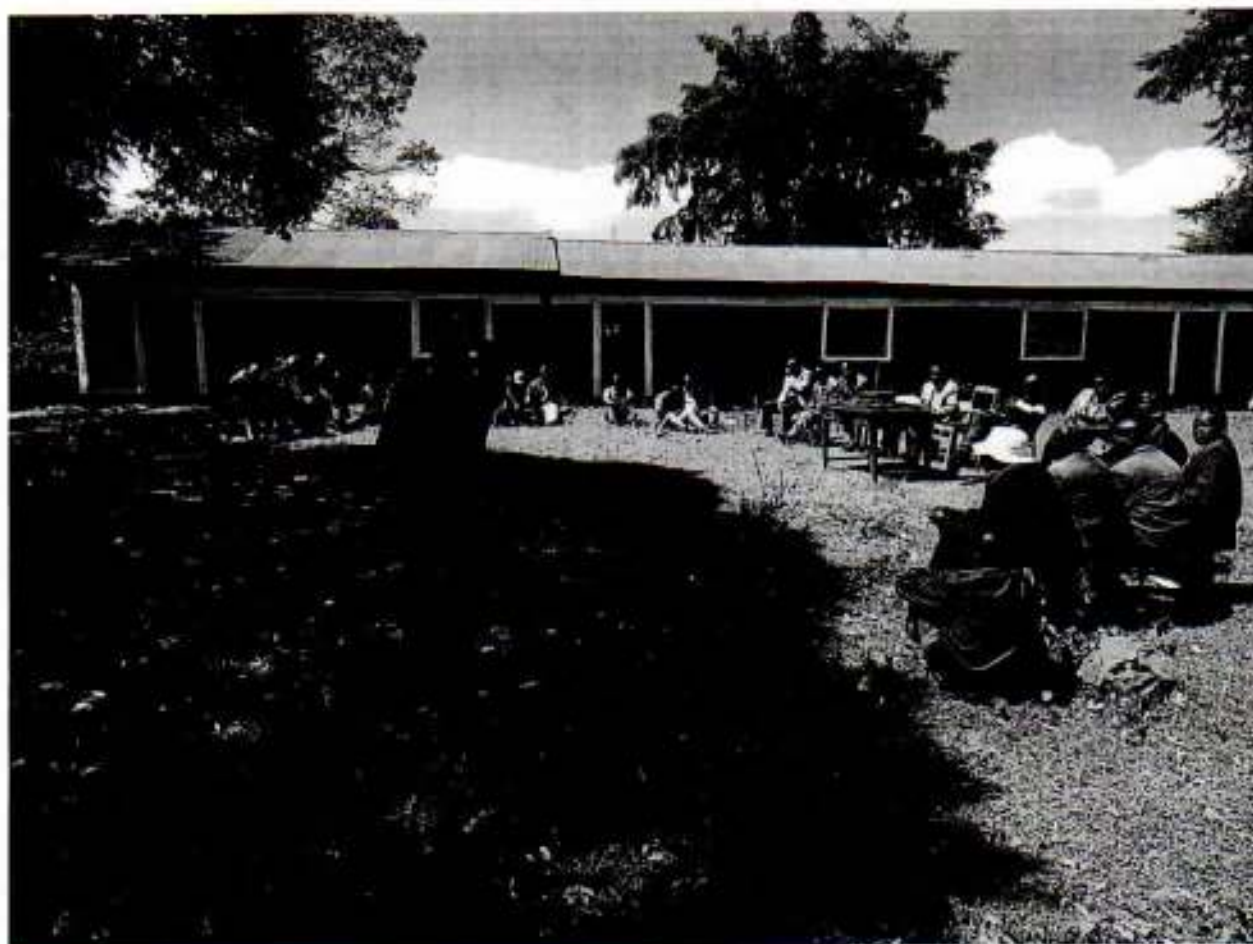
It was the wish of the public that all the proposals be considered for funding.

RESOLUTIONS MADE BY STAKE HOLDERS FROM KIPKAREN WARD MEETING HELD ON 6TH JANUARY 2023 AT ACK ST.EMMANUEL CHURCH

NO.	INSTITUTION NAME	PROPOSED PROJECTS	ACTIVITY	STATUS ONGOING , NEW & STALLED	ESTIMATED NO OF BENEFICIARIES	ESTIMATED COST (KSHS.)
1.	Kapserton Primary School	Toilets/latrines	Construction of 6 door latrines	new	350	1million
2.	Kapnganio Primary School	Administration block	Construction of administration block	new	350	2.5million
3.	Kapkures Primary School	3classrooms	Construction of 3 classrooms	new	160	2.4million
4.	Philiph Biwott Primary School	Administration block	Construction of administration block	new	270	2million
5.	Kipkaren primary School	Completion of classrooms	Electrical and painting	Ongoing	256	200,000

6.	Kipkaren township primary school	Administration block	Construction of administration block	new	350	2.5million
7.	Kimong primary school	Administration block, latrines	Construction administration block renovation of 8 classrooms and offices, and latrines	new	420	3.9million
8.	A.I.C Laboret primary school	6classrooms ,library and administration block	Renovation and completion	ongoing stalled	370	1million 2million
9.	Sarora primary school	4 classrooms and administration block	Renovation of 4 classrooms and three offices	stalled	411	3 million
10.	A.I.C kamboga primary school	Construction of administration block	Construction of administration block	new	250	3million
11.	A.I.C laboret girls Primary School	solar panel /pump	Installation of solar panel /pump	new	800	900,000
12.	A.C.K Singilet Primary school	One classroom	Construction of one classroom	new	400	1million
13.	Philiph Biwott primary school	administration block	Construction of administration block	new	270	3 million
14.	Kapkawa Baptist Primary School	Land and administration block	Purchase of Land and construction of administration block	new	280	1.8million
15.	St. Allamano Ngenyilel primary school	land and classrooms	Purchase of 2 acre piece of land and Construction of 4 classrooms	new	280	2 million 3.2million
16.	St.Peters Ngenyilel primary school	bore hole, 8 classrooms and latrines	Drilling of bore hole ,Renovation of 8 classrooms and construction of latrines	Ongoing	300	1.8million
17.	St. Brigitta Kipkaren Primary school	latrines	Construction of latrines	new	240	1 million
18.	CEB Tuktuk Primary school	3 classrooms	Renovation of 3 classrooms	new	250	1million
19.	Kamanyinya primary school	8 classrooms	Renovation of 8 classrooms	new	334	2.8million
20.	St. Johns Socklot primary school	2 classrooms	Renovation of 3 classrooms	new	400	800,000
21.	AIC Kimong Sec School	7 classrooms and paving slab	Renovations of 7 classroom and paving slab	New	530	1.5M
22.	A.I.C Chepkemel	2 classrooms	construction of 2	new	650	2.6 million

	secondary school		classrooms			
23.	A.I.C Chepkemel secondary school	Solar panels	Installation of solar panels	new	650	0.5million
24.	A.I.C laboret boys secondary school	4class rooms, 2 science laboratories and Solar panels	Construction of 4 classrooms and 2 science laboratories and Installation of solar panels	new new	950	15 million 1 million
25.	St. Peters Ngenyilel Secondary	Science laboratory 4 classrooms water supply for sanitation and domestic use	Construction of science laboratory, Renovation of 4 classrooms Supply of water from a nearby stream	New New new	184 184 184	2.5million 1.6million 1million
26.	A.I.C Kamanyinya Secondary School	Dining hall	Construction of Dining hall	new	400	5million
27.	Sarora secondary school	Administration block	Construction of administration block	new	370	6 million
28.	Sarora Chiefs Office	Construction of Chiefs office	Construction of chief's Office to Completion and purchase of furniture @ kshs 300,000	New	10,000	3M
29.	St brigitta girls secondary school	dormitory	Construction of dormitory	new	350	6 million



RESOLUTIONS MADE BY STAKE HOLDERS FROM CHEPTERWAI WARD MEETING HELD ON 5TH JANUARY 2023 AT CHEPTERWAI OLD CENTRE.

NO.	INSTITUTION NAME	PROPOSED PROJECTS	ACTIVITY	STATUS ONGOING, NEW & STALLED	ESTIMATED NO OF BENEFICIARIES	ESTIMATED COST (KSHS.)
1.	ST. Peters Kapkeben Primary Schools	1 Classroom	Construction of one classroom to completion	New	180	1m
2.	St. Anthony Tulwet Primary School	2 Classrooms	Construction of two classrooms to completion	New	160	2m
3.	Soin Primary School	Administration Block	Construction of administration block to completion	New	278	3m
4.	Kapkoimur Primary School	10 Classrooms	Renovation of 10 classrooms	New	260	2m
5.	Chepnego Primary	5 classroom	Construction of five new	New	320	5M

	School		classroom			
6.	RCM Kapkenyelo Primary School	10 Classrooms	Renovation of 10 classrooms	New	256	3m
7.	Cheptilil suswo Primary School	Administration Block	Construction of administration block	New	250	3 Million
8.	Kimng'oror Primary School	Administration Block	Construction of administration block	New		3.5 million
9.	Cheptonon Primary School	Renovation of 5 classrooms	Renovation of five classrooms	New	420	1.5 Million
10.	All Saints Kapkoimur Primary School	Construction of 2 classrooms	Construction of two classrooms	ongoing	421	1.6 Million
11.	St. Christine Koria primary school	Administration Block	Construction of administration block	New	222000	3 Million
12.	Chepterwai Primary Schools	Water Drilling	Drilling of water bore hole	New	450	1.5 Million
13.	St. Mary's Sosiot Primary School	Administration Block & One classroom	Construction of administration block & Construction of one classroom	New New	250	2 Million 1 Million
14.	St. Mary's Teresia primary school	Administration Block	Construction of administration block and completion of 5 classrooms	ongoing	382	1 Million
15.	Teresia Boarding Primary		Completion of a 32 beds dormitory; roofing, fixing of doors and windows, electricals, flooring and painting	Ongoing	64	0.8M
16.	Teresia Primary School	Dormitory Block	Completion of Dormitory Block	ongoing	800	1.3 Million
17.	Bishop Muge Memorial primary school	Solar Lighting and Administration Block	Installation of Solar Lighting and Construction of Administration Block	New	300	1 Million 3.5 million
18.	AIC Kapkenyelo Primary School	3 classrooms	Construction of three classroom	New	300	2.5 million
19.	St. John Paul II Chepterwai Girls	Twin Laboratory	Construction of Twin Laboratory	New	400	4 million
20.	AIC Tangaratwet Secondary School	Laboratory Septic Tank Renovation of classrooms	Construction of Laboratory & septic Tank Renovation of	Ongoing	300	1.2 Million 1 Million

			classrooms			1 Million
21.	Tangaratwet Primary School		completion of an administration block consisting of five offices; plastering, tiling, glazing and painting	Ongoing	423	0.5M
22.	St. Monicah Kapkoros Secondary	Twin Laboratory and Solar Lighting	Construction of Twin Laboratory & Installation of Solar Lighting	New	800	2.8 Million 1 Million
23.	Kapkoimur Secondary School	Twin Laboratory and Solar Lighting	Construction of Twin Laboratory & Installation of Solar Lighting	New	500	2.8 Million 750,000
24.	St. Peter's Kumasi Secondary School	Purchase of Land (3 acres) borehole	Purchase of Land (3 acres) & Drilling of borehole	New	420	6 Million 1.8 Million
25.	AIC Cheptonon Secondary School	classrooms , Land and borehole	Renovation of classrooms , Purchase of Land and Drilling of borehole	Ongoing Ongoing New	300	1.5 Million 3 Million 3 Million
26.	St. Joseph Kapkenyelo Secondary school	borehole	Drilling of borehole	New	500	3 Million
27.	Soimining Secondary School	2 Classrooms	Construction of two classrooms	New	90	2.5 Million
28.	Soimining Chiefs Office	Construction of offices	Construction of chief's Office to Completion and purchase of furniture @ kshs 300,000	New	80000	3.6 Million

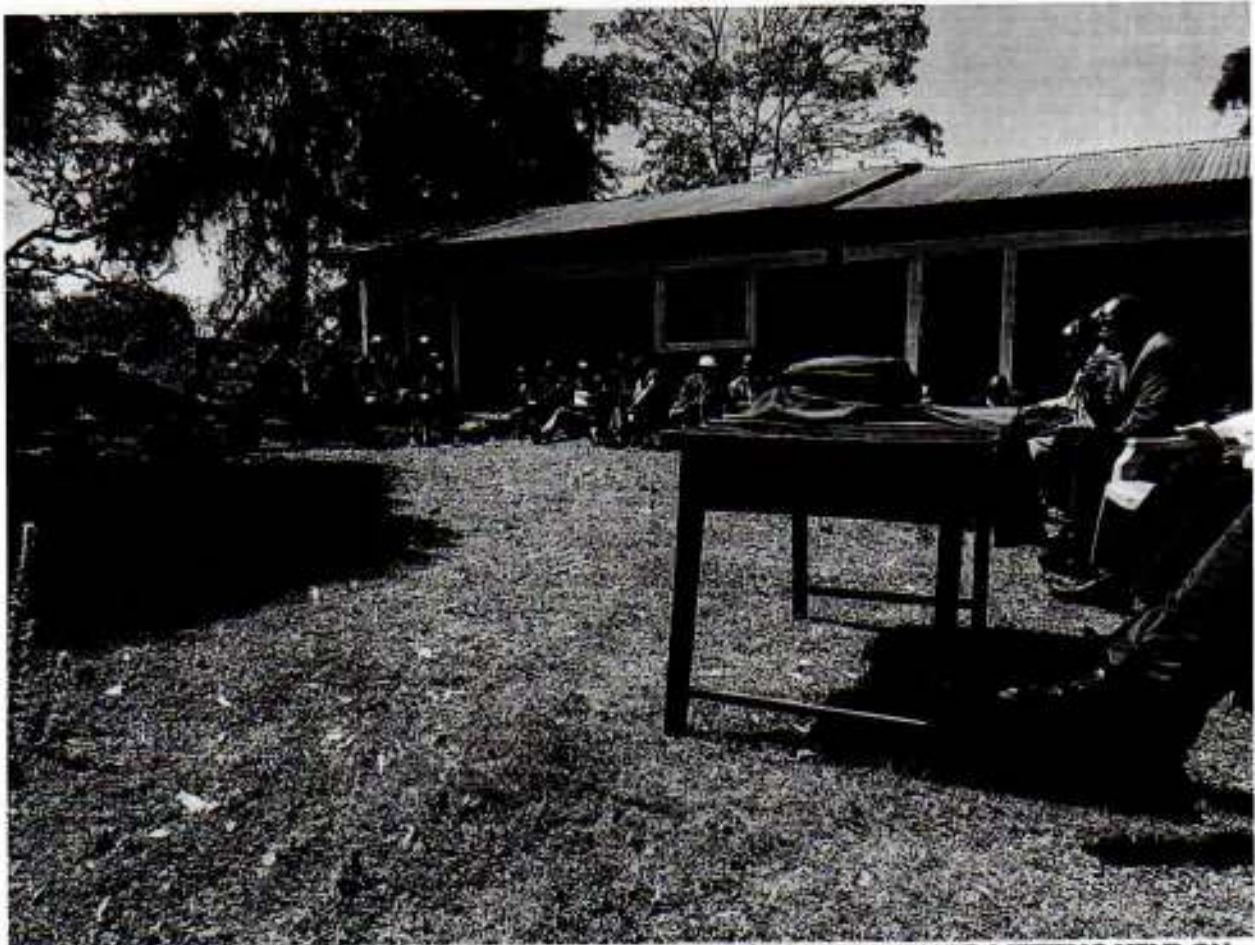


RESOLUTIONS MADE BY STAKE HOLDERS FROM NDALAT WARD MEETING HELD ON 6TH JANUARY 2023 AT NDALAT CENTRE

NO.	INSTITUTION NAME	PROPOSED PROJECTS	ACTIVITY	STATUS ONGOING , NEW & STALLED	ESTIMATED NO OF BENEFICIARIES	ESTIMATED COST (KSHS.)
1.	Sirsiron Primary School	Solar Lighting	Solar Installation	New	600	1 Million
2.	Kapkatet Primary School	Administration block	Construction of administration block	New	452	4 Million
3.	Samutet Primary School	4 classrooms	Construction of four classrooms	New	400	3.5 Million
4.	AIC Kaigat Primary School	4 classrooms	Construction of four classrooms	New	520	3.5 Million
5.	Kabiemit Primary School	Water project	Drilling of bore hall	New	860	10 Million
6.	Kaplemur Primary School	2 classrooms	Construction of two classrooms	New	420	1.8 Million
7.	Kapkatet Secondary School	Land	Purchase of 3 acre piece of land		200	4.5 Million
8.	AIC Moi Kabiemit Secondary School	Bore hole	Drilling of bore hole	new	360	3.3 Million

9.	St. Clement Nyigoon Secondary School	Dining Hall & Kitchen Girls Dormitory	Construction of Dining Hall, Kitchen and Girls Dormitory	new	189	3.5 Million
10.	AiC Kaigat Secondary School	Girls Dormitory storey	Construction of Girls Dormitory	new	360	8 Million
11.	St. Teresa of Avilla Girls secondary school	Science Laboratory	Construction of Science Laboratory	New	700	3.5 Million
12.	ACK St. Luke Kapngombe Secondary School	4 Classrooms	Construction of four classrooms	New	500	4.4 Million
13.	St. Patrick's Chemnoet Secondary School	3 Classrooms	Construction of three classrooms	New	657	3.3 Million
14.	Ndalat Gaa Girls High School	3 classrooms Dining Hall	Construction of three classrooms	New	1150	3.6 Million
15.	Ndalat Chiefs Office	Construction of office	Construction of chief's Office to Completion and purchase of furniture @ kshs 300,000	New	10000	3.8 Million

9.	St. Clement Nyigoon Secondary School	Dining Hall & Kitchen Girls Dormitory	Construction of Dining Hall, Kitchen and Girls Dormitory	new	189	3.5 Million
10.	AIC Kaigat Secondary School	Girls Dormitory storey	Construction of Girls Dormitory	new	360	8 Million
11.	St. Teresa of Avilla Girls secondary school	Science Laboratory	Construction of Science Laboratory	New	700	3.5 Million
12.	ACK St. Luke Kapngombe Secondary School	4 Classrooms	Construction of four classrooms	New	500	4.4 Million
13.	St. Patrick's Chemnoet Secondary School	3 Classrooms	Construction of three classrooms	New	657	3.3 Million
14.	Ndalat Gaa Girls High School	3 classrooms Dining Hall	Construction of three classrooms	New	1150	3.6 Million
15.	Ndalat Chiefs Office	Construction of office	Construction of chief's Office to Completion and purchase of furniture @ kshs 300,000	New	10000	3.8 Million



RESOLUTIONS MADE BY STAKE HOLDERS FROM KURGUNG/SURUNGAI WARD MEETING HELD ON 5TH JANUARY 2023 ATKURGUNG CENTRE.

NO.	INSTITUTION NAME	PROPOSED PROJECTS	ACTIVITY	STATUS ONGOING , NEW & STALLED	ESTIMATED NO OF BENEFICIARIES	ESTIMATED COST (KSHS.)
1.	St. Joseph Elite primary school	4 Classrooms	Construction of four classrooms	New	350	4 Million
2.	Kagarwa SDA primary school	3 Classrooms	Construction of three classrooms	New	480	3 Million
3.	Mosop Kimong primary school	Dining Hall & Toilets	Renovation of Dining Hall & construction of Toilets	New	350	1.5 Million
4.	AIC Kaptich primary school	5 Classrooms & Renovation of 7 classrooms	Construction of five classrooms Completion of dining hall &renovation of seven classrooms	New	430	6 Million
5.	St. Benedict Kaptich primary school	5 Classrooms	Construction of five classrooms	New	250	5 Million

6.	AIC Setyot primary school	Land Expansion (2 Acres)	Purchase of 2 acres piece of land	New	260	2.5 Million
7.	Kurgung Township primary school	Land Expansion (2 Acres)	Purchase of 2 acres piece of land	New	420	2 Million
8.	St. Paul's Kapkelele primary school	4 classrooms	Construction of four classrooms	New	250	4 Million
9.	Tuiyobei Gimnyigei primary school	7 Classrooms	Construction of seven classrooms	New	300	7 Million
10.	Koiban Primary School	8 classrooms	Renovation of eight classrooms	New	350	1 Million
11.	Surungai Primary School	9 Toilets	Construction of 9 toilets	New	300	1 Million
12.	AIC Cheplapkei primary school	8 classrooms	Renovation of eight classrooms	New	250	800,000
13.	St. Jude Tolilet primary school	8 classrooms	Renovation of eight classrooms	New	300	1 Million
14.	ACK Holy Trinity Tuiyobei primary school	3 classrooms	Construction of three classrooms and completion of one classroom at slab level.	New	248	3 Million
15.	Chepkiep Primary School	Administration block	Construction of administration block	New	15	3 Million
16.	Ngoroin Primary School	4 classrooms	Construction of four classrooms	New	300	4 Million
17.	St. James Ngoroin primary school	8 classrooms	Construction of eight classrooms	New	240	8 Million
18.	Kapsabaot Primary School	Toilets	Construction of Toilets	New	350	500,000
19.	Koisolik Primary School	Administration block	Construction of administration block	New	15	3 Million
20.	Rubet Primary School	Purchase of land	Purchase of land	New	280	3.5 Million
21.	Father's Lelei&Toror	school bus	Purchase of a school bus	New	460	9.6 Million
22.	Ack St. Thomas Kapkoros primary school	Girls' dormitory	Construction of modern dormitory for girls	New	320 Girls	3 Million
23.	ACK St. Barnabas Kabunyaeria Primary School	Land 2 acres	Purchase of 2 acre piece of land	New	400	2.5 Million
24.	Kiptangus Primary School	Administration block	Construction of administration block	New	430	2 Million
25.	Olmaroroi Primary	4 classrooms	Construction of four	New	350	4 Million

	School		classrooms			
26.	Kamungei Primary School	Administration block	Construction of administration block	New	420	3 Million
27.	Singore primary school	2 Classrooms	Construction of two classrooms	New	405	2 Million
28.	Kamungei police post	Adm Offices	Completion of administration office block consisting of four offices; Plastering and painting			200,000
29.	Rubet Primary School	2 Classrooms	Construction of two classrooms	New	350	2 Million
30.	Kurgung do's office	Construction of do residence	Completion of a 2 bedroom residential house; Fixing of doors and windows, plastering, painting	new	15,000	8.5Million
31.	Kurgung Basic primary school	5 classrooms	Renovation of 5 classrooms	ongoing	450	3 Million
32.	AIC Tolilet primary school	3 Classrooms	Construction of three classrooms	New	200	3 Million
33.	Tekeltich Primary School	4 Classrooms	Construction of four classrooms	New	230	4 Million
34.	Kamungei Secondary School	Water Project Solar Installation Land Administration block	Water Project, Solar Installation, Purchase of land and Construction of administration block	New	350	1.2 Million 1 Million 3 Million 5 Million
35.	Kurgung Boys High school	Dormitory	Construction of Dormitory	New	600	10 Million
36.	SDA Kurgung Girls Secondary School	Laboratory Solar Installation	Construction of Laboratory Solar Installation	New	300	6 Million
37.	Tulwo Girls High School	Dormitory	Construction of Dormitory	New	800	5.6 Million
38.	ACK Koisolik Secondary School	Administration block	Construction of administration block	New	500	10 Million
39.	Olmaroroi Secondary School	Library Solar	Completion of library from Lintel level and Solar Installation	Ongoing New	440	1.5 Million 1 Million

6.	AIC Setyot primary school	Land Expansion (2 Acres)	Purchase of 2 acres piece of land	New	260	2.5 Million
7.	Kurgung Township primary school	Land Expansion (2 Acres)	Purchase of 2 acres piece of land	New	420	2 Million
8.	St. Paul's Kapkelele primary school	4 classrooms	Construction of four classrooms	New	250	4 Million
9.	Tuiyobei Gimnyigei primary school	7 Classrooms	Construction of seven classrooms	New	300	7 Million
10.	Koiban Primary School	8 classrooms	Renovation of eight classrooms	New	350	1 Million
11.	Surungai Primary School	9 Toilets	Construction of 9 toilets	New	300	1 Million
12.	AIC Cheplapkei primary school	8 classrooms	Renovation of eight classrooms	New	250	800,000
13.	St. Jude Tolilet primary school	8 classrooms	Renovation of eight classrooms	New	300	1 Million
14.	ACK Holy Trinity Tuiyobei primary school	3 classrooms	Construction of three classrooms and completion of one classroom at slab level.	New	248	3 Million
15.	Chepkiep Primary School	Administration block	Construction of administration block	New	15	3 Million
16.	Ngoroin Primary School	4 classrooms	Construction of four classrooms	New	300	4 Million
17.	St. James Ngoroin primary school	8 classrooms	Construction of eight classrooms	New	240	8 Million
18.	Kapsabaot Primary School	Toilets	Construction of Toilets	New	350	500,000
19.	Koisolik Primary School	Administration block	Construction of administration block	New	15	3 Million
20.	Rubet Primary School	Purchase of land	Purchase of land	New	280	3.5 Million
21.	Father's Lelei&Toror	school bus	Purchase of a school bus	New	460	9.6 Million
22.	Ack St. Thomas Kapkoros primary school	Girls' dormitory	Construction of modern dormitory for girls	New	320 Girls	3 Million
23.	ACK St. Barnabas Kabunyaeria Primary School	Land 2 acres	Purchase of 2 acre piece of land	New	400	2.5 Million
24.	Kiptangus Primary School	Administration block	Construction of administration block	New	430	2 Million
25.	Olmaroroi Primary	4 classrooms	Construction of four	New	350	4 Million

	School		classrooms			
26.	Kamungei Primary School	Administration block	Construction of administration block	New	420	3 Million
27.	Singore primary school	2 Classrooms	Construction of two classrooms	New	405	2 Million
28.	Kamungei police post	Adm Offices	Completion of administration office block consisting of four offices; Plastering and painting			200,000
29.	Rubet Primary School	2 Classrooms	Construction of two classrooms	New	350	2 Million
30.	Kurgung do's office	Construction of do residence	Completion of a 2 bedroom residential house; Fixing of doors and windows, plastering, painting	new	15,000	8.5Million
31.	Kurgung Basic primary school	5 classrooms	Renovation of 5 classrooms	ongoing	450	3 Million
32.	AIC Tolilet primary school	3 Classrooms	Construction of three classrooms	New	200	3 Million
33.	Tekeltich Primary School	4 Classrooms	Construction of four classrooms	New	230	4 Million
34.	Kamungei Secondary School	Water Project Solar Installation Land Administration block	Water Project, Solar Installation, Purchase of land and Construction of administration block	New	350	1.2 Million 1 Million 3 Million 5 Million
35.	Kurgung Boys High school	Dormitory	Construction of Dormitory	New	600	10 Million
36.	SDA Kurgung Girls Secondary School	Laboratory Solar Installation	Construction of Laboratory Solar Installation	New	300	6 Million
37.	Tulwo Girls High School	Dormitory	Construction of Dormitory	New	800	5.6 Million
38.	ACK Koisolik Secondary School	Administration block	Construction of administration block	New	500	10 Million
39.	Olmaroroi Secondary School	Library Solar	Completion of library from Lintel level and Solar Installation	Ongoing New	440	1.5 Million 1 Million



RESOLUTIONS MADE BY STAKE HOLDERS FROM SANGALO/KEBULONIK WARD MEETING HELD ON 5TH JANUARY 2023 AT CORNER CENTRE

NO.	INSTITUTION NAME	PROPOSED PROJECTS	ACTIVITY	STATUS ONGOING, NEW & STALLED	ESTIMATED NO OF BENEFICIARIE S	ESTIMATED COST (KSHS.)
1.	Kalyet Septonok Primary School	Demolition of mud wall and construction of 3 Classrooms	Construction of three classrooms	New	350	3 Million
2.	Sangalo Township Primary School	Demolition of mud Wall and construction of 3 Classrooms	Construction of three classrooms	Ongoing & New	250	4 Million
3.	All Saints Kebulonik primary	Completion of Dining Hall	completion of dining hall; Fixing of doors and windows, flooring, fascia board, plastering, electrical, painting	Ongoing	560	1M

4.	Kibigobe Primary School	Administration Block	Construction of administration block	New	300	3 Million
5.	St. Mary's Kababiy Primary School	Ablution Block For Boys	Construction of Ablution block for boys	New	258	1.8 Million
6.	St. Mathews H K Septonik	3 Classrooms	Construction of three classrooms	New	705	3 Million
7.	St. Peter's Birei Primary School	Demolition of 4 mud Walled and construction of 2 Classrooms	Construction of six classrooms	New	120	6 Million
8.	Lelaibei Primary School	3 Classrooms	Construction of three classrooms	New	250	3 Million
9.	Ngoromosio Primary School	Demolition of 5 mud Walled classrooms	Construction of five classrooms	New	313	5 Million
10.	Chemnego Primary School	Demolition of 5 mud Walled classrooms	Construction of five classrooms	New	530	5 Million
11.	Koromo Primary School	Demolition of 5 mud Walled classrooms	Construction of five classrooms	New	306	5 Million
12.	Chepyewet primary School	Renovations	renovation of 8no classrooms; plastering, fixing of doors and windows, glazing, fascia board and painting	Ongoing	256	1.5 m
13.	Kipsamoite Primary School	8 Classrooms	Renovation of roofs of 8classrooms	New	334	2.1 Million
14.	Kipsamoite Adventist primary school	Demolition of 5 mud Walled classrooms	Construction of five classrooms	New	431	5 Million
15.	Chepngabai Primary School	Demolition of 6 mud Walled classrooms	Construction of six classrooms	New	260	6 Million
16.	Kebulonik Primary School	8 classrooms and latrines	Completion of 8 classrooms, removal of eucalyptus tree stamps and construction of latrines	ongoing	300	4.6 Million
17.	Lelechwet Primary	Demolition of one	Construction of one	New	370	2 Million

	School	mud wall classrooms , renovation of 12 classrooms & Construction of latrine	classroom, Renovation of 12 Classrooms and Construction of 4 doors latrine			
18.	St. Peter's Sangalo Central primary school	Acquisition of boarding section on a 7 acre piece of land	Purchase of 7 Acres piece of land	New	720	15 Million
19.	SDA Tiriin Primary School	Completion of 4 classrooms Administration block Land title processing Toilets	Windows, plastering, & painting. Construction of administration block Purchase of land title processing Construction of Toilets	Stalled New Ongoing New	250	300,000 1.5 Million 1.5 Million 500,000
20.	St. Benedict Kipsamoite Secondary School	Land	Purchase of three acres of land	New	500	4.5 Million
21.	St. Joseph's Kamwega Secondary School	Three Classrooms	Construction of three classrooms	New	250	3 Million
22.	Koitalel Samoei Secondary School	Laboratory	Construction of Laboratory	New	200	3.5 Million
23.	Sangalo Secondary School	Dormitory	Construction of dormitory	New	500	3.5 Million
24.	Kibigobe Secondary School	Twin-laboratory	Construction of Twin Laboratory	New	150	6 Million
25.	ACK St. Mathew's Girls Septonok	Dining Hall	Construction of dining hall	New	800	6.5 Million
26.	Tabolwa Secondary School	Twin-Laboratory	Construction of Twin Laboratory	New	480	6 Million
27.	Kebulonik Secondary School	Dining Hall	Construction of dining	New	1300	6.5 Million
28.	AIC Chepyagoris Secondary School	Laboratory	Construction of Laboratory	New	150	3.5 Million
29.	Midlands Girls secondary school	3 Classrooms	Construction of three classrooms	New	100	3 Million
30.	Sangalo Chiefs Office	Construction of Offices	Construction of chief's Office to Completion and purchase of furniture @ kshs 300,000	New	4500	3.6 Million

COMMENTS BY THE CHAIRMAN NGCDFC

The Chairman thanked the entire participant for coming and positively engaging in the discussions. He emphasized that the committee will look into all proposals and prioritizes what is achievable within the constituency budget ceiling. He reiterated that the committee may not implement the proposals in entirety but will report back in subsequent meetings on what was budgeted for and implemented. He noted that some of the proposals that are massive in nature will be forwarded to the area MP sourcing of additional funds from other development partners. All locations and wards will be given fair allocations to ensure equitable development.

Chairperson

HILLARY KIRWA

Sign  Date 24/01/2023


Secretary

JOAN BWAMBOK

Sign  Date 24/01/2022

Fund Account Manager

ELIAS KIMAIYO

Sign  Date 24/01/2022

APPENDIXES

1. Attendance register
2. Notice of ward meetings

2. St Brigitta Girls dormitory has been constructed using reallocations from emergency and savings from schools buses. The project therefore is transferred to building a science Laboratory in Chepterwai Girls.

Ongoing projects

- i) Kabyet Boys ongoing construction of one classroom is almost complete since its been implemented on labour based framework hence the already allocated funds are adequate
- ii) Similarly Nyigoon primary School construction of administration block and 2 classrooms has been painted and the bank balance will bring the project to its completion
- iii) SDA Kurgung girls was allocated kshs.700,000 through reallocation from emergency. the project is currently ongoing and its expected that it will be completed with the allocated funds
- iv) Sangalo ACC land was acquired and the processing of title deed is in progress. The committee agreed that this project will be funded in the next proposal once the land title has been availed..

The Members resolved to the following priorities to be implemented in the FY 2022-2023

S/n o.	Project name	Project activity	Original cost	Cumulative allocation	Amount allocated	Status	Ward
Administration and recurrent expenditure							
Compensation of employees							
1	Contractual employees	Payment of 8 staff basic salaries	2,094,024.00	-	2,094,024.00	New	
2	Casual labour and internship	Payment of staff 8 basic wages	240,000.00	-	240,000.00	New	
3	House allowance	Payment of house allowances to 8 ng-cdfc staff	480,000.00	-	480,000.00	New	
4	Transport allowance	Payment of transport allowances to 8 ng-cdfc staff	288,000.00	-	288,000.00	New	
5	Leave allowance	Payment of leave allowances to ng-cdfc staff		-		New	
6	Nssf	Employer contribution to nssf	19,200.00	-	103,630	New	
7	Gratuity-contractual employees	Payment of gratuity to 8 ng-cdfc staff	1,315,279.00	-	1,315,279.00	New	
					4,436,503.0		



Use of goods and services						
1	Electricity	Payment of electricity charges	48,000.00	-	48,000.00	New
2	Water & sewerage charges	Payment of water & sewerage charges	18,000.00	-	18,000.00	New
3	Gas expenses	Payment of gas expenses	24,000.00	-	24,000.00	New
4	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	240,000.00	-	240,000.00	New
5	Internet connections	Payment of internet connections expenses	48,000.00	-	48,000.00	New
6	Courier and postal services	Payment of courier and postal services	140,000.00	-	140,000.00	New
7	Travel costs (airlines, bus, railway, mileage allowances, etc.)	Payment of travel costs	100,000.00	-	100,000.00	New
8	Accommodation - domestic travel	Payment of accommodation - domestic travel	400,000.00	-	400,000.00	New
9	Daily subsistence allowance	Payment of daily subsistence allowance	200,000.00	-	200,000.00	New
10	Publishing and printing services	Payment of publishing and printing services	20,000.00	-	20,000.00	New
11	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	31,200.00	-	31,200.00	New
12	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	50,000.00	-	50,000.00	New
13	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	200,000.00	-	200,000.00	New




14	Other committee expenses	Payment of other committee expenses	800,000.00	-	800,000.00	New
15	Ngcdfc allowance	Payment of ngcdfc allowances	1,128,000.00	-	1,128,000.00	
16	Motor vehicle insurance	Payment of motor vehicle insurance of double cabin pick up and a motorbike of gkb649z,gkb196x	182,000.00	-	182,000.00	New
17	Purchase of uniforms and clothing - staff	Purchase of uniforms and clothing - staff	50,000.00	-	50,000.00	New
18	General office supplies (papers, pencils, forms, small office equipment etc.)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	230,000.00	-	230,000.00	New
19	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	108,961.95	-	108,961.95	New
20	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materials, supplies and services	40,000.00	-	40,000.00	New
21	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport	500,000.00	-	500,000.00	New
22	Bank service commission and charges	Payment of bank service commission and charges	30,000.00	-	30,000.00	New
24	Maintenance expenses - motor vehicles	Payment of maintenance expenses - motor vehicles	350,000.00	-	350,000.00	New
25	Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	20,000.00	-	20,000.00	New
26	Maintenance of buildings and stations - non-residential	Payment of maintenance of buildings and stations - non-residential	50,800.00	-	50,800.00	New
Sub-totals					5,093,461.9	



					5		
Grant totals					9,529,964.9	5	
Monitoring evaluation and capacity building							
1	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	10,000.00	-	10,000.00	New	
2	Travel costs (airlines, bus, railway, mileage allowances, etc.)	Payment of travel costs	100,000.00	-	100,000.00	New	
3	Accommodation - domestic travel	Payment of accommodation - domestic travel	200,000.00	-	200,000.00	New	
4	Daily subsistence allowance	Payment of daily subsistence allowance	150,000.00	-	150,000.00	New	
5	Publishing and printing services	Payment of publishing and printing services	50,000.00	-	50,000.00	New	
6	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	50,000.00	-	50,000.00	New	
7	Travel allowance	Payment of travel allowance for ng-cdf staff & ng-cdfc	220,000.00	-	220,000.00	New	
8	Remuneration of instructors and contract based training services- drug and hiv training are mandatory.	Remuneration of instructors and contract based training services during ng-cdf staff, ng-cdfc and pmcs training on drug abuse, hiv and cdf related matters.	400,000.00	-	400,000.00	New	
9	Production and printing of training materials	Payment of production and printing of training materials on drug abuse, hiv and cdf related matters	50,000.00	-	50,000.00	New	
10	Hire of training facilities and equipment	Payment of hire of training facilities and equipment on drug abuse, hiv and cdf related matters	300,000.00	-	300,000.00	New	
11	Accommodation allowance	Payment of accommodation allowance for ng-cdf staff & ng-cdfc on drug abuse, hiv and cdf	330,000.00	-	330,000.00	New	



		related matters					
12	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	400,000.00	-	400,000.00	New	
13	Other committee expenses	Payment of other committee expenses	500,000.00	-	500,000.00	New	
14	Ngcdfc allowance	Payment of ngcdfc allowances	1,500,000.00	-	1,500,000.00	New	
15	General office supplies (papers, pencils, forms, small office equipment etc.)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	154,982.35	-	154,982.35	New	
16	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	50,000.00	-	50,000.00	New	
17	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport	300,000.00	-	300,000.00	New	
					4,764,982.35		
Constituency oversight committee							
1	Committee allowances	Payment of constituency oversight committee allowances	648,000.00	-	648,000.00	New	
2	Accommodation - domestic travel	Payment of accommodation - domestic travel for constituency oversight committee	400,000.00	-	400,000.00	New	
3	Travel costs (airlines, bus, railway, mileage allowances, etc.)	Payment of travel costs for constituency oversight committee	50,000.00	-	50,000.00	New	
4	Daily subsistence allowance	Payment of daily subsistence allowance for constituency oversight committee	150,000.00	-	150,000.00	New	
5	Publishing and printing	Payment of publishing and printing services for constituency		-		New	



	services	oversight committee					
6	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns for constituency oversight committee		-		New	
7	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses for constituency oversight committee	140,000.00	-	140,000.00	New	
8	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport for constituency oversight committee	200,327.20	-	200,327.20	New	
					1,588,327.20		
Totals					0		
Education bursary and social security programs							
1	Bursary - secondary	Fees payments for needy students in secondary schools	24,500,000.00	-	24,500,000.00	New	
2	Bursary - tertiary	Fees payments for needy students in tertiary institutions	14,200,000.00	-	14,200,000.00	New	
3	Bursary- special schools	Fees payments for needy students in special schools	300,000.00	-	300,000.00	New	
4	Social security programme	Nhif payment for elderly & vulnerable groups (1000 persons @ kshs. 6,000	6,000,000.00	-	6,000,000.00	New	
Totals					45,000,000.00		
Environmental projects							
1	Bishop muge memorial primary school	Purchase and installation of 10 no 2000w led solar security lights; outdoor lamp, dusk to dawn solar pole light with remote control, ip65 waterproof security lighting)	200,000.00	-	200,000.00	New	Chepterwai
2	Kapkoimur secondary school	Purchase and installation of 10 no 2000w led solar security lights; outdoor lamp, dusk to dawn solar pole light with remote control, ip65 waterproof security lighting)	200,000.00	-	200,000.00	New	Chepterwai
3	St. Monicah kapkoros	Purchase and installation of 10 no	200,000.00	-	200,000.00	New	Chepterwai

	secondary	2000w led solar security lights; outdoor lamp, dusk to dawn solar pole light with remote control, ip65 waterproof security lighting)					
4	A.i.c laboret girls	Purchase and installation of 10 no 2000w led solar security lights; outdoor lamp, dusk to dawn solar pole light with remote control, ip65 waterproof security lighting)	200,000.00	-	200,000.00	New	Kipkaren
5	Aic chepkemel secondary school	Purchase and installation of 10 no 2000w led solar security lights; outdoor lamp, dusk to dawn solar pole light with remote control, ip65 waterproof security lighting)	200,000.00	-	200,000.00	New	Kipkaren
6	Koiban secondary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Kurgung
7	Surungai primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Kurgung
8	Aic kaigat primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Ndalat
9	Nyigoon primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Ndalat
10	Chepkoiyo primary school	Purchase and planting of 160 indigenous tree seedlings and 500	80,000.00		80,000.00	New	Kabisaga



		exotic tree seedlings					
11	Eisero primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Kabisaga
12	Lelaibei primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Kurgung
13	Sangalo primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Sangalo
14	Soimining primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Chepterwai
15	Kapkoimur primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Chepterwai
16	Aic cheptuiyet primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Kabiyet
17	Kabiyet township primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Kabiyet
18	Kamanyinya primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree	80,000.00		80,000.00	New	Kipkaren



		seedlings					
19	Sarora primary school	Purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	80,000.00		80,000.00	New	Kipkaren
Totals					2,120,000.00		
Sports projects							
1	Sports	Carry out constituency sports tournament at kshs.1,505,655 and the winning teams/schools to be awarded with 4 trophies at kshs.50,800, 64 sets of branded uniforms and socks at 663,200, 28 football balls at kshs.112,000, 60 soccer boots at kshs. 480,000, 10 goal nets at kshs.10,000, 10 goal keeper gloves at kshs.5,000	2,826,655.00		2,826,654.90	New	
2	Regional sports	Facilitate regional sport tournament in partnership with other constituencies within the region.	350,000.00		350,000.00	New	
					3,176,654.90		
	Mosop ng-cdf strategic plan	To facilitate preparation, facts collection designing, typesetting and printing of mosop constituency strategic plan for the period between 2023-2027	2,000,000.00		2,000,000.00	New	



					2,000,000.0 0		
Emergency reserve							
1	Emergency projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.0 0	-	7,636,190.0 0	New	
					7,636,190.0 0		
Security project							
1	Sarora chief's office	Construction to completion of chief's office comprising of 4 rooms at kshs.3,200,000 and purchase of furniture; two executive office tables @ 84,000,two executive office chairs @ 66,000,board room table @ 74,000 conference, board room chairs table @76,000	3,500,000.0 0	-	3,500,000.0 0	New	Kipkaren
2	Soimining chief's office	Construction to completion of chief's office comprising of 4 rooms at kshs.3,200,000 and purchase of furniture; two executive office tables @ 84,000,two executive office chairs @ 66,000,board room table @ 74,000 conference, board	3,500,000.0 0	-	3,500,000.0 0	New	Chepterwai

		room chairs table @76,000					
3	Ndalat chief's office	Construction to completion of chief's office comprising of 4 rooms at kshs.3,200,000 and purchase of furniture; two executive office tables @ 84,000,two executive office chairs @ 66,000,board room table @ 74,000 conference, board room chairs table @76,000	3,500,000.0 0	-	3,500,000.0 0	New	Ndalat
4	Sangalo chief's office	Construction to completion of chief's office comprising of 4 rooms at kshs.3,200,000 and purchase of furniture; two executive office tables @ 84,000,two executive office chairs @ 66,000,board room table @ 74,000 conference, board room chairs table @76,000	3,500,000.0 0	-	3,500,000.0 0	New	Sangalo
5	Kabiyet dcc office	Renovation to completion of treasury office, registration of persons, social development officer and registrar, births and deaths offices;	650,000.00		650,000.00	New	Kabiyet



		fixing of floor tiles, roof painting and water harvesting.					
6	Kabiyet dcc office project	Renovation to completion of dcc office block consisting of 16 no offices; removal of existing floor tiles and placement of new tiles	1,266,625.60	-	1,266,625.60	New	Kabiyet
7	Kurgung district officers' office	Completion of one bedroom residential house; fixing of doors and windows, plastering, painting	1,800,000.00	1,200,000 -	600,000.00	Ongoing	Kurgung
8	Kamungei police post	Completion of administration office block consisting of four offices; plastering and painting.	1,200,000.00	1,000,000 .00	200,000.00	Ongoing	Kurgung
					16,716,625.60		
Primary schools projects							
1	Ack holy trinity tuiyobei primary	Completion of one classroom; walling, fixing of ring beam, roofing, plastering, flooring, fixing of doors and windows, glazing and painting	1,500,000.00	800,000 -	700,000.00	Ongoing	Kurgung
2	Aic kaptich primary	Completion of a 600-students' capacity dining hall; plastering, flooring, fixing of doors and windows, glazing, fascia board and painting	3,500,000.00	2,000,000 .00	1,200,000.00	Ongoing	Kurgung
3	All saints kamoio preparatory primary school	Renovation of 8 no classrooms and a 800 student capacity dining hall; fixing of terrazzo floor, steel	3,000,000.00	-	3,000,000.00	New	Kabisaga

		fixing of floor tiles, roof painting and water harvesting.					
6	Kabiyet dcc office project	Renovation to completion of dcc office block consisting of 16 no offices; removal of existing floor tiles and placement of new tiles	1,266,625.60	-	1,266,625.60	New	Kabiyet
7	Kurgung district officers' office	Completion of one bedroom residential house; fixing of doors and windows, plastering, painting	1,800,000.00	1,200,000-	600,000.00	Ongoing	Kurgung
8	Kamungei police post	Completion of administration office block consisting of four offices; plastering and painting.	1,200,000.00	1,000,000.00	200,000.00	Ongoing	Kurgung
					16,716,625.60		
Primary schools projects							
1	Ack holy trinity tuiyobei primary	Completion of one classroom; walling, fixing of ring beam, roofing, plastering, flooring, fixing of doors and windows, glazing and painting	1,500,000.00	800,000-	700,000.00	Ongoing	Kurgung
2	Aic kaptich primary	Completion of a 600-students' capacity dining hall; plastering, flooring, fixing of doors and windows, glazing, fascia board and painting	3,500,000.00	2,000,000.00	1,200,000.00	Ongoing	Kurgung
3	All saints kamoio preparatory primary school	Renovation of 8 no classrooms and a 800 student capacity dining hall; fixing of terrazzo floor, steel	3,000,000.00	-	3,000,000.00	New	Kabisaga

		doors, gutters, paving slab and painting					
4	All saints kebulonik primary	Completion of a 1000 student capacity dining hall; fixing of doors and windows, flooring, fascia board, plastering, electrical, painting	1,500,000.00	1,000,000.00	500,000.00	Ongoing	Sangalo
6	Chepnego primary school	Construction to completion of two classrooms at kshs 1,780,000 and purchase of 40 desks at kshs 120,000	1,900,000.00	-	1,900,000.00	New	Chepterwai
7	Cheptil primary school	Renovation to completion of 6 no classrooms and two offices; plastering, flooring, glazing and painting	1,500,000	800,000-	700,000.00	Ongoing	Kabisaga
8	Cheptuiyet primary school	Renovation to completion of 7 no classrooms and four small offices; reroofing, fixing of terrazzo loots, 7 steel doors and painting	1,500,000.00	-	1,500,000.00	New	Kabiyet
9	Chepyewet primary school	Renovation of 8no classrooms to completion; plastering, fixing of doors and windows, fascia board glazing, and painting	1,600,000.00	600,000	1,000,000.00	Ongoing	Sangalo
10	Kabiyet township primary school	Construction to completion of two classrooms at kshs	1,900,000.00	-	1,900,000.00	New	Kabiyet



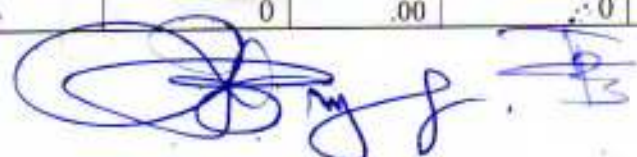
		1,780,000 and purchase of 40 desks at kshs 120,000					
	Kabiyet primary school	Completion of 4no classrooms; plastering, fixing of doors and windows, glazing, fascia board and painting	1,800,000		600,000		
				1,200,000		Ongoing	Kabiyet
11	Kaplemur primary	Construction to completion of two classrooms at kshs 1,780,000 and purchase of 40 desks at kshs 120,000	1,900,000.00	-	1,900,000.00	New	Ndalat
12	Kebulonik primary	Completion of 8 no classrooms; plastering, fixing of doors and windows, glazing, fascia board and painting	7,000,000.00	5,000,000.00	1,600,000.00	Ongoing	Sangalo
13	Kebulonik primary	Uprooting to completion of eucalyptus trees stumps and back filling of construction site.	600,000.00	-	600,000.00	New	Sangalo
14	Kimong primary school	Renovation to completion of 8 classrooms and 3 offices; fixing of terrazzo, flooring ,doors painting and water gutters	2,000,000.00		2,000,000.00		
						New	Kipkaren
15	Kipkaren primary school	Renovation to completion of 5 no classrooms; painting, electricals and fascia board	1,000,000.00	8,00,000	200,000.00	Ongoing	Kipkaren

16	Sarora primary school	Renovation to completion of 4 classrooms and 3 offices: Re roofing, fixing of ring beam, external plastering, fixing of 7 doors, fixing of 20 windows, glazing and painting.	1,900,000.0 0	-	1,900,000.0 0	New	Kipkaren
17	Sda tiriin primary	Title transfer and other charges for land measuring 0.8 acre	800,000	500,000.0 0	300,000.00	Ongoing	Sangalo
18	St. Allamano ngenyilel primary school	Construction to completion of two classrooms at kshs.1,780,000 and purchase of 40 desks at kshs 120,000	1,900,000.0 0	-	1,900,000.0 0	New	Kipkaren
20	St john sockiot primary	Renovation to completion of 3 classrooms; fixing of terrazzo floor, water gutters and painting	700,000.00	-	700,000.00	New	Kipkaren
21	St mary's teresia primary	Completion of 5 no classrooms; plastering, flooring, fixing of doors and windows, glazing, electricals, fascia board and painting board and painting	1,200,000.0 0	500,000.0 0	700,000.00	Ongoing	Chepterwai
22	Tangaratwet primary school	Completion of an administration block consisting of five offices; plastering, tiling, glazing and painting	2,000,000.0 0	1,300,000.00	700,000.00	Ongoing	Chepterwai
23	Teresia boarding primary	Completion of a 32 beds dormitory; roofing, fixing of doors and windows, electricals, flooring	2,000,000.0 0	800,000.0 0	1,200,000.0 0	Ongoing	Chepterwai

		and painting					
					26,700,000.00		
Secondary schools projects							
1	Aic kaigat sec school	Construction of a 60-bed dormitory to completion at kshs.4,520,000 and purchase of sixty double decker metallic beds at kshs 480,000	5,000,000.00	-	5,000,000.00	New	Ndalat
4	St patricks chepnwet sec school	Construction of two classrooms to completion at kshs.1,800,000 and purchase 40 lockers and chairs at kshs.200,000	2,000,000.00	-	2,000,000.00	New	Kipkaren
5	Koitalel samoei high school	Construction to completion of a 32 student capacity laboratory to completion at kshs.4,180,000 and purchase of 32 number lab stools at kshs.320,000	4,500,000.00	-	4,500,000.00	New	Sangalo
6	St john paul ii chepterwai girls sec school	Construction to completion of a 32 student capacity laboratory to completion at kshs.4,180,000 and purchase of 32 number lab stools at kshs.320,000	4,500,000.00	-	4,500,000.00	New	Chepterwai
7	Sigot secondary school	Construction to completion of a 800 student capacity dining hall at kshs.4,620,000 and purchase of 40	4,980,000.00	-	4,900,000.00	New	Kabisaga



		dining tables @ kshs.280,000					
10	St andrew kapsato secondary	Completion of 32 student capacity twin laboratory; tank installation mechanical works	2,500,000.0 0	1,300,000 .00	1,200,000.0 0	Ongoi ng	Kabisaga
11	St. Mathews kormaet secondary school	Completion of 32 student capacity laboratory; tank installation mechanical works.	3,000,000.0 0	2,500,000 .00	500,000.00	Ongoi ng	Kabisaga
12	Aron moiben secondary school	Construction to completion of a 32 student capacity laboratory at kshs 4,180,000 and purchase of 32 number lab stools at kshs 320,000	4,500,000.0 0	-	4,500,000.0 0	New	Kabiyet
13	Aic kimong secondary school	Renovation to completion of 7 classrooms; fixing of terrazzo floors, one steel door, gutters, paving slab and painting	1,500,000.0 0	-	1,500,000.0 0	New	Kipkaren
14	Tulwo girls secondary school	Construction of a 60 bed dormitory to completion at kshs.4,520,000 and purchase of sixty double decker metallic beds at kshs 480,000	5,000,000.0 0	-	5,000,000.0 0	New	Kurgung
15	Olmararoi secondary	Completion of a 50- student capacity library to completion; roofing, fixing of doors and windows, plastering and painting	2,500,000.0 0	1,000,000 .00	1,500,000.0 .0	Ongoi ng	Kurgung



16	Sda kurgung girls secondary school	Construction to completion of a 32 student capacity laboratory at kshs.4,180,000 and purchase of 32 number lab stools at kshs 320,000	4,500,000.0 0	4,500,000.0 0		
				-	New	Kurgung
				39,600,000.00		
				158,832,745.00		

MIN MIN 4/01/10/2023: A.O.B

Members noted the there is need to move round the constituency for members to familiarize themselves of the projects especially ongoing and the proposed new sites. This to be organized before the release of funds

Being no other business the meeting ended with a word of prayer from Pastor Mosbei at 3.20 Pm

Mr. Hillary Kirwa
CHAIRPERSON

SIGN:.....

DATE:.....

24/01/2023

Joan Bwambok
SECRETARY

SIGN:.....

DATE:.....

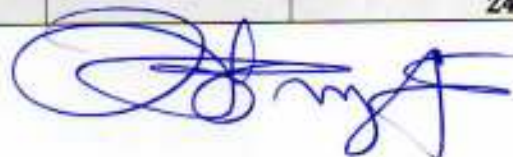
24/01/2023

**CONTRACTUAL EMPLOYEES
ANNEX 1**

Item	Description	Scale	Number	Rate PM	Number of Months	Total Amount pa
Contractual Employees: From July 2022-June 2023						
	Accounts Assistant	CSG 11	1	31,020	12	372,240
	Clerk of Works	CSG 11	1	27,180	12	326,160
	Information Communication Technology Assistant	CSG 12	1	24,580	12	294,960
	Records Management Assistant	CSG 12	1	19,323	12	231,876
	Driver	CSG 13	1	16,692	12	200,304
	Clerical officer	CSG 14	1	19,692	12	236,304
	Office Secretary	CSG 13	1	19,323	12	231,876
	Office Assistant	CSG 14	1	16,692	12	200,304
Sub Total			8			2,094,024

CASUAL EMPLOYEES -ANNEX 2

Description	number of employees	rate	number of months	Totals
Casual Labour and Internship	2	10,000	12	240,000
Total	2			240,000

HOUSE ALLOWANCES -ANNEX 3

House Allowances: From July 2022-June 2023					
		Number of employees	Rate	Number of Months	Totals
Accounts Assistant	CSG 11	1	5,000	12	60,000
Clerk of Works	CSG 11	1	5,000	12	60,000
Information Communication Technology Assistant	CSG 12	1	5,000	12	60,000
Records Management Assistant	CSG 12	1	5,000	12	60,000
Driver	CSG 13	1	5,000	12	60,000
Clerical officer	CSG 14	1	5,000	12	60,000
Office Secretary	CSG 13	1	5,000	12	60,000
Office Assistant	CSG 14	1	5,000	12	60,000
Sub Total		8			480,000

EMPLOYER CONTRIBUTION TO NSSF-ANNEX 4					
Transport Allowance		Number of employees	Rate	Number of Months	Totals
Accounts Assistant	CSG 11	1	1,080	12	2,400
Clerk of Works	CSG 11	1	1,080	12	2,400
Information Communication Technology Assistant	CSG 12	1	1,080	12	2,400
Records Management Assistant	CSG 12	1	1,080	12	2,400
Driver	CSG 13	1	1,080	12	2,400
Clerical officer	CSG 14	1	1,080	12	2,400
Office Secretary	CSG 13	1	1,080	12	2,400
Office Assistant	CSG 14	1	1,080	12	2,400



Sub Total		8			103,630
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GRATUITY-CONTRACTUAL EMPLOYEES JULY 2022- JUNE 2023-ANNEX 5					
Accounts Assistant	CSG 11	1	9,616	9,616	115,394
Clerk of Works	CSG 11	1	8,426	8,426	101,110
Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,438
Records Management Assistant	CSG 12	1	5,990	5,990	71,882
Driver	CSG 13	1	5,175	5,175	62,094
Clerical officer	CSG 14	1	6,105	6,105	73,254
Office Secretary	CSG 13	1	5,990	5,990	71,882
Office Assistant	CSG 14	1	5,175	5,175	62,094
Totals					649,147
GRATUITY-CONTRACTUAL EMPLOYEES JULY 2021- JUNE 2022-ANNEX 5					
Office Secretary	CSG 11	1	6,489	6,489	77,871.69
Records Management Assistant	CSG 11	1	6,489	6,489	77,871.69
Accounts Assistant	CSG 12	1	10,418	10,418	125,010.60
Office Assistant	CSG 12	1	5,606	5,606	67,268.76
SECURITY	CSG 13	1	1,498	1,498	17,970.39
Clerk of Works	CSG 14	1	9,830	9,830	117,961.20
Clerical officer	CSG 13	1	6,988	6,988	83,861.82
Driver	CSG 14	1	8,193	8,193	98,315.88
					666,132
					1,315,279

TRANSPORT / COMMUTER ALLOWANCES- ANNEX 6

Transport Allowance		Number of employees	Rate	Number of Months	Totals
Accounts Assistant	CSG 11	1	3,000	12	36,000


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Clerk of Works	CSG 11	1	3,000	12	36,000
Information Communication Technology Assistant	CSG 12	1	3,000	12	36,000
Records Management Assistant	CSG 12	1	3,000	12	36,000
Driver	CSG 13	1	3,000	12	36,000
Clerical officer	CSG 14	1	3,000	12	36,000
Office Secretary	CSG 13	1	3,000	12	36,000
Office Assistant	CSG 14	1	3,000	12	36,000
		8			288,000

DOMESTIC TRAVEL AND SUBSISTENCE & OTHER TRANSPORT COSTS- ANNEX 7

	Number of Members	Rate	Days	Amount	Total
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	8	500	25		100,000
Accommodation - Domestic Travel	10	10000	4		400,000
Daily Subsistence Allowance	10	1000	20		200,000
					700,000

COMMITTEE EXPENSES (ADMINISTRATION ANNEX 8)

	Description	Number	Days	Rate	Totals
Other Committee Expenses		8	20	5000	800,000
NGCDFC Allowance	Members	8	24	5,000	960,000
	Chair	1	24	7,000	168,000



					1,928,000

COMMITTEE EXPENSES- MONITORING AND EVALUATION ANNEX 9

Committee Expenses					
	Description	Number	Days	Rate	Totals
Other Committee Expenses		5	20	5000	500,000
NGCDFC Allowance	Members	8	34	5,000	1,360,000
	Chair	1	20	7,000	140,000
Totals					2,000,000

COMMITTEE EXPENSES- MONITORING AND EVALUATION- ANNEX 10

Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)		2	25	2000	100,000
Accommodation - Domestic Travel		4	2	25,000	200,000
Daily Subsistence Allowance		5	30	1,000	150,000
Total					450,000

M&E TRAINING EXPENSES AND ACCOMMODATION ANNEX 11

Training Expenses					
Description	Number	Days	Rate	Totals	
Travel Allowance	10	22	1,000	220,000	
Remuneration of Instructors and Contract Based Training Services	5	4	20,000	400,000	
Production and Printing of Training Materials					
Hire of Training Facilities and Equipment					
Accommodation Allowance	11	3	10,000	330,000	
Totals					950,000

CONSTITUENCY OVERSIGHT COMMITTEE BUDGET- ANNEX 12

Description	Number	Days	Rate	Totals	Totals PA
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	10	5	1000	50,000.00	50,000.00
Accommodation - Domestic Travel	10	4	10000	400,000.00	



					400,000.00
Daily Subsistence Allowance	10	15	1000	150,000.00	150,000.00
Constituency Oversight Committee Sitting Allowances	Members	4	10,000	40,000.00	480,000.00
	Chair	1	14,000	14,000.00	168,000.00
Telephone, Telex, Facsimile and Mobile Phone Service.					140,000.00
Refined Fuels and Lubricants for Transport	200,327				200,327.45
Totals					1,588,327.45

STRATEGIC PLAN BUDGET ANNEX 13					
1.	ITEM	NO OF PAX	NO OF WARDS	RATE (KSHS)	TOTAL
2.	Refreshments and Facilitation for Stakeholders consultations	40	7	500	150,000
3.	Technical and support team Facilitation & Logistics				100,000
4.	Consultancy Fee				1,400,000
5.	Refreshments and Facilitation Stakeholders Validation Forums	25	7	1000	100,000
6.	Fact Sheet Data Collection				0
7.	Printing of Final Document				100,000
8.	Launching				150,000
TOTAL					2,000,000

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 156

CONSTITUENCY NAME: MOSOP

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
156/AP1	Administration/Recurrent	9,445,464.95
156/AP2	Monitoring and evaluation/Capacity Building	4,764,982.35
156/2640100	Bursary/Mocks/Cats	45,000,000.00
156/2640200	Emergency Projects	7,636,190.00
156/2630204	Primary School Projects	26,700,000.00
156/2630205	Secondary School Projects	39,600,000.00
156/2640507	Security Projects	16,716,625.60
156/2640509	Sports Activities	3,176,854.90
156/2640510	Environmental Projects	2,120,000.00
156/2640101	Bursary Secondary Schools	24,500,000.00
156/2640102	Bursary Tertiary Schools	14,200,000.00
156/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
156/2640105	Bursary Special Schools	300,000.00
TOTAL		196,159,917.80

HENRY KIRWA



24, 01, 2023

Chairman

Signature

Date





24, 01, 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156

Constituency Name MOSOP County Nandi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,445,464.95 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0029-156-2110000-100-2022-2023-1	Payment of 8 staff Basic salaries	New Project	2,094,024.00
Casual Labour and Internship	4-0029-156-2110202-100-2022-2023-2	Payment of staff 8 Basic Wages	New Project	240,000.00
House Allowance	4-0029-156-2110301-100-2022-2023-3	Payment of House allowances to 8 NG-CDFC staff	New Project	480,000.00
Transport Allowance	4-0029-156-2110314-100-2022-2023-4	Payment of Transport allowances to 8 NG-CDFC staff	New Project	288,000.00
NSSF	4-0029-156-2120101-100-2022-2023-5	Employer contribution to NSSF	New Project	19,200.00
	4-0029-156-2710102-100-2022-2023-6	Payment of gratuity to 8 NG-CDFC staff	New Project	1,315,279.00
Electricity	4-0029-156-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	48,000.00
Water & Sewerage Charges	4-0029-156-2210102-100-2022-2023-8	Payment of Water & Sewerage Charges	New Project	18,000.00
Gas expenses	4-0029-156-2211204-100-2022-2023-9	Payment of gas expenses	New Project	24,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-156-2210201-100-2022-2023-10	Payment of Telephone Expenses	New Project	240,000.00
Internet	4-0029-156-2210202-100-2022-2023-11	Payment of Internet	New Project	48,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Connections		Connections Expenses		
Courier and Postal Services	4-0029-156-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	140,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0029-156-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0029-156-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	400,000.00
Daily Subsistence Allowance	4-0029-156-2210403-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0029-156-2210502-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	20,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0029-156-2210503-100-2022-2023-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	31,200.00
Advertising, Awareness and Publicity Campaigns	4-0029-156-2210504-100-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0029-156-2210801-100-2022-2023-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0029-156-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	800,000.00
NGCDFC Allowance	4-0029-156-2210811-100-2022-2023-21	Payment of NGCDFC allowances	New Project	1,128,000.00
Motor Vehicle Insurance	4-0029-156-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance of Double Cabin Pick up and a motorbike of GKB649Z, GKB196X	New Project	182,000.00
Purchase of Uniforms and Clothing - Staff	4-0029-156-2211016-100-2022-2023-23	Purchase of Uniforms and Clothing - Staff	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0029-156-2211101-100-2022-2023-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	230,000.00
Supplies and Accessories for Computers and Printers	4-0029-156-2211102-100-2022-2023-25	Payment of Supplies and Accessories for Computers and Printers	New Project	108,961.95
Sanitary and Cleaning Materials, Supplies and Services	4-0029-156-2211103-100-2022-2023-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	40,000.00
Refined Fuels and Lubricants for Transport	4-0029-156-2211201-100-2022-2023-27	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Bank Service	4-0029-156-2211301-100-2022-2023-28	Payment of Bank service	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Commission and Charges		commission and charges		
Maintenance Expenses - Motor Vehicles	4-0029-156-2220101-100-2022-2023-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	350,000.00
Maintenance of Office Furniture and Equipment	4-0029-156-2220202-100-2022-2023-30	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0029-156-2220205-100-2022-2023-31	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	50,800.00
			TOTAL:	9,445,464.95

Person completing form

SIGNATURE:  **DATE:** 24, 01, 2023

NAME: Elias W. Kimani **POSITION:** P.F.O.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156

Constituency Name MOSOP County Nandi

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,764,982.35 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0029-156-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	10,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0029-156-2210301-111-2022-2023-2	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0029-156-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0029-156-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0029-156-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0029-156-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0029-156-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	220,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV	4-0029-156-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on Drug abuse, HIV and CDF	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

training are mandatory.		related matters.		
Production and Printing of Training Materials	4-0029-156-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials on Drug abuse, HIV and CDF related matters	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0029-156-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment on Drug abuse, HIV and CDF related matters	New Project	300,000.00
Accommodation Allowance	4-0029-156-2210710-111-2022-2023-11	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC on Drug abuse, HIV and CDF related matters	New Project	330,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0029-156-2210801-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0029-156-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	500,000.00
NGCDFC Allowance	4-0029-156-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,500,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0029-156-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	154,982.35
Supplies and Accessories for Computers and Printers	4-0029-156-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0029-156-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	300,000.00
TOTAL:				4,754,982.35

Person completing form

SIGNATURE: _____

[Handwritten Signature]

DATE: _____

24.01.2023

NAME: _____

Flora K. Kuma

POSITION: _____

P.F.O.O

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
Constituency Name MOSOP County Nandi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 24,500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary schools	4-0029-156-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	24,500,000.00
			TOTAL:	24,500,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 24, 01, 2023
NAME: Idumayo Elias POSITION: P.F.O.O

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156
Constituency Name MOSOP County Nandi
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 24,500,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary schools	4-0029-156-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	24,500,000.00
			TOTAL:	24,500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 24.01.2023
NAME: Kimmyo Elias POSITION: P.F.O.O

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
Constituency Name MOSOP County Nandi
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 14,200,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -Tertiary schools	4-0029-156-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	14,200,000.00
			TOTAL:	14,200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 24.01.2023
NAME: Phas H. Kimani POSITION: P.F.O.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
Constituency Name MOSOP County Nandi
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0029-156-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE: *[Signature]* DATE: 24, 01, 2023
NAME: Phas K. Kimonyo POSITION: P.F.O.O

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,176,654.90 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports Tournament	4-0029-156-2640509-112-2022-2023-1	Carry out Constituency Sports tournament at Kshs.1,505,655 and the winning teams/schools to be awarded with 4 trophies at Kshs.50,800, 64 sets of branded uniforms and socks at 663,200, 28 football balls at Kshs.112,000, 60 soccer boots at Kshs. 480,000, 10 goal nets at Kshs.10,000, 10 goal keeper gloves at Kshs.5,000	New Project	2,826,654.90
Regional sports	4-0029-156-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other constituencies with the region.	New Project	350,000.00
			TOTAL:	3,176,654.90

Person completing form

SIGNATURE:

Elias W. Kimonyo

DATE:

24.01.2023

NAME:

Elias W. Kimonyo

POSITION:

P.F.O.O

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,120,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
sarara primary school	4-0029-156-2640510-110-2022-2023-1	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Kamanyinya Primary School	4-0029-156-2640510-110-2022-2023-2	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Kabiyet township primary school	4-0029-156-2640510-110-2022-2023-3	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
AIC Cheptuiyet Primary School	4-0029-156-2640510-110-2022-2023-4	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Kapkoimur Primary School	4-0029-156-2640510-110-2022-2023-5	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Sqimining Primary School	4-0029-156-2640510-110-2022-2023-6	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Sengalo Primary School	4-0029-156-2640510-110-2022-2023-7	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Lelaibel Primary School	4-0029-156-2640510-110-2022-2023-8	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Eisero Primary	4-0029-156-2640510-110-2022-2023-9	purchase and planting of 160	New Project	80,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

School		indigenous tree seedlings and 500 exotic tree seedlings		
Chepkoiyo Primary School	4-0029-156-2640510-110-2022-2023-10	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Nyigoon Primary School	4-0029-156-2640510-110-2022-2023-11	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
AIC Kaigat Primary School	4-0029-156-2640510-110-2022-2023-12	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Surungai Primary School	4-0029-156-2640510-110-2022-2023-13	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Kolban Secondary School	4-0029-156-2640510-110-2022-2023-14	purchase and planting of 160 indigenous tree seedlings and 500 exotic tree seedlings	New Project	80,000.00
Bishop Muge Memorial primary school	4-0029-156-2640510-110-2022-2023-15	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting)	New Project	200,000.00
Kapkoimur Secondary School	4-0029-156-2640510-110-2022-2023-16	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting)	New Project	200,000.00
St. Monica Kapkoros Secondary	4-0029-156-2640510-110-2022-2023-17	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting)	New Project	200,000.00
A.I.C laboret Girls	4-0029-156-2640510-110-2022-2023-18	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting)	New Project	200,000.00
AIC CHEPKEMEL SECONDARY SCHOOL	4-0029-156-2640510-110-2022-2023-19	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting)	New Project	200,000.00
TOTAL:				2,120,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 24.01.2023

NAME: Elias K. Kimmyo **POSITION:** P.F.O.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name MOSOP County Nandi
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 26,700,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ACK Holy Trinity Tulyobei primary	4-0029-156-2630204-104-2022-2023-1	Completion of one classroom Walling, fixing of ring beam, roofing, plastering, flooring, fixing of doors and windows, glazing and painting	New Project	700,000.00
AIC Kapich primary	4-0029-156-2630204-104-2022-2023-2	Completion of a 600-students capacity dining hall plastering, flooring, fixing of doors and windows, glazing, fascia board and painting	New Project	1,200,000.00
All saints kebutonik primary school	4-0029-156-2630204-104-2022-2023-3	completion of a 1000 student capacity dining hall Fixing of doors and windows, flooring, fascia board, plastering, electrical, painting	Ongoing Project	500,000.00
Chepnego primary school	4-0029-156-2630204-104-2022-2023-4	construction to completion of two classrooms at kshs 1,780,000 and purchase of 40 desks at kshs 120,000	New Project	1,900,000.00
cheptil primary school	4-0029-156-2630204-104-2022-2023-5	Renovation to completion of 6 no classrooms and two offices plastering, flooring, glazing and painting	Ongoing Project	700,000.00
cheptuiyet primary school	4-0029-156-2630204-104-2022-2023-6	Renovation to completion of 7 classrooms and four small offices reroofing, Fixing of terrazzo loots, 7 steel doors and	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		painting		
chepyawet primary school	4-0029-156-2630204-104-2022-2023-7	renovation of 8no classrooms to completion plastering, fixing of doors and windows, glazing, fascia board and painting	New Project	1,000,000.00
Kabiyet township primary school	4-0029-156-2630204-104-2022-2023-8	construction to completion of two classrooms at kshs 1,780,000 and purchase of 40 desks at kshs 120,000	New Project	1,900,000.00
Kabiyet primary school	4-0029-156-2630204-104-2022-2023-9	completion of 4no classrooms Plastering, fixing of doors and windows, glazing, fascia board and painting	New Project	600,000.00
KAPLEMUR PRIMARY School	4-0029-156-2630204-104-2022-2023-10	Construction to completion of two classrooms at kshs 1,780,000 and purchase of 40 desks at kshs 120,000	New Project	1,900,000.00
Kebulonik primary	4-0029-156-2630204-104-2022-2023-11	Completion of 8 No Classrooms Plastering, fixing of doors and windows, glazing, fascia board and painting	Ongoing Project	1,600,000.00
Kebulonik primary	4-0029-156-2630204-104-2022-2023-12	clearing of a construction site Uprooting to completion of eucalyptus trees stumps and back filling	New Project	600,000.00
Kimong Primary School	4-0029-156-2630204-104-2022-2023-13	Renovation to completion of 6 classrooms and 3 offices Fixing of terrazzo, flooring ,doors painting and water gutters	New Project	2,000,000.00
kipkaran primary School	4-0029-156-2630204-104-2022-2023-14	Renovation to completion of 5 no classrooms painting, electricals and fascia board	Ongoing Project	200,000.00
sarora primary school	4-0029-156-2630204-104-2022-2023-15	Renovation to completion of 4 classrooms and 3 offices Re roofing, fixing of ring beam, external plastering, fixing of 7 doors, fixing of 20 windows, glazing and painting.	New Project	1,900,000.00
SDA tirin primary	4-0029-156-2630204-104-2022-2023-16	Title transfer and other charges for land measuring 0.8 acre	New Project	300,000.00
St. Allamano Ngenyitel primary school	4-0029-156-2630204-104-2022-2023-17	construction to completion of two classrooms at Kshs.1,780,000 and purchase of 40 desks at kshs 120,000	New Project	1,900,000.00
St John primary sockiet	4-0029-156-2630204-104-2022-2023-18	Renovation to completion of 3 classrooms Fixing of terrazzo floor, water gutters and painting	New Project	700,000.00
St Marys Teresia primary	4-0029-156-2630204-104-2022-2023-19	completion of 5 no classrooms Plastering, flooring, fixing of doors and windows, glazing, electricals, fascia board and painting board and painting	Ongoing Project	700,000.00
Tangaratwet primary school	4-0029-156-2630204-104-2022-2023-20	completion of an administration block consisting of five offices plastering, tiling, glazing and painting	New Project	700,000.00
Teresia boarding	4-0029-156-2630204-104-2022-2023-21	Completion of a 32 beds	Ongoing	1,200,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 155
 Constituency Name MOSOP County Namdi
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 15,715,525.50 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabiyet dcc office	4-0029-155-2640507-113-2022-2023-1	Renovation to completion of treasury office, registration of persons, social development officer and registrar, births and deaths offices Fixing of floor tiles, roof painting and water harvesting.	New Project	550,000.00
Kabiyet DCC office project	4-0029-155-2640507-113-2022-2023-2	Renovation to completion of DCC office block consisting of 15 No Offices Removal of existing floor tiles and placement of new tiles	New Project	1,286,525.50
Kurgung District Officers office	4-0029-155-2640507-113-2022-2023-3	Completion of one bedroom residential house Fixing of doors and windows, plastering, painting	New Project	500,000.00
Kamungei police post	4-0029-155-2640507-113-2022-2023-4	Completion of administration office block consisting of four offices plastering and painting	Ongoing Project	200,000.00
Serora Chiefs Office	4-0029-155-2640507-113-2022-2023-5	Construction to Completion of chiefs Office comprising of 4 rooms at Kshs 3,200,000 and purchase of furniture two Executive office tables @ 84,000, Two executive office chairs @ 55,000, Board Room Table @ 74,000 Conference, Board Room Chairs Table	New Project	3,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		₱78,000		
Boimring Chiefs Office	4-0029-156-2640507-113-2022-2023-6	Construction to Completion of chiefs Office comprising of 4 rooms at Kshs.3,200,000 and purchase of furniture two Executive office tables @ 84,000, Two executive office chairs @ 66,000, Board Room Table @ 74,000 Conference, Board Room Chairs Table @ 78,000	New Project	3,500,000.00
Ncaat Chiefs Office	4-0029-156-2640507-113-2022-2023-7	Construction to Completion of chiefs Office comprising of 4 rooms at Kshs.3,200,000 and purchase of furniture two Executive office tables @ 84,000, Two executive office chairs @ 66,000, Board Room Table @ 74,000 Conference, Board Room Chairs Table @ 78,000	New Project	3,500,000.00
Sangalo Chiefs Office	4-0029-156-2640507-113-2022-2023-8	Construction to Completion of chiefs Office comprising of 4 rooms at Kshs.3,200,000 and purchase of furniture two Executive office tables @ 84,000, Two executive office chairs @ 66,000, Board Room Table @ 74,000 Conference, Board Room Chairs Table @ 78,000	New Project	3,500,000.00
TOTAL:				10,500,000.00

Person completing form:

SIGNATURE:

[Signature]

DATE:

24. 01. 2023

NAME:

ELIAS H. KUMOTU

POSITION:

P.F.O.D

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156

Constituency Name MOSOP County Nandi

Project Number 2630206

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-01

Original Cost Estimates, in Ksh 0000

Amount allocated last financial year 0000


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
AIC KAIGAT SEC SCHOOL	4-0029-156-2630206-104-2022-2023-1	Construction of a 60-bed dormitory to completion at Kshs 4,520,000 and purchase of Sixty double decker metallic beds at Kshs 480,000	New Project	5,000,000.00
ST PATRICKS CHEPNOMET SEC SCHOOL	4-0029-156-2630206-104-2022-2023-2	Construction of two classrooms to completion at Kshs 1,800,000 and purchase 40 lockers and chairs at Kshs 200,000	New Project	2,000,000.00
Kotari Samuel High School	4-0029-156-2630206-104-2022-2023-3	Construction to completion of a 32 Student Capacity laboratory to completion at Kshs 4,180,000 and purchase of 32 number lab stools at Kshs 320,000	New Project	4,500,000.00
ST JOHN PAUL II CHEPTERWA GIRLS SEC SCHOOL	4-0029-156-2630206-104-2022-2023-4	Construction to completion of a 32 Student Capacity laboratory to completion at Kshs 4,180,000 and purchase of 32 number lab stools at Kshs 320,000	New Project	4,500,000.00
Siger Secondary School	4-0029-156-2630206-104-2022-2023-5	Construction to completion of a 600 student capacity dining hall at Kshs 4,620,000 and purchase of 40 dining tables @ Kshs 280,000	New Project	4,900,000.00
St Andrew Kapato secondary	4-0029-156-2630206-104-2022-2023-6	completion of 32 student capacity twin laboratory tank installation mechanical works	Ongoing Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St. Mathews Koromaet Secondary School	4-0029-156-2630205-104-2022-2023-7	Completion of 32 student capacity laboratory tank installation mechanical works.	Ongoing Project	500,000.00
Aron Moiben Secondary School	4-0029-156-2630205-104-2022-2023-8	Construction to completion of a 32 Student Capacity laboratory at Kshs 4,180,000 and purchase of 32 number lab stools at Kshs 322,000	New Project	4,500,000.00
AIC Kimong Secondary school	4-0029-156-2630205-104-2022-2023-9	Renovation to completion of 7 classrooms Flaring of terrazzo floors, one steel door, gutters, paving slab and painting	New Project	1,500,000.00
Tulwa Girls Secondary School	4-0029-156-2630205-104-2022-2023-10	Construction of a 60 bed dormitory to completion at Kshs 4,520,000 and purchase of sixty double decker metallic beds at Kshs 480,000	New Project	5,000,000.00
Oltaroi secondary	4-0029-156-2630205-104-2022-2023-11	Completion of a 50-student capacity library to completion Roofing, fixing of doors and windows, plastering and painting	Ongoing Project	1,600,000.00
SDA Kungu Girls secondary school	4-0029-156-2630205-104-2022-2023-12	Construction to completion of a 32 Student Capacity laboratory at Kshs 4,180,000 and purchase of 32 number lab stools at Kshs 322,000.	New Project	4,500,000.00
TOTAL:				36,600,000.00

Person completing form

SIGNATURE:  DATE: 24.01.2023
 NAME: Phos Kimani POSITION: P.F.O

National Government Constituencies Development Fund
Fourth Schedule Report

primary		sanitary roofing, fixing of doors and windows, electricals, flooring and painting	Project	
All saints Kamoyo-Preparatory primary school	4-0029-158-2630204-134-2022-2023-23	Renovation of 8 no classrooms and a 800 student capacity dining hall fixing of terrazzo floor, steel doors gutters paving site and painting	New Project	3,000,000.00
			TOTAL:	26,700,000.00

Person completing form:

SIGNATURE:

[Handwritten Signature]

DATE:

24.01.2023

NAME:

Elias Kamoya

POSITION:

P.F.O.O

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156
 Constituency Name MOSOP County Nandi
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mosop NC-CDF Strategic plan	4-0029-156-2211310-108-2022-2023-1	To facilitate preparation, facts collection designing, typesetting and printing of Mosop Constituency Strategic plan for the period between 2022-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 24.01.2023
 NAME: Pharos K. Kimani POSITION: P.F.O.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156
Constituency Name MOSOP County Nandi
Project Number 2210811
Project Title NGCDFC Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimate, in Ksh 2,528,000.00 Date
Amount allocated last financial year Date
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowance	4-0029-155-2210811-100-2022-2023-21	Payment of NGCDFC allowances	New Project	1,128,000.00
NGCDFC Allowance	4-0029-155-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,500,000.00
TOTAL:				2,528,000.00

Person completing form

SIGNATURE: [Signature] DATE: 24.09.2023
NAME: John W. Mwangi POSITION: P.F.O.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 156
Constituency Name MGSOP County Nandi
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,948,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other Committee Expenses	4-0029-156-2210802-100-2022-2023-20	Payment of Other committee expenses	New Project	800,000.00
Other Committee Expenses	4-0029-156-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	500,000.00
Committee allowances	4-0029-156-2210802-114-2022-2023-21	Payment of constituency oversight committee allowances	New Project	648,000.00
			TOTAL:	1,948,000.00

Person completing form

SIGNATURE: [Signature] DATE: 24.07.2023

NAME: Elias H. Kimani POSITION: P.F.O.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158

Constituency Name MOSOP County Wand

Project Number 2120121

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,200.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0029-158-2120101-100-2022-2023-5	Employer contribution to NSSF	New Project	19,200.00
TOTAL:				19,200.00

Person completing form:

SIGNATURE: [Signature] DATE: 24.01.2023

NAME: Elias W. Kinooyo POSITION: P.F.O.O

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 108
Constituency Name MOSOP County Nandi
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 2,094,024.00
Amount allocated last financial year 0.00
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0029-156-2110000-100-2022-2023-1	Payment of 8 staff basic salaries	New Project	2,094,024.00
TOTAL:				2,094,024.00

Person completing form:

SIGNATURE: [Signature] DATE: 24.09.2023
NAME: Eliza W. Idimanyi POSITION: P.F.O.O



DEPARTMENT OF TRANSPORT AND INFRASTRUCTURE
PUBLIC WORKS NANDI COUNTY

NANDI COUNTY OFFICER
NANDI COUNTY
P.O BOX 87-300
KAPSABET

INSPECTION REPORT

MEMBERS PRESENT

- | | | |
|---|---------------------|----------------------|
| 1 | MR. EMMANUEL TABUT | PUBLIC WORKS OFFICER |
| 2 | RUEBEN KIPYEGO | NGCDFC MEMBER |
| 3 | MR. AMON TANUI | CLERK OF WORKS |
| 4 | MR. THEOPHILUS BETT | GENERAL CLERK |
| 5 | ROBERT KIPROP | DRIVER |

Members visited schools where renovation works had been proposed to be done to establish the status of the project and to collect activities to be carried out and provide cost estimates. The following schools were visited by the team.

1. ALL SAINTS KAMOYWO PREPARATORY SCHOOL

The school proposed renovation of 8no classrooms and a dining hall. After inspecting both structures the members identify activities to be done as follows. The cost estimates were Kshs 3,000,000

- Terrazzo floor finish were recommended to replace screed floor finish in both classrooms and dining hall
- Reroofing of kitchen part of a dining hall
- Construction of a paving slab
- Glazing
- Fixing of 8no steel doors in classroom section
- Fixing of water goods
- Wall painting

2. KIMONG PRIMARY

The renovation of 8no classrooms and 3 offices at the cost estimates of Kshs 1,600,000.

- Terrazzo floor finished
- Fixing of 9 steel doors
- Fixing of rain water goods
- Wall painting

3. AIC KIMONG SECONDARY

The proposed completion of 5no classrooms at a cost estimates of Kshs 1,500,000.

- Terrazzo floor finish to 4no classrooms
- External plastering to 5no classrooms
- Fixing of 1no steel door
- Construction of a paving slab
- Fixing of water goods
- Wall painting

4. CHEPYEWET PRIMARY

Renovation of 8no classrooms at the cost estimates of Kshs 1,600,000 to complete the following activities.

- Terrazzo floor finished
- Plastering of 4no classrooms
- Fixing of 16no windows
- Fixing of 7no steel doors
- Fixing of fascia board and water goods
- Glazing and painting

5. SARORA PRIMARY SCHOOL

The renovation of 4no classrooms and 3 offices needs skilled personal, the structure is storey with no ring beam therefore line of weakness be witness at the wall section, the members recommend roof demolition and part of wall to pave way for construction of ring beam and new roof at a cost estimates of Kshs 2,000,000

- Roof demolition
- Construction of ring beam
- Re-roofing
- Plastering
- Fixing of 7no steel doors and 20no windows
- Glazing

- painting.

6. **KIPKAREN PRIMARY**

The project was recently renovated and the pending works is only painting at the cost estimates of Kshs 200,000.

7. **ST JOHN SOKYOT PRIMARY**

Renovation of 3no classrooms at the estimates of Kshs 700,000 which will complete the following works

- Terrazzo floor finish
- Fixing of water goods
- Wall painting

8. **CHEPTIL PRIMARY**

The renovation of 4no classrooms and 3 offices needs skilled personal, the structure has no ring beam therefore line of weakness be witness at the wall section and timber members, the members recommend roof demolition and part of wall to pave way for construction of ring beam and new roof at a cost estimates of Kshs 700,000.

- Roof demolition
- Construction of ring beam
- roofing
- Fixing of 6 steel doors
- Wall painting

9. **CHEPTUIYET PRIMARY**

Renovation of 7no classrooms and 4 offices at the cost estimates of Kshs 1,500,000. The activities to be done as follows:

- Terrazzo floor finished
- Fixing of 12 steel doors and 1 grill door
- Roof painting
- glazing
- Wall painting

RECOMMENDATIONS

The inspection committee recommended to NG-CDFC members to consider all this projects for funding to create an enabling environment for learners and teachers.

That all these projects to be monitored frequently so as we get a quality project. We saw it necessity for NG-CDF monitoring sub- committee to do frequent visits to this projects and ensure that they used shortest time to complete it so as to serve the intended purposes.

Prepared by

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