



National Government Constituencies Development Fund Board  
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Mosoriot – Kaiboi Highway  
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Eldoret, Kenya  
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REH NG- CDF/PROJECTS PROPOSAL/7/2024

Date: 23/4/2024

To,  
The Chief Executive Officer,  
National Government Constituencies Development Fund Board,  
P.o Box 46682,  
Nairobi.

**Dear Sir;**

**RE: PROJECT PROPOSAL FY 2023/2024**

Forwarded herein, find the project proposal, NG-CDF Committee minutes of a meeting held on 8<sup>th</sup> January 2024, minute number /269/08/01/2024, fourth and third schedules.

Thanks for your continued support

Harun K. Chebii,

FUND ACCOUNT MANAGER  
KABIYET



**Vision:** Equitable social-economic development countrywide



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**MINUTES OF MOSOP NG-CDF COMMITTEE MEETING HELD ON 8<sup>TH</sup> JANUARY 2024 AT NG-CDF BOARD ROOM.**

**MEMBERS PRESENT**

- |                      |                   |
|----------------------|-------------------|
| 1. Hillary Kirwa     | Chairman          |
| 2. Benjamin Sugut    | F.A.M.            |
| 3. Joan Bwambok      | Secretary         |
| 4. Silah Ngetich     | Member            |
| 5. Pr. Nahum Mosbei  | Member            |
| 6. Isaack Kurgat     | Member            |
| 7. Reuben Kipyego    | Member            |
| 8. Florence Jepkemei | Member            |
| 9. Emily Jepkemboi   | Member            |
| 10. Kennedy Nyamboga | D.C.C Nandi North |

**IN ATTENDANCE**

- |                  |                                  |
|------------------|----------------------------------|
| 1. James Hamisi  | Sub County Director Of Education |
| 2. Nancy Jemutai | Accounts Assistant               |
| 3. Nimrod Maiyo  | Constituency Manager             |

**AGENDAS**

1. Preliminaries
2. MOE unconditional grant for JSS infrastructure development
3. Budgeting/proposal FY 2023/2024
4. Administrative approvals
5. AOB

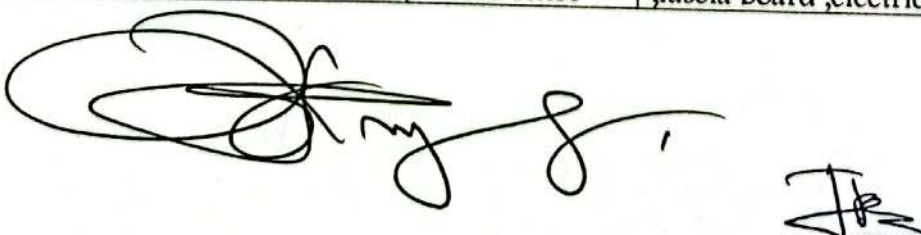
**MIN 267/08/01/2024: PRELIMINARIES**

The chairman called the meeting to order at 11:00 am and started with a word of prayer from Pastor Nahum Mosbei. The Chairman welcomed the members to the meeting and briefed them on the agendas of the day.

**MIN 267/08/01/2024: ONGOING PROJECTS**

The committee discussed and agreed that the ongoing projects which were sent to the Board to be given first priority in allocation of funds to ensure their completion. However, there were 3 projects which were not captured in the ongoing report sent to the Board since the amount allocated was meant to complete but due to inflation of market prices of the materials rendered incomplete. Valuation of the pending works has been carried out and thus the committee resolved to allocate more funds to the following projects.

NO	PROJECT NAME	INITIAL APPROVED ACTIVITY	PENDING ACTIVITIES	BALANCE TO COMPLETION
1	Aic Cheptuiyet Primary School	Renovation of 7no classrooms and 4 no offices	Reroofing ,painting and rain water harvesting goods of seven classrooms	1,500,000.00
2	Chepkemel Chief's Office	Construction of chief's office	Roofing flooring ,plastering, windows ,painting ,rain water harvesting goods ,fascia board ,electrical works ,paving	1,500,000.00





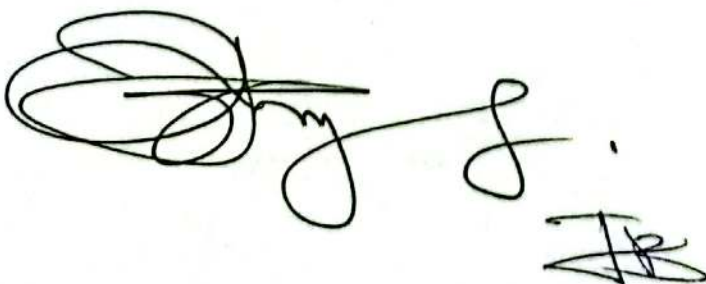
			slab and furniture	
3	Ack Kabose Primary School	Construction of 3 no classrooms	Flooring ,fixing of doors, plastering (internal &external),rain water goods electrical works, fascia board, painting, paving slab and desks	1,500,000.00
4	Chepngabai Primary School	Construction of 3 no classrooms	Flooring ,fixing of doors ,plastering (internal &external),rain water goods electrical works ,fascia board ,painting, paving slab and desks	1,500,000.00
5	Kapkatet Chief's Office	Construction of chief's office	Completion of chief's office	500,000.00
6	St Peters Kapsean Primary School	Construction of 2 no classrooms	Completion of 2 classrooms	1,000,000.00
7	Kimng'oror Chiefs Office	Construction of chief's office	Completion of chief's office	600,000.00
8	Teresia Boarding Primary School	Completion of 32 bed capacity dormitory	Completion of a dormitory	600,000.00
9	Koitalel Samoei High School	Construction of 45 student capacity laboratory	Completion of a 45 student capacity laboratory; mechanical works and gas works	1,500,000.00
10	St John Paul II Chepterwai Girls Sec School	Construction of 45 student capacity laboratory	Completion of a 45 student capacity laboratory; mechanical works and gas works	1,500,000.00
11	Aron Moiben Secondary School	Construction of 45 student capacity laboratory	Completion of a 45 student capacity laboratory; mechanical works and gas works	1,500,000.00
12	Sda Kurgung Girls Secondary School	Construction of 45 student capacity laboratory	Completion of a 45 student capacity laboratory; mechanical works and gas works	1,500,000.00

**MIN 268/08/01/2024:MOE UNCONDITIONAL GRANT FOR JSS INFRASTRUCTURE DEVELOPMENT**

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Ministry of Education circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023 and Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 .

NG- CDF Mosop Constituency was allocated Kshs.18,277,233 as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolments and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of





the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1.	Soimining Primary School	Construction of one jss classroom to completion	1,300,000	
2.	Kipsamoo Primary School	Construction of 2 jss classrooms to completion	2,600,000	
3.	Aic Kaptich Primary School	Construction of 3 jss classrooms to completion	3,900,000	
4.	Sangalo Township Primary School	Construction of 2 jss classrooms to completion	2,600,000	
5.	St.Joseph Elite Primary School	Construction of 2 jss classrooms to completion	2,600,000	
6.	Ngoroin Primary School	Construction of 1 jss classroom to completion	1,300,000	
7.	Tegeiyat Primary School	Construction of 3 jss classrooms to completion.	3,900,000	
8.	Cheloiyo Primary School	Renovation of one classroom painting.	77,233.00	
9.	Cheloiyo Primary School	Renovation of oneJss classroom ;reroofing.		77,233.00
10.	All saints kebulonik primary school	Construction of one JSS classrooms		1,300,000
11.	Ngoromosho primary school	Construction of one JSS classrooms		1,300,000
12.	Lelaibei primary school	Construction of one JSS classrooms		1,300,000
13.	Kamungei primary school	Construction of one JSS classrooms		1,300,000
14.	AIC Kamboga primary school	Construction of one JSS classrooms		1,300,000
15.	Kapkorio primary school	Construction of one JSS classrooms		1,300,000
16.	Ndalat gaa primary school	Construction of one JSS classrooms		1,300,000
17.	AIC Kaigat primary school	Construction of one JSS classrooms		1,300,000
18.	St monica Kapkatet primary school	Construction of one JSS classrooms		1,300,000

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19.	Kapchebosei primary school	Construction of one JSS classrooms		1,300,000
20.	ACK Kolonget primary school	Construction of one JSS classrooms		1,300,000
21.	Cheptonon primary school	Construction of one JSS classrooms		1,300,000
22.	SDA Kungurwet primary school	Construction of one JSS classrooms		1,300,000
23.	SDA Panama primary school	Construction of one JSS classrooms		1,300,000
			18,277,233	18,277,233

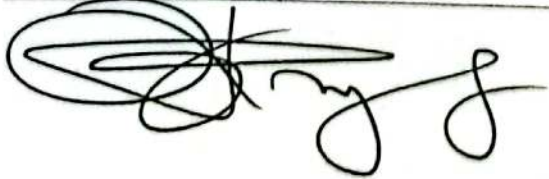
**MIN 269/08/01/2024: PROPOSAL/BUDGETING FY 2023/2024**

FAM informed members that NGCDF Mosop constituency has been allocated Kshs. **192,915,991** and Kshs.18,277,233 from the ministry of education for construction of Jss classrooms. The total allocation for the financial year 2023/2024 is **Kshs.211,193,224**.

The FAM took the members through the public participation report held in the fy 2022/2023. He urged members to propose the projects to be funded from the report. The members were also taken through the Boards guidelines on preparation of projects proposals. The committee took note of the recommendations to start with ongoing projects and high impact projects.

The Members resolved to the following priorities to be implemented in the FY 2023-2024;

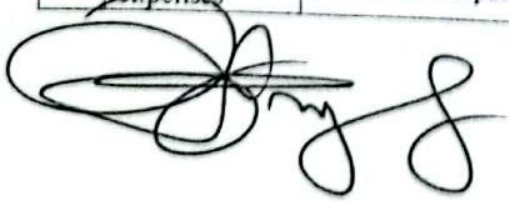
S/ no.	Project name	Project activity	Original cost	Cumulative allocation	Amount allocated	Status	Ward
<b>Administration and recurrent expenditure</b>							
<b>Compensation of employees</b>							
1	Contractual employees	Payment of 8 staff basic salaries	2,327,640.00	-	2,327,640.00	New	
2	Casual labour and internship	Payment of casual labor and internship	240,000.00	-	240,000.00	New	
3	House allowance	Payment of house allowances to 8 ng-cdfc staff	480,000.00	-	480,000.00	New	
4	Transport allowance	Payment of transport allowances to 8 ng-cdfc staff	288,000.00	-	288,000.00	New	
6	Nssf	Employer contribution to nssf	103,680.00	-	103,680.00	New	
7	Housing levy	Employer contribution to towards affordable housing levy	47,880.00	-	47,880.00	New	
8	Gratuity-contractual employees	Payment of gratuity to 8 ng-cdfc staff	721,568.00	-	721,568.00	New	






Use of goods and services

1	Electricity	Payment of electricity charges	48,000.00	-	48,000.00	New
2	Water & sewerage charges	Payment of water & sewerage charges	18,000.00	-	18,000.00	New
3	Gas expenses	Payment of gas expenses	24,000.00	-	24,000.00	New
4	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	300,000.00	-	300,000.00	New
5	Internet connections	Payment of internet connections expenses	48,000.00	-	48,000.00	New
6	Courier and postal services	Payment of courier and postal services	400,000.00	-	400,000.00	New
7	Travel costs (airlines, bus, railway, mileage allowances, etc.)	Payment of travel costs	100,000.00	-	100,000.00	New
8	Accommodation - domestic travel	Payment of accommodation - domestic travel	500,000.00	-	500,000.00	New
9	Daily subsistence allowance	Payment of daily subsistence allowance	200,000.00	-	200,000.00	New
10	Publishing and printing services	Payment of publishing and printing services	80,000.00	-	80,000.00	New
11	Subscriptions to newspapers, magazines and periodicals	Payment of subscriptions to newspapers, magazines and periodicals	34,560.00	-	34,560.00	New
12	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	50,000.00	-	50,000.00	New
13	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	500,000.00	-	500,000.00	New
14	Other committee expenses	Payment of other committee expenses	1,000,000.00	-	1,000,000.00	New




	Ngcdfc allowance	Payment of ngcdfc allowances	1,128,000.00	-	1,128,000.00	New	
16	Motor vehicle insurance	Payment of motor vehicle insurance of double cabin pick up and a motorbike of gkb649z,gkb196x	200,000.00	-	200,000.00	New	
17	Purchase of uniforms and clothing - staff	Purchase of uniforms and clothing - staff	70,000.00	-	70,000.00	New	
18	General office supplies (papers, pencils, forms, small office equipment etc.)	Purchase of general office supplies (papers, pencils, forms, small office equipment)	500,000.00	-	500,000.00	New	
19	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	250,000.00	-	250,000.00	New	
20	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materials, supplies and services	60,000.00	-	60,000.00	New	
21	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport	1,055,091.00	-	1,055,091.00	New	
22	Bank service commission and charges	Payment of bank service commission and charges	40,000.00	-	40,000.00	New	
24	Maintenance expenses - motor vehicles	Payment of maintenance expenses - motor vehicles	650,000.00	-	650,000.00	New	
25	Maintenance of office furniture and equipment	Payment of maintenance of office furniture and equipment	50,000.00	-	50,000.00	New	
26	Maintenance of buildings and stations - non-residential	Payment of maintenance of buildings and stations - non-residential	60,000.00	-	60,000.00	New	
<b>Monitoring evaluation and capacity building</b>							
1	Telephone, telex, facsimile and mobile phone service	Payment of telephone expenses	10,000.00	-	10,000.00	New	



2	Travel costs (airlines, bus, railway, mileage allowances, etc.)	Payment of travel costs	100,000.00	-	100,000.00	New
3	Accommodation - domestic travel	Payment of accommodation - domestic travel	200,000.00	-	200,000.00	New
4	Daily subsistence allowance	Payment of daily subsistence allowance	150,000.00	-	150,000.00	New
5	Publishing and printing services	Payment of publishing and printing services	50,000.00	-	50,000.00	New
6	Advertising, awareness and publicity campaigns	Payment of advertising, awareness and publicity campaigns	50,000.00	-	50,000.00	New
7	Travel allowance	Payment of travel allowance	220,000.00	-	220,000.00	New
8	Remuneration of instructors and contract based training services- drug and hiv training are mandatory.	Remuneration of instructors and contract based training services	400,000.00	-	400,000.00	New
9	Production and printing of training materials	Payment of production and printing of training materials	50,000.00	-	50,000.00	New
10	Hire of training facilities and equipment	Payment of hire of training facilities	300,000.00	-	300,000.00	New
11	Accommodation allowance	Payment of accommodation allowance	400,000.00	-	400,000.00	New
12	Catering services (receptions), accommodation, gifts, food and drinks	Payment of catering services (receptions), accommodation, gifts, food and drinks	500,000.00	-	500,000.00	New
13	Other committee expenses	Payment of other committee expenses	600,000.00	-	600,000.00	New
14	Ngcdfc allowance	Payment of NG-CDFC allowances	1,248,000	-	1,248,000	New

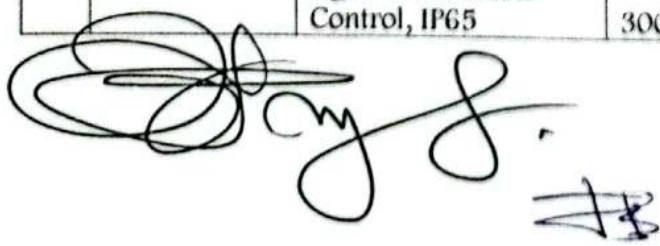


15	General office supplies: papers, pencils, forms, small office equipment	Purchase of general office supplies :papers, pencils, forms, small office equipment.	409,210.00	-	409,350.00	New	
16	Supplies and accessories for computers and printers	Payment of supplies and accessories for computers and printers	100,000.00	-	100,000.00	New	
17	Refined fuels and lubricants for transport	Purchase of refined fuels and lubricants for transport	1,000,000.00	-	1,000,000.00	New	
<b>Education bursary and social security programs</b>							
1	Bursary - secondary	Fees payments for needy students in secondary schools	55,166,396.	-	55,366,396.	New	
2	Bursary - tertiary	Fees payments for needy students in tertiary institutions	14,200,000.00	-	14,200,000.00	New	
3	Bursary- special schools	Fees payments for needy students in special schools	748,000.00	-	748,000.00	New	
4	Social security programme	Nhif payment for elderly & vulnerable groups (1000 persons @ kshs. 6,000	6,000,000.00	-	6,000,000.00	New	
<b>Emergency</b>							
1	Emergency projects	To cater for any unforeseen occurrences in the constituency during the financial year	10,152,526.00	-	10,152,526.00	New	
<b>Climate mitigation projects</b>							
1	Ngoroin Primary school	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Kurgung/ Surungai
2	Kiptangus primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Kurgung/ Surungai
3	Ndalat Gaa primary School	Purchase and planting of 160 indigenous tree seedlings at	100,000.00		100,000.00	New	Ndalat

		Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.					
4	ST Francis Katanin Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Ndalat
5	AIC Lolkeringet Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Kabiyet
6	Kamasia Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Kabiyet
7	Laboret Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Kipkaren
8	Chepkemel Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Kipkaren
9	St Anthony Tulwet Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Chepterwai
10	Cheptilil suswo Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Chepterwai
11	Segemik Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Sangalo/ Kebulonik
12	Sangalo Township primary	Purchase and planting of 160 indigenous tree seedlings at	100,000.00		100,000.00	New	Sangalo/ Kebulonik



	school	Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.					
13	Chepkoiyo Mission Primary School	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Kabisaga
14	Kapkorio primary school	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Kabisaga
15	St. Peters Birei Primary school	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	100,000.00		100,000.00	New	Sangalo/ Kebulonik
16	Bishop Muge Kamogoiywo Primary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting.	300,000.00		300,000.00	New	Kurgung/ Surungai
17	Kamulat Primary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	300,000.00		300,000.00	New	Ndalat
18	Kapkagaron Primary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65	300,000.00		300,000.00	New	Kabiyet



		Waterproof Security Lighting					
19	Kapnganio Secondary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	300,000.00		300,000.00	New	Kipkaren
20	St Peters Kamasai Secondary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	300,000.00		300,000.00	New	Chepterwai
21	Lelechwet Primary School	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	300,000.00		300,000.00	New	Sangalo/ Kebulonik
22	ACK ST MATHEWS KORMAET SECONDARY SCHOOL	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	300,000.00		300,000.00	New	Kabisaga



23	St. Peters Birei Primary school	Purchase and installation of 7 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	210,000.00		210,000.00	New	Sangalo/ Kebulonik
<b>Primary School Projects</b>							
1	Teresia Boarding Primary School NG-CDFC to submit valuation of pending works. The estimates changed from Kshs.2,000,000 to Kshs.2,600,000	Completion of a 32 bed capacity dormitory; Fixing of doors and windows, flooring, plastering (internal) and painting.	2,600,000.00	2,000,000	600,000.00	Ongoing	Chepterwai
2	Sda Koilel Primary School	Construction to completion of 3 classrooms	3,900,000.00		3,900,000.00	New	Chepterwai
3	Cheptonon Primary School	Renovation to completion of 8 classrooms; re-roofing, flooring, plastering, fixing of fascia boards, fixing of doors and windows, glazing and painting.	2,157,807.00		2,157,807.00	New	Chepterwai
4	St Peters Kapsean Primary School	Completion of 2 classrooms; flooring, fixing of windows and doors, plastering (internal and external), fixing of rain water goods, electrical works, fascia board, painting, paving slab	1,350,000.00	1,600,000	1,000,000.00	Ongoing	Kabisaga
5	Barakeiywet Primary School	Renovation to completion of 6 classrooms; flooring, ceiling, paving slab, glazing, fixing of doors and	1,000,000.00		1,000,000.00	New	Kabisaga

		windows,plastering, painting,electrical works					
6	Ketam Primary	Construction to completion of 2 classrooms	2,600,000.00		2,600,000.00	New	Kabisaga
7	Cheloiyo Primary School	Renovation to completion of 8 classrooms ;re-roofing, fixing of doors and windows paving slab,glazing, ,plastering, painting,electrical works and drainage works.	1,042,260.00		1,042,260.00	New	Kabisaga
8	AIC Cheptuiyet Primary School	Renovation of 7 classrooms and 4 offices ; re-roofing, flooring,fixing of windows and doors,plastering , fixing of rain water goods,electrical works,fascia board,painting,paving slab	3,000,000.00	1,500,000	1,500,000.00	Ongoing	Kabiyet
9	St Mark Chesaram Primary School	Purchase of two acres pieces of land submit land valuation documents	3,000,000.00		3,000,000.00	New	Kabiyet
10	Kapkawa Baptist Primary School	Purchase of 1.5 acre piece of land submit land valuation documents	1,500,000.00		1,500,000.00	New	Kipkaren
11	St Allamano Ngenyilel Primary School	Purchase of 1 acre piece of land submit land valuation documents	1,000,000.00		1,000,000.00	New	Kipkaren
12	Kapserton Primary School	Construction to completion of six door pit latrine for girls with one chamber for Persons With Disabilities.	400,000.00		400,000.00	New	Kipkaren
13	ADC St Dorcas Special School	Construction to completion of 100 student capacity dormitory	4,000,000.00		4,000,000.00	New	Kurgung/ Surungai
14	St James Ngoroin Primary School	Construction to completion of one classroom	1,300,000.00		1,300,000.00	New	Kurgung/ Surungai



15	Samutet Primary School	Costruction to completion of 2 classrooms	2,600,000.00		2,600,000.00	New	Ndalat
16	St Peters Birei Primary School	Construction to completion of 2 classrooms	2,600,000		2,600,000.00	New	Sangalo
17	St. John Paul II Cheramei Primary	Construction to completion of 2 classrooms	2,600,000		2,600,000.00	New	Kabiyet
18	ACK Kabose Primary School	Completion of 3 classrooms;flooring,fixing of doors,plastering, fixing of rain water goods, electrical works,fascia board,painting and paving slab	2,300,000	800,000	1,500,000.00	Ongoi ng	Sangalo/ Kebulonik
19	Chepngabai Primary School	Completion of 3 classrooms;flooring,fixing of windows and doors,plastering, fixing of rain water goods ,electrical works,fascia board,paintingdraina ge works and paving slab	2,700,000	1,200,000	1,500,000.00	Ongoi ng	Sangalo/ Kebulonik
<b>Junior secondary school projects (NG-CDFC)</b>							
	Soimining Primary School	Construction to completion of one classroom (NG-CDF)	1,300,000.00		1,300,000.00	New	Chepterwai
	Kipsamoo Primary School	Construction to completion of 2 classrooms (NG-CDF)	2,600,000.00		2,600,000.00	New	Kabisaga
	Tegeiyat Primary School	Construction to completion of 3 classrooms(NG-CDF)	3,900,000.00		3,900,000.00	New	Kabiyet
	Aic Kaptich Primary School	Construction to completion of 3 classrooms(NG-CDF)	3,900,000.00		3,900,000.00	New	Kurgung/ Surungai
	St.Joseph Elite Primary School	Construction to completion of 2 classrooms(NG-CDF)	2,600,000.00		2,600,000.00	New	Kurgung/ Surungai
	Sangalo Township Primary School	Construction to completion of 2 classrooms(NG-CDF)	2,600,000		2,600,000.00	New	Sangalo/ Kebulonik
	Ngoroin primary school	Construction to completion of one classroom(NG-CDF)	1,300,000.00		1,300,000.00	New	Kurgung/ Surungai
	Cheloiyo Primary School	Renovation to completion of one classroom ; internal	77,233.00		77,233.00	New	Kabisaga

and external painting.  
(NG-CDF)

Secondary School Projects

1	<p>Koitalel Samoei High School NG-CDFC to submit variation BoQs and justify why the cost estimates have changed from Kshs.4,500,000 to Kshs.6,000,000.</p>	<p>Completion of a 45 student capacity laboratory; mechanical works and gas works.</p>	6,000,000.00	4,500,000	1,500,000.00	Ongoing	Sangalo/ Kebulonik
2	<p>St John Paul II Chepterwai Girls Sec School NG-CDFC to submit variation BoQs and justify why the cost estimates have changed from Kshs.4,500,000 to Kshs.6,000,000.</p>	<p>Completion of a 45 student capacity laboratory; mechanical works and gas works</p>	6,000,000.00	4,500,000	1,500,000.00	Ongoing	Chepterwai
3	<p>Aron Moiben Secondary School NG-CDFC to submit variation BoQs and justify why the cost estimates have changed from Kshs.4,500,000 to Kshs.6,000,000.</p>	<p>Completion of a 45 student capacity laboratory; mechanical works and gas works</p>	6,000,000.00	4,500,000	1,500,000.00	Ongoing	Kabiyet



4	Sda Kurgung Girls Secondary School NG-CDFC to submit variation BoQs and justify why the cost estimates have changed from Kshs.4,500,000 to Kshs.6,000,000.	Completion of a 45 student capacity laboratory; mechanical works and gas works.	6,000,000.00	4,500,000	1,500,000.00	Ongoing	Kurgung/Surungai
5	Kurgung Boys Secondary School	Construction to completion of a 200 students capacity dormitory	8,000,000.00		8,000,000.00	New	Kurgung/Surungai
6	Ndalat Gaa Girls Secondary School	Construction to completion of a 200 student capacity dining hall	4,000,000		4,000,000.00	New	Ndalat
<b>Security</b>							
1	King'oror Chiefs Office	Completion of a 3 roomed chief's office; flooring ,electrical works,ceiling,painting ,keying and paving slab.	1,000,000	400,000	600,000.00	Ongoing	Chepterwai
2	Chepkemel Chiefs Office	Completion of a 5 roomed chief's office; roofing, flooring ,plastering, fixing of doors and windows,painting, fixing of rain water goods, fascia board,electrical works and paving slab	1,900,000	400,000	1,500,000.00	Ongoing	Kipkaren
3	Kapkatet Chiefs Office	Completion of 3 roomed chief's office; electrical works, painting, ceiling,electrical works,terrazzo and paving slab	1,200,000.00	700,000.00	500,000.00	Ongoing	Ndalat

OTHERS							
1.	Kabiyet Law Courts	Construction of a perimeter wall using chisel dressed natural stone at Kabiyet Law Courts an area of approximately 4,800 square meters	2,000,000		2,000,000	NEW	Kabiyet
1	NG-CDF OFFICE	Renovation to completion of 9 roomed NG-CDF office:tilling, ceiling, re-roofing, fascia boards, glazing, replacement of 13 flush doors and painting	2,300,000.00		2,300,000.00	New	Constituency
	NG-CDF OFFICE	Construction to completion of one door flush toilet at Kshs. 100,000 and purchase and installation of metallic gate at Kshs.300,000	400,000.00		400,000.00	New	Constituency
2	NG-CDF OFFICE	Purchase of 6 executive tables at Kshs.600,000, 20 executive chairs at Kshs. 500,000	1,100,000.00		1,100,000.00	New	Constituency
1	Rural Electrification and Renewable Energy Corporation	Installation of electricity transformers and maximization of power in the following 15 schools;ST ark's chesaram primary,PAG Katonon Primary school,AIC Kapkatet -Kimogoch Primary school,Tuiyobei Gimnyigei Primary school,Ngoromosho primary school,Kabose primary school,st Joseph Kamwega secondary school,St Peters Birei Pimary school, St Christine Koria primary school,Kapchebosei Primary	5,000,000.00		5,000,000.00	New	Constituency



school,Kolonget  
primary  
school,soimining  
primary school,AIC  
Sosiot Primary  
school,Chepsaita  
Primary school, St  
Joseph Elite primary  
school submit a letter  
from REREC  
confirming the  
matching fund

**CONSTITUENCY ALLOCATION**

**192,915,991**

**Junior Secondary School Projects (MOE)**

Cheloiyo Primary School	Renovation to completion of one classroom ;reroofing.(MOE)	77,233.00		77,233.00	New	Kabisaga
All Saints Kebulonik Primary School	Construction to completion of one classroom (MOE)	1,300,000.00		1,300,000.00	New	Sangalo/ Kebulonik
Ngoromosho Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Sangalo/ Kebulonik
Lelaipei Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Sangalo/ Kebulonik
Kamungei Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Kurgung/ Surungai
AIC Kamboga Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Kipkaren
Kapkorio Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Kabisaga
Ndalat Gaa Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Ndalat
AIC Kaigat Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Ndalat
St Monica Kapkatet Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Ndalat
Kapchebosei Primary	Construction to completion of one	1,300,000.00		1,300,000.00	New	Chepterwai



School	classroom(MOE)					
ACK Kolonget Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Chepterwai
Cheptonon Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	Chepterwai
SDA Kungurwet Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	kabiyet
SDA Panama Primary School	Construction to completion of one classroom(MOE)	1,300,000.00		1,300,000.00	New	kabiyet
<b>TOTALS</b>				<b>18,277,233</b>		
<b>Grand Total</b>				<b>211,193,224</b>		

**MIN 270/08/01/2024: CHANGE OF CONSTITUENCY BANK ACCOUNT FROM COOPERATIVE TO FAMILY BANK**

FAM informed the members about the circular of NGCDFB on opening of third party monies account as stated in the NGCDF amendment Act of 2022 section 2 and also the need to move the NGCDF Mosop operation account from cooperative to family bank.

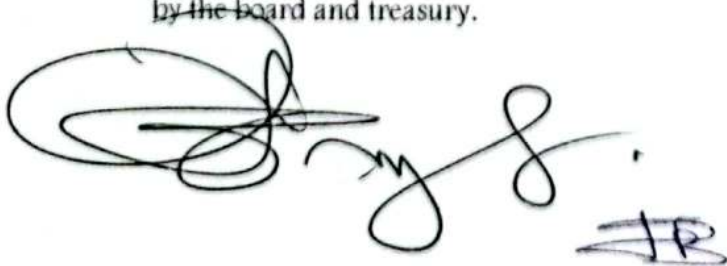
Members agreed to change the operations bank account from cooperative bank to family bank due to the following reasons;

- Co-operative bank was charging high bank charges for every transaction especially RTGS whereas Family Bank did not attract charges for transactions.
- Family bank has nil operating and maintenance fee while cooperating bank charges maintenance fees.
- Cooperative bank was charging high charges on requested bank statements.
- There was delay in producing bank statements for projects when requested.
- Some PMCs and Merchants had raised complaint about delay in transfer of funds which took more than 24 hours.
- The customer service at Co-operative bank was not satisfactory as compared to family Bank.
- There was a complain of delay at the executive counter where the officers were not given priority service and this sometimes contributed to service delay .family bank on the other hand promised to provide a specific relationship manager to be serving the office to avoid delay.

It was therefore resolved to;

1. Change the NGCDF MOSOP operation bank account no 01120086387700 from Cooperative Bank, Eldoret Branch To Family Bank, Kapsabet Branch.
2. Open a deposit account at Family Bank, Kapsabet Branch.
3. Advice that new PMCs to open their bank account at Family Bank, Kapsabet Branch.

Fund manager was requested to forward the request letter to Nairobi for subsequent approval by the board and treasury.





MIN 271/08/01/2024: ADMINISTRATIVE APPROVALS

The committee agreed that the following administrative approvals be effected.

-Committees be paid their sitting allowances for the meeting.

MIN 272/08/01/ 2024: AOB

1. FAM asked members that they should work together as a team and fast track the activities at the constituency.

2. He also urged the members to follow the laws and the NGCDF Act.

Being no other business the meeting ended with a word of prayer from Pastor Naum Mosbei at 1.30pm

JOAN BWAMBOK  
SECRETARY

SIGN:  .....

DATE: ...25-03-2024

HILLARY KIRWA  
CHAIRPERSON

SIGN:  .....

DATE: ...25-03-2024

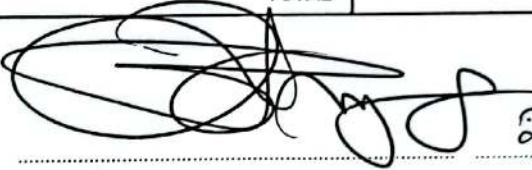
**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 156

CONSTITUENCY NAME: MOSOP

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
156/AP1	Administration/Recurrent	11,556,419.00
156/AP2	Monitoring and evaluation/Capacity Building	5,787,350.00
156/2640100	Bursary/Mocks/Cats	78,114,398.00
156/2640200	Emergency Projects	10,152,526.00
156/2640504	Water Projects	18,000.00
156/2640507	Security Projects	4,800,000.00
156/2640510	Environmental Projects	3,810,000.00
156/3110202	CDFC offices	3,800,000.00
156/2640506	Electricity Projects	5,000,000.00
156/2630209	Capital Grants to Primary Schools	72,354,533.00
156/2630210	Capital Grants to Secondary Schools	18,000,000.00
<b>TOTAL</b>		<b>211,193,224.00</b>

  
 HILLARY KIRWA ..... 22, 04, 2024  
 Chairman Signature Date  
 HARRY K. CHEBII ..... 22, 04, 2024  
 Fund Manager Signature Date



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 156

Constituency Name MOSOP

County Nandi

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,556,419.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labour and internship	4-0029-156-2110202-100-2023-2024-1	Payment of casual labor and internship	New Project	240,000.00
House allowance	4-0029-156-2110301-100-2023-2024-2	Payment of house allowances to 8 ng-cdfc staff	New Project	480,000.00
Transport allowance	4-0029-156-2110314-100-2023-2024-3	Payment of transport allowances to 8 ng-cdfc staff	New Project	288,000.00
Contractual employees	4-0029-156-2110000-100-2023-2024-4	Payment of 8 staff basic salaries	New Project	2,327,640.00
Nssf	4-0029-156-2120101-100-2023-2024-5	Employer contribution to nssf	New Project	103,680.00
	4-0029-156-2710102-100-2023-2024-6	Payment of gratuity to 8 ng-cdfc staff	New Project	721,568.00
Electricity	4-0029-156-2210101-100-2023-2024-7	Payment of electricity charges	New Project	48,000.00
Gas expenses	4-0029-156-2211204-100-2023-2024-8	Payment of gas expenses	New Project	24,000.00
Telephone, telex, facsimile and mobile phone service	4-0029-156-2210201-100-2023-2024-9	Payment of telephone expenses	New Project	300,000.00
Internet connections	4-0029-156-2210202-100-2023-2024-10	Payment of internet connections expenses	New Project	48,000.00
Courier and postal services	4-0029-156-2210203-100-2023-2024-11	Payment of courier and postal services	New Project	400,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**


Travel costs (airlines, bus, railway, mileage allowances, etc.)	4-0029-156-2210301-100-2023-2024-12	Payment of travel costs	New Project	100,000.00
Accommodation - domestic travel	4-0029-156-2210302-100-2023-2024-13	Payment of accommodation - domestic travel	New Project	500,000.00
Daily subsistence allowance	4-0029-156-2210303-100-2023-2024-14	Payment of daily subsistence allowance	New Project	200,000.00
Publishing and printing services	4-0029-156-2210502-100-2023-2024-15	Payment of publishing and printing services	New Project	80,000.00
Subscriptions to newspapers, magazines and periodicals	4-0029-156-2210503-100-2023-2024-16	Payment of subscriptions to newspapers, magazines and periodicals	New Project	34,560.00
Advertising, awareness and publicity campaigns	4-0029-156-2210504-100-2023-2024-17	Payment of advertising, awareness and publicity campaigns	New Project	50,000.00
Catering services (receptions), accommodation, gifts, food and drinks	4-0029-156-2210801-100-2023-2024-18	Payment of catering services (receptions), accommodation, gifts, food and drinks	New Project	500,000.00
Ngcdcf allowance	4-0029-156-2210811-100-2023-2024-19	Payment of ngcdcf allowances	New Project	1,128,000.00
Motor vehicle insurance	4-0029-156-2210904-100-2023-2024-20	Payment of motor vehicle insurance of double cabin pick up and a motorbike of gkb649z,gkb196x	New Project	200,000.00
Purchase of uniforms and clothing - staff	4-0029-156-2211016-100-2023-2024-21	Purchase of uniforms and clothing - staff	New Project	70,000.00
General office supplies (papers, pencils, forms, small office equipment etc.)	4-0029-156-2211101-100-2023-2024-22	Purchase of general office supplies (papers, pencils, forms, small office equipment)	New Project	500,000.00
Supplies and accessories for computers and printers	4-0029-156-2211102-100-2023-2024-23	Payment of supplies and accessories for computers and printers	New Project	250,000.00
Sanitary and cleaning materials, supplies and services	4-0029-156-2211103-100-2023-2024-24	Payment of sanitary and cleaning materials, supplies and services	New Project	60,000.00
Refined fuels and lubricants for transport	4-0029-156-2211201-100-2023-2024-25	Purchase of refined fuels and lubricants for transport	New Project	1,055,091.00
Bank service commission and charges	4-0029-156-2211301-100-2023-2024-26	Payment of bank service commission and charges	New Project	40,000.00
Maintenance expenses - motor vehicles	4-0029-156-2220101-100-2023-2024-28	Payment of maintenance expenses - motor vehicles	New Project	650,000.00
Maintenance of office furniture and equipment	4-0029-156-2220202-100-2023-2024-29	Payment of maintenance of office furniture and equipment	New Project	50,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Maintenance of buildings and stations - non-residential	4-0029-156-2220205-100-2023-2024-30	Payment of maintenance of buildings and stations - non-residential	New Project	60,000.00
Other committee expenses	4-0029-156-2210802-100-2023-2024-31	Payment of other committee expenses	New Project	1,000,000.00
housing levy	4-0029-156-2110301-100-2023-2024-32	Employer contribution to towards affordable housing levy	New Project	47,880.00
			<b>TOTAL:</b>	<b>11,556,419.00</b>

Person completing form

SIGNATURE:  DATE: 22, 04, 2024  
 NAME: HAROON K. CHEBIL POSITION: FUND MANAGER

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 156

**Constituency Name** MOSOP **County** Nandi

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 5,787,350.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, telex, facsimile and mobile phone service	4-0029-156-2210201-111-2023-2024-1	Payment of telephone expenses	New Project	10,000.00
Travel costs (airlines, bus, railway, mileage allowances, etc.)	4-0029-156-2210301-111-2023-2024-2	Payment of travel costs	New Project	100,000.00
Accommodation - domestic travel	4-0029-156-2210302-111-2023-2024-3	Payment of accommodation - domestic travel	New Project	200,000.00
Daily subsistence allowance	4-0029-156-2210303-111-2023-2024-4	Payment of daily subsistence allowance	New Project	150,000.00
Publishing and printing services	4-0029-156-2210502-111-2023-2024-5	Payment of publishing and printing services	New Project	50,000.00
Advertising, awareness and publicity campaigns	4-0029-156-2210504-111-2023-2024-6	Payment of advertising, awareness and publicity campaigns	New Project	50,000.00
Travel allowance	4-0029-156-2210701-111-2023-2024-7	Payment of travel allowance on training	New Project	220,000.00
Remuneration of instructors and contract based training services	4-0029-156-2210702-111-2023-2024-8	Remuneration of instructors and contract based training services	New Project	400,000.00
Production and	4-0029-156-2210703-111-2023-2024-9	Payment of production and	New Project	50,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

printing of training materials		printing of training materials		
Hire of training facilities and equipment	4-0029-156-2210704-111-2023-2024-10	Payment of hire of training facilities	New Project	300,000.00
Accommodation allowance	4-0029-156-2210710-111-2023-2024-11	Payment of accommodation allowance	New Project	400,000.00
Catering services (receptions), accommodation, gifts, food and drinks	4-0029-156-2210801-111-2023-2024-12	Payment of catering services (receptions), accommodation, gifts, food and drinks	New Project	500,000.00
Other committee expenses	4-0029-156-2210802-111-2023-2024-13	Payment of other committee expenses	New Project	600,000.00
Ngcdfc allowance	4-0029-156-2210811-111-2023-2024-14	Payment of NG-CDFC allowances	New Project	1,248,000.00
General office supplies papers, pencils, forms, small office equipment	4-0029-156-2211101-111-2023-2024-15	Purchase of general office supplies papers, pencils, forms, small office equipment.	New Project	409,350.00
Supplies and accessories for computers and printers	4-0029-156-2211102-111-2023-2024-16	Payment of supplies and accessories for computers and printers	New Project	100,000.00
Refined fuels and lubricants for transport	4-0029-156-2211201-111-2023-2024-17	Purchase of refined fuels and lubricants for transport	New Project	1,000,000.00
<b>TOTAL:</b>				<b>5,787,350.00</b>

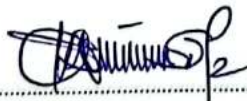
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



22, 04, 2024

HARUN K. OTHMAN

FUND MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 156  
Constituency Name MOSOP County Nandi  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 14,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary -tertiary	4-0029-156-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	14,200,000.00
<b>TOTAL:</b>				14,200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

02, 04, 2024

HARUN K. GHEBI

FUND MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 156  
Constituency Name MOSOP County Nandi  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 55,166,396.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - secondary	4-0029-156-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	55,166,396.00
<b>TOTAL:</b>				55,166,396.00

Person completing form

SIGNATURE:



DATE:

22, 04, 2024

NAME:

HARUN OTHMAN

POSITION:

FUND MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 156  
Constituency Name MOSOP County Nandi  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 10,152,526.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency projects	4-0029-156-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
<b>TOTAL:</b>				10,152,526.00

Person completing form

SIGNATURE:

DATE:

22, 04, 2024

NAME:

HARON K. CHERUI

POSITION:

FUND MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 156  
 Constituency Name MOSOP County Nandi  
 Project Number 2640507  
 Project Title Security Projects  
 Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

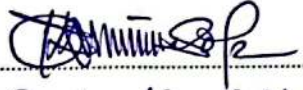
Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 4,600,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kingoror Chiefs Office	4-0029-156-2640507-113-2023-2024-7	Completion of a 3 roomed chiefs office flooring ,electrical works,ceiling,painting,keying and paving slab.	New Project	600,000.00
Chepkemel Chiefs Office	4-0029-156-2640507-113-2023-2024-1	Completion of a 5 roomed chiefs office roofing, flooring ,plastering, fixing of doors and windows,painting, fixing of rain water goods, fascia board,electrical works and paving slab	New Project	1,500,000.00
Kapkatet Chiefs Office	4-0029-156-2640507-113-2023-2024-2	Completion of 3 roomed chiefs office electrical works, painting, ceiling,electrical works,terrazzo and paving slab	New Project	500,000.00
Kabiyet Law Courts	4-0029-156-2640507-113-2023-2024-8	Construction of a perimeter wall using chisel dressed natural stone at Kabiyet Law Courts an area of approximately 4,800 square meters	New Project	2,000,000.00
<b>TOTAL:</b>				4,600,000.00

Person completing form

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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SIGNATURE:  DATE: 22, 04, 2024  
NAME: HARUN K. CHERI POSITION: FUND MANAGER



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 156  
 Constituency Name MOSOP County Nandi  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,810,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngoroin Primary school	4-0029-156-2640510-110-2023-2024-1	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Kiptangus primary School	4-0029-156-2640510-110-2023-2024-2	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Ndalat Gaa primary School	4-0029-156-2640510-110-2023-2024-3	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
ST Francis Katanin Primary School	4-0029-156-2640510-110-2023-2024-4	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
AIC Lolkerinet Primary School	4-0029-156-2640510-110-2023-2024-5	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Kamasia Primary School	4-0029-156-2640510-110-2023-2024-6	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Laboret Primary School	4-0029-156-2640510-110-2023-2024-7	Purchase and planting of 160 indigenous tree seedlings at	New Project	100,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report


		Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.		
Chepkemel Primary School	4-0029-156-2640510-110-2023-2024-8	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
St Anthony Tulwet Primary School	4-0029-156-2640510-110-2023-2024-9	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Cheptitil suswo Primary School	4-0029-156-2640510-110-2023-2024-10	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Segemik Primary School	4-0029-156-2640510-110-2023-2024-11	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Sangalo Township primary school	4-0029-156-2640510-110-2023-2024-12	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Chepkoiyo Mission Primary School	4-0029-156-2640510-110-2023-2024-13	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Kapkorio primary school	4-0029-156-2640510-110-2023-2024-14	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
St. Peters Birei Primary school	4-0029-156-2640510-110-2023-2024-15	Purchase and planting of 160 indigenous tree seedlings at Kshs.60,000 and 500 exotic tree seedlings at Kshs.40,000.	New Project	100,000.00
Bishop Muge Kamogoiywo Primary School	4-0029-156-2640510-110-2023-2024-16	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting.	New Project	300,000.00
Kamulat Primary School	4-0029-156-2640510-110-2023-2024-17	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	New Project	300,000.00
Kapkagaron Primary School	4-0029-156-2640510-110-2023-2024-18	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	New Project	300,000.00
Kapnganio Secondary School	4-0029-156-2640510-110-2023-2024-19	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	New Project	300,000.00
St Peters Kamasai	4-0029-156-2640510-110-2023-2024-20	Purchase and installation of 10	New Project	300,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Secondary School		No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting		
Lelechwet Primary School	4-0029-156-2640510-110-2023-2024-21	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	New Project	300,000.00
ACK ST MATHEWS KORMAET SECONDARY SCHOOL	4-0029-156-2640510-110-2023-2024-22	Purchase and installation of 10 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	New Project	300,000.00
St. Peters Birei Primary school	4-0029-156-2640510-110-2023-2024-23	Purchase and installation of 7 No 2000W LED Solar Security Lights Outdoor Lamp, Dusk to Dawn Solar Pole Light with Remote Control, IP65 Waterproof Security Lighting	New Project	210,000.00
<b>TOTAL:</b>				<b>3,810,000.00</b>

Person completing form

SIGNATURE:  DATE: 22, 04, 2024  
 NAME: HARUN K. CHEBIL POSITION: FUNDS MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 156

Constituency Name MOSOP

County Nandi

Project Number 3110202

Project Title CDFC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF OFFICE	4-0029-156-3110202-108-2023-2024-1	Renovation to completion of 9 roomed NG-CDF officetilling, ceiling, re-roofing, fascia boards, glazing, replacement of 13 flush doors and painting	New Project	2,300,000.00
NG-CDF OFFICE	4-0029-156-3110202-108-2023-2024-2	Construction to completion of one door flush toilet at Kshs. 100,000 and purchase and installation of metallic gate at Kshs.300,000	New Project	400,000.00
NG-CDF OFFICE	4-0029-156-3110202-108-2023-2024-3	Purchase of 6 executive tables at Kshs.600,000, 20 executive chairs at Kshs. 500,000	New Project	1,100,000.00
<b>TOTAL:</b>				<b>3,800,000.00</b>

Person completing form

SIGNATURE: 

DATE: 22, 04, 2024

NAME: HARUN K. CHERII

POSITION: FUND MANAGER



## FOURTH SCHEDULE (S. 30) PROJECT DESCRIPTION FORM

**Constituency No** 156

**Constituency Name** MOSOP **County** *Nandi*

**Project Number** 2630209

**Project Title** Capital Grants to Primary Schools

**Sector** Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 72,354,533.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Teresia Boarding Primary School	4-0029-156-2630209-263-2023-2024-1	Completion of a 32 bed capacity dormitory Fixing of doors and wi	New Project	600,000.00
Sda Koilel Primary School	4-0029-156-2630209-263-2023-2024-2	Construction to completion of 3 classrooms	New Project	3,900,000.00
Cheptonon Primary School	4-0029-156-2630209-263-2023-2024-3	Renovation to completion of 8 classrooms re-roofing ,flooring, plastering, fixing of fascia boards, fixing of doors and windows, glazing and painting.	New Project	2,157,807.00
St Peters Kapsean Primary School	4-0029-156-2630209-263-2023-2024-4	Completion of 2 classrooms flooring, fixing of windows and doors,plastering(internal and external), fixing of rain water goods,electrical works,fascia board,painting,paving slab	New Project	1,000,000.00
Barakeiywet Primary School	4-0029-156-2630209-263-2023-2024-5	Renovation to completion of 6 classrooms flooring, ceiling ,paving slab,glazing, fixing of doors and windows,plastering, painting,electrical works	New Project	1,000,000.00
Kelam Primary School	4-0029-156-2630209-263-2023-2024-6	Construction to completion of 2 classrooms	New Project	2,600,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Cheloiyo Primary School	4-0029-156-2630209-263-2023-2024-7	Renovation to completion of 8 classrooms re-roofing, fixing of doors and windows paving slab,glazing, ,plastering, painting,electrical works and drainage works.	New Project	1,042,260.00
AIC Cheptuiyet Primary School	4-0029-156-2630209-263-2023-2024-8	Renovation of 7 classrooms and 4 offices re-roofing, flooring,fixing of windows and doors,plastering , fixing of rain water goods,electrical works,fascia board,painting,paving slab	New Project	1,500,000.00
St Mark Chesaram Primary School	4-0029-156-2630209-263-2023-2024-9	Purchase of two acres pieces of land	New Project	3,000,000.00
Kapkawa Baptist Primary School	4-0029-156-2630209-263-2023-2024-10	Purchase of 1.5 acre piece of land	New Project	1,500,000.00
St Allamano Ngenyilel Primary School	4-0029-156-2630209-263-2023-2024-11	Purchase of 1 acre piece of land	New Project	1,000,000.00
Kapserton Primary School	4-0029-156-2630209-263-2023-2024-12	Construction to completion of six door pit latrine for girls with one chamber for Persons With Disabilities.	New Project	400,000.00
ADC St Dorcas Special School	4-0029-156-2630209-263-2023-2024-13	Construction to completion of 100 student capacity dormitory	New Project	4,000,000.00
St James Ngoroin Primary School	4-0029-156-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	1,300,000.00
Samutet Primary School	4-0029-156-2630209-263-2023-2024-15	Construction to completion of 2 classrooms	New Project	2,600,000.00
St Peters Birei Primary School	4-0029-156-2630209-263-2023-2024-16	Construction to completion of 2 classrooms	New Project	2,600,000.00
St. John Paul II Cheramei Primary	4-0029-156-2630209-263-2023-2024-17	Construction to completion of 2 classrooms	New Project	2,600,000.00
ACK Kabose Primary School	4-0029-156-2630209-263-2023-2024-18	Completion of 3 classroomsflooring,fixing of doors,plastering, fixing of rain water goods, electrical works,fascia board,painting and paving slab	New Project	1,500,000.00
Chepngabai Primary School	4-0029-156-2630209-263-2023-2024-19	Completion of 3 classroomsflooring,fixing of windows and doors,plastering, fixing of rain water goods ,electrical works,fascia board,paintingdrainage works and paving slab	New Project	1,500,000.00
Soimining Primary School	4-0029-156-2630209-263-2023-2024-20	Construction to completion of one classroom (NG-CDF)	New Project	1,300,000.00
Kipsamoo Primary School	4-0029-156-2630209-263-2023-2024-21	Construction to completion of 2 classrooms (NG-CDF)	New Project	2,600,000.00
Tegeiyal Primary School	4-0029-156-2630209-263-2023-2024-22	Construction to completion of 3 classrooms(NG-CDF)	New Project	3,900,000.00
Aic Kaplich Primary School	4-0029-156-2630209-263-2023-2024-23	Construction to completion of 3 classrooms(NG CDF)	New Project	3,900,000.00



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 156

Constituency Name MOSOP

County Nandi

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Koitalei Samoei High School	4-0029-156-2630210-263-2023-2024-1	Completion of a 45 student capacity laboratory mechanical works and gas works.	New Project	1,500,000.00
St John Paul II Chepterwai Girls Sec School	4-0029-156-2630210-263-2023-2024-2	Completion of a 45 student capacity laboratory mechanical works and gas works	New Project	1,500,000.00
Aron Moiben Secondary School	4-0029-156-2630210-263-2023-2024-3	Completion of a 45 student capacity laboratory mechanical works and gas works	New Project	1,500,000.00
Sda Kurgung Girls Secondary School	4-0029-156-2630210-263-2023-2024-4	Completion of a 45 student capacity laboratory mechanical works and gas works.	New Project	1,500,000.00
Kurgung Boys Secondary School	4-0029-156-2630210-263-2023-2024-5	Construction to completion of a 200 students capacity dormitory	New Project	8,000,000.00
Ndalat Gaa Girls Secondary School	4-0029-156-2630210-263-2023-2024-6	Construction to completion of a 200 student capacity dining hall	New Project	4,000,000.00
<b>TOTAL:</b>				18,000,000.00

Person completing form

SIGNATURE: .....



DATE: .....

22, 04, 2024

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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NAME: HARON K. CHEBII POSITION: FUND MANAGER