



National Government Constituencies Development Fund

Tiaty Constituency

P.O Box 12 - 30404

NGINYANG

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Date: 1/03/2023

THE CEO  
NG-CDF BOARD  
WAKULIMA HOUSE  
NAIROBI

Dear

**REF: TIATY CONSTITUENCY BUDGET PROPOSAL FOR FINANCIAL YEAR 2022/2023**

The matter above refers.

Here attached find Tiaty budget proposal for the year 2022/2023.

Annexed are following documents

1. NG-CDFC minutes
2. Ward report
3. Dully signed third and fourth schedule

Yours faithfully

David Okoma  
MANAGER, NGCDF  
TIATY CONSTITTUE



**TIATY**

**IEBC NUMBER 157**

**CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

## 1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

**Tiaty Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Baringo County

### **Tiaty Constituency Details:**

**Constituency Number:** 157

**Constituency Name:** Tiaty

**Constituency Population:** 153,347

**Constituency Area in Sq. Km (Approx.):** 4,607

**County Assembly Wards in Tiaty Constituency:** Comprises of Tirioko, Kolowa, Churo Amaya, Tangulbei/Korossi, Loyamorock, Silale and Ribkwo.

### **Tiaty Constituency-Tirioko Ward**

- County Assembly Ward No.: 781
- County Assembly Ward Name: Tirioko
- County Assembly Ward Population (Approx.): 20,362
- County Assembly Ward Area in Sq. Km (Approx.): 1,102.68
- County Assembly Ward Comprises of 8 sublocations

### **Tiaty Constituency-Kolowa Ward**

- County Assembly Ward No.: 782
- County Assembly Ward Name: Kolowa
- County Assembly Ward Population (Approx.): 19,499
- County Assembly Ward Area in Sq. Km (Approx.): 752.55
- County Assembly Ward Comprises of 6 sublocations

### **Tiaty Constituency - Ribikwo Ward**

- County Assembly Ward No.: 783
- County Assembly Ward Name: Ribikwo
- County Assembly Ward Population (Approx.): 14,572

- County Assembly Ward Area in Sq. Km (Approx.):871.49
- County Assembly Ward comprises of 6 subLocations

**Tiaty Constituency- Tangulbei KorossiWard**

- County Assembly Ward No.: 786
- County Assembly Ward Name: Tangulbei/Tirioko
- County Assembly Ward Population (Approx.): 21,697
- County Assembly Ward Area in Sq. Km (Approx.): 591.25
- County Assembly Ward Comprises of 12 sublocations)

**Tiaty Constituency - Loiyamorock Ward**

- County Assembly Ward No.: 785
- County Assembly Ward Name: Loiyamorok
- County Assembly Ward Population (Approx.): 13,885
- County Assembly Ward Area in Sq. Km (Approx.): 597.80
- County Assembly Ward Comprises of 5 sublocations

**Tiaty Constituency - Silale Ward**

- County Assembly Ward No.:784
- County Assembly Ward Name: Silale
- County Assembly Ward Population (Approx.): 21,949
- County Assembly Ward Area in Sq. Km (Approx.): 871.49
- County Assembly Ward Comprises of 6 sublocations

**Tiaty Constituency – Churo/Amaya Ward**

- County Assembly Ward No.: 787
- County Assembly Ward Name: Churo/Amaya
- County Assembly Ward Population (Approx.): 787
- County Assembly Ward Area in Sq. Km (Approx.): 21,227
- County Assembly Ward Comprises of 7 sublocations

**2.0 Ward Meetings**

**2.1.0 Tirioko Ward**

2.1.1 The meeting held on 27<sup>th</sup> December 2022 at the Ngoron Market Centre from 10.00- 1.30pm.

**2.1.2 Those Present Included:**

- William Kassait Kamket -Area M.P
- Jackton Orieny- Deputy County Commissioner Tiaty West Sub-county.
- Augustine Loribo - Chairman NGCDFC Tiaty Constituency
- Tiaty NGCDF Outgoing and Incoming Committee members.

- Camel Limareng - Chief Ngoron Location
- Members of the public.

### 2.1.3 Comments

#### By the Chair NGCDFC

The Chairman introduced the meeting by welcoming everybody present. He thanked people of Tirioko for their cooperation during last 5 years. He informed them that as a result of their commitment to matters of development, it has been possible for him to be given another chance to serve as NGCDFC chair. He reassured them that as a committee, they aim to do even better than before.

#### By the Deputy County Commissioner (DCC)

The Deputy County Commissioner reminded the residents of Tirioko to maintain peace. He said there is a security operation currently happening in Tiaty and its not known when it will end. However, he said, the operation is not to punish them but restore peace which is much needed to achieve development goals.

#### By Hon. William Kassait Kamket - Area MP

The area member of Parliament thanked residents for re-electing him as their MP. He asked the community to identify projects wisely which will have maximum benefit to the community.

#### Comments by FAM on the nature of projects with respect to NG-CDF Act

The fund manager shared with the congregation briefs of the NGCDF Act highlighting the nature of eligible projects to be proposed. He informed the gathering of the need for community based projects identification and distribution of projects across the Ward that would have widespread benefit. He asked the meeting to pay attention to the separation of functions and restrict themselves to the National Government functions of Education and Security.

### 2.1.4 Projects Priorities Identified in the Ward

No.	Name of Project	Activity	Sector
1	Ngeleyo Primary school	Construction of 2 classes	Education
2	The Tiaty school	Construction of 2 classes, Construction of dormitory, Latrines, Installation of solar systems, Construction of school laboratory	Education
3	Kangiruru Primary school	Construction of 1 classroom	Education
4	Domo Primary school	Construction of 2 classes	Education
5	Komsino Primary school	Construction of 2 classes	Education
6	Kongor Assistant County Commissioner Office	Construction of ACC office and Toilets	Security
7	Tirioko Chiefs Office	Completion of Chiefs Office	Security
8	Akoret Chiefs Office	Construction of Chiefs Office	Security

### 2.1.5 Challenges

- The public could not clearly distinguish the separation of functions. A number of proposals suggested belonged to the devolved functions of County governments.

- The public demanded that all project proposals be started all at once.
- Security concerns particularly the ongoing security operation is hindering their free movement.
- Prolonged drought experienced this year has left the little sources of water points dry.
- Vast area with limited resources hence raising transportation cost of hardware materials.
- Limited funds compared to the community needs
- Below average literacy levels.
- Vast and Poor road network hinder access to schools, markets and other areas of need.


#### 2.1.6 Way-forward

The meeting resolved that projects proposed will be picked on the basis of priority ranking for now as we wait for the development of constituency strategic plan which will come later in the year.

The community requested that during the operationalisation of equalization fund, prioritize provision of water in order to support NGCDF implement most development projects especially construction of classrooms with ease and complete on time.

The community was thankful to both the National government and County government for the continuous support and they agreed to embrace participation on developmental issues, they also promised to get involved and ensure that all projects are implemented successfully.

The NGCDFC representative Mr Chris akeno appreciated the input of forum for making the meeting successful. The gathering requested NGCDFC to consider distant and remote places in allocating more funds to projects due to the higher transportation cost involved.

  
 \_\_\_\_\_  
 Signed (Chairman)

29/12/2022  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Signed (Fund Account Manager)

29/12/2022  
 \_\_\_\_\_  
 Date

  
 \_\_\_\_\_  
 Signed (Deputy County Commissioner)

29/12/2022  
 \_\_\_\_\_  
 Date

## **2.2.0 Kolowa Ward**

**2.2.1** The meeting held on 28<sup>th</sup> December 2022 at the Kolowa Market from 12.00pm - 4.30 pm.

### **2.2.2 Those Present included:**

- Jackton Orieny - Deputy County Commissioner Tiaty West Sub-county.
- Augustine Loribo - Chairman NGCDFC Tiaty Constituency
- Tiaty NGCDF Outgoing and Incoming Committee members.
- Michael Kakuko - Chief Kipnai Location
- Members of the public

### **2.2.3 Comments**

#### **By the Chair NGCDFC**

The Chairman introduced the meeting welcoming everybody present. He asked one member of the public to lead the meeting with an opening prayer. He thanked the public for re electing Hon Kamket for the second term and assured them that they will witness more development than before. He informed the gathering that as per the law, the NGCDFC need to involve the public in identification of projects to be implemented in their area for the financial year 2022/2023.

He highlighted the need for the residents of Kolowa Ward to be proactive in their approach and assured them that NGCDF would partner with them to ensure development goals are achieved. He insisted in order for Kolowa to be developed, the residents must work together with all development partners and that peace must prevail.

#### **By the Deputy County Commissioner (DCC)**

The Deputy County Commissioner asked residents of Kolowa Ward to continue embracing peaceful coexistence and shun away from actions that may be retrogressive. He asked the community to be intentional with the projects intended.

#### **Comments by FAM on the nature of projects in respect to NG-CDF Act**

The fund manager shared with the congregation briefs of the NGCDF Act highlighting the nature of eligible projects to be proposed. He informed the gathering of the need for community based projects identification and distribution of projects across the Ward that would have widespread benefit. He asked the meeting to pay attention to the separation of functions and restrict themselves to the National Government functions of Education and Security.

### **2.2.4 Projects Priorities Identified in the Ward.**

<b>No.</b>	<b>Name Of Project</b>	<b>Activity</b>	<b>Sector</b>
1	Kipnai High School	Completion of Classrooms, construction of laboratory, construction of dormitory, construction of latrines	Education
2	Chepkarerat girls high school	Construction to completion of 2 classrooms and Girls ablution block	Education
3	Kolowa High School	Construction of dormitory, construction of laboratory	Education
4	Loiwat high school	completion of science laboratory	Education

5	Kipng'al primary school	Construction of ablution block	Education
6	Orision Primary School	Construction of Multiple Pit Latrines	Education
7	Kakopul assistant chiefs office	Construction of office	Security
8	Barpello Chiefs Office	Construction of Chiefs Office	Security

### 2.2.5 Challenges

- The public could not clearly distinguish the separation of functions. A number of proposals suggested belonged to the devolved functions of County governments.
- The public demanded that all project proposals be started all at once.
- Security concerns particularly on border points that hinder implementation of development projects
- Lack of water in the entire ward for construction and for general use is a challenge to development projects.
- Vast area with limited resources hence raising transportation cost of hardware materials.
- Limited funds compared to the community needs
- Below average literacy levels.
- Vast and Poor road network hinder access to schools, markets and other areas of need.

### 2.2.6 Way-forward

The meeting resolved that projects proposed will be picked on the basis of priority ranking for now as we wait for the development of constituency strategic plan which will come later in the year.

The community requested that during the operationalisation of equalization fund, prioritize provision of water in order to support NGCDF implement most development projects especially construction of classrooms with ease and complete on time.

The community was thankful to both the National government and County government for the continuous support and they agreed to embrace participation on developmental issues, they also promised to get involved and ensure that all projects are implemented successfully.

The NGCDF representative Mr. Peter Yatich appreciated the input of forum for making the meeting successful. The gathering requested NGCDF to consider distant and remote places in allocating more funds to projects due to the higher transportation cost involved.



Signed (Chairman)

  
Signed (Fund Account Manager)

  
Signed (Deputy County Commissioner)

  
29/12/2022

Date

29/12/2022

Date

27/12/2022

Date



### **2.3.0 Churo Amaya Ward**

**2.3.1** The meeting held on 29<sup>th</sup> December 2022 at the Churo Market Centre from 10.00 am - 3.30pm.

#### **2.3.2 Those Present Included:**

- Meshack Omega - Assistant County Commissioner Tiaty West Sub-county.
- Augustine Loribo - Chairman NGCDFC Tiaty Constituency
- Tiaty - NGCDF Outgoing/Incoming Committee members.
- Members of the public.

#### **2.3.3 Comments**

##### **By the Chair NGCDFC**

NGCDFC representative Mrs. Pauline Arioko called the meeting to order and volunteered to lead in an opening prayer. On behalf of the community she welcomed NGCDF team in the Ward. She thanked members of public present, leaders and other invited stakeholders for their commitment to attend such an important development forum. He thanked NG-CDF office for its continued assistance in developing the ward.

The Chairman informed the gathering that the NGCDFC is in the process of forwarding FY 2022/23 proposal and as per the law, the NGCDFC need to involve the public to participate in identification of projects to be implemented in their area. He informed the gathering that the meeting was meant to collect project proposals from residents of Churo / Amaya ward they wish NGCDF to implement within their ward in the next 2 years. He requested for the meeting to be an open forum for wananchi raise their development proposals

##### **By the Assistant County Commissioner (ACC)**

The Assistant County Commissioner asked residents of Churo / Amaya Ward to maintain peace and put more efforts in achieving their development goals.

##### **Comments by FAM on the nature of projects with respect to NG-CDF Act**

The fund manager shared with the congregation briefs of the NGCDF Act highlighting the nature of eligible projects to be proposed. He informed the gathering of the need for community based projects identification and distribution of projects across the Ward that would have widespread benefit. He asked the meeting to pay attention to the separation of functions and restrict themselves to the National Government functions of Education and Security

#### **2.3.4 Projects priorities identified in the Ward**

No.	Name Of Project	Activity	Sector
1	Amaya high school	Construction of dormitory	Education
2	Churo day high school	Construction of science laboratory	Education
3	Nangarua teachers training college	Construction of college	Education
4	Churo Primary School	Construction of classrooms	Education
5	Plesian Primary School	Construction of School Fence	Education


#### **2.3.5 Challenges**

- The public could not clearly distinguish the separation of functions. A number of proposals suggested belonged to the devolved functions of County governments.
- The public demanded that all project proposals be started all at once.
- Security concerns particularly on border points that hinder implementation of development projects
- Lack of water in the entire ward for construction and for general use is a challenge to development projects.
- Vast area with limited resources hence raising transportation cost of hardware materials.
- Limited funds compared to the community needs
- Poor road network.
- Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money

**2.3.6 Way-forward**

The meeting resolved that other than the collected project proposals, the Wards proposals as captured in the meeting shall be considered in implementation of projects.

The gathering requested NGCDFC to consider distant and remote places in allocating more funds to projects due to the higher transportation cost involved.

\_\_\_\_\_   
 Signed (Chairman)

\_\_\_\_\_ 31/12/2022  
 Date

\_\_\_\_\_   
 Signed (Fund Account Manager)

\_\_\_\_\_ 31/12/2022  
 Date

\_\_\_\_\_   
 Signed (Deputy County Commissioner)

\_\_\_\_\_ 31/12/2022  
 Date

#### **2.4.0 Tangulbei/Korossi Ward**

2.4.1 The meeting held on 30<sup>th</sup> December 2022 at the Tangulbei Market Centre from 9.00 am - 14.30pm.

#### **2.4.2 Those present included:**

- Meshack Omega -Assistant County CommissionerTiaty West Sub-county.
- Augustine Loribo - Chairman NGCDFC Tiaty Constituency
- Tiaty NGCDF Committee members.
- MiriumSebei - Chief Tangulbei Location
- Members of the public.

#### **2.4.3 Comments**

##### **By the Chair NGCDFC**

NGCDFC representative Mrs. Shirley Kaloriket called the meeting to order and asked one volunteer to lead in an opening prayer. He called for attention and asked the gathering to keenly participate.

The Chairman introduced the meeting welcoming everybody present. He thanked the residents of Tangulbei – Korossi Ward for always being vigilant and taking an active role in the implementation and management of NGCDF funded projects and encouraged them to continue with the same spirit. He encouraged the public to consider high impact project proposals

##### **By the Deputy County Commissioner (DCC)**

The Deputy County Commissioner asked residents of Tangulbei – Korossi Ward to carry on with the spirit of cooperation as they have previously exhibited.

The Area Chief welcomed the gathering and thanked everybody in attendance. He further assured NGCDF office of maximum cooperation by the community during implementation process of any activity that will be agreed upon. The Area Chief congratulated NGCDF for the good effort it was doing and encouraged NGCDF to do even better

##### **Comments by FAM on the nature of projects with respect to NG-CDF Act**

The fund manager shared with the congregation briefs of the NGCDF Act highlighting the nature of eligible projects to be proposed. He informed the gathering of the need for community based projects identification and distribution of projects across the Ward that would have widespread benefit. He asked the meeting to pay attention to the separation of functions and restrict themselves to the National Government functions of Education and Security.

#### **2.4.4 Projects priorities identified in the Ward**

No.	Name Of Project	Activity	Sector
1	Tangulpei high school	Construction to completion of classrooms	Education
2	Korosi high school	Construction of Science Laboratory, Purchase of chairs and lockers, Assist with solar power	Education
3	Siria Primary School	Construction of Classrooms	Education
4	Kokwototo Primary School	Construction of Classrooms	Education
5	Katungura Primary	Construction of Classrooms	Education

6	Tangulupei Police station	Construction of office	Security
7	Kokwototo Chiefs Office	Construction of Chiefs Office	Security

#### 2.4.5 Challenges

- The public could not clearly distinguish the separation of functions. A number of proposals suggested belonged to the devolved functions of County governments.
- The public demanded that all project proposals be started all at once.
- Security concerns particularly on border points that hinder implementation of development projects
- Lack of water in the entire ward for construction and for general use is a challenge to development projects.
- Vast area with limited resources hence raising transportation cost of hardware materials.
- Limited funds compared to the community needs
- Poor road network

#### 2.4.6 Way-forward

The meeting resolved that other than the collected project proposals, the Wards proposals as captured by the strategic plan would also be considered in implementation of projects.

The community was thankful to both the NGCDF for the continuous support and they agreed to embrace participation on developmental issues, they also promised to get involved and ensure that all projects are implemented successfully.

The leaders agreed to engage other stakeholders such as the County Government and NGOs to fund projects which are not covered by NGCDF allocations

Signed (Chairman)




Signed (Fund Account Manager)



Signed (Deputy County Commissioner)

Date



Date



Date

### 2.5.0 Loyamorock Ward

2.5.1 The meeting held on 31<sup>st</sup> December 2022 at the Nginyang Market Centre from 10.00 am – 2.00pm.

### 2.5.2 Those present included:

- William Kassait Kamket – Area M.P
- Jackton Orieny - Deputy County Commissioner Tiaty West Sub-county.
- Augustine Loribo - Chairman NGCDFC Tiaty Constituency
- Tiaty NGCDF Committee members.
- Members of the public.

### 2.5.3 Comments

#### By the Chair NGCDFC

NGCDFC representative Mr. Moses Dike called the meeting to order and asked one volunteer to lead in opening prayer. He informed the gathering that NGCDF is collecting their views and urged the public to participate fully.

The Chairman introduced the meeting welcoming everybody present. He informed the gathering that NGCDF Tiaty constituency is in the process of forwarding projects for the FY 2022/23 to the board for approval and funding. He highlighted the need for the residents of Loyamorock to participate in identification of priority projects to be implemented in their ward. He called upon the community members to discuss and identify projects priorities. He assured the public that NGCDF will do all that it takes to implement the all the projects they identify.

The Chairman highlighted the need for the residents of Loyamorock Ward and the entire constituency to apply bursary in time to allow the committee have ample time of analyzing the applications and award in good time

#### By the Deputy County Commissioner (DCC)

The Area Chief welcomed the gathering and thanked NGCDF for coming.

The Deputy County Commissioner asked residents of Loyamorock Ward to maintain the relative peace that has been there for some time. He encouraged community policing to help spur their development.

#### By Hon. William Kassait Kamket - Area MP

The Member of Parliament encouraged residents to identify projects that would benefit them more. He assured them that NGCDF will do all that it takes to implement all the projects they identify. He encouraged the community to be proactive in development matters.

#### Comments by FAM on the nature of projects with respect to NG-CDF Act

The fund manager shared with the congregation briefs of the NGCDF Act highlighting the nature of eligible projects to be proposed. He informed the gathering of the need for community based projects identification and distribution of projects across the Ward that would have widespread benefit. He asked the meeting to pay attention to the separation of functions and restrict themselves to the National Government functions of Education and Security.

### 2.5.4 Projects priorities identified in the Ward

No.	Name of Project	Activity	Sector
1.	Nginyang girls high school	Science Laboratory equipments	Education

2.	Nginyang primary school	Construction of toilets for girls	Education
3.	Chepilat primary school	Construction of classrooms	Education
4.	Chepngarua primary school	Construction of a latrine for girls	Education
5.	Chesirimion primary school	Construction of classrooms	Education
6.	Tuwo primary school	Construction of classrooms	Education
7.	Nginyang west assistant chief office	Construction of an Ablution block	Security
8.	Pakka chiefs office	Construction of latrines for men and women.	Security

### 2.5.5 Challenges

- The public could not clearly distinguish the separation of functions. A number of proposals suggested belonged to the devolved functions of County governments.
- The public demanded that all project proposals be started all at once.
- Security concerns particularly on border points that hinder implementation of development projects
- Lack of water in the entire ward for construction and for general use is a challenge to development projects.
- Vast area with limited resources hence raising transportation cost of hardware materials.
- Below average literacy levels.
- Vast and Poor road network hinder access to schools, markets and other areas of need.

### 2.5.6 Way-forward

The meeting resolved that other than the collected project proposals, the Wards proposals as captured by the strategic plan shall be used in implementation of projects.

The leaders agreed to engage other stakeholders such as the County Government and NGOs to fund development projects which are not covered by NGCDF allocations

Signed (Chairman)

Date

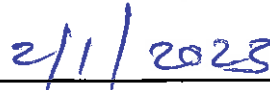
Signed (Fund Account Manager)

Date

Signed (Deputy County Commissioner)

Date

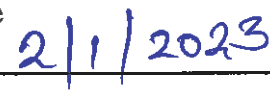












### 2.6.0 Silale Ward

2.6.1 The meeting held on 2<sup>nd</sup> January 2023 at the Nakoko Primary School Grounds from 10.30am - 2.00pm.

#### 2.6.2 Those present included:

- Jackton Orieny- Deputy County Commissioner Tiaty West Sub-county.
- Augustine Loribo - Chairman NGCDFC Tiaty Constituency
- Tiaty - NGCDF Outgoing/Incoming Committee members.
- Members of the public.

#### 2.6.3 Comments

##### By the Chair NGCDFC

NGCDFC representative Mrs. Nancy Makal called the meeting to order and asked one volunteer to lead in an opening prayer. After the prayer, she thanked all members present for their effort to attend such an important occasion. she called upon the community members to discuss and identify their projects priorities.

The Chairman introduced the meeting welcoming everybody present. He highlighted the need for the residents of Silale Ward to be proactive and assured them that NGCDF would partner with them to ensure development goals are achieved. He challenged that for development to be realized, we must all join efforts to achieve it.

He informed the gathering that the office is in the process of forwarding FY 2022/23 proposal and as per the law, the NGCDF is therefore collecting views from the public in identification of projects to be implemented in their area. He informed the gathering that it's the area members who can understand better what they need to be done in their area. He welcomed every person to participate

##### By the Deputy County Commissioner (DCC)

The Area Chief welcomed the gathering and thanked everybody for participating.

Member of the County Assembly thanked NGCDF Tiaty constituency office for organizing such an important forum. He encouraged the constituents to give NG-CDF office maximum cooperation during implementation of projects.

The Deputy County Commissioner asked residents of Silale Ward to embrace community policing to help them achieve their development goals. He requested the public to handle and manage the Kapedo conflict well without interfering with the development efforts NGCDF was making in the ward.

##### Comments by FAM on the nature of projects with respect to NG-CDF Act

The fund manager shared with the congregation briefs of the NGCDF Act highlighting the nature of eligible projects to be proposed. He informed the gathering of the need for community based projects identification and distribution of projects across the Ward that would have widespread benefit. He asked the meeting to pay attention to the separation of functions and restrict themselves to the National Government functions of Education and Security.

#### 2.6.4 Projects priorities identified in the Ward

No	Name Of Project	Activity	Sector
1	Silale high school	construction of science Laboratory, Purchase of Double Decker beds, Purchase of chairs and lockers, Installation of solar systems	Education

2	Akwichatis Primary School	Construction of Administration Block, Purchase of Beds, Purchase of Desks, Construction of Multiple Pit Latrines	Education
3	Nakoko Primary School	Construction of Administration Block, Purchase of Desks, Construction of 2 Classroom	Education
4	Nauo Chiefs office	Construction of office block	security


### 2.6.5 Challenges

- The public could not clearly distinguish the separation of functions. A number of proposals suggested belonged to the devolved functions of County governments.
- The public demanded that all project proposals be started all at once.
- Security concerns particularly on border points that hinder implementation of development projects
- Lack of water in the entire ward for construction and for general use is a challenge to development projects.
- Vast area with limited resources hence raising transportation cost of hardware materials.
- Limited funds compared to the community needs
- Below average literacy levels.
- Poor road network.
- Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money
- The public demanded balancing of development projects across the wards

### 2.6.6 Way-forward

The meeting resolved that other than the collected project proposals, the Wards proposals as captured by the strategic plan will be used in implementation of projects.

The community was thankful to both the NGCDF for the continuous development support and they agreed to embrace security, participation and protection of all developmental efforts. The leaders agreed to engage other stakeholders such as the County Government and NGOs to fund projects which are not covered by NGCDF allocations. The gathering requested NGCDF board should consider timely disbursement of funds to Constituencies in order to fast track development initiatives

\_\_\_\_\_  
  
 Signed (Chairman)

\_\_\_\_\_  
 3/1/2023  
 Date

\_\_\_\_\_  
  
 Signed (Fund Account Manager)

\_\_\_\_\_  
 3/1/2023  
 Date

\_\_\_\_\_  
  
 Signed (Deputy County Commissioner)

\_\_\_\_\_  
 3/1/2023  
 Date



### 2.7.0 Ribkwo Ward

2.7.1 The meeting held on 3<sup>rd</sup> January 2023 at the Chemolingot Primary School Grounds from 12.00 pm - 4.30pm.

### 2.7.2 Those present included:

- Jackton Orieny - Deputy County Commissioner Tiaty West Sub-county.
- Augustine Loribo - Chairman NGCDFC Tiaty Constituency
- Tiaty NGCDF Committee members.
- Area Chief -Chemolingot
- David Tuwit - Member of County Assembly
- Members of the public.

### 2.7.3 Comments

#### By the Chair NGCDFC

The Chairman introduced the meeting welcoming everybody present. He highlighted the need for the residents of Ribkwo Ward to be proactive in their approach and assured them that NGCDF would partner with them to ensure development goals are achieved. He insisted in order for Ribkwo Ward to be developed, the residents must work together with the NGCDF for development agenda to be realized. He encouraged residents to identify projects that would benefit the ward more.

#### By the Deputy County Commissioner (DCC)

The Area Chief welcomed the gathering and thanked everybody for participating.

Member of the County Assembly thanked NGCDF Tiaty constituency office for organizing such an important forum. He encouraged the constituents to give NG-CDF office maximum cooperation during implementation of projects.

#### Comments by FAM on the nature of projects with respect to NG-CDF Act

The fund manager shared with the congregation briefs of the NGCDF Act highlighting the nature of eligible projects to be proposed. He informed the gathering of the need for community based projects identification and distribution of projects across the Ward that would have widespread benefit. He asked the meeting to pay attention to the separation of functions and restrict themselves to the National Government functions of Education and Security.

### 2.7.4 Projects Priorities Identified in the Ward

No	Name of Project	Activity	Sector
1	Chemolingot Kenya Medical Training College	Construction of a block of 4 Classrooms, Construction of a block of 6 Departmental offices, Supply and installation of water tank,	Education
2	Chemolingot Law Courts	Construction of Chemolingot Law Courts	Security
3	Chemolingot day Secondary school	Completion of science laboratory	Education
4	Maron high school	Construction of classrooms , Construction of a Boys' ablution block , Construction of a Girls latrine	Education

5	Kositei Secondary School	Fencing of 5 acre area with chainlink and barbed wire, Construction of Ablution block	Educatio n
6	Chemolingot Day Secondary School	Installation of Laboratory Fittings and Furnishing; Gas Installation works, Electrical works, Plumbing and External drainage works, Construction of 2 Classroom, Construction of Multiple Pit Latrines	Educatio n
7	Chemolingot Law Courts	Barbed wire and chainlink fencing of a half acre, Installation of a steel gate, Cabro installation around the court, Mordern carpacking shade, Paving of a court compound Installation of a plastic water tank, Construction of pit latrine for men, women and staff	Security
8	Ribkwo Chiefs Office	Completion of Chiefs Office	Security

### 2.7.5 Challenges

- The public could not clearly distinguish the separation of functions. A number of proposals suggested belonged to the devolved functions of County governments.
- The public demanded that all project proposals be started all at once.
- Security concerns particularly on border points that hinder implementation of development projects
- Lack of water in the entire ward for construction and for general use is a challenge to development projects.
- Vast area with limited resources hence raising transportation cost of hardware materials.
- Poor road network.
- Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation due to time value of money

### 2.7.6 Way-forward

The meeting resolved that other than the collected project proposals, the Wards proposals as captured by the strategic plan shall be used in implementation of projects.

The leaders agreed to engage other stakeholders such as the County Government and NGOs to fund projects which are not covered by NGCDF allocations.

The NGCDFC should consider far way places in allocating more funds for projects due to higher transportation cost felt in those areas.

The NG-CDF board should consider timely allocation of funds to Constituencies in order to fast track development initiatives.

~~§~~

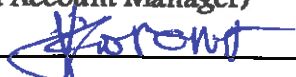
Signed (Chairman)



Date

4/1/2023

Signed (Fund Account Manager)



Date

4/1/2023

Signed (Deputy County Commissioner)

Date

4/1/2023



**NG-CDF**

**National Government Constituencies Development  
Fund**

**Tiaty Constituency**

**P.O Box 12 - 30404**

**NGINYANG**

**Email:** [cdftiaty@ngcdf.go.ke](mailto:cdftiaty@ngcdf.go.ke) **Website:** [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**NOTICE**

**NOTICE**

**NOTICE**

**INVITATION TO PUBLIC PARTICIPATION FORUMS FOR PREPARATION OF TIATY PROJECT PROPOSAL FY 2022/2023**

This is to notify members of the public residing in Tiaty constituency that there will be held public barazas at venues mentioned below for the purpose of NG-CDF project identification exercise for the financial year 2022/2023.

All residents including Principals, headteachers, chiefs, assistant chiefs, religious leaders, opinion leaders and other stakeholders are encouraged to attend.

NO.	DATE	WARD	VENUE	TIME
1.	27 <sup>th</sup> /12/ 2022	Tirioko	Ngoron Market Centre	10.00- 1.30pm.
2.	28 <sup>th</sup> /12/ 2022	Kolowa	Kolowa Market centre	12.00pm - 4.30 pm.
3.	29 <sup>th</sup> /12/2022	Churo	Churo Market Centre	10.00 am - 3.30pm
4.	30 <sup>th</sup> /12/2022	Tangulpei	Tangulpei Market Centre	9.00 am - 14.30pm
5.	31 <sup>st</sup> /12/2022	Loyamorok	Nginyang Market Centre	10.00 am – 2.00pm.
6.	2 <sup>nd</sup> /01/2023	Silale	the Nakoko Primary School Grounds	10.30am - 2.00pm.
7.	3 <sup>rd</sup> /01/2023	Ribkwo	Chemolingot Primary School Grounds	12.00 pm - 4.30pm

**FUND MANAGER- TIATY CONSTITUENCY**



National Government Constituencies Development Fund  
Tiaty Constituency  
P.O Box 12 - 30404

NGINYANG  
Email: [cdftiaty@ngcdf.go.ke](mailto:cdftiaty@ngcdf.go.ke) Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

**MINUTES OF TIATY NGCDFC BUDGET PROPOSAL MEETING HELD ON 4<sup>TH</sup> JANUARY 2023 AT SANDAI HOTEL AT 10:00 AM**

**Members Present**

- |                               |           |
|-------------------------------|-----------|
| 1. Augustine Mwetich Loribo   | Chair     |
| 2. Christopher Akeno Dometome | Secretary |
| 3. Peter Yatich Achenewui     | Member    |
| 4. Pauline Chepturu Arioko    | Member    |
| 5. Nancy Chelimo Makal        | Member    |
| 6. Catherine Ann Lokope       | Member    |
| 7. Joyce C. Losike            | Member    |
| 8. Moses Kiplal Dike          | Member    |
| 9. Jackton Orieny             | DCC       |
| 10. David Okoma               | FAM       |

**Agenda**

1. Preliminaries
2. Confirmation of previous minutes and matters arising
3. Ward report Summary
4. On going Projects
5. 2022/2023 Budget Proposal
6. A.O.B

**MIN. NGCDFCT/01/04/1/2023: Preliminaries.**

The chairman called the meeting to order at 10:15 pm and welcomed the members to the meeting. The meeting opened with a prayer from Mrs. Pauline Arioko.

**MIN. NGCDFCT/02/04/1/2023: Reading, Confirmation of previous minutes and matters arising**

The secretary read minutes of the previous meeting and were confirmed as true record of previous meeting proceedings by Pauline Chepturu Arioko and seconded by Moses Kiplal Dike.

**MIN. NGCDFCT/03/04/1/2023 Ward report Summary**

The members deliberated on ward projects proposals list compiled after seven day public participation exercise in each ward. The final list for alloction of funds was agreed considering the available maximum ceiling of Kshs. 158,832,745.

No.	Name of Project	Activity	Sector	Ward
1.	The Tiaty school	Construction of 2 classes, Construction of dormitory, Latrines, Installation of solar systems, Construction of school laboratory	Education	Tirioko
2.	Kongor Assistant County Commissioner	Construction of ACC office and Toilets	Security	Tirioko

		, Construction of a Girls latrine		
27	Kositei Secondary School	Fencing of 5 acre area with chainlink and barbed wire, Construction of Ablution block	Education	Ribkwo

MIN. NGCDFCT/04/04/1/2023 On going Projects

The Fund account Manager informed members that as per the records on ongoing projects, there is one project forwarded to CDF board as incomplete and therefore it has to be allocated funds for completion before considering any other new project. The project mentioned is Chemolingot day secondary school which requires completion of science laboratory. Members deliberated and resolved to allocate kshs 1,000,000 for completion.

MIN. NGCDFCT/05/04/1/2023: 2022/2023 Budget Proposal

Members deliberated on ward priorities and resolved to allocate funds for 2022/2023 financial year as follows:

Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
Accommodation	Payment of Accommodation Expenses	50,000	-	50,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	100,000	-	100,000	New
Bank service commission and charges	Payment of Bank service commission and charges	50,000	-	50,000	New
Casual labour and Internship	Payment of staff Basic Wages for 5 casuals	600,000	-	600,000	New
Contractual employees	Payment of staff Basic salaries for 15 employees	4,600,000	-	4,600,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	-	100,000	New
Courier and Postal Services	Payment of Courier and Postal Services	20,000	-	20,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	-	200,000	New
Electricity	Payment of Electricity charges	20,000	-	20,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	30,000	-	30,000	New
Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	200,000	-	200,000	New
Hire of Training Facilities and	Hire of Training Facilities and Equipment	10,000	-	10,000	New

Equipment					
Hire of Transport	Payment of Hire of Transport	20,000	-	20,000	New
House allowance	Payment of House allowances to NGCDFC staff	580,000	-	580,000	New
Internet Connections	Payment of Internet Connections	100,000	-	100,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	350,000	-	350,000	New
Maintenance of Buildings and Stations -- Non-Residential	Payment of Maintenance of Buildings and Stations -- Non-Residential	500,000	-	500,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000	-	20,000	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	6,000	-	6,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota pick up GKB 178W.	150,000	-	200,000	New
National Celebrations	Payment of National Celebrations Expenses	50,000	-	50,000	New
NGCDFC allowances	Payment of NGCDFC allowance charges	500,000	-	500,000	New
NSSF	Employer contribution to NSSF	100,000	-	100,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for 10 cdfc and 20 staff training	10,000	-	10,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	-	100,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	100,000	-	100,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services to cdfc, staff and pmc	100,000	-	100,000	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	150,000	-	150,000	New

Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000	-	50,000	New
Transport allowance	Payment of Transport allowances to NGCDFC staff	20,000	-	20,000	New
Travel Allowance on training	Payment of Travel Allowance	20,000	-	20,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000	-	50,000	New
Water & sewerage charges	Payment of Water & sewerage charges	14,000	-	14,000	New
	<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>				
CoC allowances	Payment of Constituency Oversight Committee sitting allowances	300,000		300,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses of Constituency Oversight Committee	300,000		300,000	New
Accommodation	Daily Subsistence Allowance of Constituency Oversight Committee	275,000		275,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel of Constituency Oversight Committee	240,000		240,000	New
Printing, Advertising and Information Supplies & Services	Advertising, Awareness and Publicity Campaigns of Constituency Oversight Committee	85,000		85,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles of Constituency Oversight Committee	300,000	-	300,000	New
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>				
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	400,000	-	400,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	-	400,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000	-	100,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	30,000	-	30,000	New




Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for 20 staff & 10 NG-CDFCs	20,000	-	20,000	New
Hire of Transport	Payment of Hire of Transport	10,000	-	10,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	400,000	-	400,000	New
NGCDFC allowance	Payment of NGCDFC allowance	1,450,000	-	1,450,000	New
Other committee expenses	Payment of Other committee expenses	520,000	-	520,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials for 10 cdfcs, 5 oversight committee members, 20 staff and 27 projects management committees	100,000	-	100,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	-	50,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	540,000	-	540,000	New
Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services 10 cdfcs, 5 oversight committee members, 20 staff and 27 projects management committees	50,000	-	50,000	New
Sundry Items (e.g. airport tax, taxis, etc...)	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	10,000	-	10,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	100,000	-	100,000	New
Travel Allowance on training	Payment of Travel Allowance of PMC during induction workshop	300,000	-	300,000	New
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	50,000	-	50,000	New
	<b>EDUCATION BURSARY</b>				
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	37,000,000	-	36,000,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	14,372,624	-	14,372,624	New
	<b>EMERGENCY RESERVE</b>				








Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	-	7,636,190	New
	<b>SPORTS PROJECTS</b>				
Sports activities	Carry out constituency tournament sports at Kshs.543,931. Purchase of 70 footballs @ 4,000 at Kshs.280,000, Purchase of games kits for 5 teams per ward in 7 wards Purchase of sports uniform & equipment, 5 pumps @2,000 at Kshs.10,000 5 goal nets @5,000 at Kshs.25,000, 5 sets of jersey kits @38,000 at Kshs.190,000, 5 goal keepers kits @ 6,000 at Kshs.60,000, of 3 trophies @22,333.33 at Kshs. 67,000.	2,673,931	-	2,673,931	New
Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000	-	350,000	New
	<b>PRIMARY SCHOOL PROJECTS</b>				
Nginyang primary school	Construction to completion of 2 door girls latrine with one chamber accessible to Persons with disabilities	400,000	-	400,000	New
Chepilat primary school	Construction to completion of 1 classroom	1,200,000	-	1,200,000	New
Chepngarua primary school	Construction to completion of 2 door girls latrine with one chamber accessible to Persons with disabilities	200,000	-	200,000	New
Chesirimion primary school	Construction to completion of 2 classrooms	2,400,000	-	2,400,000	New
Kipng'al primary school	Construction to completion of 2 door girls latrine with one chamber accessible to Persons with disabilities	500,000	-	500,000	New
	<b>SECONDARY SCHOOL PROJECTS</b>				
Kolowa high school	Construction of 60 bed dormitory to roofing level	3,500,000	-	2,500,000	New
Kolowa high school	Construction of 40 students capacity science laboratory to roofing level at	4,500,00	-	3,000,000	New
Kipnai high school	Construction of 40 students capacity science laboratory to roofing level	4,500,000	-	3,000,000	New




Kipnai high school	Purchase of 360 lockers and 360 chairs at Kshs.1,800,000 Construction to completion of 2 door girls pit latrine with one chamber accessible to persons with disabilities at Kshs.500,000 and Construction of 2 door teachers pit latrine one chamber accessible to persons with disabilities at Kshs.100,000	2,400,000		2,400,000	New
Loiwat high school	Installation of ceiling, gas piping, water and sewerage piping and equipping to science laboratory of 40 students capacity to completion	2,000,000	-	2,000,000	New
The Tiaty school	Construction to completion of 2 classrooms at Kshs.2,400,000 .Construction of 2 door Girls pit latrine with one chamber accessible to persons with disabilities at Kshs. 500,000, Purchase and installation of four 120w solar panels, 4 12v batteries, 100w charge controller and 20 bulbs at Kshs.500, 000 Purchase of 360 Lockers and 360 chairs at Kshs.1,800,000	5,200,000	-	5,200,000	New
The Tiaty school	Construction of science laboratory of 40 student's capacity to roofing level.	4,500,000	-	3,000,000	New
Chemolingot day Secondary school	Flastering(internal and external) , fixing windows and doors, glazing, flooring, painting,installation of laboratory fittings and furnishing, gas installation works, electrical works, plumbing and external drainage works.	5,240,364	4,400,000	1,000,000	Ongoing
Maron high school	Construction to completion of 2 classrooms at Kshs.2,400,000 Construction to completion of 2 door boys pit latrine with one chamber accessible to persons with disabilities at Kshs. 500,000 construction of 2 door girls pit latrine with one	3,400,000	-	3,400,000	New

	chamber accessible to persons with disabilities at Kshs. 500,000				
Silale high school	Construction of 40 student's capacity science Laboratory to roofing level.	4,500,000	-	2,500,000	New
Silale high school	Purchase of 100 Double decker beds at Kshs. 1,500,000 Purchase of 240 chairs and 240 lockers at Kshs.1,200,000 Purchase and installation of four 120w solar panels, 4 12v batteries, 100w charge controller and 20 bulbs at Kshs.500, 000	3,200,000	-	3,200,000	New
Nginyang girls high school	Purchase of Laboratory equipment for science laborotoy: Physics equipment-100,000 Chemestry equipment-100,000 Biology equipmen-100,000	300,000	-	300,000	New
Tangulpei high school	Construction to completion of 3 classrooms	3,000,000	-	3,000,000	New
Korosi high school	Construction of 40 students capacity Science Laboratory to roofing level	4,500,000	-	3,000,000	New
Korosi high school	Purchase of 200 chairs and lockers at Kshs. 1,000,000. Purchase and installation of four 120w solar panels, 4 12v batteries, 100w charge controller and 20 bulbs at Kshs. 500, 000	1,500,000	-	1,500,000	New
Amaya high school	Construction of 60 bed dormitory to roofing level	3,500,000	-	2,500,000	New
Churo day high school	Construction of 40 students capacity science laboratory to roofing	4,500,000	-	3,000,000	New
Chepkarerat girls high school	Construction to completion of 2 classrooms at Kshs. 2,400,000 and construction to completion of 3 door girls latrine with one chamber accessible to persons with disabilities at Kshs. 600,000	3,000,000	-	3,000,000	New

Kositei Secondary School	Fencing of 5 acre school compound with chainlink and barbed wire at Kshs.1,500,000 Construction of stone and wire gabion of 100m length at Kshs.900,000 Construction to completion of 3 door boys latrine with one chamber accessible to persons with disabilities at Kshs.600,000	3,000,000	-	3,000,000	New
	<b>TERTIARY INSTITUTION PROJECTS</b>				
Nangarua teachers training college	Construction to completion of 3 standard lecture halls at Kshs. 6,000,000 Purchase of 120 Chairs and lockers 120 at Kshs. 1,200,000 Purchase of 3 projectors with accessories at Kshs.300,000 Fencing of 200 meters compound with chainlink and metallic posts at Kshs. 500,000 Installation of a Steel gate and a sentry room at Kshs.200,000 Landscaping of (100 X 100)M; uprooting of tree stumps, bush clearing and levelling area at Kshs. 800,000 and construction to completion of 4 door ladies pit latrine with with one chamber accessible to persons with disabilities at Kshs.1,000,000	15,000,000	-	10,000,000	New
Kenya Medical Training College Chemolingot	Construction of 5,000 liters underground masonry tank at Kshs.1,420,000, Installation of gutters at Kshs.20,000, piping and fittings at Kshs.60,000 purchase of office furniture; 6 executive desks @25,000 at Kshs.150,000, 6 executive chairs @15,000 at Kshs.90,000 and 18 visitor chairs@6110 at Kshs.110,000 installation of 4 burgler proof windows and 1 door for computer laboratory at Kshs.200,000,	4,100,000	-	3,100,000	New




	landscaping of (100X50) metre ; uprooting of tree stumps, bush clearing and levelling area at Kshs.1,050,000				
	<b>SECURITY PROJECTS</b>				
Chemolingot Law Courts	Fencing of half an acre with barbed wire, chainlink and metallic posts at Kshs.800,000 Installation of steel gate and sentry room at Kshs.200,000 Cabro installation around the court 500sqm at Kshs.1,500,000, Construction of a modern carparking shade with cabro and canvas canopy at Kshs. 500,000 Paving, gravelling and compaction of 200m court entrance road at Kshs.500,000 Purchase and installation of 10,000 litre water tank at Kshs.100,000 Fixing of gutters and downpipes at Kshs.50,000, purchase and fixing of pipe fittings and accessories at Kshs.50,000 Construction of 6 door latrines with 2 chambers accessible to persons with disabilities at Kshs.1,300,000	7,000,000	-	5,000,000	New
Pakka chiefs office	Construction to completion of 2 door ladies latrine with one chamber accessible to persons with disabilities at Kshs.400, 000. Renovation to completion of 2 rooms office; ceiling, painting and replacing doors at Kshs.100,000	500,000	-	500,000	New
Tangulupei Police station	Construction to completion of office block comprising of 6 rooms; Armuory, male, female and Juvenile cells	3,000,000	-	3,000,000	New




Kongor Assistant County Commissioner Office	Construction to completion of 3 roomed chiefs office at Kshs.1,500,000 Construction to completion of 2 door latrine with one chamber accessible to persons with disabilities at Kshs.500,000	2,000,000	-	2,000,000	New
Chemoikut chief office	Construction to completion of 3 roomed chiefs office	1,200,000	-	1,200,000	New
Nginyang west assistant chief office	Construction to completion of 3 door latrine with one chamber accessible to persons with disabilities	500,000	-	500,000	New
<b>OTHER PROJECTS</b>					
Tiaty NG-CDF Strategic Plan 2023-2027 Tiaty constituency	To facilitate in preparation, facts collection designing, typesetting and printing of Tiaty Constituency Strategic plan for the period between 2023-2027	2,200,000	-	2,200,000	New
				<b>158,832,745</b>	

MIN. NGCDFCT/06/04/1/2023: A.O.B

Since there was no any other business, the meeting concluded at 5:00 pm by a prayer from Christopher Dometome.

Minutes Confirmed By:

Chairperson: Augustine Loribo

Date: 10/01/20223

Sign:  .....

Secretary: Peter Yatich Achenewuei

Date: 10/01/2023

Sign:  .....



**ADMINISTRATION AND RECURRENT EXPENDITURE**

EXPENDITURE ITEMS					
Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>					
Accounts Assistant	CSG 11	1	32,760	32,760	393,120
Clerk of Works	CSG 11	1	32,760	32,760	393,120
Clerical Officer	CSG 12	4	23,530	94,120	1,129,440
Information Communication Technology Assistant	CSG 12	1	23,530	23,530	282,360
Records Management Assistant	CSG 12	1	23,530	23,530	282,360
Receptionist	CSG 12	1	23,530	23,530	282,360
Driver	CSG 13	1	23,530	23,530	282,360
Security	CSG 13	2	21,500	43,000	516,000
Office Assistant	CSG 14	1	21,500	21,500	258,000
Cleaner	CSG 16	1	16,570	16,570	198,840
		14			4,017,960
Casual Labour and Internship		5	10,000	50,000	600,000
		5			600,000
<b>House Allowance</b>					
Accounts Assistant	CSG 11	1	4,200	4,200	50,400
Clerk of Works	CSG 11	1	4,200	4,200	50,400
Receptionist	CSG 12	1	4,201	4,201	50,412
Clerical Officer	CSG 12	4	3,200	12,800	153,600
Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
Records Management Assistant	CSG 12	1	3,200	3,200	38,400
Driver	CSG 13	1	3,200	3,200	38,400
Security	CSG 13	2	3,200	6,400	76,800
Office Assistant	CSG 14	1	2,700	2,700	32,400
Cleaner	CSG 16	1	2,250	2,250	27,000
		14			529,212
<b>Transport Allowance</b>					
Accounts Assistant	CSG 11	1	4,000	4,000	48,000
Clerk of Works	CSG 11	1	4,000	4,000	48,000
Clerical Officer	CSG 12	4	4,000	16,000	192,000
Receptionist	CSG 12	1	4,000	4,000	48,000
Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
Records Management Assistant	CSG 12	1	4,000	4,000	48,000
Driver	CSG 13	1	4,000	4,000	48,000
Security	CSG 13	2	4,000	8,000	96,000
Office Assistant	CSG 14	1	3,000	3,000	36,000

Cleaner	CSG 16	1	3,000	3,000	36,000
					612,000
Leave Allowance					
Accounts Assistant	CSG 11	1		4,000	4,000
Clerk of Works	CSG 11	1		4,000	4,000
Information Communication Technology Assistant	CSG 12	1		4,000	4,000
Receptionist	CSG 12	1		4,000	4,000
Clerical Officer	CSG 12	4		4,000	16,000
Records Management Assistant	CSG 12	1		4,000	4,000
Driver	CSG 13	1		4,000	4,000
Security	CSG 13	2		4,000	8,000
Office Assistant	CSG 14	1		3,000	3,000
Cleaner	CSG 16	1		3,000	3,000
					54,000
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	10,155	10,155	121,860
Clerk of Works	CSG 11	1	10,155	10,155	121,860
Clerical Officer	CSG 12	4	7,294	29,176	350,112
Receptionist	CSG 12	1	7,294	7,294	87,528
Information Communication Technology Assistant	CSG 12	1	7,294	7,294	87,528
Records Management Assistant	CSG 12	1	7,294	7,294	87,528
Driver	CSG 13	1	6,665	6,665	79,980
Security	CSG 13	2	6,665	13,330	159,960
Office Assistant	CSG 14	1	6,665	6,665	79,980
Cleaner	CSG 16	1	5,136	5,136	61,632
					1,176,336
Less Available Gratuity +NSSF+Salaries Vote Book Balance as at 31 December, 2023					1,351,988
Employer Contribution to NSSF					
Accounts Assistant	CSG 11	1	1,080	1,080	12,960
Clerk of Works	CSG 11	1	1,080	1,080	12,960
Clerical Officer	CSG 12	4	1,080	4,320	51,840
Receptionist	CSG 12	1	1,080	1,080	12,960
Information Communication Technology Assistant	CSG 12	1	1,080	1,080	12,960
Records Management Assistant	CSG 12	1	1,080	1,080	12,960
Driver	CSG 13	1	1,080	1,080	12,960
Security	CSG 13	2	1,080	2,160	25,920
Office Assistant	CSG 14	1	1,080	1,080	12,960
Cleaner	CSG 16	1	1,080	1,080	12,960
					168,480



Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	4,000	16,000	80,000
Accommodation - Domestic Travel	Persons	8	5,000	40,000	120,000
Daily Subsistence Allowance	Persons	8	5,000	40,000	120,000
Committee Expenses					
Other Committee Expenses	Members	9	5,000	45,000	360,000
	Chair	1	7,000	7,000	56,000
NGCDFC Allowance	Members	9	5,000	45,000	540,000
	Chair	1	7,000	7,000	84,000
					1,040,000

#### CONSTITUENCY OVERSIGHT COMMITTEE

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	5,000	25,000	300,000
Accommodation - Domestic Travel	Members	5	4,000	20,000	240,000
Daily Subsistence Allowance	Members	5	5,000	25,000	275,000
					815,000
Committee Expenses					
COC Members Allowance	Members	5	5,000	25,000	300,000
					300,000

#### MONITORING EVALUATION AND CAPACITY BUILDING

Description	Scale	Number	Rate	Total Amount pm	Total Amount
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
Daily Subsistence Allowance	Persons	10	10,000	100,000	100,000
Travel Allowances					300,000
Other Committee Expenses	Members	9	10,000	90,000	450,000
	Chair	1	14,000	14,000	70,000
NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
	Chair	1	14,000	14,000	196,000

STRATEGIC PLAN BUDGET

CATEGORY B

NO.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	56	7	1000	392,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,000,000
4	Refreshments and Facilitation Stakeholders Validation Forums	35	7	2000	350,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				258,000
	<b>TOTAL</b>				<b>2,200,000</b>

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 157

CONSTITUENCY NAME: TIATY

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
157/AP1	Administration/Recurrent	9,070,000.00
157/AP2	Monitoring and evaluation/Capacity Building	4,630,000.00
157/2640100	Bursary/Mocks/Cats	51,372,624.00
157/2640200	Emergency Projects	7,636,190.00
157/2640507	Security Projects	11,900,000.00
157/2640509	Sports Activities	2,223,931.00
157/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
157/2630209	Capital Grants to Primary Schools	4,700,000.00
157/2630210	Capital Grants to Secondary Schools	50,500,000.00
157/2630211	Capital Grants to Tertiary Institutions and Universities	13,100,000.00
157/	Constituency Oversight Committee	1,500,000.00
<b>TOTAL</b>		<b>158,832,745.00</b>

Agustine Keribo

Chairman



Signature

1 / 3 / 2023

Date



Fund Manager

David Otona 1 / 3 / 2023

Signature

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 157

**Constituency Name** TIATY

**County** Baringo

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 9,070,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0030-157-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	50,000.00
Accommodation - Domestic Travel	4-0030-157-2210302-100-2022-2023-2	Payment of accommodation on domestic travel	New Project	100,000.00
Bank service commission and charges	4-0030-157-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	50,000.00
Casual labour and Internship	4-0030-157-2110202-100-2022-2023-4	Payment of staff Basic Wages for 5 casuals	New Project	600,000.00
Contractual employees	4-0030-157-2110201-100-2022-2023-5	Payment of staff Basic salaries for 15 employees	New Project	4,600,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0030-157-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Courier and Postal Services	4-0030-157-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	20,000.00
Daily Subsistence Allowance	4-0030-157-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	200,000.00
Electricity	4-0030-157-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	20,000.00
General Office Supplies (papers, pencils, forms,	4-0030-157-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	30,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

small office equipment etc)				
	4-0030-157-2710102-100-2022-2023-11	Payment of gratuity to NG-CDFC staff	New Project	200,000.00
Hire of Training Facilities and Equipment	4-0030-157-2210704-100-2022-2023-12	Hire of Training Facilities and Equipment	New Project	10,000.00
Hire of Transport	4-0030-157-2210604-100-2022-2023-13	Payment of Hire of Transport	New Project	20,000.00
House allowance	4-0030-157-2110301-100-2022-2023-14	Payment of House allowances to NGCDFC staff	New Project	580,000.00
Internet Connections	4-0030-157-2210202-100-2022-2023-15	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0030-157-2220101-100-2022-2023-16	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	350,000.00
Maintenance of Buildings and Stations – Non-Residential	4-0030-157-2220205-100-2022-2023-17	Payment of Maintenance of Buildings and Stations -- Non-Residential	New Project	500,000.00
Maintenance of Office Furniture and Equipment	4-0030-157-2220202-100-2022-2023-18	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0030-157-2211306-100-2022-2023-19	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	6,000.00
Motor Vehicle Insurance	4-0030-157-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance for Toyota pick up GKB 178W.	New Project	200,000.00
National Celebrations	4-0030-157-2210805-100-2022-2023-21	Payment of National Celebrations Expenses	New Project	50,000.00
NGCDFC allowances	4-0030-157-2210811-100-2022-2023-22	Payment of NGCDFC allowance charges	New Project	500,000.00
NSSF	4-0030-157-2120101-100-2022-2023-23	Employer contribution to NSSF	New Project	100,000.00
Production and Printing of Training Materials	4-0030-157-2210703-100-2022-2023-24	Payment of Production and Printing of Training Materials for 10 cdfc and 20 staff training	New Project	10,000.00
Publishing and Printing Services	4-0030-157-2210502-100-2022-2023-25	Payment of Publishing and Printing Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0030-157-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0030-157-2210702-100-2022-2023-27	Payment of Instructors and Contract Based Training Services to cdfc, staff and pmc	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0030-157-2211103-100-2022-2023-28	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Supplies and Accessories for Computers and Printers	4-0030-157-2211102-100-2022-2023-29	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-157-2210201-100-2022-2023-30	Payment of Telephone expenses	New Project	50,000.00
Transport allowance	4-0030-157-2110314-100-2022-2023-31	Payment of Transport allowances to NGCDFC staff	New Project	20,000.00
Travel Allowance on training	4-0030-157-2210701-100-2022-2023-32	Payment of Travel Allowance	New Project	20,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0030-157-2210301-100-2022-2023-33	Payment of Transport Expenses	New Project	50,000.00
Water & sewerage charges	4-0030-157-2210102-100-2022-2023-34	Payment of Water & sewerage charges	New Project	14,000.00
<b>TOTAL:</b>				<b>9,070,000.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

13/3/2023

**NAME:**

David Oluwalana

**POSITION:**

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210302

Project Title Accommodation - Domestic Travel

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 740,000.00 dated

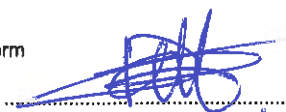
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0030-157-2210302-100-2022-2023-2	Payment of accommodation on domestic travel	New Project	100,000.00
Accommodation - Domestic Travel	4-0030-157-2210302-111-2022-2023-35	Payment of accommodation on domestic travel	New Project	400,000.00
Accommodation - Domestic Travel	4-0030-157-2210302-114-2022-2023-36	Payment of accommodation on domestic travel of Constituency Oversight Committee	New Project	240,000.00
<b>TOTAL:</b>				740,000.00

Person completing form

SIGNATURE:



DATE:

1.3.2023

NAME:

David Okou

POSITION:

Chairman

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
Constituency Name TIATY County Baringo  
Project Number 2210402  
Project Title Accommodation  
Sector Administration & Recurrent

**Status of projects**


**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 325,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation	4-0030-157-2210402-100-2022-2023-1	Payment of Accommodation Expenses	New Project	50,000.00
Accommodation	4-0030-157-2210402-114-2022-2023-2	Daily Subsistence Allowance of Constituency Oversight Committee	New Project	275,000.00
<b>TOTAL:</b>				<b>325,000.00</b>

Person completing form

SIGNATURE:  DATE: 1.3/2023  
NAME: David Oluwa POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
Constituency Name TIATY County Baringo  
Project Number 2211301  
Project Title Bank Service Commission and Charges  
Sector Administration & Recurrent

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 50,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank service commission and charges	4-0030-157-2211301-100-2022-2023-3	Payment of Bank service commission and charges	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE:  DATE: 13/03/2023  
NAME: David Stang POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2110202

Project Title Admin Casual Labour and Internship

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Casual labour and Internship	4-0030-157-2110202-100-2022-2023-4	Payment of staff Basic Wages for 5 casuuls	New Project	600,000.00
<b>TOTAL:</b>				600,000.00

Person completing form

SIGNATURE:

DATE:

1 3 2023

NAME:

David Okong

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210801

Project Title Catering Services (receptions),  
Accommodation, Gifts, Food and Drinks

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0030-157-2210801-100-2022-2023-6	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0030-157-2210801-111-2022-2023-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
<b>TOTAL:</b>				<b>500,000.00</b>

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210811

Project Title NGCDFC Allowance

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,950,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC allowances	4-0030-157-2210811-100-2022-2023-22	Payment of NGCDFC allowance charges	New Project	500,000.00
NGCDFC allowance	4-0030-157-2210811-111-2022-2023-41	Payment of NGCDFC allowance	New Project	1,450,000.00
<b>TOTAL:</b>				1,950,000.00

Person completing form

SIGNATURE:



DATE:

1 / 3 / 2023

NAME:

David Olony

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210805

Project Title National Celebrations

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Celebrations	4-0030-157-2210805-100-2022-2023-21	Payment of National Celebrations Expenses	New Project	50,000.00
			<b>TOTAL:</b>	50,000.00

Person completing form

SIGNATURE:



DATE:

13/3/2023

NAME:

David Oluo

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
Constituency Name TIATY County Baringo  
Project Number 2110201  
Project Title Contractual Employees  
Sector Administration & Recurrent

**Status of projects**


**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 4,600,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0030-157-2110201-100-2022-2023-5	Payment of staff Basic salaries for 15 employees	New Project	4,600,000.00
<b>TOTAL:</b>				4,600,000.00

Person completing form

SIGNATURE:  DATE: 1.3.2023  
NAME: David Oluoch POSITION: Farm

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210203

Project Title Courier and Postal Services

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and Postal Services	4-0030-157-2210203-100-2022-2023-7	Payment of Courier and Postal Services	New Project	20,000 00
<b>TOTAL:</b>				20,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210303

Project Title Daily Subsistence Payment of Daily Subsistence Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0030-157-2210303-100-2022-2023-8	Payment of Daily Subsistence Allowance	New Project	200,000.00
Daily Subsistence Allowance	4-0030-157-2210303-111-2022-2023-36	Payment of Daily Subsistence Allowance	New Project	100,000.00
<b>TOTAL:</b>				<b>300,000.00</b>

Person completing form

SIGNATURE:



DATE:

13 2023

NAME:

David Oloung

POSITION:

TIATY



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210101

Project Title Electricity

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0030-157-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	20,000.00
<b>TOTAL:</b>				20,000.00

Person completing form

SIGNATURE: 

DATE: 1.3.2023

NAME: David Okomo

POSITION: TEAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 60,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0030-157-2211101-100-2022-2023-10	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	30,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0030-157-2211101-111-2022-2023-37	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	30,000.00
			<b>TOTAL:</b>	<b>60,000.00</b>

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2710102

Project Title Gratuity - Contractual Employees

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0030-157-2710102-100-2022-2023-11	Payment of gratuity to NG-CDFC staff	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2110301

Project Title House Allowance

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 580,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House allowance	4-0030-157-2110301-100-2022-2023-14	Payment of House allowances to NGCDFC staff	New Project	580,000.00
<b>TOTAL:</b>				580,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210904

Project Title Motor Vehicle Insurance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0030-157-2210904-100-2022-2023-20	Payment of Motor Vehicle Insurance for Toyota pick up GKB 178W.	New Project	200,000.00
			TOTAL:	200,000.00

Person completing form

SIGNATURE:

DATE:

1.3.2023

NAME:

POSITION:

David Oluog

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210202

Project Title Internet Connections

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0030-157-2210202-100-2022-2023-15	Payment of Internet Connections	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

DATE:

13/2023

NAME:

David Oleng

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2211306

Project Title Membership Fees, Dues and Subscriptions to Professional and Trade Bodies

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 6,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0030-157-2211306-100-2022-2023-19	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	6,000.00
<b>TOTAL:</b>				6,000.00

Person completing form

SIGNATURE:

DATE:

1 / 3 / 2023

NAME:

David Okome

POSITION:

Fany

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
Constituency Name TIATY County Baringo  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 100,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0030-157-2120101-100-2022-2023-23	Employer contribution to NSSF	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:



DATE:

1.3.2023

NAME:

David Olorone

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2210703  
 Project Title Production and Printing of Training Materials  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 110,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Production and Printing of Training Materials	4-0030-157-2210703-100-2022-2023-24	Payment of Production and Printing of Training Materials for 10 cdcs and 20 staff training	New Project	10,000.00
Production and Printing of Training Materials	4-0030-157-2210703-111-2022-2023-43	Payment of Production and Printing of Training Materials for 10 cdcs, 5 oversight committee members, 20 staff and 27 projects management committees	New Project	100,000.00
<b>TOTAL:</b>				110,000.00

Person completing form

SIGNATURE: 

DATE: 1, 3, 2023

NAME: David Okong

POSITION: FAN


**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2210502  
 Project Title Publishing and Printing Services  
 Sector Administration & Recurrent  
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 235,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0030-157-2210502-100-2022-2023-25	Payment of Publishing and Printing Services	New Project	100,000.00
Publishing and Printing Services	4-0030-157-2210502-111-2022-2023-44	Payment of Publishing and Printing Services	New Project	50,000.00
Printing, Advertising and Information Supplies & Services	4-0030-157-2210502-114-2022-2023-45	Advertising, Awareness and Publicity Campaigns of Constituency Oversight Committee	New Project	85,000.00
<b>TOTAL:</b>				235,000.00

Person completing form  
 SIGNATURE:  DATE: 1, 3, 2023  
 NAME: David O'Connell POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2211201  
 Project Title Refined Fuels and Lubricants for Transport  
 Sector Administration & Recurrent

Status of projects


Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 940,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0030-157-2211201-100-2022-2023-26	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0030-157-2211201-111-2022-2023-45	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	540,000.00
Refined Fuels and Lubricants for Transport	4-0030-157-2211201-114-2022-2023-46	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles of Constituency Oversight Committee	New Project	300,000.00
<b>TOTAL:</b>				940,000.00

Person completing form

SIGNATURE:  DATE: 1 / 3 / 2023  
 NAME: David Okomo POSITION: FAN

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210702

Project Title Remuneration of Instructors and Contract Based Training Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0030-157-2210702-100-2022-2023-27	Payment of Instructors and Contract Based Training Services to cdfc, staff and pmc	New Project	100,000.00
Remuneration of Instructors and Contract Based Training Services	4-0030-157-2210702-111-2022-2023-46	Payment of Instructors and Contract Based Training Services 10 cdfcs, 5 oversight committee members, 20 staff and 27 projects management committees	New Project	50,000.00
<b>TOTAL:</b>				150,000.00

Person completing form

SIGNATURE:



DATE:

1, 3, 2023

NAME:

David O'Connell

POSITION:

Fau

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2211103

Project Title Sanitary and Cleaning Materials, supplies and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials, Supplies and Services	4-0030-157-2211103-100-2022-2023-28	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
			<b>TOTAL:</b>	50,000.00

Person completing form

SIGNATURE: 

DATE: 13, 2023

NAME: David Okong

POSITION: FAN

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2211102

Project Title Supplies and Accessories for Computers and Printers

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0030-157-2211102-100-2022-2023-29	Purchase of Supplies and Accessories for Computers and Printers	New Project	150,000.00
<b>TOTAL:</b>				150,000.00

Person completing form

SIGNATURE: 

DATE: 1, 3, 2023

NAME: David Olomg

POSITION: FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 150,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-157-2210201-100-2022-2023-30	Payment of Telephone expenses	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile	4-0030-157-2210201-111-2022-2023-48	Payment of Telephone expenses	New Project	100,000.00
<b>TOTAL:</b>				150,000.00

Person completing form

SIGNATURE: 

DATE: 13, 2023

NAME: David Okony

POSITION: FAN

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210704

Project Title Hire of Training Facilities and Equipment

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Training Facilities and Equipment	4-0030-157-2210704-100-2022-2023-12	Hire of Training Facilities and Equipment	New Project	10,000.00
Hire of Training Facilities and Equipment	4-0030-157-2210704-111-2022-2023-38	Hire of Training Facilities and Equipment for 20 staff & 10 NG-CDFCs	New Project	20,000.00
<b>TOTAL:</b>				<b>30,000.00</b>

Person completing form

SIGNATURE:



DATE:

13, 2023

NAME:

David Okeno

POSITION:

FAA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2110314

Project Title Transport Allowance

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 20,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport allowance	4-0030-157-2110314-100-2022-2023-31	Payment of Transport allowances to NGCDFC staff	New Project	20,000.00
TOTAL:				20,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210604

Project Title Hire of Transport

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 30,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Hire of Transport	4-0030-157-2210604-100-2022-2023-10	Payment of Hire of Transport	New Project	20,000.00
Hire of Transport	4-0030-157-2210604-111-2022-2023-30	Payment of Hire of Transport	New Project	10,000.00
<b>TOTAL:</b>				<b>30,000.00</b>

Person completing form

SIGNATURE:

DATE:

1, 3, 2023

NAME:

David Okong

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210301

Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0030-157-2210301-100-2022-2023-33	Pcymment of Transport Expenses	New Project	50,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0030-157-2210301-111-2022-2023-50	Payment of Transport Expenses	New Project	50,000.00
<b>TOTAL:</b>				<b>100,000.00</b>

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Signature]*  
 13, 2022  
 FARM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210701

Project Title Travel Allowance on training

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 320,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Allowance on training	4-0030-157-2210701-100-2022-2023-32	Payment of Travel Allowance	New Project	20,000.00
Travel Allowance on training	4-0030-157-2210701-111-2022-2023-49	Payment of Travel Allowance of NGCDFC, National Government officers during induction workshop	New Project	300,000.00
<b>TOTAL:</b>				<b>320,000.00</b>

Person completing form

SIGNATURE:



DATE:

1, 2, 2023

NAME:

David Okomog

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
Constituency Name TIATY County Baringo  
Project Number 2210102  
Project Title Water  
Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 14,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & sewerage charges	4-0030-157-2210102-100-2022-2023-34	Payment of Water & sewerage charges	New Project	14,000.00
<b>TOTAL:</b>				14,000.00

Person completing form

SIGNATURE:

DATE:

1.3.2023

NAME:

David Stone

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

**Constituency No** 157

**Constituency Name** TIATY **County** Baringo

**Project Number** AP1

**Project Title** Monitoring and Evaluation

**Sector** Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31

**Original Cost Estimates, in Ksh** 4,530,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation - Domestic Travel	4-0030-157-2210302-111-2022-2023-35	Payment of accommodation on domestic travel	New Project	400,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0030-157-2210801-111-2022-2023-1	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Daily Subsistence Allowance	4-0030-157-2210303-111-2022-2023-36	Payment of Daily Subsistence Allowance	New Project	100,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0030-157-2211101-111-2022-2023-37	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	30,000.00
Hire of Training Facilities and Equipment	4-0030-157-2210704-111-2022-2023-38	Hire of Training Facilities and Equipment for 20 staff & 10 NG-CDFCs	New Project	20,000.00
Hire of Transport	4-0030-157-2210604-111-2022-2023-39	Payment of Hire of Transport	New Project	10,000.00
Maintenance Expenses - Motor Vehicles	4-0030-157-2220101-111-2022-2023-40	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	400,000.00
NGCDFC allowance	4-0030-157-2210811-111-2022-2023-41	Payment of NGCDFC allowance	New Project	1,450,000.00
Other committee expenses	4-0030-157-2210802-111-2022-2023-42	Payment of Other committee expenses	New Project	520,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Production and Printing of Training Materials	4-0030-157-2210703-111-2022-2023-43	Payment of Production and Printing of Training Materials for 10 cdpcs, 5 oversight committee members, 20 staff and 27 projects management committees	New Project	100,000.00
Publishing and Printing Services	4-0030-157-2210502-111-2022-2023-44	Payment of Publishing and Printing Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0030-157-2211201-111-2022-2023-45	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	540,000.00
Remuneration of Instructors and Contract Based Training Services	4-0030-157-2210702-111-2022-2023-46	Payment of instructors and Contract Based Training Services 10 cdpcs, 5 oversight committee members, 20 staff and 27 projects management committees	New Project	50,000.00
Sundry Items (e.g. airport tax, taxis, etc)	4-0030-157-2210404-111-2022-2023-47	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	10,000.00
Telephone, Telex, Facsimile and Mobile	4-0030-157-2210201-111-2022-2023-48	Payment of Telephone expenses	New Project	100,000.00
Travel Allowance on training	4-0030-157-2210701-111-2022-2023-49	Payment of Travel Allowance of NGCDFC, National Government officers during induction workshop	New Project	300,000.00
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0030-157-2210301-111-2022-2023-50	Payment of Transport Expenses	New Project	50,000.00
<b>TOTAL:</b>				<b>4,530,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*[Handwritten Signature]*  
*13, 2023*  
*David Olorun*  
*Faru*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210401

Project Title Travel Costs (airlines, bus, railway, etc.)

Sector Constituency Oversight

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4-0030-157-2210401-114-2022-2023-1	Payment of Transport Expenses of Constituency Oversight Committee	New Project	300,000.00
TOTAL:				300,000.00

Person completing form

SIGNATURE:

DATE:

1, 3, 2023

NAME:

David Skomog

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY County Baringo

Project Number 2210404

Project Title Sundry Items (e.g. airport tax, taxis, etc. ..)

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 10,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sundry Items (e.g. airport tax, taxis, etc)	4-0030-157-2210404-111-2022-2023-47	Payment of Telesundry items (e.g. airport tax, taxis, expenses)	New Project	10,000.00
			<b>TOTAL:</b>	10,000.00


Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

  
David O'Kone

1.3.2023  
FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2210802

Project Title Committee Expenses

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 820,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0030-157-2210802-111-2022-2023-42	Payment of Other committee expenses	New Project	520,000.00
CoC allowances	4-0030-157-2210802-114-2022-2023-43	Payment of Constituency Oversight Committee sitting allowances	New Project	300,000.00
<b>TOTAL:</b>				<b>820,000.00</b>

Person completing form

SIGNATURE:



DATE:

1, 3, 2023

NAME:

David Oluog

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0030-157-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	36,000,000.00
<b>TOTAL:</b>				36,000,000.00

Person completing form

SIGNATURE:

DATE:

8/3/2023

NAME:

David Okong

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 14,372,624.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0030-157-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	14,372,624.00
			TOTAL:	14,372,624.00

Person completing form

SIGNATURE:



DATE:

1/13/2023

NAME:

David Okoua

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0030-157-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
			<b>TOTAL:</b>	7,636,190.00

Person completing form

SIGNATURE:



DATE:

13, 2023

NAME:

David Oluoch

POSITION:

Farm

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 12,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chemolingot Law Courts	4-0030-157-2640507-113-2022-2023-1	Fencing of half an acre with barbed wire, chainlink and metallic posts at Kshs.800,000 Installation of steel gate and sentry room at Kshs.200,000 Cabro installation around the court 500sqm at Kshs.1,500,000, Construction of a modern carparking shade with cabro and canvas canopy at Kshs. 500,000 Paving, gravelling and compaction of 200m court entrance road at Kshs.500,000 Purchase and installation of 10,000 litre water tank at Kshs.100,000 Fixing of gutters and downpipes at Kshs.50,000, purchase and fixing of pipe fittings and accessories at Kshs.50,000 Construction of 6 door latrines with 2 chambers accessible to persons with disabilities at Kshs.1,300,000	New Project	5,000,000.00
Pakka chiefs office	4-0030-157-2640507-113-2022-2023-2	Construction to completion of 2 door ladies latrine with one chamber accessible to persons with disabilities at Kshs.400,000. Renovation to completion of 2 rooms office ceiling, painting	New Project	500,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		and replacing doors at Kshs.100,000		
Tangulupei Police station	4-0030-157-2640507-113-2022-2023-3	Construction to completion of office block comprising of 6 rooms Armory, male, female and Juvenile cells	New Project	3,000,000.00
Kongor Assistant County Commissioner Office	4-0030-157-2640507-113-2022-2023-4	Construction Construction to completion of 3 roomed chiefs office at Kshs.1,500,000 Construction to completion of 2 door latrine with one chamber accessible to persons with disabilities at Kshs.500,000	New Project	2,000,000.00
Chemoikut chief office	4-0030-157-2640507-113-2022-2023-5	Construction to completion of 3 roomed chiefs office	New Project	1,200,000.00
Nginyang west assistant chief office	4-0030-157-2640507-113-2022-2023-6	Construction to completion of 3 door latrine with one chamber accessible to persons with disabilities	New Project	500,000.00
<b>TOTAL:</b>				<b>12,200,000.00</b>

Person completing form

SIGNATURE: 

DATE:

1, 3, 2023

NAME:

David Ojorus

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports

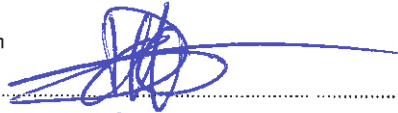
**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,023,931.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0030-157-2640509-112-2022-2023-1	Carry out constituency tournament sports at Kshs1,493,931. Purchase of 70 footballs @ 4,000 at Kshs.280,000, 5 pumps @2,000 at Kshs.10,000 ,10 goal nets @5,000 at Kshs.50,000, 5 sets of jersey kits @38,000 at Kshs.190,000, 10 goal keepers kits @ 6,000 at Kshs.60,000, of 3 trophies @50,000at Kshs.150,000, 55 pairs of boots @6,000 at Kshs.440,000	New Project	2,673,931.00
Regional Sports Tournament	4-0030-157-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	New Project	350,000.00
			<b>TOTAL:</b>	<b>3,023,931.00</b>

Person completing form

SIGNATURE:  DATE: 13 2023  
 NAME: David O'Connell POSITION: FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2211310  
 Project Title Contracted Professional Services - e.g Strategic Planning  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 2,200,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tiaty NG-CDF Strategic Plan 2023-2027 Tiaty constituency	4-0030-157-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Tiaty Constituency Strategic plan for the period between 2023-2027	New Project	2,200,000.00
<b>TOTAL:</b>				2,200,000.00

Person completing form

SIGNATURE: 

DATE: 13/03/2023

NAME: David Okong

POSITION: FAN

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,700,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nginyang primary school	4-0030-157-2630209-263-2022-2023-1	Construction to completion of 2 door girls latrine with one chamber accessible to Persons with disabilities	New Project	400,000.00
Chepilat primary school	4-0030-157-2630209-263-2022-2023-2	Construction to completion of 1 classroom	New Project	1,200,000.00
Chepngarua primary school	4-0030-157-2630209-263-2022-2023-3	Construction to completion of 2 door girls latrine with one chamber accessible to Persons with disabilities	New Project	200,000.00
Chesirimion primary school	4-0030-157-2630209-263-2022-2023-4	Construction to completion of 2 classrooms	New Project	2,400,000.00
Kipngal primary school	4-0030-157-2630209-263-2022-2023-5	Construction to completion of 2 door girls latrine with one chamber accessible to Persons with disabilities	New Project	500,000.00
<b>TOTAL:</b>				4,700,000.00

Person completing form

SIGNATURE:

*David O'Connor*

DATE:

*13, 2023*  
*FAM*

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157

Constituency Name TIATY

County Baringo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 50,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kolowa high school	4-0030-157-2630210-263-2022-2023-1	Construction of 60 bed dormitory to roofing level	New Project	2,500,000.00
Kolowa high school	4-0030-157-2630210-263-2022-2023-2	Construction of 45 students capacity science laboratory to roofing level	New Project	3,000,000.00
Kipnai high school	4-0030-157-2630210-263-2022-2023-3	Construction of 45 students capacity science laboratory to roofing level	New Project	3,000,000.00
Kipnai high school	4-0030-157-2630210-263-2022-2023-4	Purchase of 360 lockers and chairs at Kshs.1,800,000 Construction to completion of 2 door girls pit latrine with one chamber accessible to persons with disabilities at Kshs.500,000 and Construction of 2 door teachers pit latrine one chamber accessible to persons with disabilities at Kshs.100,000	New Project	2,400,000.00
Loiwat high school	4-0030-157-2630210-263-2022-2023-5	Installation of ceiling, gas piping, water and sewerage piping and equipping to science laboratory of 45 students capacity to completion.	New Project	2,000,000.00
The Tiaty school	4-0030-157-2630210-263-2022-2023-6	Construction to completion of 2 classrooms at Kshs.2,400,000 .Construction of 2 door Girls pit latrine with one chamber	New Project	5,200,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		accessible to persons with disabilities at Kshs. 500,000, Purchase and installation of four 120w solar panels, 4 12v batteries, 100w charge controller and 20 bulbs at Kshs.500, 000 Purchase of 360 Lockers and chairs at Kshs.1,800,000		
The Tiaty school	4-0030-157-2630210-263-2022-2023-7	Construction of science laboratory of 45 students capacity to roofing level.	New Project	3,000,000.00
Chemolingot day Secondary school	4-0030-157-2630210-263-2022-2023-8	Flastering(internal and external) , fixing windows and doors, glazing, flooring, painting,installation of laboratory fittings and furnishing, gas installation works, electrical works, plumbing and external drainage works.	New Project	1,000,000.00
Maron high school	4-0030-157-2630210-263-2022-2023-9	Construction to completion of 2 classrooms at Kshs.2,400,000 Construction to completion of 2 door boys pit latrine with one chamber accessible to persons with disabilities at Kshs. 500,000 construction of 2 door girls pit latrine with one chamber accessible to persons with disabilities at Kshs. 500,000	New Project	3,400,000.00
Sitale high school	4-0030-157-2630210-263-2022-2023-10	Construction of 45 students capacity science Laboratory to roofing level.	New Project	2,500,000.00
Sitale high school	4-0030-157-2630210-263-2022-2023-11	Purchase of 100 Double decker beds at Kshs. 1,500,000 Purchase of 240 chairs and 240 lockers at Kshs.1,200,000 Purchase and installation of four 120w solar panels, 4 12v batteries, 100w charge controller and 20 bulbs at Kshs.500, 000	New Project	3,200,000.00
Nginyang girls high school	4-0030-157-2630210-263-2022-2023-12	Purchase of Laboratory equipment for science laborotoy Physics equipment-100,000 Chemestry equipment-100,000 Biology equipmen-100,000	New Project	300,000.00
Tangulpei high school	4-0030-157-2630210-263-2022-2023-13	Construction to completion of 3 classrooms	New Project	3,000,000.00
Korosi high school	4-0030-157-2630210-263-2022-2023-14	Construction of 45 students capacity Science Laboratory to roofing level	New Project	3,000,000.00
Korosi high school	4-0030-157-2630210-263-2022-2023-15	Purchase of 200 chairs and lockers at Kshs. 1,000,000.Purchase and installation of four 120w solar panels, 4 12v batteries, 100w charge controller and 20 bulbs at Kshs. 500, 000	New Project	1,500,000.00
Amaya high school	4-0030-157-2630210-263-2022-2023-16	Construction of 60 bed dormitory to roofing level	New Project	2,500,000.00
Churo day high	4-0030-157-2630210-263-2022-2023-17	Construction of 45 students	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

school		capacity science laboratory to roofing		
Chepkarerat girls high school	4-0030-157-2630210-263-2022-2023-18	Construction to completion of 2 classrooms at Kshs. 2,400,000 and construction to completion of 3 door girls latrine with one chamber accessible to persons with disabilities at Kshs. 600,000	New Project	3,000,000.00
Kositei Secondary School	4-0030-157-2630210-263-2022-2023-19	Fencing of 5 acre school compound with chainlink and barbed wire at Kshs. 1,500,000 Construction of stone and wire gabion of 100m length at Kshs. 900,000 Construction to completion of 3 door boys latrine with one chamber accessible to persons with disabilities at Kshs. 600,000	New Project	3,000,000.00
<b>TOTAL:</b>				50,500,000.00

Person completing form 

**SIGNATURE:** ..... **DATE:** 1/2/2023

**NAME:** David Okung **POSITION:** Farmer