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| **NG-CDF** | **National Government Constituencies Development Fund** **Tiaty Constituency** **P.O Box 12 -30404** **NGINYANG****Email:** **cdftiaty@ngcdf.go.ke** **Website:** [**www.ngcdf.go.ke**](file:///C%3A%5CUsers%5CPETER%20MARAYA%5CDesktop%5CNew%20Budget%5Cwww.ngcdf.go.ke) |

**MINUTES OF TIATY NGCDFC MEETING HELD ON 11THOCTOBER 2019 AT SOI SAFARI LODGE AT 09:00 AM**

**MEMBERS PRESENT**

1. PAUL KITEMO CHAIRPERSON
2. MARCELLA CHEBET KEMOI MEMBER
3. MENCHO KAPKOYO MEMBER
4. JAMES LOMERI MEMBER
5. PAULINE ARIOKO MEMBER
6. SHIRLEY KALORIKET MEMBER
7. KENNEDY MORWASE MEMBER
8. JAMES APUKE MEMBER
9. BENSON KARANI DEPUTY COUNTY COMMISSIONER
10. PETER MARAYA FUND ACCOUNT MANAGER

**IN ATTENDANCE**

1. HON. KASAIT KAMKET AREA MEMBER OF PARLIAMENT

**AGENDA**

1. Preliminaries
2. Reading and Confirmation of Previous Minutes
3. Matters Arising
4. Projects Proposal FY 2019/20

**NGCDFCT/01/11/10/2019: PRELIMINARIES**

The chairman called the meeting to order at 09.00 am. The meeting opened with a prayer from Mr. Kennedy Morwase. The chairman welcomed the members to the meeting and thanked them for turning up.

**NGCDFCT/02/11/10/2019: READING AND CONFIRMATION OF PREVIOUS MINUTES**

The Secretary read through the minutes of the previous meeting and were proposed as the true record of the proceedings by Mrs. Mercela Kemoi and seconded by Mr. Joseph Kapkoyo.

**NGCDFCT/03/11/10/2019: PROJECT PROPOSALS FOR FY 2019/20**

The Fund Account Manager took the committee through the Circular REF: NGCDF/CEO/BOARD CIRCULARS Vol. II (014) dated 24/09/2019 on preparation and online submission of Constituency project proposals for the 2019/2020 Financial year. The committee took note of the constituency allocation of Ksh 137,367,724.14.

The committee discussed and reviewed all project priorities from every ward. The following projects were approved for implementation in FY 2019/20.

|  |  |  |  |
| --- | --- | --- | --- |
| **Name of Project** | **Current Project Activity** | **Amount Allocated This Financial Year**  | **Current Status**  |
| **Administration & Recurrent Expenses** |  |  |  |
| Employees’ Salaries | Payment of staff salaries and gratuity  | 4,105,536.76  | New |
| Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence | 1,814,632 | New |
| NHIF | Payment of NHIF Deductions | 60,000 | New |
| NSSF | Payment of NSSF Deductions | 30,000 | New |
| Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 1,800,000 | New |
| **Monitoring & Evaluation**  |  |  |  |
| Goods and Services | Purchase of fuel, printing, stationery, Airtime, travel and subsistence | 400,000 | New |
| Committee Expenses | Payment of Committee allowances during M&E, transport, conferences | 2,000,000 | New |
| NG-CDFC/PMC Capacity Building | Undertake Training of the PMCs / NG-CDFCs on NG-CDF Related issues | 1,500,000 | New |
| **Emergency**  |  |  |  |
| Emergency  | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,198,241.38  | New |
| **Environmental Activities** |  |  |  |
| Kamsino River | Construction of Two Gabions | 600,000 | New |
| Chepelion River | Construction of Two Gabions | 400,000 | New |
| Donge River | Construction of Two Gabions | 500,000 | New |
| Natan River | Construction of Two Gabions | 600,000 | New |
| **Sports Activities** |  |  |  |
| Constituency Sports Tournament | Carry out Constituency Sports tournament and the winning teams / Schools to be awarded with trophies, balls, and games kits | 2,450,000 | New |
| **Bursary** |  |  |  |
| Bursary - Secondary Schools | Payment of bursary to needy students in secondary Schools | 24,342,000 | New |
| Bursary - Tertiary Institutions | Payment of bursary to needy students in tertiary institutions | 10,000,000 | New |
|  |  |  |  |
| **Education**  |  |  |  |
| **Primary School**  |  |  |  |
| Kamusino Primary School | Construction of 1 Classroom to Completion. | 1,000,000 | New |
| Sukut Primary School | Construction of 1 Classroom to Completion. | 1,000,000 | New |
| Chesetim Primary School | Construction of 1 Classroom to Completion. | 1,100,000 | New |
| Chemayes Primary School | Completion of 1 Classroom (Fixing Windows & Doors, Plastering, Flooring and Painting) | 250,000 | Ongoing |
| Chewara Primary School | Rehabilitation of 1 Classroom initiated by Parents (Roofing, Fixing Windows & Doors, Plastering, Flooring and Painting) | 500,000 | New |
| Korelach Primary School | Rehabilitation of 2 Classrooms (Roofing, Fixing Windows & Doors, Plastering, Flooring, Painting and Fascia Board) | 900,000 | New |
| Tamkal Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Meuto Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Chemukutan Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Adich Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Chemuro Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Silolu Primary School | Purchase of 20 Desks  | 100,000 | New |
| Pngal Primary School | Purchase of 20 Desks | 100,000 | New |
| Chepanda Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Nyakwala Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Kamusuk Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Chemusik Primary School | Rehabilitation of a 2 Roomed Staff House (Fixing Windows & Doors, Plastering, Flooring and Painting) | 500,000 | New |
| Katikit Primary School | Completion of 80 Bed Dormitory (Plastering, Painting and Fascia Board) | 500,000 | Ongoing |
| Nginyang Primary School | Construction of 80 Bed Dormitory to Completion  | 2,000,000 | New |
| Chepngarua Primary School | Construction of 1 Classroom to Completion at Ksh. 1,000,000; Purchase of 60 Desks at Ksh. 300,000 | 1,300,000 | New |
| Pakka Hills Primary School | Completion of 1 Classroom (Fixing Windows & Doors, Plastering, Flooring and Painting) at Ksh. 200,000; Purchase of 60 Desks at Ksh. 300,000 and Construction of 2 Door Pit Latrine to Completion at Ksh. 200,000 | 700,000 | New |
| Tuwo Primary School | Construction of 1 Classroom to Completion at Ksh. 1,000,000; Construction of 2 Door Pit Latrine to completion at Ksh. 200,000 | 1,200,000 | New |
| Lemuyek Primary School | Construction of 2 Door Pit Latrine to Completion | 200,000 | New |
| Nasorot Primary School | Construction of 2 Classrooms to Completion | 2,200,000 | New |
| Natan Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Nalekat Primary School | Construction of 1 Classroom to Completion at Ksh. 1,000,000; Purchase of 40 Desks at Ksh. 200,000; and Construction of 2 Door Pit Latrine to Completion at Ksh. 200,000 | 1,400,000 | New |
| Cheptunoyo Primary School | Purchase of 40 Desks | 200,000 | New |
| Losikiriamoi Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Lomuge Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Sowo Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Katungura Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Sosion Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Seronu Primary School | Construction of 1 Classroom to Completion at Ksh. 1,000,000, and Purchase of 20 Desks at Ksh. 100,000 | 1,100,000 | New |
| Kokwototo Primary School | Purchase of 20 Desks  | 100,000 | New |
| Komolion Primary School | Purchase of 20 Desks  | 100,000 | New |
| Kadokoi Primary School | Purchase of 20 Desks  | 100,000 | New |
| Lotita Primary School | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| PonPon Primary School | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| Kitailem Primary School | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| Kataran Primary School | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| Lomerimeri Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Kakogh Primary School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Nasur Primary School | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| Loyeya Primary School | Completion of Rehabilitation of 3 Classrooms (Painting, Fixing Fascia Board and Labelling) | 50,000 | Ongoing |
| Kreeze Primary School | Completion of 2 Classroom (Painting, Fixing Fascia Board and Labelling) | 50,000 | Ongoing |
| Maron Primary School | Completion of 80 Bed Dormitory (Painting and Labelling) | 50,000 | Ongoing |
|  |  |  |  |
| **Secondary School** |  |  |  |
| Chemolingot Day High School | Construction of an Administration Block comprising of 7 offices to Completion | 5,000,000 | New |
| Chemolingot High School | Purchase and Installation of 50,000L Steel Water Tank | 1,500,000 | New |
| Ngoron High School | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Kapunyany High School | Construction of Girls 80 Bed Dormitory to Completion at Ksh. 2,500,000, Construction of Boys 80 Bed Dormitory to Completion at Ksh. 2,500,000 and Construction of 2 Door Pit Latrine at Ksh. 250,000 | 5,250,000 | New |
| Korossi High School | Construction of Girls 80 Bed Dormitory to Completion at Ksh. 2,500,000, Construction of Boys 80 Bed Dormitory to Completion at Ksh. 2,500,000 and Construction of 2 Door Pit Latrine at Ksh. 250,000 | 5,250,000 | New |
| Maron High School | Construction of Girls 80 Bed Dormitory to Completion at Ksh. 2,500,000 and Construction of Boys 80 Bed Dormitory to Completion at Ksh. 2,500,000. | 5,000,000 | New |
| Kipnai High School | Construction of 80 Bed Girls Dormitory to Completion at Ksh. 2,500,000, Construction of 80 Bed Boys Dormitory to Completion at Ksh. 2,500,000, Completion of 4 Classrooms (Plastering, Flooring, Painting, Fascia Board) at Ksh. 517,318; Construction of 2 Door Boys Pit Latrine with Urinal at Ksh. 300,000 | 5,817,314 | New |
| Churo Girls High School | Completion of an Administration Block comprising of 7 offices initiated by Parents (Roofing, Plastering, Flooring & Fixing of Tiles, Ceiling, Painting) | 3,000,000 | New |
| Churo Boys High School | Construction of a 100 Capacity School Library to Completion | 1,000,000 | New |
|  |  |  |  |
| **Tertiary Institutions** |  |  |  |
| Chemolingot Kenya Medical Training College | Construction of3 Classrooms to completion at Ksh. 3,000,000, a hundred Students Capacity Multipurpose Hall to completion at Ksh. 1,000,000, 3 Lecture Halls to completion at Ksh. 3,000,000, a 300 Students capacity Library to completion at Ksh. 1,000,000, a 40 Students capacity Skills Laboratory to completion at Ksh. 1,000,000 anda 40 Students capacity Computer Laboratory to completion at Ksh. 1,000,000. | 10,000,000 | New |
|  |  |  |  |
| **Security** |  |  |  |
| Akoret, Assistant County Commissioner Office | Construction of a 3 Roomed Assistant County Commissioner Office to Completion | 450,000 | New |
| Kapedo East Chiefs Office  | Renovation of a 3 Roomed Chiefs Office to Completion (Roofing, Fitting Doors & Windows, Plastering, Flooring, Painting, Fascia Board) | 400,000 | New |
| Barpello Chiefs Office  | Construction of a 3 Roomed Chiefs Office to Completion | 700,000 | New |
| Ribkwo Chiefs Office  | Construction of a 3 Roomed Chiefs Office to Completion | 700,000 | New |
| Tangulbei Deputy County Commissioner Office | Completion of a 5 Roomed Deputy County Commissioner Office (Plastering, Flooring, Painting and Fascia Board) | 300,000 | Ongoing |
| KipnaiChief Office | Purchase of Yamaha Motor Bike CRUX 110, 110cc | 125,000 | New |
| Silale Chief Office | Purchase of Yamaha Motor Bike CRUX 110, 110cc | 125,000 | New |
| Tirioko Chief Office | Purchase of Yamaha Motor Bike CRUX 110, 110cc | 125,000 | New |
| Tiaty NGCDF Office | Purchase of Yamaha Motor Bike CRUX 110, 110cc | 125,000 | New |
|  |  | **137,367,724.14**  |  |

**PROJECT REMARKS**

|  |  |  |  |
| --- | --- | --- | --- |
| **No.** | **Project Name** | **Project Description** | **Remark** |
| 1 | Chesetim Primary School | The Project is located furthest of Tirioko Ward towards the boarder of Turkana & Sigor.  | Road network is generally Poor and areas are prone to insecurity. Delivery of materials is a challenge. Costs for delivery of materials are usually high thus the additional amounts |
| 2 | Nasorot Primary School | The Project is located furthest of Silale Ward toward the Kapedo Region. |
| 3 | Chemolingot Day High School | Construction of an Administration Block comprising of 7 offices to Completion | Construction of a New project |
| 4 | Churo Girls High School | Completion of an Administration Block comprising of 7 offices initiated by Parents (Roofing, Plastering, Flooring & Fixing of Tiles, Ceiling, Painting) | Completion of a project that was partly done upto ring beam. |
| 5 | AkoretAssistant County Commissioner Office | Construction of a 3 Roomed Assistant County Commissioner Office to Completion. | Ksh. 350,0000 in FY 2018/19 meant for Akoret Chiefs Office was not approved. The NGCDF Tiaty approved resubmission of this amount to be additional to the Ksh. 450,000 in FY 2019/20 totaling Ksh. 800,000 for Assistant County Commissioner Office. This Office block will also serve Chief Akoret.(Projects in Akoret area can only be accessed from Kapedo Region which is prone to insecurity) |
| 6 | Kolowa High School | Construction of 1 Classroom to Completion | Ksh. 350,0000 in FY 2018/19 meant for Kolowa High School for acquisition of Laboratory Equipment was not approved. Ksh. 650,000 in FY 2018/19 meant for completion of the Laboratory was approved. The Laboratory is an ongoing project of the Ministry of Education.The School committee requested for change of activity for the Ksh. 650,000 and resubmission of Ksh. 350,000 totaling Ksh. 1,000,000 to the construction of a New Classroom.The NGCDF Tiaty approved resubmission of this Ksh. 350,000 and the change of activity of the Ksh. 650,000 to Construction of a new Classroom. |

**MIN. NGCDFCT/04/11/10/2019: A.O.B**

Since there was no any other business, chairman asked any member to volunteer in a closing prayer. After the closing prayer, members were free to leave the venue at their own pleasure.

**Minutes Confirmed By:**

**Chairperson**………………………………… **Date**…………………….. **Sign**………………­

**Secretary**…………………………………… **Date**………………… **Sign**…………………

**TIATY Constituency Development Fund**

**Project Proposal 2019/2020 Financial Year**

**Code List**

**FINANCIAL YEAR: 2019 1ST JULY TO 30TH JUNE 2020**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Project Name**  | **Project Number** | **Original Cost**  | **Cumulative allocation** | **Project activity**  | **Amount Allocated** | **Current Status**  |
| **Administration & Recurrent Expenses** |  |  |  |  |  |  |
| Employees’ Salaries | 4-030-157-2110000-100-2019/20-001 | 4,105,536.76  | - | Payment of staff salaries and gratuity  | 4,105,536.76  | New |
| Goods and Services | 4-030-157-2210000-100-2019/20-002 | 1,814,632 | - | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence | 1,814,632 | New |
| NHIF | 4-030-157-2120201-100-2019/20-003 | 60,000 | - | Payment of NHIF Deductions | 60,000 | New |
| NSSF | 4-030-157-2120101-100-2019/20-004 | 30,000 | - | Payment of NSSF Deductions | 30,000 | New |
| Committee Expenses | 4-030-157-2210802-100-2019/20-005 | 1,800,000 | - | Payment of Committee sitting allowances, transport, conferences | 1,800,000 | New |
| **Monitoring & Evaluation**  |  |  |  |  |  | New |
| Goods and Services | 4-030-157-2210000-111-2019/20-001 | 400,000 | - | Purchase of fuel, printing, stationery, Airtime, travel and subsistence | 400,000 | New |
| Committee Expenses | 4-030-157-2210802-111-2019/20-002 | 2,000,000 | - | Payment of Committee sitting allowances, transport , conferences | 2,000,000 | New |
| NG-CDFC/PMC Capacity Building | 4-030-157-2210700-111-2019/20-003 | 1,500,000 | - | Undertake Training of the PMCs / NG-CDFCs on NG-CDF Related issues | 1,500,000 | New |
| **Emergency**  |  |  |  |  |  |  |
| Emergency  | 4-030-157-2640200-101-2019/20-001 | 7,198,241.38  | - | To cater for any unforeseen occurrences in the constituency during the financial year  | 7,198,241.38  | New |
| **Environmental Activities** |  |  |  |  |  |  |
| Kamsino River | 4-030-157-2640510-110-2019/20-001 | 600,000 | - | Construction of Two Gabion | 600,000 | New |
| Chepelion River | 4-030-157-2640510-110-2019/20-002 | 400,000 | - | Construction of Two Gabion | 400,000 | New |
| Donge River | 4-030-157-2640510-110-2019/20-003 | 500,000 | - | Construction of Two Gabion | 500,000 | New |
| Natan River | 4-030-157-2640510-110-2019/20-004 | 600,000 | - | Construction of Two Gabion | 600,000 | New |
| **Sports Activities** |  |  |  |  |  |  |
| Constituency Sports Tournament | 4-030-157-2640509-112-2019/20-001 | 2,450,000 | - | Carry out Constituency Sports tournament and the winning teams / Schools to be awarded with trophies, balls, and games kits | 2,450,000 | New |
| **Bursary** |  |  |  |  |  |  |
| Bursary - Secondary Schools | 4-030-157-2640101-103-2019/20-001 | 24,342,000 | - | Payment of bursary to needy students in secondary Schools | 24,342,000 | New |
| Bursary - Tertiary Institutions | 4-030-157-2640102-103-2019/20-002 | 10,000,000 | - | Payment of bursary to needy students in tertiary institutions | 10,000,000 | New |
|  |  |  |  |  |  |  |
| **Education**  |  |  |  |  |  |  |
| **Primary School Projects** |  |  |  |  |  |  |
| Kamusino Primary School | 4-030-157-2630204-104-2019/20-001 | 1,000,000 | - | Construction of 1 Classroom to Completion. | 1,000,000 | New |
| Sukut Primary School | 4-030-157-2630204-104-2019/20-002 | 1,000,000 | - | Construction of 1 Classroom to Completion. | 1,000,000 | New |
| Chesetim Primary School | 4-030-157-2630204-104-2019/20-003 | 1,100,000 | - | Construction of 1 Classroom to Completion. | 1,100,000 | New  |
| Chemayes Primary School | 4-030-157-2630204-104-2019/20-004 | 1,050,000 | 800,000 | Completion of 1 Classroom ( Fixing Windows & Doors, Plastering, Flooring and Painting) | 250,000 | Ongoing |
| Chewara Primary School | 4-030-157-2630204-104-2019/20-005 | 500,000 | - | Rehabilitation of 1 Classroom initiated by Parents (Roofing, Fixing Windows & Doors, Plastering, Flooring and Painting) | 500,000 | New |
| Korelach Primary School | 4-030-157-2630204-104-2019/20-006 | 900,000 | - | Rehabilitation of 2 Classrooms (Roofing, Fixing Windows & Doors, Plastering, Flooring, Painting and Fascia Board) | 900,000 | New |
| Tamkal Primary School | 4-030-157-2630204-104-2019/20-007 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Meuto Primary School | 4-030-157-2630204-104-2019/20-008 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Chemukutan Primary School | 4-030-157-2630204-104-2019/20-009 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Adich Primary School | 4-030-157-2630204-104-2019/20-010 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Chemuro Primary School | 4-030-157-2630204-104-2019/20-011 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Silolu Primary School | 4-030-157-2630204-104-2019/20-012 | 100,000 | - | Purchase of 20 Desks  | 100,000 | New |
| Pngal Primary School | 4-030-157-2630204-104-2019/20-013 | 100,000 | - | Purchase of 20 Desks | 100,000 | New |
| Chepanda Primary School | 4-030-157-2630204-104-2019/20-014 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Nyakwala Primary School | 4-030-157-2630204-104-2019/20-015 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Kamusuk Primary School | 4-030-157-2630204-104-2019/20-016 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Chemusik Primary School | 4-030-157-2630204-104-2019/20-017 | 500,000 | - | Rehabilitation of a 2 Roomed Staff House (Fixing Windows & Doors, Plastering, Flooring and Painting) | 500,000 | New |
| Katikit Primary School | 4-030-157-2630204-104-2019/20-018 | 2,000,000 | 1,500,000 | Completion of 80 Bed Dormitory (Plastering, Painting and Fascia Board) | 500,000 | Ongoing |
| Nginyang Primary School | 4-030-157-2630204-104-2019/20-019 | 2,000,000 | - | Construction of 80 Bed Dormitory to Completion  | 2,000,000 | New |
| Chepngarua Primary School | 4-030-157-2630204-104-2019/20-020 | 1,300,000 | - | Construction of 1 Classroom to Completion at Ksh. 1,000,000; Purchase of 60 Desks at Ksh. 300,000 | 1,300,000 | New |
| Pakka Hills Primary School | 4-030-157-2630204-104-2019/20-021 | 700,000 | - | Completion of 1 Classroom (Fixing Windows & Doors, Plastering, Flooring and Painting) at Ksh. 200,000; Purchase of 60 Desks at Ksh. 300,000 and Construction of 2 Door Pit Latrine to Completion at Ksh. 200,000 | 700,000 | New |
| Tuwo Primary School | 4-030-157-2630204-104-2019/20-022 | 1,200,000 | - | Construction of 1 Classroom to Completion at Ksh. 1,000,000; Construction of 2 Door Pit Latrine at Ksh. 200,000 | 1,200,000 | New |
| Lemuyek Primary School | 4-030-157-2630204-104-2019/20-023 | 200,000 | - | Construction of 2 Door Pit Latrine to Completion | 200,000 | New |
| Nasorot Primary School | 4-030-157-2630204-104-2019/20-024 | 2,200,000  | - | Construction of 2 Classrooms to Completion | 2,200,000  | New |
| Natan Primary School | 4-030-157-2630204-104-2019/20-025 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Nalekat Primary School | 4-030-157-2630204-104-2019/20-026 | 1,400,000 | - | Construction of 1 Classroom to Completion at Ksh. 1,000,000; Purchase of 40 Desks at Ksh. 200,000; and Construction of 2 Door Pit Latrine to Completion at Ksh. 200,000 | 1,400,000 | New |
| Cheptunoyo Primary School | 4-030-157-2630204-104-2019/20-027 | 200,000 | - | Purchase of 40 Desks | 200,000 | New |
| Losikiriamoi Primary School | 4-030-157-2630204-104-2019/20-028 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Lomuge Primary School | 4-030-157-2630204-104-2019/20-029 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Sowo Primary School | 4-030-157-2630204-104-2019/20-030 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Katungura Primary School | 4-030-157-2630204-104-2019/20-031 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Sosion Primary School | 4-030-157-2630204-104-2019/20-032 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Seronu Primary School | 4-030-157-2630204-104-2019/20-033 | 1,100,000 | - | Construction of 1 Classroom to Completion at Ksh. 1,000,000, and Purchase of 20 Desks at Ksh. 100,000 | 1,100,000 | New |
| Kokwototo Primary School | 4-030-157-2630204-104-2019/20-034 | 100,000 | - | Purchase of 20 Desks  | 100,000 | New |
| Komolion Primary School | 4-030-157-2630204-104-2019/20-035 | 100,000 | - | Purchase of 20 Desks  | 100,000 | New |
| Kadokoi Primary School | 4-030-157-2630204-104-2019/20-036 | 100,000 | - | Purchase of 20 Desks  | 100,000 | New |
| Lotita Primary School | 4-030-157-2630204-104-2019/20-037 | 1,000,000 | 700,000 | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| PonPon Primary School | 4-030-157-2630204-104-2019/20-038 | 1,000,000 | 700,000 | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| Kitailem Primary School | 4-030-157-2630204-104-2019/20-039 | 1,000,000 | 700,000 | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| Kataran Primary School | 4-030-157-2630204-104-2019/20-040 | 1,000,000 | 700,000 | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| Lomerimeri Primary School | 4-030-157-2630204-104-2019/20-041 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Kakogh Primary School | 4-030-157-2630204-104-2019/20-042 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Nasur Primary School | 4-030-157-2630204-104-2019/20-043 | 1,000,000 | 700,000 | Completion of 1 Classroom (Plastering, Flooring, Painting, and Fascia Board) | 200,000 | Ongoing |
| Loyeya Primary School | 4-030-157-2630204-104-2019/20-044 | 500,000 | 500,000 | Completion of Rehabilitation of 3 Classrooms (Painting, Fixing Fascia Board and Labelling) | 50,000 | Ongoing |
| Kreeze Primary School | 4-030-157-2630204-104-2019/20-045 | 2,000,000 | 1,400,000 | Completion of 2 Classrooms (Painting, Fixing Fascia Board and Labelling) | 50,000 | Ongoing |
| Maron Primary School | 4-030-157-2630204-104-2019/20-046 | 2,000,000 | 1,800,000 | Completion of 80 Bed Dormitory (Painting and Labelling) | 50,000 | Ongoing |
|  |  |  |  |  |  |  |
| **Secondary School Projects** |  |  |  |  |  |  |
| Chemolingot Day High School | 4-030-157-2630205-104-2019/20-001 | 5,000,000 | - | Construction of an Administration Block comprising of 7 offices to Completion  | 5,000,000 | New |
| Chemolingot High School | 4-030-157-2630205-104-2019/20-002 | 1,500,000 | - | Purchase and Installation of 50,000L Steel Water Tank | 1,500,000 | New |
| Ngoron High School | 4-030-157-2630205-104-2019/20-003 | 1,000,000 | - | Construction of 1 Classroom to Completion | 1,000,000 | New |
| Kapunyany High School | 4-030-157-2630205-104-2019/20-004 | 5,250,000 | - | Construction of Girls 80 Bed Dormitory to Completion at Ksh. 2,500,000, Construction of Boys 80 Bed Dormitory to Completion at Ksh. 2,500,000 and Construction of 2 Door Pit Latrine at Ksh. 250,000 | 5,250,000 | New |
| Korossi High School | 4-030-157-2630205-104-2019/20-005 | 5,250,000 | - | Construction of Girls 80 Bed Dormitory to Completion at Ksh. 2,500,000, Construction of Boys 80 Bed Dormitory to Completion at Ksh. 2,500,000 and Construction of 2 Door Pit Latrine at Ksh. 250,000 | 5,250,000 | New |
| Maron High School | 4-030-157-2630205-104-2019/20-006 | 5,000,000 | - | Construction of Girls 80 Bed Dormitory to Completion at Ksh. 2,500,000 and Construction of Boys 80 Bed Dormitory to Completion at Ksh. 2,500,000. | 5,000,000 | New |
| Kipnai High School | 4-030-157-2630205-104-2019/20-007 | 5, 817,314 | - | Construction of 80 Bed Girls Dormitory to Completion at Ksh. 2,500,000, Construction of 80 Bed Boys Dormitory to Completion at Ksh. 2,500,000, Completion of 4 Classrooms (Plastering, Flooring, Painting, Fascia Board) at Ksh. 517,318; Construction of 2 Door Boys Pit Latrine with Urinal at Ksh. 300,000 | 5, 817,314 | New |
| Churo Girls High School | 4-030-157-2630205-104-2019/20-008 | 3,000,000 | - | Completion of an Administration Block comprising of 7 offices initiated by Parents (Roofing, Plastering, Flooring & Fixing of Tiles, Ceiling, Painting) | 3,000,000 | New |
| Churo Boys High School | 4-030-157-2630205-104-2019/20-009 | 1,000,000 | - | Construction of a 100 Capacity School Library to Completion | 1,000,000 | New |
|  |  |  |  |  |  |  |
| **Tertiary Institutions** |  |  |  |  |  |  |
| Kenya Medical Training College, Chemolingot | 4-030-157-2630206-104-2019/20-001 | 10,000,000 | - | Construction of 3 Classrooms to completion at Ksh. 3,000,000, a hundred Students Capacity Multipurpose Hall to completion at Ksh. 1,000,000, 3 Lecture Halls to completion at Ksh. 3,000,000, a 300 Students capacity Library to completion at Ksh. 1,000,000, a 40 Students capacity Skills Laboratory to completion at Ksh. 1,000,000 and a 40 Students capacity Computer Laboratory at Ksh. 1,000,000. | 10,000,000 | New |
|  |  |  |  |  |  |  |
| **Security Projects** |  |  |  |  |  |  |
| Akoret Assistant County Commissioner Office | 4-030-157-2640508-107-2019/20-001 | 450,000 | - | Construction of a 3 Roomed Assistant County Commissioner Office to Completion  | 450,000 | New |
| Kapedo East Chiefs Office  | 4-030-157-2640508-107-2019/20-002 | 400,000 | - | Renovation of a 3 Roomed Chiefs Office to Completion (Roofing, Fitting Doors & Windows, Plastering, Flooring, Painting, Fascia Board) | 400,000 | New |
| Barpello Chiefs Office  | 4-030-157-2640508-107-2019/20-003 | 700,000 | - | Construction of a 3 Roomed Chiefs Office to Completion | 700,000 | New |
| Ribkwo Chiefs Office  | 4-030-157-2640508-107-2019/20-004 | 700,000 | - | Construction of a 3 Roomed Chiefs Office to Completion | 700,000 | New |
| Tangulbei Deputy County Commissioner Office | 4-030-157-2640508-107-2019/20-005 | 3,500,000 | 3,000,000 | Completion of a 5 Roomed Deputy County Commissioner Office (Plastering, Flooring, Painting and Fascia Board) | 300,000 | Ongoing |
| Kipnai Chief Office  | 4-030-157-2640508-107-2019/20-006 | 125,000 | - | Purchase of Yamaha Motor Bike CRUX 110, 110cc | 125,000 | New |
| Silale Chief Office | 4-030-157-2640508-107-2019/20-007 | 125,000 | - | Purchase of Yamaha Motor Bike CRUX 110, 110cc | 125,000 | New |
| Tirioko Chief Office | 4-030-157-2640508-107-2019/20-008 | 125,000 | - | Purchase of Yamaha Motor Bike CRUX 110, 110cc | 125,000 | New |
| Tiaty NGCDF Office | 4-030-157-2640508-107-2019/20-009 | 125,000 | - | Purchase of Yamaha Motor Bike CRUX 110, 110cc | 125,000 | New |
|  |  |  |  |  | **137,367,724.14** |  |