



NG-CDF

NATIONAL Government Constituencies Development Fund  
Tiaty Constituency  
P.O Box 12 - 30404

NGINYANG

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**MINUTES OF TIATY NG-CDFC BUDGET PROPOSAL MEETING HELD ON 17<sup>TH</sup> JANUARY 2024 AT SANDAI HOTEL AT 10:00 AM**

**Members Present**

1. Christopher Akeno	Ag. Chair
2. Peter Yatich Achenewui	Secretary
3. Pauline Chepturu Arioko	Member
4. Nancy Chelimo Makal	Member
5. Catherine Ann Lokope	Member
6. Joyce C. Losike	Member
7. Moses Kiplal Dike	Member
8. David Okoma	FAM

**Absent With apology**

1. Haron Omaset	DCC Tiaty west
2. Samuel Gichohi	DCC Tiaty East

**In attendance**

1. John Biwot	SCDE – Tiaty West
2. Enock Koech	SCDE – Tiaty East

**Agenda**

1. Preliminaries
2. Confirmation of previous minutes and matters arising
3. On going Projects
4. Ministry of education/NGCDF matching fund JSS projects
5. 2023/2024 Budget Proposal
6. Adjournment

**MIN. NG-CDFCT/01/17/1/2024: Preliminaries.**

The chairman called the meeting to order at 10:15 pm and welcomed the members to the meeting. The meeting opened with a prayer from Mrs. Pauline Arioko.

**MIN. NG-CDFCT/02/17/1/2024: Reading, Confirmation of previous minutes and matters arising**

The secretary read minutes of the previous meeting and were confirmed as true record of previous meeting proceedings by Nancy Chelimo Makali and seconded by Moses Kiplal Dike.

**MIN. NG-CDFCT/03/17/1/2024 On going Projects**

The Fund account Manager informed members that as per the NG-CDFC ACT, ongoing projects must take precedence before new projects and therefore with regards to this, the following projects were considered incomplete and needed to be funded.

PROJECT NAME	PROJECT ACTIVITY	COST ESTIMATES	AMOUNT RECEIVED	BALANCE ALLOCATED
Amaya High School	Construction to roofing level of 60 bed capacity dormitory	4,000,000	2,500,000.00	1,500,000
Churo day High School	Construction to roofing level of 45 students' capacity science laboratory	5,400,000	3,000,000.00	2,400,000
Kipnai High School	Construction of 45 students' capacity science laboratory to roofing level	5,400,000	3,000,000.00	2,400,000
Kolowa High School	Construction to roofing level of 60 bed dormitory	3,500,000	2,500,000.00	1,000,000
Kolowa High School	Construction to roofing level of 45 students' capacity science laboratory	5,400,000	3,000,000.00	2,400,000
Silale High School	Construction to roofing level of 45 students' capacity science Laboratory	5,600,000	2,500,000.00	3,100,000
Korosi High School	Construction to roofing level of 45 students' capacity Science Laboratory	5,400,000	3,000,000.00	2,400,000
Churo day High School	Construction to completion of 7 roomed administration block	3,000,000	2,000,000.00	1,000,000
The Tiaty School	Construction to roofing level of 45 students' capacity Science Laboratory	5,400,000	3,000,000.00	2,400,000
Tangulbei Police Station	Completion of 6 roomed police station; plastering, fixing of windows and doors, flooring and painting	5,500,000	3,000,000	2,200,000
Barpello Chief's Office	Completion of 4 roomed chief's office; plastering, flooring, fixing of doors and windows, ceiling and painting	1,200,000	700,000	500,000
<b>Totals</b>				<b>21,300,000</b>

The committee further discussed Ngoron High School which had requested for a dormitory but due to limited funds in this 2023/2024 financial year, the committee committed to allocate the balance of Kshs.2,000,000 in the 2024/2025 financial year to ensure its completion.

**MIN. NG-CDFCT/05/17/1/2024: REVIEW OF 2023/2024 PROJECT PROPOSAL IN LINE WITH MINISTRY OF EDUCATION DIRECTIVE**

The Fund Account Manager presented to the members the circular from NG-CDF board on the preparation and submission of 2023/2024 projects proposals Ref No.NG-CDF CIRCULARS/VOL.11(034) dated 29<sup>th</sup> August.2023 and guidelines herein and subsequent circular no.MOE.HQS/3/7/27(110) dated 3<sup>rd</sup> October.2023. The chairperson welcomed Mr. John Biwott Sub County Director of Education to take members through the list of approved junior secondary schools in line with the circular NG-CDFB- CEO/MOE/VOL 1 (046) dated 16<sup>th</sup> October 2023 which outlined the need for matching fund of **Kshs.4,848,883** for NGCDF and ministry of Education to fund infrastructure development for junior secondary schools. He listed all the schools that have junior secondary school in Tiaty as follows;

S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1	Komolion Primary School	Purchase of 100 desks	400,000	
2	Seronu Primary School	Construction to completion of 1 classroom	1,200,000	
3	Akwichatis Primary School	Construction to completion of 4 door pit latrine; 2 door for boys and 2 door for girls each with one chamber for Persons With Disabilities.	400,000	
4	Riongo Primary School	Construction to completion of 4 door pit latrine; 2 door for boys and 2 door for girls each with one chamber for Persons With Disabilities.	400,000	
5	Maron Primary School	Construction to completion of 4 door pit latrine; 2 door for boys and 2 doors for girls each with one chamber for Persons With Disabilities.	400,000	
6	Ptikii Primary School	Construction to completion of 1 classroom	1,000,000	
7	Dira Primary School	Renovation to completion of 3 classrooms; re-roofing, flooring, fixing of doors and windows and painting.	1,048,883	

8	Akwichatis Primary School	Construction of 2 door pit latrine for teachers with one chamber for Persons With Disabilities.	200,000
9	Dira Primary School	Renovation to completion of 2 classrooms; re-roofing, fixing of windows and doors and painting	1,000,000
10	Ptikii Primary School	Construction to completion of a kitchen and store	648,883
11	Seronu Primary School	Construction to completion of one classroom.	1,200,000
12	Riongo Primary School	Construction of 2 door pit latrine for teachers with one chamber for Persons With Disabilities.	200,000
13	Maron Primary School	Construction of 4 door toilet block for girls with one chamber for Persons With Disabilities	400,000
14	Komolion Primary School	Construction to completion of One classroom at Kshs.1,200,000	1,200,000
<b>TOTALS</b>		<b>4,848,883</b>	<b>4,848,883</b>

**MIN. NG-CDFCT/06 /17/1/2024: 2023/2024 Budget Proposal**

After along deliberations and discussions from the previous public participation ward report and the allocation to the constituency of Kshs.192,897,991 and matching fund from ministry of education of Kshs. 4,848,883 the NGCDFC Tiaty proposed and approved the following projects for financial year totalling to Kshs.197,746,874;

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>						
1.	Bank service commission and charges	Payment of bank service commission and charges	50,000		50,000	New
2.	Casual labour and Internship	Payment of staff basic wages for 5 casuals	2,200,000		2,200,000	New
3.	Contractual employees	Payment of staff basic salaries for 15 employees	3,610,916		3,610,916	New
4.	Courier and Postal Services	Payment of courier and postal services	200,000		200,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
5.	legal dues/fees, abitation and compensation	Payment of legal dues/fees, arbitration, penalties and compensation	250,000		250,000	New
6.	Housing levy	Employer contribution to Housing levy	98,196		98,196	New
7.	Gratuity-contractual employees	Payment of gratuity to NG-CDFC staff	969,084		969,084	New
8.	House allowance	Payment of house allowances to NG-CDFC staff	420,000		420,000	New
9.	Internet Connections	Payment of internet connections	100,000		100,000	New
10	Other Committee expenses	Payment for other committee expenses	853,834		853,834	New
11	NG-CDFC allowances	Payment of NG-CDFC allowance charges	1,200,000		850,000	New
12	Maintenance of motor vehicle	Payment of maintenance of motor vehicle of GKB178W, GKB151G	200,000		200,000	New
13	motor vehicle insurance	Payment of motor vehicle insurance GKB178W, GKB151G	150,000		150,000	New
14	NSSF	Employer contribution to NSSF	272,160		272,160	New
15	Publishing and Printing Services	Payment of publishing and printing services	150,000		150,000	New
16	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000		50,000	New
17	National celebrations	Payment for National celebrations events	50,000		50,000	New
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>						
18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles GKB178W, GKB151G	2,000,000		2,000,000	New
19	Advertising, awareness and publicity campaigns	Payment for Advertising, awareness and publicity campaigns	100,000		100,000	New
20	Other committee expenses	Payment of Other committee expenses	1,000,000		1,000,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
21	NG-CDFC allowance	Payment of NG-CDFC allowance	800,000		800,000	New
22	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles; GKB178W, GKB151G	800,000		800,000	New
23	Capacity Building	Payment for capacity building of CDFC, PMC and staff	1,000,000		1,000,000	New
24	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies:papers, pencils, forms, small office equipment	86,939.73		86,939.73	New
<b>EMERGENCY</b>						
25	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	10,152,526		10,152,526	New
<b>BURSARY AND SOCIAL SECURITY PROGRAMME</b>						
26	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,00		20,000,000	New
27	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	43,960,912		43,960,912	New
<b>CLIMATE MITIGATION PROJECTS</b>						
28	Climate Mitigation Projects Submit letters from schools for maintainance and sustainabilty	Purchase and planting of 1,500 indigenous tree seedlings at Kshs.200. 50 tree seedlings for each the following 30 institutions:- (a total of Kshs.10,000 per institution): The Tiaty School, Amaya High School, Churo day High School, Chemolingot Day Secondary School, Chepkarerat Girls High School, Korosi High School, Loiwat High School, Maron High School, Tangelpei High School, Chepngarua Primary School, Kipngal Primary School, Chepilat	300,000		300,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Primary School, Chesakam Primary school, Kamusuk Primary school, Kapunyany Primary School, Ptikii Primary School, Nyakwala Primary school, Komolion Primary School, Orus Primary School, Fonpon Primary School, Kenya Medical Training College- Chemolingot, Nangarua Teachers Training College, Kongor Assistant County Commissioner's Office, Tangulupei Police station, Nginyang West Assistant Chief Office, Barpello Teachers College, Maron Primary school, Chemukutan primary school, Koloa Primary school and Meuto Primary School.				
<b>PRIMARY SCHOOLS PROJECTS</b>						
29	Chesirimion Primary School	Construction to completion of 4 door pit latrine; 2 for girls and 2 for boys each with one chamber for Persons with Disabilities	800,000		800,000	New
30	Cheposa Primary School	Construction to completion of 4 door pit latrine; 2 for girls and 2 for boys each with one chamber for Persons with Disabilities.	800,000		800,000	New
31	Silolu Primary School	Construction to completion of 4 door pit latrine; 2 for girls and 2 for boys each with one chamber for Persons with Disabilities.	800,000		800,000	New
32	Kakogh Primary School	Construction to completion of 4 door pit latrine; 2 for girls	800,000		800,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		and 2 for boys each with one chamber for Persons with Disabilities.				
33	Chepelow Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
34	Mortena Primary School	Purchase of 100 lockers	400,000		400,000	New
35	Churo Primary School	Purchase of 100 lockers	400,000		400,000	New
36	Nalukumongin Primary School	Construction to completion of one classroom 1,200,000 and renovation to completion of 2 classrooms; wall plastering, flooring, fixing of windows and doors at Kshs.200,000	1,400,000		1,400,000	New
37	Kerelon Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
38	Kipng'al Primary School	Construction to completion of 1 classroom	1,200,000		1,200,000	New
39	Meuto Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
40	Chemuro Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
41	AIC Chemoril Primary School	Purchase of 50 double decker beds	600,000		600,000	New
42	Nyaunyau Primary School	Renovation to completion of 3 classrooms; flooring, fixing of doors and windows, internal wall plastering, external wall keying and painting works.	600,000		600,000	New
43	Chemngarua Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
44	Kamusuk Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New



S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
45	Chemolingot School for the Hearing Impaired	Construction to completion of one classroom.	1,400,000		1,400,000	New
46	Apakiso Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
47	Nyakwala Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
48	Nalekat Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
49	Nakoko Primary School	Construction to completion of 4 roomed administration block.	1,400,000		1,400,000	New
50	Makany Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
51	Lotita Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
52	Katungura Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
53	Embositit Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
54	Adomeyon Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
55	Komolion Primary School	Construction to completion of 1 classroom at Kshs.1,200,000, Construction to completion of 4 door pit latrines; 2 door for boys and 2 door for girls each with one chamber for Persons with Disabilities at Kshs.800,000	2,000,000		2,000,000	New
<b>INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (NG-CDF)</b>						
56	Akwichatis Primary School	Construction of 2 door pit latrine for teachers with one chamber for	200,000		200,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		Persons with Disabilities.				
57	Dira Primary School	Renovation to completion of 2 classrooms; re-roofing, fixing of windows and doors, glazing, flooring and painting	1,000,000		1,000,000	New
58	Ptikii Primary School	Construction to completion of a kitchen and store	648,883		648,883	New
59	Seronu Primary School	Construction to completion of one classroom.	1,200,000		1,200,000	New
60	Riongo Primary School	Construction of 2 door pit latrine for teachers with one chamber for Persons with Disabilities.	200,000		200,000	New
61	Maron Primary School	Construction of 4 door toilet block for girls with one chamber for Persons with Disabilities	400,000		400,000	New
62	Komolion Primary School	Construction to completion of One classroom at Kshs.1,200,000	1,200,000		1,200,000	New
<b>SECONDARY SCHOOLS PROJECTS</b>						
63	Orus High School	Construction to completion of 8 roomed administration block	3,500,000		3,500,000	New
64	The Tiaty School NG-CDFC to submit valuation of pending works since the cost estimates have changed from Kshs.4,500,000 to Kshs.5,400,000 and confirm whether the allocation is adequate to complete the project.	Completion of a 45 student's capacity science laboratory; fixing of doors and windows fittings, plastering, flooring, worktops, plumbing works, gas supply, mechanical works and painting works	5,400,000	3,000,000	2,400,000	Ongoing
65	Ngoron High School	Construction to roofing level of 60 students' capacity girl's dormitory: excavation,	4,000,000		2,000,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		foundation, walling up to roofing level.				
66	Korossi High School NG-CDFC to submit valuation of pending works since the cost estimates have changed from Kshs.4,500,000 to Kshs.5,400,000 and confirm whether the allocation is adequate to complete the project.	Completion of a 45 student's capacity science laboratory; fixing of doors and windows fittings, plastering, flooring, worktops, plumbing works, gas supply, mechanical works and painting works	5,500,000	3,000,000	2,500,000	Ongoing
67	Silale High School NG-CDFC to submit valuation of pending works since the cost estimates have changed from Kshs.4,500,000 to Kshs.5,400,000 and confirm whether the allocation is adequate to complete the project.	Completion of a 45 student's capacity science laboratory; fixing of doors and windows fittings, plastering, flooring, worktops, plumbing works, gas supply, mechanical works and painting works	6,100,000	2,500,000	3,100,000	Ongoing
68	Kositei Secondary School	Construction to completion of 6 rooms administration block comprising staff room, principals' office, Deputy principal office, senior teacher office, reception, secretary office, senior teacher office and store	4,800,000		4,800,000	New
69	Loyamorok Secondary School	Construction to completion of two classrooms at Kshs.2,400,000 and construction of 3 door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.300,000	2,700,000		2,700,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
70	Nginyang Girls Secondary School	Construction to completion of 1 classroom at Kshs.1,200,000, purchase of 75 double decker beds at Kshs.900,000 and 25 lockers and chairs at Kshs.100,000	2,200,000		2,200,000	New
71	Kipnai High School NG-CDFC to submit valuation of pending works since the cost estimates have changed from Kshs.4,500,000 to Kshs.5,400,000 and confirm whether the allocation is adequate to complete the project.	Completion of a 45 student's capacity science laboratory; fixing of doors and windows fittings, plastering, flooring, worktops, plumbing works, gas supply, mechanical works and painting works	5,400,000	3,000,000	2,400,000	Ongoing
72	Kolowa High School	Completion of a 60 bed capacity girls' dormitory; fixing of doors and windows, plastering, painting	3,500,000	2,500,000	1,000,000	Ongoing
73	Kolowa High School NG-CDFC to submit valuation of pending works since the cost estimates have changed from Kshs.4,500,000 to Kshs.5,400,000 and confirm whether the allocation is adequate to complete the project.	Completion of a 45 student's capacity science laboratory; fixing of doors and windows fittings, plastering, flooring, worktops, plumbing works, gas supply, mechanical works and painting works.	4,500,000	3,000,000	2,400,000	Ongoing
74	Churo Mixed Day Secondary School NG-CDFC to submit valuation of pending works since the cost estimates have	Completion of a 45 student's capacity science laboratory; fixing of doors and windows fittings, plastering, flooring, worktops, plumbing	5,400,000	3,000,000	2,400,000	Ongoing

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
	changed from Kshs.4,500,000 to Kshs.5,400,000 and confirm whether the allocation is adequate to complete the project.	works, gas supply, mechanical works and painting works				
75	Amaya High School	Purchase of 50 double decker beds	600,000		600,000	New
76	Amaya High School	Completion of a 60-bed capacity dormitory; fixing of doors and windows, plastering, flooring, electrical works and painting	4,000,000	2,500,000	1,500,000	Ongoing
77	Churo Girls Secondary School	Completion of 7 roomed administration block; ceiling board finishes, floor finishes and painting work	3,000,000	2,000,000	1,000,000	Ongoing
78	Chemolingot Day Secondary School	Construction to completion of 4 door girls pit latrine with one chamber for Persons with Disabilities	800,000		800,000	New
79	Churo day High School	Construction to completion of 3 door pit latrine and a urinal with one chamber for Persons with Disabilities	600,000		600,000	New
80	Kolowa High School	Construction to completion of 3 door pit latrine and a urinal with one chamber for Persons with Disabilities	600,000		600,000	New
81	Nginyang Girls High School	Construction to completion of 4 door girls pit latrine with one chamber for Persons with Disabilities	800,000		800,000	New
<b>TERTIARY INSTITUTIONS</b>						

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
82	Nangarua Teacher's College Submit certified cost estimates	Construction to completion of 10 roomed administration block	6,000,000		6,000,000	New
<b>SECURITY PROJECTS</b>						
83	Tiary West Deputy County Commissioner's Office Submit certified cost estimates	Construction to completion of 10 roomed DCC office.	5,000,000		5,000,000	New
84	Ngoron Assistant County Commissioner's Office	Construction of 3 roomed Assistant County Commissioner's Office	1,200,000		1,200,000	New
85	Deputy County Commissioner's Office Tiary East	Renovation of office 5 roomed office block; fixing of doors and windows, flooring, electrical works, painting and re-roofing.	1,000,000		1,000,000	New
86	Tangulbei Police Station	Completion of 6 roomed police station; plastering, fixing of windows and doors, flooring and painting	5,200,000	3,000,000	2,200,000	Ongoing
87	Akwichatis GSU Camp	Construction to completion of 4 roomed office at Kshs.1,400,000 and construction of 2 doors toilet and 3 door bathroom at Kshs.1,000,000	2,400,000		2,400,000	New
88	Naudo Chief's Office	Construction to completion of 3 roomed office at Kshs.1,000,000 and construction of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000	1,200,000		1,200,000	New
89	Kositei Chief's Office	Construction to completion of 3 roomed office at Kshs.1,000,000 and	1,200,000		1,200,000	New

S/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		construction of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000.				
90	Kokore Assistant Chief's Office	Construction to completion of 3 roomed office at Kshs.1,000,000 and construction of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000.	1,200,000		1,200,000	New
91	Paka Chief's Office	Purchase of office furniture ;2 office table at Kshs.40,000, 5 executive office chairs at Kshs.40,000 and 2 waiting bay chairs at Kshs.20,000	100,000		100,000	New
92	Nginyang East Assistant Chief's Office	Purchase of office furniture; 2 office table at Kshs.40,000, 5 executive office chairs at Kshs.40,000 and 2 waiting bay chairs at Kshs.20,000	100,000		100,000	New
93	Kakapul Chief's Office	Construction to completion of 3 roomed office at Kshs.1,000,000 and construction of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000.	1,500,000		1,200,000	
94	Barpello Chief's Office	Completion of 4 roomed chief's office; plastering, flooring, fixing of doors and windows, ceiling and painting	1,400,000	700,000	500,000	Ongoing
95	Churo AP Line	Construction to completion of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000.	200,000		200,000	New
96	Putero Chief's Office	Construction to completion of 3 roomed chiefs' office at Kshs.1,000,000,	1,200,000		1,200,000	New

S.No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
		purchase of office furniture at Kshs.100,000; 2 office table at Kshs.40,000, 5 executive office chairs at Kshs.40,000 and 2 waiting bay chairs at Kshs.20,000 and construction to completion of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000				
<b>OTHERS</b>						
97	NG-CDFC Office	Purchase and installation of 5,000 liters water tank at Kshs.50,000, construction of a concrete tank base at Kshs.10,000 and a submersible water pump at Kshs.20,000.	80,000		80,000	New
98	NG-CDFC Office	Construction of modern car park shade for six cars at Kshs.200,000 and Purchase of office generator with the following specifications (15KVA Power generator, three phase and single-phase output inbuilt ATS (automatic transfer switch, Diesel engine (air cooled) Key start Rated voltage 220V, 380, 50HZ at Kshs.300,000. Renovation to completion of underground 50m <sup>3</sup> masonry tank ;concrete wall reinforcement, base and wall plastering and top cover replacement at Kshs.100,000.	600,000		600,000	New
99	NG-CDFC Office	Renovation of 9 roomed offices; re-roofing, internal and external painting, fixing of	1,000,000		1,000,000	New



No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
107	NG-CDFC Office	doors and windows, installation of burglar proof grills, installation of 2 security lights at Kshs.700,000 and installation of 9 air conditioner fans at Kshs.300,000  Purchase of a complete Yamaha Public address system with a back up generator comprising of : 2 speakers, one amplifier, audio mixer, one speaker processor, 2 microphones, Direct Injection Box , cables and accessories	781,987		781,987	New
108	NG-CDFC Office	Purchase of 4 desktops computers all in one; core i7, 12 <sup>th</sup> generation, 1 tb SSD, 24 inch monitor, wireless mouse and key board at Kshs.500,000 , 4 in 1 colour photocopier size A3 duplex, networked at Kshs.450,000 and one coloured printer (networked wireless, USB, Ink tank printer) at Kshs.100,000.	1,050,000		1,050,000	New
109	Constituency Digital Hub. NG-CDFC to submit certified Bills of Quantities and designs  NG-CDFC to provide clear description of the project's activity	Construction of a digital Hub	7,000,000		2,462,553	New
<b>TOTAL ALLOCATION</b>					<b>192,897,991</b>	
<b>INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (MOE )</b>						
110	Komolion Primary School	Purchase of 100 desks	400,000		400,000	New

s/No	Project Name	Activities	Original Cost Estimate	Cumulative Allocation	Amount Allocated	Project Status
111	Seronu Primary School	Construction to completion of 1 classroom	1,200,000		1,200,000	New
112	Akwichatis Primary School	Construction to completion of 4 door pit latrine; 2 door for boys and 2 door for girls each with one chamber for Persons With Disabilities.	400,000		400,000	New
113	Riongo Primary School	Construction to completion of 4 door pit latrine; 2 door for boys and 2 door for girls each with one chamber for Persons With Disabilities.	400,000		400,000	New
114	Maron Primary School	Construction to completion of 4 door pit latrine; 2 door for boys and 2 doors for girls each with one chamber for Persons With Disabilities.	400,000		600,000	New
115	Pikii Primary School	Construction to completion of 1 classroom	1,000,000		1,000,000	New
116	Dira Primary School	Renovation to completion of 2 classrooms; re-roofing, flooring, fixing of doors and windows and painting.	848,883		848,883	New
	<b>Totals</b>				<b>4,848,833</b>	
	<b>Grand Totals</b>				<b>197,746,874</b>	

**MIN. NG-CDFCT/06/17/1/2024: 2023/2024: A.O.B**

Since there was no any other business, the meeting concluded at 5:00 pm by a prayer from Christopher Dometome.

Minutes Confirmed By:

Chairperson: Christopher Dotome

Date:

Sign: .....

Secretary: Peter Yatich Achenewuei

Date:

Sign: .....



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 157      CONSTITUENCY NAME: TIATY      FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
157/AP1	Administration/Recurrent	10,474,190.00
157/AP2	Monitoring and evaluation/Capacity Building	5,786,939.73
157/2640100	Bursary/Mocks/Cats	63,960,912.00
157/2640200	Emergency Projects	10,152,526.00
157/2640507	Security Projects	18,700,000.00
157/2640510	Environmental Projects	300,000.00
157/3110202	CDFC offices	3,511,987.00
157/2211311	Constituency Innovation Hubs	2,462,553.00
157/2630209	Capital Grants to Primary Schools	39,097,766.00
157/2630210	Capital Grants to Secondary Schools	37,300,000.00
157/2630211	Capital Grants to Tertiary Institutions and Universities	6,000,000.00
	<b>TOTAL</b>	<b>197,746,873.73</b>

*Rihuno Kanyakera*

**Chairman**

*Dawny*

**Signature**

**Date**

*11, 03, 2024*

*David Ekona*

**Fund Manager**

*[Signature]*

**Signature**

**Date**

*11, 03, 2024*

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 157

**Constituency Name** TIATY

**County** Baringo

**Project Number** 2640507

**Project Title** Security Projects

**Sector** Security

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01

to 2024-06-30

**Original Cost Estimates, in Ksh** 18,700,000.00

dated

**Amount allocated last financial year**

dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tiaty West Deputy County Commissioners Office	4-0030-157-2640507-113-2023-2024-1	Construction to completion of 10 roomed DCC office.	New Project	5,000,000.00
Ngoron Assistant County Commissioners Office	4-0030-157-2640507-113-2023-2024-2	Construction of 3 roomed Assistant County Commissioners Office	New Project	1,200,000.00
Putero Chiefs Office	4-0030-157-2640507-113-2023-2024-3	Construction to completion of 3 roomed chiefs office at Kshs.1,000,000, purchase of office furniture at Kshs.100,000 2 office table at Kshs.40,000, 5 executive office chairs at Kshs.40,000 and 2 waiting bay chairs at Kshs.20,000 and construction to completion of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000	New Project	1,200,000.00
Deputy County Commissioners Office Tiaty East	4-0030-157-2640507-113-2023-2024-4	Renovation of office 5 roomed office block fixing of doors and windows, flooring, electrical works , painting and re-roofing.	New Project	1,000,000.00
Churo AP Line	4-0030-157-2640507-113-2023-2024-5	Construction to completion of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000.	New Project	200,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Tanguibei Police Station	4-0030-157-2640507-113-2023-2024-6	Completion of 6 roomed police station plastering, fixing of windows and doors, flooring and painting	New Project	2,200,000.00
Akwichalis GSU Camp	4-0030-157-2640507-113-2023-2024-7	Construction to completion of 4 roomed office at Kshs.1,400,000 and construction of 2 doors toilet and 3 door bathroom at Kshs.1,000,000	New Project	2,400,000.00
Barpello Chiefs Office	4-0030-157-2640507-113-2023-2024-8	Completion of 4 roomed chiefs office plastering, flooring, fixing of doors and windows, ceiling and painting	New Project	500,000.00
Nauodo Chiefs Office	4-0030-157-2640507-113-2023-2024-9	Construction to completion of 3 roomed office at Kshs.1,000,000 and construction of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000	New Project	1,200,000.00
Kositei Chiefs Office	4-0030-157-2640507-113-2023-2024-10	Construction to completion of 3 roomed office at Kshs.1,000,000 and construction of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000.	New Project	1,200,000.00
Kakapul Chiefs Office	4-0030-157-2640507-113-2023-2024-11	Construction to completion of 3 roomed office at Kshs.1,000,000 and construction of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000.	New Project	1,200,000.00
Kokore Assistant Chiefs Office	4-0030-157-2640507-113-2023-2024-12	Construction to completion of 3 roomed office at Kshs.1,000,000 and construction of 2 door pit latrine with one chamber for Persons With Disabilities at Kshs.200,000.	New Project	1,200,000.00
Paka Chiefs Office	4-0030-157-2640507-113-2023-2024-13	Purchase of office furniture 2 office table at Kshs.40,000, 5 executive office chairs at Kshs.40,000 and 2 waiting bay chairs at Kshs.20,000	New Project	100,000.00
Nginyang East Assistant Chiefs Office	4-0030-157-2640507-113-2023-2024-14	Purchase of office furniture 2 office table at Kshs.40,000, 5 executive office chairs at Kshs.40,000 and 2 waiting bay chairs at Kshs.20,000	New Project	100,000.00
<b>TOTAL:</b>				18,700,000.00

Person completing form

**SIGNATURE:** .....

**DATE:** .....

11/03/2024

**NAME:** .....

**POSITION:** .....

FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

**Constituency No** 157  
**Constituency Name** TIATY  
**Project Number** AP1  
**Project Title** Administration/Recurent  
**Sector** Administration & Recurent  
**County** Baringo

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,474,190.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-157-2210201-100-2023-2024-6	Payment of Telephone expenses	New Project	50,000.00
Bank service commission and charges	4-0030-157-2211301-100-2023-2024-11	Payment of bank service commission and charges	New Project	50,000.00
Printing and Printing Services	4-0030-157-2210502-100-2023-2024-13	Payment of publishing and printing services	New Project	150,000.00
Casual labor and Internship	4-0030-157-2110202-100-2023-2024-14	Payment of staff basic wages for 5 casuals	New Project	2,200,000.00
NSSF	4-0030-157-2120101-100-2023-2024-16	Employer contribution to NSSF	New Project	272,160.00
Contractual employees	4-0030-157-2110201-100-2023-2024-17	Payment of staff basic salaries for 15 employees	New Project	3,610,916.00
NG-CDFC allowances	4-0030-157-2210811-100-2023-2024-18	Payment of NG-CDFC allowance charges	New Project	850,000.00
Motor Vehicle Insurance	4-0030-157-2210904-100-2023-2024-20	Payment of motor vehicle insurance	New Project	150,000.00
Maintenance Expenses - Motor Vehicles	4-0030-157-2220101-100-2023-2024-21	Payment of maintenance expenses	New Project	200,000.00
Courier and Postal Services	4-0030-157-2210203-100-2023-2024-22	Payment of courier and postal services	New Project	200,000.00

# National Government Constituencies Development Fund

## Fourth Schedule Report

Internet Connections	4-0030-157-2210202-100-2023-2024-23	Payment of internet connections	New Project	100,000.00
House allowance	4-0030-157-2110301-100-2023-2024-24	Payment of house allowances to NG-CDFC staff	New Project	420,000.00
	4-0030-157-2710102-100-2023-2024-27	Payment of gratuity to NG-CDFC staff	New Project	969,084.00
Other Committee Expenses	4-0030-157-2210802-100-2023-2024-28	Payment of Other committee expenses	New Project	853,834.00
National Celebrations	4-0030-157-2210805-100-2023-2024-29	Payment of National Celebrations Hiring of chairs, tents and Public Address System	New Project	50,000.00
Housing Levy	4-0030-157-2110301-100-2023-2024-30	Employer contribution to Housing levy for 7 NG-CDFC Staff	New Project	98,196.00
Legal fees/Arbitration and compensation Payments	4-0030-157-2211308-100-2023-2024-31	Legal fees/Arbitration and compensation Payments	New Project	250,000.00
<b>TOTAL:</b>				<b>10,474,190.00</b>

Person completing form

**SIGNATURE:** .....

**DATE:** .....

11.05.2024

**NAME:** .....

**POSITION:** .....

FAM

**National Government Constituencies Development Fund**  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2210700  
 Project Title Capacity Building  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity Building	4-0030-157-2210700-111-2023-2024-6	Payment for capacity building of CDFC, PMC and staff	New Project	1,000,000.00
<b>TOTAL:</b>				1,000,000.00

Person completing form

**SIGNATURE:** ..... **DATE:** 11, 03, 2024 .....

**NAME:** David Okong ..... **POSITION:** FAM .....



**National Government Constituencies Development Fund**  
 Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2210802  
 Project Title Committee Expenses  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost 1,853,834.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Other committee expenses	4-0030-157-2210802-111-2023-2024-3	Payment of Other committee expenses	New Project	1,000,000.00
Other Committee Expenses	4-0030-157-2210802-100-2023-2024-28	Payment of Other committee expenses	New Project	853,834.00
<b>TOTAL:</b>				1,853,834.00

Person completing form



**SIGNATURE:**

**DATE:**

11.03.2024

**NAME:**

**POSITION:**

FAM

National Government Constituencies Development Fund  
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 157  
Constituency Name TIATY County Baringo  
Project Number 2120101  
Project Title NSSF  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 272,160.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0030-157-2120101-100-2023-2024-16	Employer contribution to NSSF	New Project	272,160.00
TOTAL:				272,160.00

Person completing form

SIGNATURE:  DATE: 11, 03, 2024

NAME: David Okoms POSITION: Fam

National Government Constituencies Development Fund  
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM

Constituency No 157  
Constituency Name TIATY County Baringo  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 10,152,526.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0030-157-2640200-101-2023-2024-1	To cater for unforeseen occurrences in the constituency during the financial year	New Project	10,152,526.00
TOTAL:				10,152,526.00

Person completing form

SIGNATURE:  DATE: 11, 03, 2024

NAME: David Okeno POSITION: FAM

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 3110202  
 Project Title CDFC offices  
 Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,511,987.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Office	4-0030-157-3110202-108-2023-2024-1	Purchase and installation of 5,000 liters water tank at Kshs.50,000, construction of a concrete tank base at Kshs.10,000 and a submersible water pump at Kshs.20,000.	New Project	80,000.00
NG-CDFC Office	4-0030-157-3110202-108-2023-2024-2	Purchase of 4 desktops computers all in one core i7, 12th generation, 1 tb SSD, 24 inch monitor, wireless mouse and key board at Kshs.500,000 , 4 in 1 colour photocopier size A3 duplex, networked at Kshs.450,000 and one coloured printer (networked wireless, USB, ink tank printer) at Kshs.100,000.	New Project	1,050,000.00
NG-CDFC Office	4-0030-157-3110202-108-2023-2024-3	Construction of modern car park shade for six cars at Kshs.200,000 and Purchase of office generator with the following specifications (15KVA Power generator, three phase and single-phase output inbuilt ATS (automatic transfer switch, Diesel engine (air cooled) Key start Rated voltage220V,380,50HZ at Kshs.300,000. Renovation to	New Project	600,000.00

NG-CDFC Office	4-0030-157-3110202-108-2023-2024-4	completion of underground 50m3 masonry tank concrete wall reinforcement, base and wall plastering and top cover replacement at Kshs.100,000.	New Project	781,987.00
NG-CDFC Office	4-0030-157-3110202-108-2023-2024-5	Purchase of a complete Yamaha Public address system with a back up generator comprising of 2 speakers, one amplifier, audio mixer, one speaker processor,2 microphones, Direct Injection Box , cables and accessories	New Project	1,000,000.00
			<b>TOTAL:</b>	3,511,987.00

Person completing form



SIGNATURE:

11, 03, 2024

DATE:

David Okemo

NAME:

FAM

POSITION:

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 157  
 Constituency Name TIATY County Baringo  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities

### Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 300,000.00 dated

Amount allocated last financial year dated

### Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Climate Mitigation Projects	4-0030-157-2640510-110-2023-2024-1	Purchase and planting of 1,500 indigenous tree seedlings at Kshs.200. 50 tree seedlings for each the following 30 institutions- (a total of Kshs.10,000 per institution) The Tiaty School, Amaya High School, Churo day High School, Chemolingot Day Secondary School, Chepkarerat Girls High School, Korosi High School, Loiwat High School, Maron High School, Tangulpei High School, Chepngarua Primary School, Kipngal Primary School, Chepliat Primary School, Chesakam Primary school, Kamusuk Primary school, Kapunyany Primary School, Pitkii Primary School, Nyakwala Primary school, Komolion Primary School, Orus Primary School, Ponpon Primary School, Kenya Medical Training College-Chemolingot, Nangarua Teachers Training College, Kogor Assistant County Commissioners Office, Tangulpei Police station, Nginyang West Assistant Chief	New Project	300,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		Office, Barpello Teachers College, Maron Primary school, Chemukutan primary school, Koloa Primary school and Meuto Primary School.		
<b>TOTAL:</b>				300,000.00

Person completing form

**SIGNATURE:**  ..... **DATE:** 11.08.2024 .....

**NAME:** David Skana ..... **POSITION:** FAm .....