



National Government Constituencies Development Fund  
Baringo North Constituency  
P.O Box 63,  
KABARTONJO  
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## BARINGO NORTH NG-CDF

REF: *BN/NG-CDF/PROJECTPROPOSAL/03/2024*

28<sup>TH</sup> MARCH, 2024

TO:  
THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT CONSTITUENCIES  
DEVELOPMENT FUND BOARD,  
P.O BOX 46682 – 00100,  
NAIROBI

Dear Sir,

**RE: FORWARDING OF NG-CDFC PROJECT PROPOSAL MINUTES AND SCHEDULES**

I do hereby forward to you the NG-CDFC Project Proposal Minutes, Third and Fourth Schedules for further consideration by the NG-CDF Board.

In case of any clarification don't hesitate to call the undersigned.

Thanks,

BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER

28 MAR 2024

KORIR BERNARD:.....  
FUND ACCOUNT MANAGER  
For: NG-CDFC BARINGO NORTH

**MINUTES OF BARINGO NORTH NATIONAL GOVERNMENT**  
**CONSTITUENCIES DEVELOPMENT FUND COMMITTEE MEETING HELD**  
**ON 18<sup>TH</sup> JANUARY, 2024 AT NG-CDF OFFICE**

**Members Present**

1. Elijah Rotich
2. Korir Bernard
3. Patrick Rutto
4. Noel Chelimo
5. Jennifer Chemjor
6. Alfred Chelimo
7. Neddy Rotich
8. Esther Cheptumo
9. Edith Sergon

**Designation**

- Chairman  
F.A.M  
Secretary  
Member  
Member  
Member  
Member  
Member  
Member

**IN-ATTENDANCE**

1. Robert Kanguko  
Constituency Office Manager
2. Langat Kiprono  
Sub County Director of Education

**AGENDA**

1. Preliminaries
2. Ongoing Projects
3. JSS Projects
4. Projects Proposal for the Financial Year 2023/2024
5. A.O.B



### MIN 1/18/1/2024: PRELIMINARIES

The meeting started at 11.20am with a word of prayer from Esther Cheptumo. The manager welcomed and requested the chairman to take members through the day's agenda.

### MIN 2/18/1/2024: ONGOING PROJECTS

The Fund Account Manager took the members through the Act and stated that it is mandatory for completion of ongoing projects first before allocating funds to new projects. Therefore, the committee highlighted the projects that needs more funding to completion as discussed below.

Project Name	Approved Activities	Pending activities	Original cost Estimate/Engineers Estimates (Kshs.)	Amount received from the board(Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level of implementation
Moi High School, Kabartonjo	Construction of Dining Hall/ Kitchen capacity 400 students	Additional funds for Ongoing Dinning hall/kitchen capacity 400 students to roofing level	18,000,000	2022/23 - 5,000,000	13,000,000	Ongoing at the lintel level
Ruth Kiptui Girls High School	Construction Girls Dormitory Capacity 400 Students to Slab Level	Additional funds for Ongoing One Story Girls Dormitory Capacity 400 Students to Slab Level	30,000,000	2022/23- 5,000,000	25,000,000	Ongoing at slab level

The committee also focused on the projects that needed more funds to completion but were allocated half of the money to completion. The projects were to be funded in 2024/2025 financial year to ensure completion. The project is;

1. Tiriondonin Secondary School for completion of a dining hall. The balance of Kshs.2,000,000 in the next financial year.

### MIN 3/18/1/2024 JUNIOR SECONDARY SCHOOLS

Members were informed that the project proposal for financial year 2023/2024 had been recalled in line with the Board Circular Re: Infrastructure Development for Junior Secondary schools dated 16<sup>th</sup> October, 2023 and Ministry of Education Circular Re: Infrastructure Development for Junior Schools dated 3<sup>rd</sup> October, 2023.

NG- CDF Baringo North Constituency was allocated Kshs.10,280,083 a conditional grant proposed to be jointly managed by the Ministry of Education and the NG- CDF to ensure synergy and timeliness in implementing the program.

In addition, the allocation was based on grade seven (7) enrolment and as a constituency, the committee is required to match a shilling to a shilling to enable realization of the objective of the program. In order to achieve the matching requirement in the identified JSS Institutions, the table below shows how the allocation is distributed between the two sources of funds:



S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
1	Saak Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Construction to completion of four door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.500,000 and Purchase of 36 lockers and chairs at Kshs.180,083	1,880,083	
2	Ngenyin Primary School	Construction to completion of one classroom	1,200,000	
3	Kapkoivo Primary School	Construction to completion of one classroom	1,200,000	
4	Kasirma Primary School	Construction to completion of one classroom	1,200,000	
5	Konoo Primary School	Construction to completion of one classroom	1,200,000	
6	Kampi Nyasi Primary School	Construction to completion of one classroom	1,200,000	
7	Maregut Primary School	Construction to completion of one classroom	1,200,000	
8	Ossen Primary School	Construction to completion of one classroom	1,200,000	
9	Baruiyo Primary School	Construction to completion of one classroom		1,200,000
10	Koiserat Primary School	Construction to completion of one classroom		1,200,000
11	Ossen Primary School	Purchase and installation of 4 whiteboards		680,083
12	Sumeiyon Primary School	Construction to completion of one classroom		1,200,000
13	Barsiso Primary School	Construction to completion of one classroom		1,200,000
14	Kitibei Primary School	Construction to completion of one classroom		1,200,000

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ACCOUNT MANAGER  
*[Signature]*  
27 MAR 2024  
Sign:.....

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S/NO	PROJECT NAME	PROJECT ACTIVITY	NG-CDF ALLOCATION (KSHS)	Ministry of Education ALLOCATION (KSHS)
15	Rormoch Primary School	Construction to completion of one classroom		1,200,000
16	Akoroyan Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Construction to completion of four door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.500,000 and Purchase of 36 lockers and chairs at Kshs.180,083		1,880,083
17	Sibilo Primary School	Construction to completion of one classroom		1,200,000
<b>Totals</b>			<b>10,280,083</b>	<b>10,280,083</b>
<b>Totals</b>			<b>20,560,166</b>	

**MIN 4/18/1/2024: PROJECTS PROPOSAL FOR THE FINANCIAL YEAR 2023/2024**

The manager informed members that the constituency has been allocated **Kshs.175,361,810** for financial year 2023/2024.

The Members were also informed that the NG-CDF Baringo North Constituency was allocated **Kshs.10,280,083** as a conditional grant proposed to be jointly managed by the Ministry of Education and the NG-CDF to ensure synergy and timeliness in implementing the program. Therefore, the total allocation to be budgeted for is totaling to **Kshs.185,641,893**.

After lengthy deliberation members resolved to budget the funds as follows: -

Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
<b>Administration and Recurrent Expenditure</b>					
Contractual Employees	Payment of staff Basic salaries to 10 contractual employees	3,477,150	-	3,477,150	New
House Allowance	Payment of House allowances to NG-CDFC staff to 10 contractual employees	495,000	-	495,000	New
Leave Allowance	Payment of Leave allowances to NG-CDFC staff to 10 contractual employees	36,000	-	36,000	New
Transport Allowance	Payment of Transport Allowances to NG-CDFC staff to 10 contractual employees	540,000	-	540,000	New

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Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
NSSF	Employer contribution to NSSF to 10 contractual employees	97,200	-	97,200	New
Employer Contribution to Housing Levy	Payment of Housing Levy to NGCDFC staff to 10 contractual employees	104,315	-	104,315	New
Gratuity	Payment of Gratuity to NG-CDFC staff to 10 contractual employees	1,077,945	-	1,077,945	New
Casual Labour and Internship	Payment of Casual Labour and Internship Staff to 3 Contractual Employees	288,000	-	288,000	New
<b>Use of Goods and Services</b>					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000	-	600,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	122,000	-	122,000	New
Bank service commission and charges	Payment of Bank service commission and charges	10,000	-	10,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	195,675	-	195,675	New
Courier and Postal Services	Payment of Courier and Postal Services	25,000	-	25,000	New
Electricity	Payment of Electricity charges	150,000	-	150,000	New
General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	353,424	-	353,424	New
Hire of Transport	Payment of Hire of Transport	100,000	-	100,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles pick up and motorbike GKB 053T, GKB 274S	400,000	-	400,000	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	100,000	-	100,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	-	100,000	New
Maintenance of Plant, Machinery and Equipment (including lifts)	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	100,000	-	100,000	New
Membership Fees, Dues and Subscriptions to	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	100,000	-	100,000	New

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Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
Professional and Trade Bodies					
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance pick up and motorbike GKB 053T,GKB 274S	150,000	-	150,000	New
Other committee expenses	Payment of Other committee expenses	720,000	-	720,000	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	80,000	-	80,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000	-	500,000	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	50,000	-	50,000	New
Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	100,000	-	100,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	100,000	-	100,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000	-	150,000	New
Travel Allowance on training	Payment of Travel Allowance	100,000	-	100,000	New
Water & sewerage charges	Payment of Water and sewerage charges	100,000	-	100,000	New
<b>Monitoring, Evaluation and Capacity Building</b>					
Accommodation Allowance	Payment of Accommodation Allowance	750,000	-	750,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000	-	300,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	370,854	-	370,853	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000	-	350,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	240,000	-	240,000	New

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Sign:.....

*Dr. James*

Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during capacity building.	90,000	-	90,000	New
Hire of Transport	Payment of Hire of Transport	100,000	-	100,000	New
Internet Connections	Payment of Internet Connections	50,000	-	50,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses – NG-CDFC Motor Vehicles pick up and motorbike GKB 053 T,GKB 274S	400,000	-	400,000	New
NGCDFC allowance	Payment of NG-CDFC allowance	1,200,000	-	1,200,000	New
Other committee expenses	Payment of Other committee expenses	550,000	-	550,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	200,000	-	200,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000	-	60,000	New
Travel Allowance on training	Payment of Travel Allowance on training.	600,000	-	600,000	New
<b>Education Bursary and Social Security Programs</b>					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	36,500,000	-	36,500,000	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	26,500,000	-	26,500,000	New
Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,539,762	-	2,539,762	New
<b>Emergency Reserve</b>					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	9,229,569	-	9,229,569	New
<b>Climate Mitigation Projects</b>					
Tuluk Primary School	Purchase and installation of 8 Panels [415 watts each] solar panels at Kshs.400,000, 8 lithium batteries [7.5KW] Kshs.400,000, Hybrid inverter [15Kva] at Kshs.300,000 and electrical sundries and installation at Kshs.400,000.	1,500,000	-	1,500,000	New
<b>Primary School Projects</b>					
Sesianin Primary School	Construction to completion of 8 door pit latrines; 4 doors for girls and 4 doors for boys and a urinal each with one chamber for	1,200,000	-	1,200,000	New

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Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
	Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 desks at Kshs.200,000				
Naiben Primary School	Construction to completion of 8 door pit latrines; 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 desks at Kshs.200,000.	1,200,000	-	1,200,000	New
Kapsibewa Primary School	Construction to completion of 8 door pit latrines; 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 desks at Kshs.200,000	1,200,000	-	1,200,000	New
Koiser Model Primary School	Construction to completion of 8 door pit latrines; 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 desks at Kshs.200,000	1,200,000	-	1,200,000	New
Kapluk Primary School	Renovation to completion of 6 classrooms - re-roofing, plastering, flooring, glazing, fixing of windows and door for one classroom and fixing of verandah and painting of five classrooms.	1,000,000		1,000,000	New
Sogom Primary School	Renovation to completion of 6 classrooms: flooring, fixing of windows panes and doors, fascia board, plastering and painting and electrical works.	1,000,000		1,000,000	New
Kinyach Primary School	Purchase of 50 double decker beds at Kshs.850,000, laying of terrazzo in the 80 student's capacity boys dormitory Kshs.950,000 and purchase, transportation and installation of 10,000 liters water tank at Kshs.140,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works, mechanical works and supply in the laboratory at Kshs.40,000	2,000,000		2,000,000	New
Chemintany Primary School	Tiling and ceiling of 4 roomed administration block at Kshs.800,000. Purchase of 10	1,500,000		1,500,000	New

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Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
	office tables at Kshs.100,000 ,10 Office chairs at Kshs.65,000, 2 fireproof lockable office cabinets at Kshs.35,000. Construction of 4 door pit latrines for teachers with one chamber for persons with disabilities at Kshs.500,000				

**Infrastructure Development for JSS schools (NG-CDFC)**

Saak Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Construction to completion of four door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.500,000 and Purchase of 36 lockers and chairs at Kshs.180,083	1,880,083	-	1,880,083	New
Ngenyin Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Kapkoiwo Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Kasirma Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Konoo Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Kampi Nyasi Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Maregut Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Ossen Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New

**Secondary School Projects**

Moi High School Kabartonjo School	Completion of 200 students' capacity dining hall/kitchen; steel roofing, fixing of doors windows, plastering, flooring, painting, electrical works, mechanical works and plumbing works	18,000,000	5,000,000	10,000,000	Ongoing
Ruth Kiptui Secondary School.	Completion of 200 students' capacity girl's dormitory: walling, casting of suspended slab, stair case, fixing of windows and doors, plastering, plumbing and electrical installation of the ground floor.	30,000,000	5,000,000	10,000,000	Ongoing
Kimugul Secondary School	Purchase of 50 laboratory stools Kshs.250,000, purchase, transportation and installation of	1,500,000		1,500,000	New

BARINGO NORTH CONSTITUENCY  
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Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
	10,000 liters water tank at Kshs.140,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works, mechanical works and supply in the laboratory at Kshs.40,000 and installation of floor terrazzo and of the worktops at Kshs.1,050,000.				
Kinyach Secondary School	Purchase of 50 laboratory stools Kshs.250,000, purchase, transportation and installation of 10,000 liters water tank at Kshs.140,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works, mechanical works and supply in the laboratory at Kshs.40,000 and installation of floor terrazzo and of the worktops at Kshs.1,050,000. Purchase of 100 chairs and lockers at Kshs.500,000.	2,000,000		2,000,000	New
Boin Day Secondary School	Construction to completion of 8 door pit latrines; 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 chairs and lockers at Kshs.200,000	1,200,000	-	1,200,000	New
Bartolimo Day Secondary School	Construction to completion of 8 door pit latrines; 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 chairs and lockers at Kshs.200,000	1,200,000	-	1,200,000	New
Kiptoleyo Secondary School	Construction to completion of 8 door pit latrines; 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 chairs and lockers at Kshs.200,000	1,200,000	-	1,200,000	New
Tiriondonin Secondary School	Construction to lintel level of 200 student capacity dining hall: excavation, foundation, slab,	8,500,000	-	6,500,000	New

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Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
	pillars and columns, walling up to lintel level				
Kuikui Secondary School	Purchase of ISUZU FRR 90N 46-seater school bus.	8,695,000	-	8,695,000	New
Kipcherere Secondary School	Erection of pillars, walling, fixing of doors and windows, electrical works and painting of 1st floor of 200 student's capacity boys dormitory initiated by the BOM.	5,000,000	-	5,000,000	New
Kapchepkulei Secondary School	Construction to completion of 2 classrooms at Kshs.2,400,000 and construction to completion of 8 door pit latrines; 4 door for girls and 4 door for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 100 chairs and lockers at Kshs.500,000.	3,900,000	-	3,900,000	New
Moigutwo Secondary School	Purchase of ISUZU FRR90 46-seater school bus.	8,695,000	-	8,695,000	New
<b>Security Projects</b>					
Kaboskei Kerio Location Chiefs	Tiling of chief's office comprising of four offices tiling at Kshs.500,000, Purchase of 3 executive tables at Kshs.155,000 and 3 executive chairs at Kshs.45,000, board room table at Kshs.60,000 and 10 Chairs at Kshs.60,000 purchase, transportation and installation of 10,000 liters water tank at Kshs.130,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works at Kshs.30,000. Construction to completion of three door pit latrines with one chamber for persons with disabilities at Kshs.500,000	1,500,000		1,500,000	New
Kipcherere location Chiefs office	Tiling of chief's office comprising of four offices tiling at Kshs.500,000, Purchase of 3 executive tables at Kshs.155,000 and 3 executive chairs at Kshs.45,000, board room table at Kshs.60,000 and 10 chairs at Kshs.60,000 purchase, transportation and installation of 10,000 liters water tank at Kshs.130,000, construction of a	1,500,000		1,500,000	New

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Project	Activity	Original Amount	Cumulative Amount	Amount Allocated	Status
	concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works at Kshs.30,000. Construction to completion of three door pit latrines with one chamber for persons with disabilities at Kshs.500,000. Why has the office been indicated as new while the same was allocated Kshs.2,500,000 in 2022/23 Financial Year. Separate it from the other projects and indicate as ongoing, provide cumulative allocation				
<b>TOTAL ALLOCATION</b>				<b>175,361,810</b>	
<b>Infrastructure Development for JSS schools (MOE)</b>					
Baruiyo Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Koiserat Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Sumeiyon Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Barsiso Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Kitibei Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Rormoch Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Akoroyan Primary School	Construction to completion of one classroom at Kshs.1,200,000 and Construction to completion of four door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.500,000 and Purchase of 36 lockers and chairs at Kshs.180,083.	1,880,083	-	1,880,083	New
Sibilo Primary School	Construction to completion of one classroom.	1,200,000	-	1,200,000	New
<b>Totals</b>				<b>10,280,083</b>	
<b>GRAND TOTALS</b>				<b>185,641,893</b>	

**MIN 5/18/1/2024: AOB**

There being no other business the meeting ended at 5.05pm with a word of prayer for Esther Cheptumo.

Secretary ..... PATRICK K. RUTTO ..... Sign ..... [Signature] ..... Date ..... 26/3/2024

Chairman: ELIJAH ROJICA ..... Sign ..... [Signature] ..... Date ..... 26/3/2024

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**27 MAR 2024**  
  
Sign:.....

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
<b>Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	30,170	30,170	452,550
	Clerk of Works	CSG 11	2	30,170	60,340	905,100
	Information Communication Technology Assistant	CSG 12	1	24,580	24,580	368,700
	Records Management Assistant	CSG 12	1	24,580	24,580	368,700
	Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	368,700
	Office Assistant	CSG 14	3	16,890	50,670	760,050
	Ground Mans	CSG 14	1	16,890	16,890	253,350
<b>Sub Total</b>			<b>10</b>			<b>3,477,150</b>
<b>Casual Labour and Internship</b>						
			3	24,000	72,000	864,000
<b>Sub Total</b>			<b>3</b>	<b>0</b>		<b>864,000</b>
<b>House Allowance</b>						
	Accounts Assistant	CSG 11	1	4,200	4,200	63,000
	Clerk of Works	CSG 11	2	4,200	8,400	126,000
	Information Communication Technology Assistant	CSG 12	1	3,200	3,200	48,000
	Records Management Assistant	CSG 12	1	3,200	3,200	48,000
	Administrative Secretary	CSG 12	1	3,200	3,200	48,000
	Office Assistant	CSG 14	3	2,700	8,100	121,500
	Ground Mans	CSG 14	1	2,700	2,700	40,500
<b>Sub Total</b>			<b>10</b>			<b>495,000</b>
<b>Transport Allowance</b>						
	Accounts Assistant	CSG 11	1	4,000	4,000	60,000
	Clerk of Works	CSG 11	2	4,000	8,000	120,000
	Information Communication Technology Assistant	CSG 12	1	4,000	4,000	60,000
	Records Management Assistant	CSG 12	1	4,000	4,000	60,000
	Administrative Assistant/Secretary	CSG 12	1	4,000	4,000	60,000
	Office Assistant	CSG 14	3	3,000	9,000	135,000
	Ground Mans	CSG 14	1	3,000	3,000	45,000
<b>Sub Total</b>			<b>10</b>			<b>540,000</b>
<b>Leave Allowance</b>						
	Accounts Assistant	CSG 11	1		4,000	4,000

BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER

27 MAR 2024



	Clerk of Works	CSG 11	2				
	Information Communication Technology Assistant	CSG 12	1			4,000	8,000
	Administrative Assistant/ Secretary	CSG 12	1			4,000	4,000
	Records Management Assistant	CSG 12	1			4,000	4,000
	Office Assistant	CSG 14	3			4,000	9,000
	Ground Mans	CSG 14	1			3,000	3,000
<b>Sub Total</b>			<b>10</b>				<b>36,000</b>
	<b>Gratuity-Contractual Employees</b>						
	Accounts Assistant	CSG 11	1	9,353	9,353		140,295
	Clerk of Works	CSG 11	2	9,353	18,706		280,590
	Information Communication Technology Assistant	CSG 12	1	7,620			114,300
	Records Management Assistant	CSG 12	1	7,620	7,620		114,300
	Administrative Assistant/ Secretary	CSG 12	1	7,620	7,620		114,300
	Office Assistant	CSG 14	3	7,620	7,620		114,300
	Grounds Mans	CSG 14	3	5,236	15,708		235,620
	Grounds Mans	CSG 14	1	5,236	5,236		78,540
<b>Sub Total</b>			<b>10</b>				<b>1,077,945</b>
	<b>Employer Contribution to NSSF</b>						
	Accounts Assistant	CSG 11	1	1,080	1,080		9,720
	Clerk of Works	CSG 11	2	1,080	2,160		19,440
	Information Communication Technology Assistant	CSG 12	1	1,080			9,720
	Records Management Assistant	CSG 12	1	1,080	1,080		9,720
	Administrative Assistant/ Secretary	CSG 12	1	1,080	1,080		9,720
	Office Assistant	CSG 14	3	1,080	1,080		9,720
	Grounds Mans	CSG 14	3	1,080	3,240		29,160
	Grounds Mans	CSG 14	1	1,080	1,080		9,720
<b>Sub Total</b>			<b>10</b>				<b>97,200</b>
	<b>Employer Contribution to Housing Levy</b>						
	Accounts Assistant	CSG 11	1				13,577
	Clerk of Works	CSG 11	2	905	905		27,153
	Information Communication Technology Assistant	CSG 12	1	905	1,810		11,061
	Records Management Assistant	CSG 12	1	737	737		11,061
	Records Management Assistant	CSG 12	1	737	737		11,061

BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER

27 MAR 2024



Sign:.....

	Administrative Assistant/ Secretary	CSG 12	1			11,061
	Office Assistant	CSG 14	3	737	737	22,802
	Grounds Mans	CSG 14	1	507	1,520	7,601
<b>Sub Total</b>			<b>10</b>	507	507	<b>104,315</b>
	<b>USE OF GOODS AND SERVICES</b>					
	<b>Utilities, Supplies and Services</b>					
2210302	Accommodation - Domestic Travel	Persons	10	10,000		600,000
2210504	Advertising, Awareness and Publicity Campaigns				100,000	122,000
2211301	Bank service commission and charges					10,000
2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks					195,675
2210203	Courier and Postal Services					25,000
2210303	Daily Subsistence Allowance	Persons	10	10,000		600,000
2210101	Electricity				100,000	150,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)					363,382
2210704	Hire of Training Facilities and Equipment					250,000
2210604	Hire of Transport					100,000
2210202	Internet Connections					100,000
2220101	Maintenance Expenses - Motor Vehicles					300,000
2220205	Maintenance of Buildings and Stations - Non-Residential					150,000
2220202	Maintenance of Office Furniture and Equipment					100,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)					150,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies					100,000
2210904	Motor Vehicle Insurance					250,000
2210802	Other committee expenses					

BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER

27 MAR 2024



Sign:.....



		Members	9	10,000	90,000	720,000
		Chair	1	14,000	14,000	112,000
2210703	Production and Printing of Training Materials					50,000
2210502	Publishing and Printing Services					50,000
2211016	Purchase of Uniforms and Clothing - Staff					80,000
2211201	Refined Fuels and Lubricants for Transport					500,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					100,000
2211102	Supplies and Accessories for Computers and Printers					200,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					150,000
2210701	Travel Allowance on training	Persons	4	5,000		
2210102	Water & sewerage charges				20,000	100,000
<b>TOTAL</b>						100,000
						<b>5,778,057</b>

BARINGO NORTH CONSTITUENCY  
 DEVELOPMENT FUND (CDF)  
 ACCOUNT MANAGER  
 27 MAR 2024  
 Sign:.....

*[Handwritten signature]*

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 158

CONSTITUENCY NAME: BARINGO NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
158/AP1	Administration/Recurrent	10,521,708.00
158/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
158/2640100	Bursary/Mocks/Cats	65,379,596.00
158/2640200	Emergency Projects	9,229,569.00
158/2640507	Security Projects	3,000,000.00
158/2640510	Environmental Projects	1,500,000.00
158/2630209	Capital Grants to Primary Schools	30,860,166.00
158/2630210	Capital Grants to Secondary Schools	59,890,000.00
<b>TOTAL</b>		<b>185,641,893.00</b>

ELNAH ROTICH

Chairman

KOEL R BERNARD

Fund Manager

[Signature]

27/03/2024

Date



27, 03, 2024

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 158  
 Constituency Name BARINGO NORTH County Baringo  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0030-158-2110201-100-2023-2024-1	Payment of staff Basic salaries to 10 contractual employees	New Project	3,477,150.00
House Allowance	4-0030-158-2110301-100-2023-2024-2	Payment of House allowances to NGCDFC staff to 10 contractual employees	New Project	495,000.00
Leave Allowance	4-0030-158-2110320-100-2023-2024-3	Payment of Leave allowances to NGCDFC staff to 10 contractual employees	New Project	36,000.00
Transport Allowance	4-0030-158-2110314-100-2023-2024-4	Payment of Transport Allowances to NGCDFC staff to 10 contractual employees	New Project	540,000.00
NSSF	4-0030-158-2120101-100-2023-2024-5	Employer contribution to NSSF to 10 contractual employees	New Project	97,200.00
Gratuity	4-0030-158-2710102-100-2023-2024-7	Payment of Gratuity to NGCDFC staff to 10 contractual employees	New Project	1,077,945.00
Casual Labour and Internship	4-0030-158-2110202-100-2023-2024-8	Payment of Casual Labour and Internship Staff to 3 Contractual Employees	New Project	288,000.00
Accommodation - Domestic Travel	4-0030-158-2210302-100-2023-2024-9	Payment of accommodation on domestic travel	New Project	600,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-158-2210504-100-2023-2024-10	Payment of Advertising, Awareness and Publicity Campaigns	New Project	122,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Bank service commission and charges	4-0030-158-2211301-100-2023-2024-11	Payment of Bank service commission and charges	New Project	10,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0030-158-2210801-100-2023-2024-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	195,674.00
Courier and Postal Services	4-0030-158-2210203-100-2023-2024-13	Payment of Courier and Postal Services	New Project	25,000.00
Electricity	4-0030-158-2210101-100-2023-2024-15	Payment of Electricity charges	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0030-158-2211101-100-2023-2024-16	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	353,424.00
Hire of Transport	4-0030-158-2210604-100-2023-2024-18	Payment of Hire of Transport	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0030-158-2220101-100-2023-2024-20	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	400,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0030-158-2220205-100-2023-2024-21	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	100,000.00
Maintenance of Office Furniture and Equipment	4-0030-158-2220202-100-2023-2024-22	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Maintenance of Plant, Machinery and Equipment (including lifts)	4-0030-158-2220201-100-2023-2024-23	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	New Project	100,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0030-158-2211306-100-2023-2024-24	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	100,000.00
Motor Vehicle Insurance	4-0030-158-2210904-100-2023-2024-25	Payment of Motor Vehicle Insurance	New Project	150,000.00
Employer Contribution to Housing Levy	4-0030-158-2110301-100-2023-2024-26	Payment of Housing Levy to NGCDFC staff to 10 contractual employees	New Project	104,315.00
Other committee expenses	4-0030-158-2210802-100-2023-2024-27	Payment of Other committee expenses	New Project	720,000.00
Purchase of Uniforms and Clothing - Staff	4-0030-158-2211016-100-2023-2024-28	Purchase of Uniforms and Clothing for NGCDFC Office	New Project	80,000.00
Refined Fuels and Lubricants for Transport	4-0030-158-2211201-100-2023-2024-29	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0030-158-2211103-100-2023-2024-30	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Supplies and	4-0030-158-2211102-100-2023-2024-31	Purchase of Supplies and	New Project	100,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Accessories for Computers and Printers		Accessories for Computers and Printers		
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-158-2210201-100-2023-2024-32	Payment of Telephone expenses	New Project	150,000.00
Travel Allowance on training	4-0030-158-2210701-100-2023-2024-33	Payment of Travel Allowance	New Project	100,000.00
Water & sewerage charges	4-0030-158-2210102-100-2023-2024-34	Payment of Water & sewerage charges	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0030-158-2210503-100-2023-2024-35	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	100,000.00
			<b>TOTAL:</b>	10,521,708.00

**BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER**  
  
27 MAR 2024  
 Sign: 

Person completing form

SIGNATURE: .....

DATE: .....

27, 03, 2024

NAME: .....

*Boris Bernardi*

POSITION: .....

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 158  
 Constituency Name BARINGO NORTH County Baringo  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 5,260,854.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0030-158-2210710-111-2023-2024-1	Payment of Accommodation Allowance	New Project	750,000.00
Accommodation - Domestic Travel	4-0030-158-2210302-111-2023-2024-2	Payment of accommodation on domestic travel	New Project	300,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0030-158-2210801-111-2023-2024-3	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	370,854.00
Daily Subsistence Allowance	4-0030-158-2210403-111-2023-2024-4	Payment of Daily Subsistence Allowance	New Project	350,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0030-158-2211101-111-2023-2024-5	Purchase of General Office Supplies papers, pencils, forms, small office equipment.	New Project	240,000.00
Hire of Training Facilities and Equipment	4-0030-158-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment during capacity building.	New Project	90,000.00
Hire of Transport	4-0030-158-2210604-111-2023-2024-7	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0030-158-2210202-111-2023-2024-8	Payment of Internet Connections	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0030-158-2220101-111-2023-2024-9	Payment of Maintenance Expenses NG-CDFC Motor Vehicles pick up and motorbike	New Project	400,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		GKB 053 T,GKB 274S		
NGCDFC allowance	4-0030-158-2210811-111-2023-2024-10	Payment of NG-CDFC allowance	New Project	1,200,000.00
Other committee expenses	4-0030-158-2210802-111-2023-2024-11	Payment of Other committee expenses	New Project	550,000.00
Refined Fuels and Lubricants for Transport	4-0030-158-2211201-111-2023-2024-12	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	200,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-158-2210201-111-2023-2024-13	Payment of Telephone expenses	New Project	60,000.00
Travel Allowance on training	4-0030-158-2210701-111-2023-2024-14	Payment of Travel Allowance on training.	New Project	600,000.00
			<b>TOTAL:</b>	5,260,854.00

**BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER**  
27 MAR 2024  
  
 Sign:.....

Person completing form

**SIGNATURE:** .....

**NAME:** .....

**DATE:** .....

**POSITION:** .....

27, 03, 2024  
fam

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158  
 Constituency Name BARINGO NORTH County Baringo  
 Project Number 2640101  
 Project Title Bursary Secondary Schools  
 Sector Bursary

Status of projects  
 Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 36,500,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0030-158-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	36,500,000.00
<b>TOTAL:</b>				36,500,000.00

BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER

27 MAR 2024

Bernard

Sign: .....

Person completing form  
**SIGNATURE:** ..... **DATE:** 27.03.2024  
**NAME:** Bernard ..... **POSITION:** FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158  
 Constituency Name BARINGO NORTH County Baringo  
 Project Number 2640102  
 Project Title Bursary Tertiary Schools  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 26,500,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0030-158-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	26,500,000.00
<b>TOTAL:</b>				26,500,000.00

BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER

27 MAR 2024

[Signature]

Bernard

Person completing form

**SIGNATURE:** .....

**DATE:** 27, 03, 2024

**NAME:** .....

**POSITION:** FAM.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158  
 Constituency Name BARINGO NORTH County Baringo  
 Project Number 2640200  
 Project Title Emergency projects  
 Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 9,229,569.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0030-158-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	9,229,569.00
<b>TOTAL:</b>				9,229,569.00

**BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER**

27 MAR 2024

Person completing form

**SIGNATURE:**

Sign: *[Signature]*

**DATE:**

27, 03, 2024

**NAME:**

Korir Bernard

**POSITION:**

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158

Constituency Name BARINGO NORTH County Baringo

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tuluk Primary School School	4-0030-158-2640510-110-2023-2024-1	Purchase and installation of 8 Panels 415 watts each solar panels at Kshs.400,000, 8 lithium batteries 7.5KW Kshs.400,000, Hybrid inverter 15Kva at Kshs.300,000 and electrical sundries and installation at Kshs.400,000.	New Project	1,500,000.00
<b>TOTAL:</b>				1,500,000.00

**BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER**

Person completing form

**SIGNATURE:** *[Handwritten Signature]*

**NAME:** *Korik Samuel*

**DATE:**

*27 / 03 / 2024*

**POSITION:**

*PAM*

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158  
 Constituency Name BARINGO NORTH County Baringo  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 30,860,166.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sesianin Primary School	4-0030-158-2630209-263-2023-2024-1	Construction to completion of 8 door pit latrines 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 desks at Kshs.200,000	New Project	1,200,000.00
Naiben Primary School	4-0030-158-2630209-263-2023-2024-2	Construction to completion of 8 door pit latrines 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 desks at Kshs.200,000.	New Project	1,200,000.00
Kapsibewa Primary School	4-0030-158-2630209-263-2023-2024-3	Construction to completion of 8 door pit latrines 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 desks at Kshs.200,000	New Project	1,200,000.00
Koiser Model Primary School	4-0030-158-2630209-263-2023-2024-4	Construction to completion of 8 door pit latrines 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 desks at Kshs.200,000	New Project	1,200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Kapluk Primary School	4-0030-158-2630209-263-2023-2024-5	Renovation to completion of 6 classrooms - re-roofing, plastering, flooring, glazing, fixing of windows and door for one classroom and fixing of verandah and painting of five classrooms.	New Project	1,000,000.00
Sogom Primary School	4-0030-158-2630209-263-2023-2024-6	Renovation to completion of 6 classrooms flooring, fixing of windows panes and doors, fascia board, plastering and painting and electrical works.	New Project	1,000,000.00
Kinyach Primary School	4-0030-158-2630209-263-2023-2024-7	Purchase of 50 double decker beds at Kshs.850,000, laying of terrazzo in the 80 students capacity boys dormitory Kshs.950,000 and purchase, transportation and installation of 10,000 liters water tank at Kshs.140,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works, mechanical works and supply in the laboratory at Kshs.40,000	New Project	2,000,000.00
Chemintany Primary School	4-0030-158-2630209-263-2023-2024-8	Tiling and ceiling of 4 roomed administration block at Kshs.800,000. Purchase of 10 office tables at Kshs.100,000 ,10 Office chairs at Kshs.65,000, 2 fireproof lockable office cabinets at Kshs.35,000. Construction of 4 door pit latrines for teachers with one chamber for persons with disabilities at Kshs.500,000	New Project	1,500,000.00
Saak Primary School	4-0030-158-2630209-263-2023-2024-9	Construction to completion of one classroom at Kshs.1,200,000 and Construction to completion of four door pit latrine for girls with one chamber for Persons with Disabilities at Kshs.500,000 and Purchase of 36 lockers and chairs at Kshs.180,083	New Project	1,880,083.00
Ngenyin Primary School	4-0030-158-2630209-263-2023-2024-10	Construction to completion of one classroom	New Project	1,200,000.00
Kapkoivo Primary School	4-0030-158-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,200,000.00
Kasirma Primary School	4-0030-158-2630209-263-2023-2024-12	Construction to completion of one classroom	New Project	1,200,000.00
Konoo Primary School	4-0030-158-2630209-263-2023-2024-13	Construction to completion of one classroom	New Project	1,200,000.00
Kampi Nyasi Primary School	4-0030-158-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	1,200,000.00
Maregut Primary School	4-0030-158-2630209-263-2023-2024-15	Construction to completion of one classroom	New Project	1,200,000.00
Ossen Primary School	4-0030-158-2630209-263-2023-2024-16	Construction to completion of one classroom	New Project	1,200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Baruiyo Primary School	4-0030-158-2630209-263-2023-2024-17	Construction to completion of one classroom	New Project	1,200,000.00
Koiserat Primary School	4-0030-158-2630209-263-2023-2024-18	Construction to completion of one classroom	New Project	1,200,000.00
Sumeiyon Primary School	4-0030-158-2630209-263-2023-2024-19	Construction to completion of one classroom	New Project	1,200,000.00
Barsiso Primary School	4-0030-158-2630209-263-2023-2024-20	Construction to completion of one classroom	New Project	1,200,000.00
Kitibei Primary School	4-0030-158-2630209-263-2023-2024-21	Construction to completion of one classroom	New Project	1,200,000.00
Rormoch Primary School	4-0030-158-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	1,200,000.00
Akoroyan Primary School	4-0030-158-2630209-263-2023-2024-23	Construction to completion of one classroom at Kshs. 1,200,000 and Construction to completion of four door pit latrine for girls with one chamber for Persons with Disabilities at Kshs. 500,000 and Purchase of 36 lockers and chairs at Kshs. 180,083.	New Project	1,880,083.00
Sibilo Primary School	4-0030-158-2630209-263-2023-2024-24	Construction to completion of one classroom.	New Project	1,200,000.00
			<b>TOTAL:</b>	<b>30,860,166.00</b>

BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER

27 MAR 2024

Person completing form

SIGNATURE:

Sign: 

DATE:

27, 03, 2024

NAME:

Doris Bernard

POSITION:

FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158

Constituency Name BARINGO NORTH County Baringo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 59,890,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moi High School Kabartonjo School	4-0030-158-2630210-263-2023-2024-1	Completion of 200 students capacity dining hall/kitchen steel roofing, fixing of doors windows, plastering, flooring, painting, electrical works, mechanical works and plumbing worksWas the change of scope of project approved by the Board	New Project	10,000,000.00
Ruth Kiptui Secondary School	4-0030-158-2630210-263-2023-2024-2	Completion of 200 students capacity girls dormitory walling, casting of suspended slab, stair case, fixing of windows and doors, plastering, plumbing and electrical installation of the ground floor.	New Project	10,000,000.00
Kimugul Secondary School	4-0030-158-2630210-263-2023-2024-3	Purchase of 50 laboratory stools Kshs.250,000, purchase, transportation and installation of 10,000 liters water tank at Kshs.140,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works, mechanical works and supply in the laboratory at Kshs.40,000 and installation of floor terrazzo and of the worktops at Kshs. 1,050,000	New Project	1,500,000.00
Kinyach	4-0030-158-2630210-263-2023-2024-4	Purchase of 50 laboratory stools	New Project	2,000,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Secondary School		Kshs.250,000, purchase, transportation and installation of 10,000 liters water tank at Kshs.140,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works, mechanical works and supply in the laboratory at Kshs.40,000 and installation of floor terrazzo and of the worktops at Kshs.1,050,000. Purchase of 100 chairs and lockers at Kshs.500,000.		
Boin Day Secondary School	4-0030-158-2630210-263-2023-2024-5	Construction to completion of 8 door pit latrines 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 chairs and lockers at Kshs.200,000	New Project	1,200,000.00
Bartolimo Day Secondary School	4-0030-158-2630210-263-2023-2024-6	Construction to completion of 8 door pit latrines 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 chairs and lockers at Kshs.200,000	New Project	1,200,000.00
Kiptolelyo Secondary School	4-0030-158-2630210-263-2023-2024-7	Construction to completion of 8 door pit latrines 4 doors for girls and 4 doors for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 40 chairs and lockers at Kshs.200,000	New Project	1,200,000.00
Tiriondonin Secondary School	4-0030-158-2630210-263-2023-2024-8	Construction to lintel level of 200 student capacity dining hall excavation, foundation, slab, pillars and columns, walling up to lintel level	New Project	6,500,000.00
Kuikui Secondary School	4-0030-158-2630210-263-2023-2024-9	Purchase of ISUZU FRR 90N 46-seater school bus.	New Project	8,695,000.00
Kipcherere Secondary School	4-0030-158-2630210-263-2023-2024-10	Erection of pillars, walling, fixing of doors and windows, electrical works and painting of 1st floor of 200 students capacity boys dormitory initiated by the BOM.	New Project	5,000,000.00
Kapchepkulei Secondary School	4-0030-158-2630210-263-2023-2024-11	Construction to completion of 2 classrooms at Kshs.2,400,000 and construction to completion of 8 door pit latrines 4 door for girls and 4 door for boys and a urinal each with one chamber for Persons with Disabilities at Kshs.1,000,000 and Purchase of 100 chairs and lockers at Kshs.500,000.	New Project	3,900,000.00
Moigutwo Secondary School	4-0030-158-2630210-263-2023-2024-12	Purchase of ISUZU FRR90 46-seater school bus.	New Project	8,695,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

	TOTAL:	59,890,000.00
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BARINGO NORTH CONSTITUENCY  
DEVELOPMENT FUND (CDF)  
ACCOUNT MANAGER

27 MAR 2024

STEN: *[Signature]*

Person completing form

SIGNATURE:

DATE:

27, 03, 2024,

NAME:

POSITION:

FAM.

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158

Constituency Name BARINGO NORTH County Baringo

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaboskei Kerio Location Chiefs	4-0030-158-2640507-113-2023-2024-1	Tiling of chiefs office comprising of four offices tiling at Kshs.500,000, Purchase of 3 executive tables at Kshs.155,000 and 3 executive chairs at Kshs.45,000, board room table at Kshs.60,000 and 10 Chairs at Kshs.60,000 purchase, transportation and installation of 10,000 liters water tank at Kshs.130,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works at Kshs.30,000. Construction to completion of three door pit latrines with one chamber for persons with disabilities at Kshs.500,000	New Project	1,500,000.00
Kipcherere location Chiefs office	4-0030-158-2640507-113-2023-2024-2	Tiling of chiefs office comprising of four offices tiling at Kshs.500,000, Purchase of 3 executive tables at Kshs.155,000 and 3 executive chairs at Kshs.45,000, board room table at Kshs.60,000 and 10 chairs at Kshs.60,000 purchase, transportation and installation of 10,000 liters water	New Project	1,500,000.00

**National Government Constituencies Development Fund**  
 Fourth Schedule Report

		tank at Kshs.130,000, construction of a concrete tank base at Kshs.20,000, installation of gutters, taps and plumbing works at Kshs.30,000. Construction to completion of three door pit latrines with one chamber for persons with disabilities at Kshs.500,000.		
<b>TOTAL:</b>				3,000,000.00

Person completing form

**SIGNATURE:**  **DATE:** 27, 03, 2024

**NAME:** Keri Bernard **POSITION:** FAM.

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