



BARINGO NORTH NG-CDF

National Government Constituency Development Fund Board
Baringo North NG-CDF
BARINGO NORTH NG-NGCDF BUILDING
P.O Box 63 -30401
KABARTONJO
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Ref: BN/NGCDF/NGCDFC/PROP/20/2022/2023 VOL 1

14th March 2023

TO,
THE CHIEF EXECUTIVE OFFICER,
P.O BOX, 46682-00100
NAIROBI, KENYA.

Dear Sir,

RE: FORWARDING OF THE PROJECTSPROPOSAL FY 20222023

Reference is made to the aforementioned subject.

This is to forward the project proposal minutes, Ward report, Third schedule and fourth schedule for the financial year 20222023.

In case of any clarification don't hesitate to call the undersigned.

Regards,



KORIR K. BERNARD.....

FUND ACCOUNT MANAGER

BARINGO NORTH NGCDF



**BARINGO NORTH NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT FUND
PROJECT PROPOSALS**

2022/2023 FINANCIAL YEAR

SUBMITTED IN

JANUARY 2023

3RD MINUTES OF BARINGO NORTH NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE MEETING HELD ON THURSDAY 12/1/2023 NG-CDF OFFICE BOARD ROOM KABARTONJO.

Members present

1. Danson Waitaka
2. Korir Bernard
3. Elijah Rotich
4. Esther Cheptumo
5. Neady Rotich
6. Edith Serгон
7. Patrick Rutto
8. Noel Chelimo
9. Jennifer Chemjor
10. Alfred Chelimo

Designation

- Ag. DCC
 F.A.M
 Chairman
 Member
 Member
 Member
 Member
 Member
 Member
 Member

Agenda

1. Preliminaries
2. Reading, confirmation of previous minutes and matters arising
3. Ward report summary.
4. Ongoing Report
5. Proposal Fy 2022/2023
6. Change of Projects' Activity

MIN1/ 1/2023: Preliminaries

The meeting started at 10.00am with a word of prayer from Mrs. Esther Cheptumo. The chairman welcomed and briefed the members on the day's agenda. He also appreciated the timely attendance of the members.

MIN 2/1/23: Reading, confirmation of previous minutes and matters arising

The secretaries read the previous minutes and were proposed to be a true record by Alfred Chelimo and seconded by Esther Cheptumo.

The members agreed that the Public participation exercise was successful and the turnout was well represented in some areas than usual.

MIN3/1/2023: Ward Report Summary

The members deliberated on the proposed projects after the seven days of public participation held in the five wards for project identification and all the projects were captured and prioritized due to increase in funds allocation.

S/NO	WARD	PROJECTS	ACTIVITIES	SECTOR
1.	Bartabwa	Kapngetyo Primary School	Water harvesting	Education
2.	Bartabwa	Chapin Primary School	Construction of classroom	Education
3.	Bartabwa	Chemintany primary School	Construction of Administration block	Education
4.	Bartabwa	Kinyach Primary School	Dormitory completion	Education

S/NO	WARD	PROJECTS	ACTIVITIES	SECTOR
5.	Bartabwa	Kinyach Secondary School	Construction of a laboratory	Education
6.	Bartabwa	ArapMoi Secondary School Bartabwa	Construction of a kitchen	Education
7.	Bartabwa	Kinyach Chiefs Office	Completion of chiefs office	Security
8.	Barwessa	Bartogo Primary School	Water harvesting	Education
9.	Barwessa	Koiser Model Primary School	Construction of classrooms	Education
10.	Barwessa	Kornor Primary School	Construction of a classroom	Education
11.	Barwessa	Kapluk Primary school	Renovation of classrooms	Education
12.	Barwessa	Barwessa Primary School	Completion of a administration block	Education
13.	Barwessa	Kiptolelyo Secondary School	Construction of two classrooms	Education
14.	Barwessa	Kaboskei Kerio Location Chiefs Office	Construction of chiefs office	Security
15.	Kabartonjo	Ossen Primary School	Water harvesting	Education
16.	Bartabwa	Chepkessin Primary	Purchase of beds Desks solar	Education
17.	Kabartonjo	Moi high school Kabartonjo	Construction of a dining hall	Education
18.	Kabartonjo	Moi day secondary Kabartonjo	Construction of a laboratoty	Education
19.	Kabartonjo	Kattirin Chiefs Office	Completion of chiefs office	Security
20.	SaimoKipsaraman	Kapchepkor Primary School	Water harvesting	Education
21.	SaimoKipsaraman	Kaptere Day Secondary	Construction of 2 classrooms	Education
22.	SaimoKipsaraman	Bartolimo Day Secondary	Construction of 2 classrooms	Education
23.	SaimoKipsaraman	Ruth Kiptui Secondary	Completion of a dormitory	Education
24.	SaimoKipsaraman	Bartolimo Secondary School	Completion of a dormitory	Education
25.	SaimoKipsaraman	Kimugui Secondary School	Completion of a laboratory	Education
26.	SaimoSoi	Seslanin Primary School	Construction of classroom Construction of pit latrines	Education
27.	SaimoSoi	Nalben Primary School	Construction of classroom Construction of pit latrines	Education
28.	SaimoSoi	Kapsibeiva Primary School	Construction of classroom Construction of pit latrines	Education
29.	SaimoSoi	Kampiyasamaki Secondary	Completion of a laboratory	Education
30.	SaimoSoi	Kipcherere Location Chiefs Office	Construction of chiefs office	Security

MIN 4/ 1/2023: Proposal

The FAM informed the members that the Board had requested for ongoing projects to be prioritized before the new projects. The Fund account manager tables a list of ongoing projects for member's deliberation and consideration.

Project Name	Approved Activities	Pending activities	Original cost Estimate/ Engineers Estimates (Kshs.)	Amount received from the board(Kshs.)	Balance to complete (Kshs.)	Implement ation Status/ Level of implement ation
Lake Baringo Secondary School	Construction of Science Laboratory	Plaster works, floor tiling, ceiling board, electrical works, Plumbing, gas system, painting and equipping	6,550,531.	1,300,000.	5,250,531	Ongoing at the slab level.
Barwessa Primary School	Construction of administration block	Part Plastering, ceiling board, Glazing, fascia board, wiring and painting	2,800,000.	2,000,000.	800,000	Ongoing at roofing stage.
Kinyach Primary School	Construction of Boys' Dormitory capacity 80 beds	Fixing of window, doors, Plastering, electrical works, Keying and painting	3,300,000	2,000,000.	1,300,000	Ongoing at the roofing stage
Kinyach Secondary School	Construction of a science Laboratory	Plaster works, floor tiling, ceiling board, electrical works, Plumbing, gas system, painting and equipping	5,300,000	2,000,000	3,300,000	Ongoing at the roofing stage.
Moi day secondary Kabartonjo	Construction of one storey building comprising of Six Classrooms and twin Science Laboratory (Phase I); foundation and slab of ground floor	Plaster works, floor tiling, ceiling board, electrical works, Plumbing, gas system, painting and equipping	10,122,000	6,500,000	4,122,000	Yet to start
Bartolimo Secondary School	Completion of 40 double Decker Bed two storey Dormitory (Walling, roofing, fixing of windows and doors, plastering, ceiling board, electrical works, plumbing and painting which was initiated in 2019/2020	Walling, roofing, fixing of windows and doors, plastering, ceiling board, electrical works, plumbing and painting	12,818,998	10,200,000	2,618,998	Ongoing - second floor slab has been cast, walling done on the ground and first floor

ArapMoi Secondary School Bartabwa	Construction of Kitchen at Kshs.1,200,000 to completion and equipping the Kitchen with 4 modern energy Jikos at Kshs. 1,000,000	Plastering, Keying,electrical works,plumbing and painting works	3,200,000	2,200,000	1,000,000	Ongoing - foundation works stage
Kimugul Secondary School	Construction of a science Laboratory	Plaster works, floor tiling, ceiling board, electrical works, Plumbing, gas system, painting and equipping	5,300,000	2,000,000	3,300,000	Ongoing at roofing stage
Kinyach Chief's Office	Construction of Chiefs Office	Plaster works, Ceiling board, Electrical works, Plumbing and painting	3,100,000	2,000,000	1,100,000	Ongoing - at walling stage
Katorin Locational Chiefs office	Completion of chiefs office	Flooring,painting fixing of window panes and electrical works.	6,500,000	4,000,000	2,800,000	At finishing level.

After lengthy deliberations the committee prioritizes the projects for funding.

MIN 5/ 1/2023: Proposal

The members deliberated on the proposed projects after the seven -day public participation held in the five wards for project identification. It was agreed that the budget proposal for the financial year 2022-2023 should be as follows;

I. ADMINISTRATION AND RECURRENT					
COMPENSATION OF EMPLOYEES					
Project	Activity	Original Amount	Cumulative Amount	Amount allocated	Status
Contractual Employees	Payment of staff Basic salaries to 8 contractual employees	1,662,750	-	1,662,750	New
Casual Labour and Internship	Payment of staff Basic Wages to 1 intern	120,000	-	120,000	New
House Allowance to contractual staffs	Payment of House allowances to NGCDFC staff to 8 contractual employees	234,900	-	234,900	New

Transport Allowance contractual staffs	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	261,000	-	261,000	New
Leave Allowance contractual staffs	Payment of Leave allowances to NGCDFC staff to 8 contractual employees	29,000	-	29,000	New
NSSF	Employer contribution to NSSF to 8 contractual employees	32,000	-	32,000	New
Gratuity- Contractual Employees	Payment of gratuity to NGCDFC staff to 8 contractual employees	515,466	-	515,466	New
TOTAL				2,855,116	
2.USE OF GOODS AND SERVICES					
Accommodation - Domestic Travel	Payment of accommodation on domestic travel.(Annex attached)	600,000	-	600,000	New
Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	136,000	-	136,000	New
Bank service commission and charges	Payment of Bank service commission and charges	10,000	-	10,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	195,675	-	195,675	New
Courier and Postal Services	Payment of Courier and Postal Services	25,000	-	25,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance provide Breakdown (Annex attached)	600,000	-	600,000	New
Electricity	Payment of Electricity charges	150,000	-	150,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	363,466	-	363,466	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	250,000	-	250,000	New

Hire of Transport	Payment of Hire of Transport	100,000	-	100,000	New
Internet Connections	Payment of Internet Connections	100,000	-	100,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	300,000	-	300,000	New
Maintenance of Buildings and Stations - Non-Residential	Payment of Maintenance of Buildings and Stations - Non-Residential	150,000	-	150,000	New
Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	-	100,000	New
Maintenance of Plant, Machinery and Equipment (including lifts)	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	150,000	-	150,000	New
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	100,000	-	100,000	New
Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Isuzu pick up and motorcycle GKB 053T, GKB274S,	250,000	-	250,000	New
Other committee expenses	Payment of Other committee expenses	350,000	-	720,000	New
Other Fuels (wood, charcoal, cooking gas etc...)	Payment of other fuels (wood, charcoal, cooking gas expenses)	20,000	-	20,000	New
Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	50,000	-	50,000	New
Publishing and Printing Services	Payment of Publishing and Printing Services	150,000	-	150,000	New
Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NG-CDFC Office	100,000	-	100,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000	-	500,000	New
Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	80,000	-	80,000	New

Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	100,000	-	100,000	New
Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000	-	200,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	150,000	-	150,000	New
Travel Allowance on training	Payment of Travel Allowance.(Annex attached)	100,000	-	100,000	New
Water & sewerage charges	Payment of Water & sewerage charges	100,000	-	100,000	New
TOTAL				5,850,141	
3.MONITORING, EVALUATION AND CAPACITY BUILDING					
Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC during capacity building. (Annex attached)	750,000	-	750,000	New
Accommodation - Domestic Travel	Payment of accommodation on domestic travel .(Annex attached)	300,000	-	300,000	New
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	72,628	-	72,628	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance. (Annex attached)	250,000	-	250,000	New
General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	140,000	-	140,000	New
Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during capacity building.	90,000	-	90,000	New
Hire of Transport	Payment of Hire of Transport	100,000	-	100,000	New

Internet Connections	Payment of Internet Connections	50,000	-	50,000	New
Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	100,000	-	100,000	New
NGCDFC allowance	Payment of NGCDFC allowance .(Annex attached)	1,200,000	-	1,200,000	New
Other committee expenses	Payment of Other committee expenses	550,000	-	550,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	90,000	-	90,000	New
Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000	-	60,000	New
Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building.(Annex attached)	600,000	-	600,000	New
	TOTAL			4,352,628	
4.CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of travel cost, ((Airlines, Bus, Railway, Mileage Allowances, etc.),(Annex attached)	250,000	-	250,000	New
Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel(Annex attached)	360,000	-	360,000	New
Daily Subsistence Allowance	Payment of Daily Subsistence Allowance(Annex attached)	200,000	-	200,000	New
Committee Expenses	Payment of Constituency Oversight Committee sitting allowances,(Annex attached)	400,000	-	400,000	New
Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	240,876	-	240,876	New
	TOTAL			1,450,876	
5.EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	24,000,000	-	24,000,000	New

Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	22,000,000	-	22,000,000	New
Bursary Special Institutions	Payment of bursary to needy students in special institutions	4,130,352	-	4,130,352	New
TOTAL				50,130,352	
6.EMERGENCY RESERVE					
Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190	-	7,636,190	New
TOTAL				7,636,190	
7.ENVIRONMENTAL PROJECTS					
Ossen Primary School	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000	250,000	-	250,000	New
Bartogo Primary School	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000	250,000	-	250,000	New
Kapngetyo Primary School	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing	250,000	-	250,000	New

	works at the fetching point at Kshs.35,000				
Kapchepkor Primary School	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000	250,000		250,000	New
Akoryan Primary School	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000	250,000		250,000	New
				1,250,000	
8.SPORT PROJECT					
Kerio United FC	Purchase of sports uniform and equipment:2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.	175,000		175,000	New
Kuikui FC	Purchase of sports uniform and equipment:2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000,	175,000		175,000	New

	2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.				
Moigutwo FC	Purchase of sports uniform and equipment :2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	175,000		175,000	New
Chemintany FC	Purchase of sports uniform and equipment :2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	175,000		175,000	New
Kapchepkisa FC	Purchase of sports uniform and equipment :2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	175,000		175,000	New
Kimugul FC	Purchase of sports uniform and equipment :2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2	175,000		175,000	New

	net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000			
Saimoi stars FC	Purchase of sports uniform and equipment :2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.	175,000	175,000	New
Home boys FC	Purchase of sports uniform and equipment :2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	175,000	175,000	New
Kapkirwok FC	Purchase of sports uniform and equipment :2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	175,000	175,000	

Kapkiamo FC	Purchase of sports uniform and equipment :2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.	175,000	-	175,000	
TOTAL				1,750,000	
9.PRIMARY SCHOOL PROJECTS					
Sesianin Primary	Construction to completion of one classroom at Kshs. 1,200,000 and construction to completion of a four door toiletwith one chamber accessible to Persons with Disabilities at Kshs.500,000	1,700,000	-	1,700,000	New
Naiben Primary	Construction to completion of one classroom at Kshs. 1,200,000 and construction to completion of a four door toiletwith one chamber accessible to Persons with Disabilities at Kshs.500,000	1,700,000	-	1,700,000	New
Kapsibewa Primary	Construction to completion of one classroom at Kshs. 1,200,000 and construction to completion of a 3 door toiletwith one chamber accessible to Persons with Disabilities at Kshs.400,000	1,600,000	-	1,600,000	New
Chapin Primary	Construction to completion of one classroom.	1,200,000	-	1,200,000	New
Koiser Model Primary	Construction to completion of two classroom	2,400,000	-	2,400,000	New

Kormor Primary	Construction to completion of one classroom	1,200,000	-	1,200,000	New
Chemintany primary	Construction to completion of Administration block comprising of 4 officers.	3,000,000	-	3,000,000	New
Kapluk Primary school	Renovation to completion of 5 classrooms: re-roofing, plastering, fixing of doors and windows, glazing, painting, and branding.	2,400,000	-	2,400,000	New
Barwessa Primary School	Additional funds for plastering, glazing, fascia board, wiring and painting of administration block with four offices.	2,800,000	2,000,000	800,000	Ongoing
Kinyach Primary School	Completion of 80 capacity boys dormitory: fixing of window, doors, plastering, electrical works, keying.	3,300,000	2,000,000	1,300,000	Ongoing
Chepkessin Primary	Purchase of 100 steel double decker beds at Kshs.1,500,000, Purchase of 150 three setter wooden desks at Kshs.750,000 and Purchase of 12(415 watts each) solar panels at Kshs.350,000, 8 Lithium batteries(7.5 kw)Kshs.350,000, Hybrid inverter(15kw)at Kshs.300,000 and other electrical sundries and installations at Kshs.543,302	3,793,302		3,793,302	New
TOTAL				21,093,302	
10. SECONDARY SCHOOL PROJECTS					
Kaptere Day Secondary	Construction to completion of two classrooms.	2,400,000	-	2,400,000	New
Moi high school Kabartonje	Construction to roofing level of 400 capacity dining hall.	6,500,000	-	5,000,000	New
Bartolimo Day Secondary	Construction to completion of two	2,400,000	-	2,400,000	New

	classrooms,				
Kiptolelyo Secondary School	Construction to completion of two classrooms,	2,400,000	-	2,400,000	New
Ruth Kiptui Secondary	Construction to roofing level of 200 capacity girls dormitory	7,500,000	-	5,000,000	New
Kampi ya samaki Secondary	Additional funds for completion 40- students capacity science laboratory; Plastering, floor tiling, ceiling board, electrical works, Plumbing, gas system, painting and equipping,	6,000,000	1,300,000	5,200,000	Ongoing
Kinyach Secondary School	Additional funds for completion of 40 capacity student's science laboratory; Plastering, floor tiling, ceiling board, electrical works, plumbing, gas system, painting.	5,300,000	2,000,000	3,300,000	Ongoing
Moi day secondary Kabartonjo.	Additional funds for completion of twin laboratory capacity 200 students; Plastering, floor tiling, ceiling board, electrical works, Plumbing, gas system and painting.	10,000,000	6,500,000	3,520,000	Ongoing
Bartolimo Secondary School	Additional funds for completion of an ongoing One storey Dormitory capacity of 40 double deckers; Walling, roof work, electrical works, fixing of windows and doors, plumbing and painting works	12,818,998	10,200,000	2,618,998	Ongoing
Arap Moi Secondary School Bartabwa	Completion of a modern kitchen; Plastering, Keying, electrical works, plumbing and painting works.	3,200,000	2,200,000	1,000,000	Ongoing
Kimugul Secondary School this was a reallocation from Emergency in 2020/2021.	Completion of a science laboratory; Plastering, Keying, electrical works, plumbing and painting works	5,300,000	2,000,000	3,300,000	Ongoing
TOTAL				36,138,998	
II. SECURITY PROJECTS					
Katioril Locational Chiefs office	Additional funds for completion of chief's office with four offices plastering, glazing, electrical,	6,500,000	4,000,000	2,800,000	Ongoing

	filling and painting.				
Kaboskei Kerio Location Chiefs	Construction to completion of 4 roomed chief's office.	2,500,000	-	2,500,000	New
Kipcherere location Chiefs office	Construction to completion of a 4 roomed chief's office.	2,500,000	-	2,500,000	New
Kinyach Chiefs office	Completion of 4 roomed chiefs office; Plastering, fixing of windows and doors, glazing, flooring and painting.	3,100,000	2,000,000	1,100,000	Ongoing
Kinyach Chiefs office	construction to completion of a four door pit latrine for boys and urinal with one chamber accessible to Persons with Disabilities	500,000		500,000	New
	TOTAL			9,400,000	
12. OTHER PROJECT					
Baringo North NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Baringo North Constituency Strategic plan for the period between 2023-2027	3,500,000	-	3,500,000	New
	TOTAL			3,500,000	
GRAND TOTAL				145,087,603	

MING/ 11/1/2023: Change of Projects' Activity

The FAM informed the member of the request early sent to the board for approval to change projects' activity for Meï day secondary from one storey eight classrooms and twin laboratory at the ground floor to Twin laboratory. The decision to change the activity was informed by the delay in implementing the project which led to the increased in the cost of materials and also the ministry policy on separating the laboratory from the other structures. Also the FAM informs the members the current cost of the project of approximately 30M was unattainable for now as there was many ongoing projects due for completion. The members agreed that this should be re-forwarded to allow the project to commence immediately.

ANNEXES

1.EMPLOYEE'S COMPENSATION

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 11	1	30,170	30,170	271,530
Clerk of Works	CSG 11	1	30,170	30,170	271,530
Information Communication Technology Assistant	CSG 12	1	24,580	24,580	221,220
Records Management Assistant	CSG 12	1	24,580	24,580	221,220
Administrative Assistant/Secretary	CSG 12	1	24,580	24,580	221,220
Office Assistant	CSG 14	2	16,890	33,780	304,020
Ground Mans	CSG 14	1	16,890	16,890	152,010
Sub Total		8			1,662,750
Casual Labour and Internship					
		1	10,000	10,000	90,000
Sub Total		1			90,000
House Allowance					
Accounts Assistant	CSG 11	1	4,200	4,200	37,800
Clerk of Works	CSG 11	1	4,200	4,200	37,800
Information Communication Technology Assistant	CSG 12	1	3,200	3,200	28,800
Records Management Assistant	CSG 12	1	3,200	3,200	28,800
Administrative Secretary	CSG 12	1	3,200	3,200	28,800
Office Assistant	CSG 14	2	2,700	5,400	48,600
Ground Mans	CSG 14	1	2,700	2,700	24,300
Sub Total		8			234,900
Transport Allowance					
Accounts Assistant	CSG 11	1	4,000	4,000	36,000
Clerk of Works	CSG 11	1	4,000	4,000	36,000
Information Communication Technology Assistant	CSG 12	1	4,000	4,000	36,000
Records Management Assistant	CSG 12	1	4,000	4,000	36,000
Administrative Assistant/ Secretary	CSG 12	1	4,000	4,000	36,000
Office Assistant	CSG 14	2	3,000	6,000	54,000
Ground Mans	CSG 14	1	3,000	3,000	27,000
Sub Total		8			261,000
Leave Allowance					
Accounts Assistant	CSG 11	1		4,000	4,000
Clerk of Works	CSG 11	1		4,000	4,000
Information Communication Technology Assistant	CSG 12	1		4,000	4,000
Administrative Assistant/ Secretary	CSG 12	1		4,000	4,000
Records Management Assistant	CSG 12	1		4,000	4,000
Office Assistant	CSG 14	2		3,000	6,000
Ground Mans	CSG 14	1		3,000	3,000
Sub Total		8			29,000

Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	9,353	9,353	84,177
Clerk of Works	CSG 11	1	9,353	9,353	84,177
Information Communication Technology Assistant	CSG 12	1	7,620	7,620	68,580
Records Management Assistant	CSG 12	1	7,620	7,620	68,580
Administrative Assistant/ Secretary	CSG 12	1	7,620	7,620	68,580
Office Assistant	CSG 14	2	5,236	10,472	94,248
Grounds Mans	CSG 14	1	5,236	5,236	47,124
Sub Total		8			515,466
Employer Contribution to NSSF					
Accounts Assistant	CSG 11	1	1,080	1,080	9,720
Clerk of Works	CSG 11	1	1,080	1,080	9,720
Information Communication Technology Assistant	CSG 12	1	1,080	1,080	9,720
Records Management Assistant	CSG 12	1	1,080	1,080	9,720
Administrative Assistant/ Secretary	CSG 12	1	1,080	1,080	9,720
Office Assistant	CSG 14	2	1,080	2,160	19,440
Grounds Maas	CSG 14	1	1,080	1,080	9,720
Sub Total		8			77,760

2.COMMITTEE ALLOWANCES AND OTHER ALLOWANCES.

Accommodation - Domestic Travel	Persons	10	10,000	100,000	600,000
Daily Subsistence Allowance	Persons	10	10,000	100,000	600,000
Other committee expenses					
	Members	9	10,000	90,000	720,000
	Chair	1	14,000	14,000	112,000
Travel Allowance on training	Persons	4	5,000	20,000	100,000
Less Available NSSF Vote Book Balance as at 1st January, 2023					45,760

3.CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES.

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	5,000	25,000	250,000
Accommodation - Domestic Travel	Members	6	5,000	30,000	360,000
Daily Subsistence Allowance	Members	10	3,000	15,000	200,000

Sub Total					810,000
Committee Expenses					
COC Members Allowance	Members	5	5,000	25,000	400,000
Sub Total					400,000

4. Strategic plan

NO	ITEM	NO. OF PAX	NO OF WARDS/FR EQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	1,500	450,000
2	Technical and support team Facilitation & Logistics				250,000
3	Consultancy Fee				1,650,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1,000	200,000
5	Fact Sheet Data Collection				150,000
6	Printing of Final Document				300,000
7	Launching				500,000
	TOTAL				3,500,000

There being no other business the meeting ended at 1:45pm with a closing prayer for Esther Cheptumo.

Fund Manager Kari Bernard

Chairman ELIJAH Y. OROTHI

BARINGO NORTH COUNTY EMERGENCY DEVELOPMENT FUND (CDF) ACCOUNT MANAGER
 Sig: [Signature] Date: 12/01/2025
 Sig: [Signature] Date: 12/01/2025



BARINGO NORTH
IEBC NUMBER 158

CONSTITUENCY DEVELOPMENT FUND
WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY 2023

Table of Contents

1.0	Background on NG-CDF	4
2.0	WARD MEETINGS	6
2.1.0	BARWESSA WARD	6
2.1.1	PREAMBLE	6
2.1.2	PRESENT	6
2.1.3	COMMENTS	6
2.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD	6
2.1.5	CHALLENGES	9
2.1.6	WAY-FORWARD	10
3.0	SAIMO KIPSARAMAN WARD	11
3.1.1	PREAMBLE	11
3.1.2	PRESENT	11
3.1.3	COMMENTS	11
3.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD	11
3.1.5	CHALLENGES	13
3.1.6	WAY-FORWARD	13
4.0	KABARTONJO WARD	14
4.1.1	PREAMBLE	14
4.1.2	PRESENT	14
4.1.3	COMMENTS	14
4.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD	15
4.1.5	CHALLENGES	16
4.1.6	WAY-FORWARD	16
5.0	SAIMO SOI WARD	17
5.1.1	PREAMBLE	17
5.1.2	PRESENT	17
5.1.3	COMMENTS	17
5.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD	17
5.1.5	CHALLENGES	19
5.1.6	WAY-FORWARD	19
6.0	BARTABWAWARD	21
6.1.1	PREAMBLE	21
6.1.2	PRESENT	21
6.1.3	COMMENTS	21
6.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD	21

6.1.5	CHALLENGES.....	24
6.1.6	WAY-FORWARD	24

1.0 Background on NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Baringo North is an electoral constituency in Kenya. It is one of the constituencies in Baringo County

Baringo North Constituency Details: -

Constituency Number:158

Constituency Name: Baringo North

Constituency Population: 104,871

Constituency Area in Sq. Km (Approx.): 1,629.3

County Assembly Wards in Baringo North Constituency: BarwessaWard

- **County Assembly Ward No.:**0788
- **County Assembly Ward Name:** Barwessa
- **County Assembly Ward Population (Approx.):**25,986
- **County Assembly Ward Area in Sq. Km (Approx.):** 475.5
- **County Assembly Ward Locations are:** Comprises of Lawan,Kabutiei and KabosgeiKerio Locations

Baringo North ConstituencyKabartonjoWard

- **County Assembly Ward No.:**0789
- **County Assembly Ward Name:** Kabartonjo
- **County Assembly Ward Population (Approx.):**21,092
- **County Assembly Ward Area in Sq. Km (Approx.):** 126.70

➤ County Assembly Ward Locations are: Comprises of Katiorin, Ossen and Kelyo Locations

Baringo North Constituency Saimo Kipsaraman Ward

- County Assembly Ward No.: 0790
- County Assembly Ward Name: Saimo Kipsaraman
- County Assembly Ward Population (Approx.): 23,046
- County Assembly Ward Area in Sq. Km (Approx.): 85.60
- County Assembly Ward Locations are: Comprises of Saimo, Kapteberewo and Kipkata Locations

Baringo North Constituency Bartabwa Ward

- County Assembly Ward No.: 0792
- County Assembly Ward Name: Bartabwa
- County Assembly Ward Population (Approx.): 14,906
- County Assembly Ward Area in Sq. Km (Approx.): 473.50
- County Assembly Ward Locations are: Comprises of Ngorora, Kinyach and Kabosgei Locations

Baringo North Constituency SaimoSoi Ward

- County Assembly Ward No.: 0791
- County Assembly Ward Name: SaimoSoi
- County Assembly Ward Population (Approx.): 19,841
- County Assembly Ward Area in Sq. Km (Approx.): 542
- County Assembly Ward Locations Description: Comprises of Bartum and Sibilo Locations

2.0 WARD MEETINGS

2.1.0 BARWESSA WARD

2.1.1 PREAMBLE

The meeting held on 9TH January, 2023 at the Barwessa Market Shed from 10.15am-2.35pm.

2.1.2 PRESENT

- i. Bernard Korir – F.A.M
- ii. Patrick Rutto – NG-CDF Secretary
- iii. Neddy K. Rotich – NG-CDF Member
- iv. Ruth Kaimugul - Constituency Staff
- v. Benson Chesang - Constituency Staff
- vi. Chiefs – Lawan, Kabosgei Kerio and Kabutiei Locations
- vii. Assistant Chiefs – Ketruwo, Konoo, Kaptilomwo, Barwessa, Kapluk, Muchukwo, Katibel, Ayatya, Maregut and Kuikui Sub Locations
- viii. Members of the Public Attendance – 200

2.1.3 COMMENTS

Comments by FAM on the nature of projects with respect to NG-CDF Act

- He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

- Further to this he also highlighted the ineligible projects which include: -

- a) Projects supporting religious bodies or religious activities
- b) Projects supporting political bodies or political activities
- c) Personal projects
- d) Private projects
- e) Projects targeting a specific club or group of people

2.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

S/No.	PROJECT	ACTIVITY	SECTOR
1.	Ayatya Primary School	➤ Fencing of school compound ➤ Construction of administration Block	Education
2.	Ayatya Assistant Chiefs Office	➤ Equipping of the office ➤ Fencing of School Compound	Security
3.	Maregut Primary School	➤ Fencing of School Compound	Education
4.	Maregut Secondary School	➤ Construction of 4 classes	Education
5.	Maregut Chiefs Office	➤ Construction of chiefs office	Security
6.	Kampi Nyasi Secondary School	➤ Construction of 4 classrooms	Education
7.	Koiser Model Primary School	➤ Construction of 4 Classrooms, Administration Block, Toilets and Fencing	Education
8.	Kuikui Primary School	➤ Fencing of School Compound	Education

S/No.	PROJECT	ACTIVITY	SECTOR
9.	Barwessa Ward Sports	➤ Funding of Youth Sports Tournament (Kerio and Kuikui FC)	Sports
10.	Turbei Primary School	➤ Construction of Administration Block	Education
11.	Cheptigit Primary school	➤ Construction 2 classes	Education
12.	Kombosang Primary School	➤ Construction of Administration Block ➤ Fencing of school compound	Education
13.	Chesangich Primary School	➤ Construction of Administration block	Education
14.	KampiNyasi Primary school	➤ Construction of 4 classrooms ➤ Fencing of school compound	Education
15.	KampiNyasi Technical	➤ Construction of Technical	Education
16.	Kaptigit Primary School	➤ Construction of Administration Block ➤ Construction of 2 classrooms	Education
17.	Maramar Primary School	➤ Fencing of School Compound	Education
18.	Murterit Primary School	➤ Construction of Administration Block ➤ Fencing of school compound	Education
19.	Likwon Primary School	➤ Purchase of water Tank	Education
20.	Kaptilomwo Chiefs Office	➤ Construction of Chiefs Office	Security
21.	Chebugar Primary School	➤ Construction of 2 classrooms	Education
22.	Kaptorot Primary School	➤ Construction 3 classrooms	Education
23.	Kaptilomwo Primary School	➤ Construction of 2 classrooms	Education
24.	Kisitet Primary School	➤ Construction of 2 classrooms	Education
25.	Likwon Primary School	➤ Construction of 4 classrooms	Education
26.	LawanPrimary School	➤ Construction of 2 classrooms ➤ Construction of Administration Block	Education
27.	Barwessa Chiefs Office	➤ Construction of chiefs office	Education
28.	Kipkolony Primary School	➤ Purchase of water Tank	Education
29.	Barwessa Secondary School	➤ Construction of Dining Hall	Education
30.	Barwessa Primary School	➤ Completion of Administration Block	Education
31.	Kaptiony Girls Sec School	➤ Construction of 4 classrooms	Education
32.	Barwessa Kenya Medical Training College	➤ Construction of Proposed KMTC	Education
33.	Konoo Assistant Chiefs Office	➤ Construction of Assistant Chiefs Office	Security
34.	Konoo Primary School	➤ Construction of Administration Block	Education
35.	Seretion Primary School	➤ Construction of classrooms	Education
36.	Lekepchun Primary School	➤ Construction of classrooms	Education
37.	Kormor Primary School	➤ Construction of 4 Classrooms	Education

S/No.	PROJECT	ACTIVITY	SECTOR
		<ul style="list-style-type: none"> ➤ Construction of Administration Block ➤ Construction of Toilets and Fencing 	
38.	Bartogo Primary School	<ul style="list-style-type: none"> ➤ Construction of 4 classrooms ➤ Construction of Administration block ➤ Water Harvesting and purchase of water tanks 	Education
39.	Siboo Primary School	<ul style="list-style-type: none"> ➤ Construction of 3 classrooms ➤ Construction of Administration Block 	Education
40.	Litein Primary School	<ul style="list-style-type: none"> ➤ Construction of 2 classrooms 	Education
41.	Keturwo Primary School	<ul style="list-style-type: none"> ➤ Construction of 2 classrooms ➤ Construction of Administration Block 	Education
42.	Keturwo Sub-Chiefs Office	<ul style="list-style-type: none"> ➤ Construction of Assistant Chiefs office 	Education
43.	Keturwo Library	<ul style="list-style-type: none"> ➤ Purchase of office Equipment's ➤ Completion 	Education
44.	Keturwo Secondary School	<ul style="list-style-type: none"> ➤ Construction of Lab ➤ Construction of 2 Dormitories ➤ Purchase of water Tank 	Education
45.	Youths Sports and Athletics'	<ul style="list-style-type: none"> ➤ Construction of Youth Sports 	Education
46.	Keturwo Police Post	<ul style="list-style-type: none"> ➤ Construction of Police Post 	Security
47.	Keturwo Technical Training Institute	<ul style="list-style-type: none"> ➤ Construction of Technical 	Education
48.	Lake Kapnorok Primary School	<ul style="list-style-type: none"> ➤ Construction of 5 classrooms ➤ Construction of Toilets ➤ Fencing of School Compound 	Education
49.	Kiptillingon Primary School	<ul style="list-style-type: none"> ➤ Construction of 2 classrooms ➤ Fencing of School Compound 	Education
50.	A.I.C Kapkarani Primary School	<ul style="list-style-type: none"> ➤ Construction of 2 classrooms ➤ Construction of Toilets ➤ Fencing of School Compound 	Education
51.	Rosondonin Primary School	<ul style="list-style-type: none"> ➤ Construction of 2 classrooms ➤ Construction of Toilets ➤ Fencing of School Compound 	Education
52.	Katibel Secondary School	<ul style="list-style-type: none"> ➤ Construction of 2 classrooms ➤ Fencing of School Compound 	Education
53.	Katibel Assistant Chiefs Office	<ul style="list-style-type: none"> ➤ Construction of Assistant chief's office ➤ Fencing of School Compound 	Security
54.	Katibel Youth Social Hall	<ul style="list-style-type: none"> ➤ Construction of social Hall 	Education
55.	Turuturu Primary School	<ul style="list-style-type: none"> ➤ Renovation of 4 classrooms ➤ Construction of Administration Block 	Education
56.	Kerio Valley Youth Polytechnic	<ul style="list-style-type: none"> ➤ Purchase of tools and equipment's 	Education
57.	Kasirma Primary School	<ul style="list-style-type: none"> ➤ Construction 2 classrooms ➤ Construction Administration Block 	Education
58.	Muchukwo Primary School	<ul style="list-style-type: none"> ➤ Renovation of classrooms ➤ Construction of Administration Block 	Education
59.	Muchukwo Secondary School	<ul style="list-style-type: none"> ➤ Construction of Library ➤ Construction of Administration Block 	Education

S/No.	PROJECT	ACTIVITY	SECTOR
60.	Muchukwo Chiefs Office	<ul style="list-style-type: none"> ➤ Completion Chief's Office ➤ Purchase of furniture ➤ Fencing of the office compound 	Security
61.	KaboskeiKerio Location Chief's Office	<ul style="list-style-type: none"> ➤ Construction of Chief's Office ➤ Construction of Toilets ➤ Purchase of Office Furniture 	Security
62.	Chesurumbo Primary School	➤ Construction of 4 classrooms, Administration block and Toilets	Education
63.	Muchukwo Youth Centre	➤ Construction of youth empowerment centre	Education
64.	Kapluk Primary School	➤ Renovation of 8 Classrooms and Administration block	Education
65.	Kiptaiwa Primary School	➤ Construction of Administration block	Education
66.	Kiptolelyo Day Secondary School	➤ Construction of 4 Classrooms	Education
67.	A.I.C Kalel Primary School	➤ Purchase of water Tank	Education
68.	Kapluk Secondary School	<ul style="list-style-type: none"> ➤ Purchase of school bus ➤ Completion of Modern Library and Administration block 	Education
69.	Kiptolelyo Primary School	➤ Purchase of water Tank	Education
70.	Kapluk Educational Centre	➤ Construction of Education center	Education
71.	Kapluk Social Hall	➤ Construction of social hall	Education



Public Participation of Barwessa Ward at Barwessa Market Shed

2.1.5 CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation and value of money.

Alsobursaries not awarded to students when the schools open, hence students' retention in learning institutions is greatly affected

2.1.6 WAY-FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

Report Signed by: -

ELWAA Y. ...

Signed (Chairman)

Kari G. ...

Signed (Fund Account Manager)

Danson ...

Signed (Deputy County Commissioner or his designate)



12/01/2023

Date

12/1/2023

Date

12/1/2022

Date

3.0 SAIMO KIPSARAMAN WARD

3.1.1 PREAMBLE

The meeting held on 10th January, 2023 at the Ward Admin. Office Bartolimo from 11.05am – 3.15pm.

3.1.2 PRESENT

- i. Esther Cheptumo - NG-CDFC Member
- ii. Edith Sergon – NG-CDFC Member
- iii. Gideon Chesang - Ward Coordinator
- iv. Chiefs – Saimo, Kipkata and Kapteberewo Locations
- v. Assistant Chiefs – Bartolimo, Issas, Kapkoiwo, Tirimionin, Kapchepkor, Kaptere, Kapkombeand Kasisit Sub Locations
- vi. Members of the Public Attendance – 259

3.1.3 COMMENTS

By the Esther Cheptumo

- She welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process.

- She further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

3.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

S/No	PROJECTY	ACTIVITY	SECTOR
1.	Poi Day and Boarding Secondary School	➤ Purchase School Van	Education
2.	Barsiso Primary School	➤ Construction of Classrooms and Admin Block	Education
3.	Kapkoiwo Primary School	➤ Construction of Two class rooms	Education
4.	Poi Primary School	➤ Renovation classrooms ➤ Construction of 2 No Classrooms	Education
5.	Kipkata Chiefs Office	➤ Construction of Chiefs Office	Security
6.	Kimugul Day Secondary	➤ Completion of Science Laboratory	Education
7.	Kitibei Primary School	➤ Completion of School Kitchen	Education
8.	Bartolimo Ass. Chief's Office	➤ Construction of Assistant Chiefs Office	Security
9.	Kasisit Chief's Office	➤ Construction of Chiefs Office/Assistant chief's office ➤ Construction of Police Post	Security
10.	Kasisit Day Secondary School	➤ Establishment of new secondary school	Education
11.	Kabiyewo Primary School	➤ Construction of Administration Block	Education
12.	Kasesya Primary School	➤ Construction of Administration Block	Education

S/No	PROJECTY	ACTIVITY	SECTOR
13.	Tirimionin Day Secondary School	➤ Construction of Dormitory	Education
14.	Tirimionin Primary School	➤ Purchase Library Equipment	Education
15.	Emborutto Primary School	➤ Construction of Administration Block ➤ Levelling of school ground field	Education
16.	Aylebo Primary School	➤ Construction of 3 No. Classrooms ➤ Construction of Administration Block ➤ Levelling of school playing ground	Education
17.	Ruth Kiptui Secondary School	➤ Construction of Dormitory	Education
18.	Mondoï Day Secondary School	➤ Construction of Classrooms	Education
19.	Saimo Kipsaraman Ward Sports	➤ Funding of Youth Sports Tournament (Kapchepkisa and Kimugul FC)	Sports
20.	Kaptoin Primary School	➤ Construction of Classrooms ➤ Construction of Administration Block	Education
21.	Kasok Primary School	➤ Construction of Classrooms ➤ Levelling of school playing ground	Education
22.	Barkebo Primary School	➤ Construction of Classrooms ➤ Levelling of school playing ground	Education
23.	Mondoï Primary School	➤ Construction of Classroom ➤ Levelling of school playing ground	Education
24.	Tunochun Assistant Chiefs Office	➤ Construction of Asst. Chief's Office	Security
25.	Bartolimo High School	➤ Completion of the one storey dormitory	Education
26.	Torokwonin Primary School	➤ Construction of Classrooms ➤ Completion of the Administration Block	Education
27.	Bartolimo Day Secondary School	➤ Construction of 4 Classrooms ➤ Construction of Administration block and Toilets ➤ Purchase of Desks	Education
28.	Kabargoge Primary School	➤ Completion of Classrooms ➤ Construction of Library	Education
29.	Kapchepkisa Primary School	➤ Construction of 3 No. Classrooms ➤ Construction of Administration block and Toilets ➤ Purchase of Desks	Education
30.	Keiwondonin Day Secondary School	➤ Construction of Classrooms ➤ Levelling of school playing ground	Education
31.	Kapkombe Primary School	➤ Construction of 2 No. Classrooms ➤ Levelling of playground	Education
32.	Boin Day Secondary School	➤ Establishment of New Secondary School	Education
33.	Kaptere Primary School	➤ Construction of 3 No. Classrooms ➤ Construction of Administration block and Toilets ➤ Purchase of Desks	Education
34.	Kaptere Day Secondary School	➤ Construction of 4 Classrooms ➤ Construction of Administration block and Toilets ➤ Purchase of Desks	Education
35.	Kureschun Primary School	➤ Construction of 4 No. Classrooms ➤ Construction of Administration block and Toilets ➤ Purchase of Desks	Education

S/No	PROJECTY	ACTIVITY	SECTOR
36.	Kapchepkulei Mixed Day Secondary school	➤ Construction of 2 No. Classrooms ➤ Purchase of Equipment (Lockers and Chairs)	Education
37.	Kasiber Primary School	➤ Construction of Classrooms	Education
38.	Kapchepkor Primary School	➤ Construction of classrooms ➤ Water Harvesting and Purchase of storage Tanks	Education
39.	Tanyileel Girls Secondary School	➤ Purchase of School Bus	Education
40.	Kapchepkor Secondary School	➤ Purchase of School bus	Education
41.	Kasiber Primary School	➤ Leveling of school Play ground	Education

3.1.5 CHALLENGES

Baringo North Constituency has a vast area with diverse geographical terrain which is quite difficult to transport materials to the projects' site.

3.1.6 WAY-FORWARD

The county government to fund the feeder roads to assist in transportation of construction materials to the various projects.



Public Participation of Saimo Kipsaraman at Ward Admin. Office Bartolimo

Report Signed by: -

<u>ELISHA Y. [Signature]</u>	BARINGO NORTH CONSTITUENCY DEVELOPMENT FUND (CDF) ACCOUNT MANAGER	<u>12/01/2023</u>
Signed (Chairman) <u>Koni Bernard [Signature]</u>	12 JAN 2023	Date <u>12/1/2023</u>
Signed (Fund Account Manager) <u>Danson Kattaka [Signature]</u>		Date <u>12/1/2023</u>
Signed (Deputy County Commissioner)		Date

4.0 KABARTONJO WARD

4.1.1 PREAMBLE

The meeting held on 11th January, 2023 at Moi Kabartonjo Primary School from 10.40am – 2.25pm.

4.1.2 PRESENT

- i. Elijah Rotich - NG-CDFC Chairman
- ii. Alfred Chelimo – NG-CDFC Member
- iii. Vivian Kiror - Ward Coordinator
- iv. Chiefs – Kelyo, Ossenand Kation Locations
- v. Assistant Chiefs – Kapkiamo, Mosop, Kasaka, Tiriondonin, Kaptum, Tiloi, Kaimugul, Lellan, Kapkirwok and Sumeiyon Sub Locations
- vii. Members of the Public Attendance – 215

4.1.3 COMMENTS

By the NGCDFC Member (Alfred Chelimo)

- The chairman appreciated the residents for attending the meeting. He highlighted that NG-CDF has achieved a lot towards development in the constituency and the overall aim of this is to ensure active participation of people in the achievement of sustainable development. He further advised the residents how they will participate in projects that will directly benefit them.

- He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e 2022/2023 and 2023/2024.

By NG-CDFC Chairman the Nature of Projects In respect to NG-CDF Act

The Chair explained to the meeting that, as per Section 24 of the NG-CDF Act, eligible projects are only those that are in respect of works and services falling within the functions of the National Government under the Constitution, which must also be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

He further encouraged the community members to give consideration to project proposals that foster sustainable development, promote human dignity and protection of the marginalized as per Article 10 of the Constitution that outlines national values and principles of governance.

Constituency Committees shall exclude project proposals that fail to meet the eligibility criteria for NG-CDF funding, such as: -

- Projects supporting political bodies or political activities
- Projects supporting religious bodies or religious activities
- Recurrent costs of completed project(s)
- Personal awards, except education bursary for students from needy families and projects on healthcare financing targeting vulnerable families under social security programmes

- Projects targeting a specific club, society or a group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the Fourth Schedule of the Constitution of Kenya.

4.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Kaptum assistant chief's office	➤ Construction of assistant chief's office	Security
2.	Kilingot day secondary school	➤ Construction of a girls dormitory	Education
3.	Kilingot Pry school	➤ Leveling of school grounds	Education
4.	Kilingot day secondary school	➤ Purchase for a school bus	Education
5.	Kaptum Pry. School	➤ Renovation of classrooms and fencing	Education
6.	Tiloi Assistant Chief's Office	➤ Construction of Assistant Chiefs Office	Security
7.	Ngeiwan Pry. School	➤ Construction of 3no classrooms	Education
8.	Tiloi Pry. School	➤ Construction of classrooms and pit latrines	Education
9.	Sogom Pry School	➤ Construction of 3no classrooms	Education
10.	Termet Pry. School	➤ Construction of 3no classrooms	Education
11.	Kaimogol Pry. School	➤ Construction of 3no classrooms	Education
12.	Ossen Primary School	➤ Water Harvesting and Purchase of storage Tanks	
13.	Kaimogol Assistant Chiefs Office	➤ Construction of assistant chiefs office	Security
14.	Moi Pry. School	➤ Construction of 4No. Classrooms ➤ Construction of a Multi-Purpose Hall	Education
15.	MoiKabartonjo Day Secondary	➤ Completion of Twin Laboratory	Education
16.	Moi High School Kabartonjo	➤ Construction of a Dining Hall ➤ Levelling of School Play Ground	Education
17.	Tiriondonin Assistant Chief's Office	➤ Construction of Assistant Chiefs Office	Security
18.	KabartonjoWard Sports	➤Funding of Youth Sports Tournament (Kapkirwok and KapkiamoFC)	Sports
19.	Tiriondonin Mixed Secondary School	➤ Construction of a Dining Hall ➤ Purchase of School Bus	Education
20.	Bartaragon Pry. School	➤Construction of 4 door latrines for girls and boys	Education
21.	Kapkwang Pry. School	➤Construction of 4 No. Classrooms and Latrines	Education
22.	Kapkwang Secondary School	➤ Construction of Administration Block and Laboratory ➤ Purchase of school bus ➤Purchase of a school land for expansion	Education
23.	Kaptumin Pry. School	➤Construction of 4 No. Classrooms	Education
24.	Mosop Assistant Chiefs Office	➤Construction of Assistant Chiefs Office	Security
25.	Root Pry. School	➤Completion of 4no classrooms	Education
26.	Bossei Secondary School	➤ Construction of a Dining Hall and Administration Block. ➤Purchase of a school bus	Education
27.	Kapkiamo Secondary School	➤Purchase of a school bus	Education
28.	Kapkiamo Assistant Chief's Office	➤Construction of assistant chiefs office	Security
29.	Kasaka Assistant Chiefs Office	➤ Construction of assistant chiefs office	Security
30.	Kasaka Pry. School	➤ Construction of administration block	Education
31.	Mormorio Pry. School	➤ Construction of administration block	Education
32.	Korosechun Pry. School	➤ Construction of Administration Block	Education

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
33.	Lelian Assistant Chiefs Office	➤ Construction of assistant chiefs office	Security
34.	Katorin Chief's Office	➤ Completion of Chief's Office	Security
35.	Kabarbet Pry. School	➤ Construction of 4 No classrooms and toilets	Education
36.	Sumelyon Pry. School	➤ Construction of 3 No Classrooms	Education
37.	Sumeyon Assistant Chief's Office	➤ Construction of Assistant Chiefs Office	Security
38.	Kapkirwok Pry. School	➤ Construction of 3 No. Classrooms	Education
39.	Kapkirwok Assistant Chiefs Office	➤ Construction of Assistant Chiefs Office	Security
40.	Seremwo Pry. School	➤ Construction of 4 No Classrooms	Education

4.1.5 CHALLENGES

Residents stated that due to the government restrictions on Covid-19 they could not turn out in large numbers as expected to prioritize projects to be funded by NG-CDF.

4.1.6 WAY-FORWARD

It was agreed that those who attended should represent the interest of the whole ward by balancing development projects in the ward.



Public Participation of Kabartonjo Ward at Moi Primary School, Kabartonjo

Report Signed by: -

ELWAN Y. RANGI
 Signed (Chairman)

Koni Bernard
 Signed (Fund Account Manager)

Duncan Mathaka
 Signed (Deputy County Commissioner)



12/01/2023
 Date

12/1/2023
 Date

12/1/2023
 Date

5.0 SAIMO SOI WARD

5.1.1 PREAMBLE

The meeting held on 8th September, 2021 at A.I.C Loruk Church Hall from 11.05am – 3.30pm.

5.1.2 PRESENT

- i. Bernard Korir - F.A.M
- ii. Noel Chelimo - NG-CDFC Member
- iii. Joshua Rotich - Ward Coordinator
- iv. Chiefs - Barketiew, Sibilo and Bartum Locations
- vi. Assistant Chiefs - Loruk, Barketiew, Sibilo, Kipcherere, Taimon, Akoroyan, Rondinin and Taimon Sub Locations
- viii. Members of the Public Attendance - 146

5.1.3 COMMENTS

By the NG-CDFC Member (Noel Chelimo)

- The chairman appreciated the residents for attending the meeting. He highlighted on the following: -

- Allocations to the constituency
- Percentage allocation to various sectors
- Bursary allocation criteria
- Project implementation criteria
- Roles of project management committees

- He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e 2021/2022 and 2022/2023.

By FAM the Nature of Projects in respect to NG-CDF Act

The Fund Account Manager enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, he also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects

5.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Akoriyan Chief's Office	➤ Construction of Assistant Chiefs Office	Security
2.	KampiYaSamaki Secondary School	➤ Completion of science Laboratory ➤ Construction of Administration Block	Education
3.	Akoroyan Primary School	➤ Construction of 4 No Classrooms ➤ Water Harvesting and Purchase of storage Tanks	Education
4.	Kapkules ECDE	➤ Upgrading to Primary School	Education
5.	Arusin ECDE	➤ Upgrading to Primary School	Education
6.	Kibiriyokwonin Chiefs Office	➤ Construction of Chiefs Office	Security
7.	Kibiriyokwonin primary school	➤ Construction of Administration Block ➤ Construction of Dining Hall ➤ Completion of NG-CDF classrooms	Education
8.	Barkelio ECDE	➤ Upgrading Primary School	Education
9.	Kibiriyokwonin Day Secondary School	➤ Construction of classrooms ➤ Purchase of school bus	Education

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
10.	Kipcherere Chiefs Office	➤ Construction of Chief's Office and Toilets ➤ Fencing of Chief's Office ➤ Purchase of Office Furniture	Security
11.	Kipcherere High School	➤ Construction of Boys Dormitory	Education
12.	Kapkole Primary School	➤ Construction of 2 No Classrooms	Education
13.	SaimoSoi Ward Sports	➤ Funding of Youth Sports Tournament (Saimo stars and Home boys FC)	Sports
14.	Bartum Primary School	➤ Construction of Administration Block	Education
15.	Kibenos Primary School	➤ Construction of 4 No. Classrooms	Education
16.	Sibilo Primary School	➤ Construction of Administration Block ➤ Construction of Dining Hall ➤ Construction of 3 No. Classrooms	Education
17.	Sibilo Secondary School	➤ Construction of Dining Hall ➤ Construction of Laboratory ➤ Construction of Dormitory ➤ Construction of 2 No. Classrooms	Education
18.	Koiboware Primary School	➤ Construction of Administration Block ➤ Construction of 4 No Classrooms	Education
19.	Koiboware Day Secondary School	➤ Construction of Classrooms	Education
20.	Kabaraina Primary School	➤ Construction of 3 No. Classrooms ➤ Construction of Administration Block	Education
21.	Sesianin Primary School	➤ Construction of 4 No. Classrooms ➤ Construction of Administration Block and Toilets	Education
22.	Koindui Primary School	➤ Construction of 3no classrooms ➤ Construction of administration block	Education
23.	Biretwonin Primary School	➤ Construction of Administration Block	Education
24.	Biretwonin Secondary School	➤ Construction of Classrooms	Education
25.	Sibilo Chiefs Office	➤ Construction of Chiefs Office	Security
26.	Sibilo Police Post	➤ Construction of Police Post	Security
27.	Rondonin Chief's Office	➤ Construction of Chiefs Office	Security
28.	Rondonin Primary School	➤ Construction of 4 No. Classrooms ➤ Fencing of the school compound	Education
29.	Rondonin Day Secondary School	➤ Construction of 4 No. Classrooms	Education
30.	Kipsaraman Primary School	➤ Construction of 4 No. Classrooms	Education
31.	Kipsaraman Day Secondary School	➤ Construction of 4 No. Classrooms	Education
32.	Burburet Primary School	➤ Construction of 6 No. Classrooms ➤ Construction of Administration Block	Education
33.	Koroto Primary School	➤ Construction of 4 No. Classrooms ➤ Construction of Pit Latrine ➤ Construction of Dormitory ➤ Fencing of the School Compound	Education
34.	Tibingar Primary School	➤ Construction of 3 No. Classrooms	Security
35.	Sutlechun Primary School	➤ Construction of 2 No. Classrooms	Education
36.	Sesoi Primary School	➤ Construction of 2 No. Classrooms	Education
37.	Tibingar Chief's Office	➤ Construction of Chiefs Office	Security
38.	Sutlechun Chief's Office	➤ Construction of Chief's Office	Security
39.	Sesoi Chief's Office	➤ Construction of Chief's Office	Security
40.	Kagir Primary School	➤ Construction of Administration Block	Education

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		➤ Construction of 3 No. Classrooms	
41.	Yatia Primary School	➤ Construction of Boys' Dormitory ➤ Construction of Administration Block	Education
42.	Rormoch Primary School	➤ Construction of 3 No Classrooms ➤ Construction of Administration Block	Education
43.	Karimo Primary School	➤ Construction of Administration Block ➤ Construction of 4 No Classrooms	Education
44.	Barketiew Primary School	➤ Construction of Administration Block ➤ Construction of 4 No Classrooms	Education
45.	Ngaratuko Police Post	➤ Construction of new Police Post	Education
46.	Loruk Police Station	➤ Purchase of New Police Car	Education
47.	Loruk Secondary School	➤ Construction of 2 No Classroom ➤ Construction of boys' and girls' Dormitory ➤ Construction of Administration Block	Education
48.	Chepkewel Primary School	➤ Construction of 3 No Classrooms	Education
49.	Koslie Primary School	➤ Construction of 5 No Classrooms	Education
50.	Ngaratuko Primary School	➤ Construction of Administration Block ➤ Fencing of School Compound	Education
51.	Moinonin Primary School	➤ Construction of administration block	Education
52.	Kapsibeiba Primary School	➤ Construction of 4 No. Classrooms ➤ Construction of Administration Block and Toilets	Education
53.	Naiben Primary school	➤ Construction of 4 No. Classrooms ➤ Construction of Administration Block and Toilets	Education
54.	Naiben Secondary School	➤ Construction of Classrooms	Education
55.	Ngaratuko Secondary School	➤ Construction of Classrooms	Education
56.	Barketiew Chief's Office	➤ Fencing of chief's office	Security
57.	Barketiew RDU Camp	➤ Construction of RDU Camp	Security

5.1.5 CHALLENGES

- The members of the public lamented that due to the insecurity and vastness of the ward they could not turn out in large numbers as expected to prioritize projects to be funded by NG-CDF.
- The residents expressed their concern on implementation of projects to be slow. During tendering of contracts, few contractors participate because of fear of insecurity. And the few who apply most are incompetent. Once awarded contracts they take too long to complete.

5.1.6 WAY-FORWARD

- It was agreed that those who attended shall represent the interest of the whole ward by balancing development projects in the ward
- The residents were promised that security institutions will be constructed to improve on security issues.



Public Participation for Saimo Soi Ward Constituency Sibiho Barasa Shed

Report Signed by: -

ELIJAH Y. KOTI

Signed (Chairman)

Koti Bernard

Signed (Fund Account Manager)

Johnson Nantaka

Signed (Deputy County Commissioner)



12/1/2023

Date

12/1/2023

Date

12/1/2023

Date

6.0 BARTABWA WARD

6.1.1 PREAMBLE

The meeting held on 12th January, 2023 ACC. Office, Bartabwa from 11am to 2.00PM.

6.1.2 PRESENT

- i. Jennifer Chemjor - NG-CDFC Member
- ii. Vincent Chepkunur - Ward Coordinator
- iii. Evans Kakoko - NG-CDFC Staff
- iv. Chiefs - Ngorora and Kinyach Locations
- v. Assistant Chiefs - Bartabwa, Kalabata, Tuluk, Kesumet, Kapturo and Kinyach Sub Locations
- vi. Members of the Public Attendance - 195

6.1.3 COMMENTS

By the NG-CDFC Member (Jennifer Chemjor)

- The member appreciated the residents for attending the meeting. She highlighted that NG-CDF has achieved a lot towards development in the constituency and the overall aim of this is to ensure active participation of people in the achievement of sustainable development. She further advised the residents how they will participate in projects that will directly benefit them.

- She further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e 2022/2023 and 2023/2024.

By NG-CDFC Staff - the Nature of Projects in respect to NG-CDF Act

- The Staff alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects.

- He further asserted that Co-funding is also allowed where a project can be financed from sources other than the Fund: so long as the other financiers or donors of that project have no objection and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.

6.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Kinyach day and boarding secondary school	<ul style="list-style-type: none">➤ Completion of Science Laboratory➤ Completion of boys' Dormitory➤ Fencing of school compound➤ Construction of Girls' Dormitory➤ Construction of Administration block- Construction of two classrooms	Education
2.	Kinyach Primary School	<ul style="list-style-type: none">➤ Renovation of 8 No. Classrooms➤ Construction of Dining Hall➤ Completion of boy's dormitory➤ Fencing of School Compound	Education
3.	Kinyach Asst. Chief's Office	<ul style="list-style-type: none">➤ Construction of Assistant Chief's Office	Security

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		<ul style="list-style-type: none"> ➤ Youth empowerments - purchase of motorbike for emergencies ➤ Fencing of Office compound 	
4.	Kinyach Chief's Office	<ul style="list-style-type: none"> ➤ Completion of Chief's Office ➤ Construction of Pit Latrines ➤ Fencing of Office compound 	Security
5.	Tilingwo Primary School	<ul style="list-style-type: none"> ➤ Construction of Administration Block ➤ Fencing of School Compound - Leveling of School Playground 	Education
6.	Chemintany Primary School	<ul style="list-style-type: none"> ➤ Construction of 4 Classrooms ➤ Construction of Administration Block ➤ Construction of Toilets and Fencing ➤ Leveling of School Compound 	Education
7.	Kobot Primary School	<ul style="list-style-type: none"> ➤ Construction of 3No. Classrooms - Fencing of School Compound 	Education
8.	Kobot Police Post	<ul style="list-style-type: none"> - Construction of 10 Police units 	Security
9.	Bartabwa Ward Sports	<ul style="list-style-type: none"> - Funding of Youth Sports Tournament (Moigutwo and Chemintany FC) 	Sports
10.	ArapMoi Secondary School Bartabwa	<ul style="list-style-type: none"> ➤ Completion of the ongoing Modern Kitchen ➤ Construction of Dining Hall ➤ Equipping of Two Dormitories ➤ Fencing of school Compound - Construction of School Library 	Education
11.	Rimo Primary School	<ul style="list-style-type: none"> ➤ Renovation of 8 No. Classrooms and equipping ➤ Leveling of school Playground ➤ Construction of School Library - Laboratory 	Education
12.	Kapngetyo Primary School	<ul style="list-style-type: none"> ➤ Water Harvesting and Purchase of storage Tanks 	
13.	Barinter Primary School	<ul style="list-style-type: none"> ➤ Construction of Administration Block ➤ Construction of 4 No. Classrooms ➤ Fencing of School Compound ➤ Leveling of school Playground - Equipping of 4 No. classrooms 	Education
14.	Bartabwa Sub-Location	<ul style="list-style-type: none"> ➤ Construction of chief's office ➤ Electrification – last mile - Welfare for PLWDs 	Security
15.	Kalabata Police Post	<ul style="list-style-type: none"> - Construction of 10 No. Police Units 	Security
16.	Bukwo Primary School	<ul style="list-style-type: none"> - Construction of 4 No. classrooms 	Education
17.	Borutwo Primary School	<ul style="list-style-type: none"> - Construction of 4 No. classrooms 	Education
18.	Kalabata Primary School	<ul style="list-style-type: none"> - Construction of Administration Block 	Education
19.	Toboroi Primary School	<ul style="list-style-type: none"> ➤ Fencing of School Compound ➤ Leveling of school playground ➤ Renovation of 8No. classrooms - Equipping of Administration Block 	Education
20.	Toboroi Secondary school	<ul style="list-style-type: none"> - Construction of 4 No. classrooms 	Education
21.	Kamweton Primary School	<ul style="list-style-type: none"> ➤ Construction of 1No. classroom ➤ Construction of Administration Block ➤ Purchase of water tanks - Fencing of School Compound 	Education
22.	Kaboron Primary School	<ul style="list-style-type: none"> ➤ Construction of 3No. classroom 	Education

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
		<ul style="list-style-type: none"> ➤ Construction of Administration Block ➤ Leveling of school Playground - Fencing of school Playground 	
23.	Tuluk Primary School	<ul style="list-style-type: none"> ➤ Construction of 1No. Classroom ➤ Fencing of School Compound - Construction of Administration Block 	Education
24.	Chemoe Police Post	- Construction of 10 No. Police Units	Security
25.	Barsuswo Police Post	- Construction of 10 No. Police Units	Security
26.	Tuluk Sub-Location	- Youth empowerment - purchase of Motorbikes during emergencies	Security
27.	Terenin Primary School	<ul style="list-style-type: none"> ➤ Construction of 4 No. Classrooms ➤ Construction of an Administration Block - Leveling of Playground 	Education
28.	Koiserat Primary School	<ul style="list-style-type: none"> ➤ Construction of Administration Block - Leveling of School Playground 	Education
29.	Tunoiwo Primary School	<ul style="list-style-type: none"> ➤ Leveling of school Playground - Construction of School playground 	Education
30.	Atiar Primary School	<ul style="list-style-type: none"> ➤ Leveling of School Playground ➤ Construction of 1 No. Classroom - Construction of Administration Block 	Education
31.	Moigutwo Secondary School	<ul style="list-style-type: none"> ➤ Purchase of School Bus ➤ Construction of Administration Block - Construction of Dining Hall 	Education
32.	Barbarchun Primary School	<ul style="list-style-type: none"> ➤ Construction of 3 No. Classrooms - Leveling of School Playground 	Education
33.	Barbarchun Primary School	- Leveling School Playground	Education
34.	Kipkaren Primary school	<ul style="list-style-type: none"> ➤ Construction of 2No. classrooms - Construction of Administration Block 	Education
35.	Chapin Primary School	<ul style="list-style-type: none"> ➤ Construction of 4 No. Classrooms ➤ Construction of Administration block and Toilets ➤ Leveling of School Playground 	Education
36.	Sitek Police Post	- Construction of 10No. Police units	Security
37.	Kabirwok Police Post	- Construction of 10No. Police units	Security
38.	Kapturo Primary School	<ul style="list-style-type: none"> ➤ Construction of 5No. Teachers' quarters - Fencing of school Compound 	Security
39.	Ishakanin Secondary School	- Construction of 4No. classrooms	Education
40.	Chepkesin Primary School	<ul style="list-style-type: none"> - Construction of 5No. Teachers' quarters - Renovation of Classrooms - Purchase of Desks, Lockers and chairs - Solar Lighting - Purchase of Beds 	Education
41.	Bartaowa Primary School	<ul style="list-style-type: none"> ➤ Construction of Administration Block - Standard playground 	Education
42.	Boruiyo Primary School	<ul style="list-style-type: none"> ➤ Leveling of the school Playground ➤ Construction of Administration Block - Construction of Laboratory 	Education



Public Participation for Bartabwa Ward at ACC. Office, Bartabwa

6.1.5 CHALLENGES

Residents lamented that due to insecurity they could not turn out in large numbers as expected to prioritize projects to be funded by NG-CDF.

6.1.6 WAY-FORWARD

It was agreed that those who attended shall represent the interest of the whole ward by distributing one project per sub location to be funded in the next two years.

Report Signed by: -

ELIJAH Y. OGORINGO

Signed (Chairman)

David Barred

Signed (Fund Account Manager)

Danson Wathaka

Signed (Deputy County Commissioner)

OGORINGO NORTH CONSTITUENCY
 DEVELOPMENT FUND (CDF)
 ACCOUNTS MANAGER
 12 JAN 2023

12/1/2023

Date

12/1/2023

Date

12/1/2023

Date

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))CONSTITUENCYPROJECTSSUBMISSIONFORM

CONSTITUENCY NO. 156

CONSTITUENCY NAME: BARINGO NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
158/AP1	Administration/Recurrent	8,407,885.00
158/AP2	Monitoring and evaluation/Capacity Building	4,280,000.00
158/114	Constituency Oversight Committee	1,450,876.00
158/2640100	Bursary/Mocks/Cats	50,180,352.00
158/2640200	Emergency Projects	7,636,190.00
158/2640507	Security Projects	8,400,000.00
158/2640509	Sports Activities	1,750,000.00
158/2640510	Environmental Projects	1,250,000.00
158/2211310	Contracted Professional Services - e.g Strategic Planning	3,500,000.00
158/2630209	Capital Grants to Primary Schools	21,093,302.00
158/2630210	Capital Grants to Secondary Schools	36,138,998.00
TOTAL		145,087,603

ELIJAH Y. ROTICH

Chairman

Koni Bernard

Fund Manager



14/03/2023

Date

14, 03, 2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158

Constituency Name BARINGO NORTH County Baringo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,407,885.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0030-158-2110201-100-2022-2023-1	Payment of staff Basic salaries to 8 contractual employees	New Project	1,862,750.00
Casual Labour and Internship	4-0030-158-2110202-100-2022-2023-2	Payment of staff Basic Wages to 1 Intern	New Project	120,000.00
House Allowance to contractual staffs	4-0030-158-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff to 8 contractual employees	New Project	234,900.00
Transport Allowance contractual staffs	4-0030-158-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	New Project	261,000.00
Leave Allowance contractual staffs	4-0030-158-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff to 8 contractual employees	New Project	29,000.00
NSSF	4-0030-158-2120101-100-2022-2023-6	Employer contribution to NSSF to 8 contractual employees	New Project	32,000.00
	4-0030-158-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff to 8 contractual employees	New Project	515,466.00
Accommodation - Domestic Travel	4-0030-158-2210302-100-2022-2023-8	Payment of accommodation on domestic travel	New Project	600,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-158-2210504-100-2022-2023-9	Payment of Advertising, Awareness and Publicity Campaigns	New Project	136,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bank service commission and charges	4-0030-158-2211301-100-2022-2023-10	Payment of Bank service commission and charges	New Project	10,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0030-158-2210801-100-2022-2023-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	195,675.00
Courier and Postal Services	4-0030-158-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	25,000.00
Daily Subsistence Allowance	4-0030-158-2210303-100-2022-2023-13	Payment of Daily Subsistence Allowance provide Breakdown	New Project	600,000.00
Electricity	4-0030-158-2210101-100-2022-2023-14	Payment of Electricity charges	New Project	150,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0030-158-2211101-100-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	363,486.00
Hire of Training Facilities and Equipment	4-0030-158-2210704-100-2022-2023-16	Hire of Training Facilities and Equipment	New Project	250,000.00
Hire of Transport	4-0030-158-2210604-100-2022-2023-17	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0030-158-2210202-100-2022-2023-18	Payment of Internet Connections	New Project	100,000.00
Maintenance Expenses - Motor Vehicles	4-0030-158-2220101-100-2022-2023-19	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	300,000.00
Maintenance of Buildings and Stations - Non-Residential	4-0030-158-2220205-100-2022-2023-20	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	150,000.00
Maintenance of Office Furniture and Equipment	4-0030-158-2220202-100-2022-2023-21	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Maintenance of Plant, Machinery and Equipment (including lifts)	4-0030-158-2220201-100-2022-2023-22	Payment of Maintenance of Plant, Machinery and Equipment (including lifts)	New Project	150,000.00
Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4-0030-158-2211306-100-2022-2023-23	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	New Project	100,000.00
Motor Vehicle Insurance	4-0030-158-2210904-100-2022-2023-24	Payment of Motor Vehicle Insurance	New Project	250,000.00
Other committee expenses	4-0030-158-2210802-100-2022-2023-25	Payment of Other committee expenses	New Project	350,000.00
Other Fuels (wood, charcoal, cooking gas etc)	4-0030-158-2211204-100-2022-2023-26	Payment of other fuels (wood, charcoal, cooking gas expenses)	New Project	20,000.00
Production and Printing of Training Materials	4-0030-158-2210703-100-2022-2023-27	Payment of Production and Printing of Training Materials	New Project	50,000.00
Publishing and	4-0030-158-2210502-100-2022-2023-28	Payment of Publishing and	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Printing Services		Printing Services		
Purchase of Uniforms and Clothing - Staff	4-0030-158-2211016-100-2022-2023-29	Purchase of Uniforms and Clothing for NG-CDFC Office	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0030-158-2211201-100-2022-2023-30	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	500,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0030-158-2211103-100-2022-2023-31	Purchase of Sanitary and Cleaning Materials, Supplies and Services	New Project	80,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0030-158-2210503-100-2022-2023-32	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0030-158-2211102-100-2022-2023-33	Purchase of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Telephone, Telax, Facsimile and Mobile Phone Service	4-0030-158-2210201-100-2022-2023-34	Payment of Telephone expenses	New Project	150,000.00
Travel Allowance on training	4-0030-158-2210701-100-2022-2023-35	Payment of Travel Allowance	New Project	100,000.00
Water & sewerage charges	4-0030-158-2210102-100-2022-2023-36	Payment of Water & sewerage charges	New Project	100,000.00
Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4-0030-158-2210801-100-2022-2023-37	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	72,828.00
			TOTAL:	8,407,885.00

BARINGO NORTH CONSTITUENCY DEVELOPMENT FUND (CDF) ACCOUNT MANAGER

 Sign: Kevin Bernard

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____

14, 3, 2023
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name BARINGO NORTH County Baringo
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,280,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Accommodation Allowance	4-0030-158-2210710-111-2022-2023-1	Payment of Accommodation Allowance of NGCDFC. National Government officers and PMC during capacity building.	New Project	750,000.00
Accommodation - Domestic Travel	4-0030-158-2210302-111-2022-2023-2	Payment of accommodation on domestic travel	New Project	300,000.00
Daily Subsistence Allowance	4-0030-158-2210403-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	250,000.00
General Office Supplies (papers, pencils, forms, small office equipment etc)	4-0030-158-2211101-111-2022-2023-4	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	140,000.00
Hire of Training Facilities and Equipment	4-0030-158-2210704-111-2022-2023-5	Hire of Training Facilities and Equipment during capacity building.	New Project	90,000.00
Hire of Transport	4-0030-158-2210604-111-2022-2023-6	Payment of Hire of Transport	New Project	100,000.00
Internet Connections	4-0030-158-2210202-111-2022-2023-7	Payment of Internet Connections	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0030-158-2220101-111-2022-2023-8	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	New Project	100,000.00
NGCDFC allowance	4-0030-158-2210811-111-2022-2023-9	Payment of NGCDFC allowance	New Project	1,200,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

Other committee expenses	4-0030-158-2210802-111-2022-2023-10	Payment of Other committee expenses	New Project	550,000.00
Refined Fuels and Lubricants for Transport	4-0030-158-2211201-111-2022-2023-11	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	New Project	90,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-158-2210201-111-2022-2023-12	Payment of Telephone expenses	New Project	60,000.00
Travel Allowance on training	4-0030-158-2210701-111-2022-2023-13	Payment of Travel Allowance of NGCDFC, National Government officers and PMC during capacity building	New Project	600,000.00
TOTAL:				4,280,000.00

BAREINGO NORTH CONSTITUENCY
 DEVELOPMENT FUND (CDF)
 ACCOUNT MANAGER
17 MAR 2023
[Signature]
 Koni Bernard
 Sign:

Person completing form

SIGNATURE:

DATE:

14, 3, 2023

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name BARINGO NORTH County Baringo
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 50,180,352.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0030-158-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	24,000,000.00
Bursary Tertiary Institutions	4-0030-158-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	22,000,000.00
Bursary Special Institutions	4-0030-158-2640105-103-2022-2023-3	Payment of bursary to needy students in special institutions	New Project	4,180,352.00
TOTAL:				50,180,352.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

BARINGO NORTH CONSTITUENCY
 DEVELOPMENT FUND (CDF)
 ACCOUNT MANAGER
14 MAR 2023
[Signature]
 Kari Bernard
 Sign: Bernard

14, 3, 2023

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name BARINGO NORTH County Baringo
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 7,636,190.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserve	4-0030-158-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year.	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

BARINGO NORTH CONSTITUENCY
 DEVELOPMENT FUND (CDF)
 ACCOUNT MANAGER

 Sign:

14, 03, 2023
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name BARINGO NORTH County Baringo
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,750,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kerio United FC	4-0030-158-2640509-112-2022-2023-1	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.	New Project	175,000.00
Kuikui FC	4-0030-158-2640509-112-2022-2023-2	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.	New Project	175,000.00
Mogutwo FC	4-0030-158-2640509-112-2022-2023-3	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.	New Project	175,000.00
Chemintany FC	4-0030-158-2640509-112-2022-2023-4	Purchase of sports uniform and equipment 2 balls @5,000 at	New Project	175,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000		
Kapchepkisa FC	4-0030-158-2640509-112-2022-2023-5	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	New Project	175,000.00
Kimugul FC	4-0030-158-2640509-112-2022-2023-6	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	New Project	175,000.00
Saimoi stars FC	4-0030-158-2640509-112-2022-2023-7	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.	New Project	175,000.00
Home boys FC	4-0030-158-2640509-112-2022-2023-8	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	New Project	175,000.00
Kapkinwok FC	4-0030-158-2640509-112-2022-2023-9	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000	New Project	175,000.00
Kapkiemo FC	4-0030-158-2640509-112-2022-2023-10	Purchase of sports uniform and equipment 2 balls @5,000 at Kshs.10,000, 2 pumps @4,250 at Kshs.8,500, 2 net hoops @6,000 at Ksh.12,000, 2 sets of branded uniforms at @33,000 at Kshs.66,000, 12 pairs of boots @5,000 at Kshs.62,500, 2 goal nets @8,000 at Kshs.16,000.	New Project	175,000.00
TOTAL:				1,750,000.00

National Government Constituencies Development Fund
Fourth Schedule Report



Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

14, 03, 2023

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name BARINGO NORTH County Baringo
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 1,250,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ossen Primary School	4-0030-158-2640510-110-2022-2023-1	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000	New Project	250,000.00
Bartogo Primary School	4-0030-158-2640510-110-2022-2023-2	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000	New Project	250,000.00
Kapngetyo Primary School	4-0030-158-2640510-110-2022-2023-3	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000	New Project	250,000.00
Kapchepkor Primary School	4-0030-158-2640510-110-2022-2023-4	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at	New Project	250,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

		Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000		
Akoryan Primary School	4-0030-158-2640510-110-2022-2023-5	Purchase of 10,000 liters water tank at Kshs.90,000, construction of concrete tank base at Kshs.50,000, installation of gutters to 4 classrooms at Kshs.75,000, piping, tapping and plumbing works at the fetching point at Kshs.35,000	New Project	250,000.00
TOTAL:				1,250,000.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

10, 3, 2023
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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name BARINGO NORTH County Baringo
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 21,093,302.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sesianin Primary School	4-0030-158-2630209-263-2022-2023-4	Construction to completion of one classroom at Kshs. 1,200,000 and construction to completion of a four door toilet with one chamber accessible to Persons with Disabilities at Kshs.500,000	New Project	1,700,000.00
Nabien Primary School	4-0030-158-2630209-263-2022-2023-5	Construction to completion of one classroom at Kshs. 1,200,000 and construction to completion of a four door toilet with one chamber accessible to Persons with Disabilities at Kshs.500,000	New Project	1,700,000.00
Kapsibewa Primary School	4-0030-158-2630209-263-2022-2023-6	Construction to completion of one classroom at Kshs. 1,200,000 and construction to completion of a 3 door toilet with one chamber accessible to Persons with Disabilities at Kshs.400,000	New Project	1,600,000.00
Chapin Primary School	4-0030-158-2630209-263-2022-2023-7	Construction to completion of one classroom.	New Project	1,200,000.00
Kaiser Model Primary School	4-0030-158-2630209-263-2022-2023-8	Construction to completion of two classrooms	New Project	2,400,000.00
Kormor Primary School	4-0030-158-2630209-263-2022-2023-9	Construction to completion of one classroom	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Chemintany primary School	4-0030-158-2630209-263-2022-2023-10	Construction to completion of Administration block comprising of 4 officers.	New Project	3,000,000.00
Kapluk Primary school	4-0030-158-2630209-263-2022-2023-11	Renovation to completion of 5 classrooms re-roofing, plastering, fixing of doors and windows, glazing, painting, and branding.	New Project	2,400,000.00
Banwessa Primary School	4-0030-158-2630209-263-2022-2023-12	Additional funds for plastering, glazing, fascia board, wiring and painting of administration block with four offices.	New Project	800,000.00
Kinyach Primary School	4-0030-158-2630209-263-2022-2023-13	Completion of 80 capacity boys dormitory fixing of window, doors, plastering, electrical works, keying.	New Project	1,300,000.00
Chepkasin Primary School	4-0030-158-2630209-263-2022-2023-14	Purchase of 100 steel double-decker beds at Kshs.1,500,000, Purchase of 150 three seater wooden desks at Kshs.750,000 and Purchase of 12(415 watts each) solar panels at Kshs.350,000, 8 Lithium batteries(7.5 kw) Kshs.350,000, Hybrid inverter(15kva)at Kshs.300,000 and other electrical sundries and installations at Kshs.543,302	New Project	3,793,302.00
TOTAL:				21,093,302.00

BARINGO NORTH CONSTITUENCY DEVELOPMENT FUND (CDF) ACCOUNT MANAGER
14 MAR 2023
Signature: *[Handwritten Signature]*

Person completing form

SIGNATURE:

DATE:

14, 3, 2023

NAME:

POSITION:

form.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158

Constituency Name BARINGO NORTH County Baringo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 36,138,998.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaptens Day Secondary School	4-0030-158-2630210-263-2022-2023-1	Construction to completion of two classrooms.	New Project	2,400,000.00
Moi High School Kabartonjo	4-0030-158-2630210-263-2022-2023-2	Construction to roofing level of 400-capacity dining hall.	New Project	5,000,000.00
Baitoimo Day Secondary	4-0030-158-2630210-263-2022-2023-3	Construction to completion of two classrooms.	New Project	2,400,000.00
Kiptoleyo Secondary School	4-0030-158-2630210-263-2022-2023-4	Construction to completion of two classrooms.	New Project	2,400,000.00
Ruth Kiptui Secondary School	4-0030-158-2630210-263-2022-2023-5	Construction to roofing level of 200 capacity girls dormitory	New Project	5,000,000.00
Kampi ya samaki Secondary School	4-0030-158-2630210-263-2022-2023-6	Additional funds for completion 40 students capacity science laboratory Plastering, floor tiling, ceiling board, electrical works, Plumbing, gas system, painting and equipping.	New Project	5,200,000.00
Kinyach Secondary School	4-0030-158-2630210-263-2022-2023-7	Additional funds for completion of 40 capacity students science laboratory Plastering, floor tiling, ceiling board, electrical works, plumbing, gas system, painting	New Project	3,300,000.00
Moi Day Secondary Kabartonjo	4-0030-158-2630210-263-2022-2023-8	Additional funds for completion of twin laboratory capacity 200 students Plastering, floor tiling, ceiling board, electrical works.	New Project	3,520,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Plumbing, gas system and painting .		
Bartolimo Secondary School	4-0030-158-2630210-263-2022-2023-9	Additional funds for completion of an ongoing One storey Dormitory capacity of 40 double deckers Walling, roof work, electrical works, fixing of windows and doors, plumbing and painting works.	New Project	2,618,998.00
Arap Moi Secondary School Bartabwa	4-0030-158-2630210-263-2022-2023-10	Completion of a modern kitchen Plastering, Keying, electrical works, plumbing and painting works.	New Project	1,000,000.00
Kimugul Secondary School	4-0030-158-2630210-263-2022-2023-11	Completion of a science laboratory Plastering, Keying, electrical works, plumbing and painting works	New Project	3,300,000.00
TOTAL:				36,138,998.00

**BARINGO NORTH CONSTITUENCY
 DEVELOPMENT FUND (CDF)
 ACCOUNT MANAGER**
14 MAY 2023



Person completing form

SIGNATURE:

DATE:

14, 3, 2023

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name BARINGO NORTH County Baringo
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 9,400,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Katinonin Locational Chiefs office	4-0030-158-2640507-113-2022-2023-1	Additional funds for completion of chiefs office with four offices plastering, glazing, electrical, tiling and painting.	New Project	2,800,000.00
Kaboskei Kerio Location Chiefs	4-0030-158-2640507-113-2022-2023-2	Construction to completion of 4 roomed chiefs office.	New Project	2,500,000.00
Kipchere location Chiefs office	4-0030-158-2640507-113-2022-2023-3	Construction to completion of a 4 roomed chiefs office.	New Project	2,500,000.00
Kinyach Chiefs office	4-0030-158-2640507-113-2022-2023-4	Completion of 4 roomed chiefs office Plastering, fixing of windows and doors, glazing, flooring and painting.	New Project	1,100,000.00
Kinyach Chiefs office	4-0030-158-2640507-113-2022-2023-5	construction to completion of a four door pit latrine for boys and uninal with one chamber accessible to Persons with Disabilities	New Project	500,000.00
			TOTAL:	9,400,000.00

BARINGO NORTH CONSTITUENCY
DEVELOPMENT FUND (CDF)
ACCOUNT MANAGER

14 MAR 2023

Person completing form

SIGNATURE:

Sign:

DATE:

14, 03, 2023

National Government Constituencies Development Fund
Fourth Schedule Report

NAME:

Koiv Bernard

POSITION:

BARINGO NORTH CONSTITUENCY
DEVELOPMENT FUND (CDF)
ACCOUNT MANAGER

for MAR 2023

Sign:.....

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 158
 Constituency Name BARINGO NORTH County Baringo
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 3,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baringo North NG-CDF Strategic Plan	4-0030-158-2211310-108-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Baringo North Constituency Strategic plan for the period between 2023-2027	New Project	3,500,000.00
			TOTAL:	3,500,000.00

Person completing form

SIGNATURE:

DATE: 14, 03, 2023

NAME:

Sign: Wanja Bura

POSITION: form.