



National Government Constituencies Development Fund  
Baringo Central Constituency  
District HQ, NGCDF Building  
P.O Box 546-30400  
Kabaret  
Email: [cdfbaringocentral@gmail.com](mailto:cdfbaringocentral@gmail.com) | [baringocentral@cdf.go.ke](mailto:baringocentral@cdf.go.ke)

Ref: NGCDF/ BC/GC/023(6)

06<sup>TH</sup> MARCH 2023

TO  
THE CHIEF EXECUTIVE OFFICER,  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,  
HARAMBEE PLAZA, 5<sup>TH</sup> FLOOR,  
P.O BOX 46682-00100  
NAIROBI.

Dear sir,

RE: NGCDF BARINGO CENTRAL 2022/2023 PROJECTS PROPOSALS

The above subject refers.

Forwarded please find the attached projects proposals for Baringo Central for the financial year 2022/2023 amounting to Kshs.145,087,603 for your perusal and action (attached are 3<sup>rd</sup>, 4<sup>th</sup> schedules, minutes and ward report).

Thank you.

Yours Faithfully,



MICHAEL KONES  
FUND ACCOUNT MANAGER  
BARINGO CENTRAL

Vision: To be a leading public institution in the effective and efficient management of devolved funds



ISO 9001:2008 Certified



**BARINGO CENTRAL  
IEBC NUMBER 159**

**CONSTITUENCY DEVELOPMENT FUND  
WARD REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

Table of Contents

1.0	Background on NG-CDF .....	
2.0	WARD MEETINGS.....	
2.1.0	TENGES WARD .....	
2.1.1	PREAMBLE .....	
2.1.2	PRESENT .....	
2.1.3	COMMENTS.....	
2.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD .....	
2.1.5	CHALLENGES .....	
2.1.6	WAY-FORWARD.....	
3.0	SACHO WARD .....	
3.1.1	PREAMBLE .....	
3.1.2	PRESENT .....	
3.1.3	COMMENTS.....	
3.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD .....	
3.1.5	CHALLENGES .....	
3.1.6	WAY-FORWARD.....	
4.0	EWALELCHAPCHAP WARD.....	
4.1.1	PREAMBLE .....	
4.1.2	PRESENT.....	
4.1.3	COMMENTS.....	
4.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD .....	
4.1.5	CHALLENGES.....	
4.1.6	WAY-FORWARD.....	
5.0	KABARNET WARD .....	
5.1.1	PREAMBLE .....	
5.1.2	PRESENT.....	
5.1.3	COMMENTS.....	
5.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD .....	
5.1.5	CHALLENGES.....	
5.1.6	WAY-FORWARD.....	
6.0	KAFROPITA WARD.....	
6.1.1	PREAMBLE .....	
6.1.2	PRESENT.....	
6.1.3	COMMENTS.....	

6.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD .....
6.1.5	CHALLENGES .....
6.1.6	WAY-FORWARD .....

## 1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2013 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

**Baringo Central Constituency** is an electoral constituency in Kenya. It is one of the constituencies in Baringo County

### **Baringo Central Constituency Details:**

**Constituency Number:** 159

**Constituency Name:** Baringo Central

**Constituency Population:** 116,116

**Constituency Area In Sq. Km (Approx.):** 388.52

#### **County Assembly Wards in Baringo Central Constituency: Tenges Ward**

- County Assembly Ward No.:0793
- County Assembly Ward Name:Tenges
- County Assembly Ward Population (Approx.): 9,567
- County Assembly Ward Area In Sq. Km (Approx.):123.94
- County Assembly Ward Locations Description: comprises of Tenges,Kisonei,Chepkero and Emom Locations

#### **Baringo Central Constituency-Sacho Ward**

- County Assembly Ward No.: 0794
- County Assembly Ward Name: sacho
- County Assembly Ward Population (Approx.): 15,230
- County Assembly Ward Area In Sq. Km (Approx.): 105.98
- County Assembly Ward Locations are: Comprises of Sacho Soi,Sacho Mosop and Kabasis locations.

#### **Baringo Central Constituency-Ewalel ChapChap Ward**

- County Assembly Ward No.:0796
- County Assembly Ward Name: Ewalel ChapChap
- County Assembly Ward Population (Approx.):17,021
- County Assembly Ward Area In Sq. Km (Approx.): 96.57
- County Assembly Ward Locations are: Comprises of Kituro,Talai,Ewalel and Ngetmoi location.

#### **County Assembly Wards in 5 Constituency: Kabarnet Ward**

- County Assembly Ward No.: 0798
- County Assembly Ward Name: kabarnet
- County Assembly Ward Population (Approx.): 23,430
- County Assembly Ward Area In Sq. Km (Approx.): 165.68

County Assembly Wards locations are: Comprises of orokwo,Iclmen,kabarnet mosop,Iboino and kabarnet soi locations

#### **Baringo Central Constituency- Kapropita Ward**

- County Assembly Ward No.:0797
- County Assembly Ward Name: Kapropita
- County Assembly Ward Population (Approx.):16,232
- County Assembly Ward Area In Sq. Km (Approx.):96.33
- County Assembly Ward Locations Description: Comprises of Kapropita Soi,Kapropita,Kapsoo Borowonin locations

## 2.0 Ward meetings

### 2.10 TENGES WARD

2.1.1 The meeting held on 28th December 2022 at the Tenges ACC office from 9.00am-12.00pm.

#### 2.1.2 Those present included:

- area M.P representative
- Mr.Reuben Ratemo- Deputy County Commissioner- Baringo Central sub- county .
- Jennifer chepkwony - Chairman NGCDFC -Baringo Central constituency
- Glavia Kibel - NGCDF Committee secretary.
- Chiefs – Kisonei, Emom, Chepkero, Tenges location
- assistant chiefs  
eitui, koibarak, ochii, kibel, tabarin, sorok, cheplambus sub-locations
- Members of the public.

#### 2.1.3 Comments

#### By the Chair NGCDFC

- He stated that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness and improve quality of service delivery.

- He further informed them that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

#### *By the Deputy County Commissioner (DCC)*

- He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

- He affirmed to the participants that he will be on the front line to promote development in the constituency.

*Comments by TAM on the nature of projects with respect to NG-CDF Act*

- He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

- Further to this he also highlighted the ineligible projects which include: -

- a) Projects supporting religious bodies or religious activities
- b) Projects supporting political bodies or political activities
- c) Personal projects
- d) Private projects
- e) Projects targeting a specific club or group of people

**2.1.4 Projects priorities identified in the Ward**

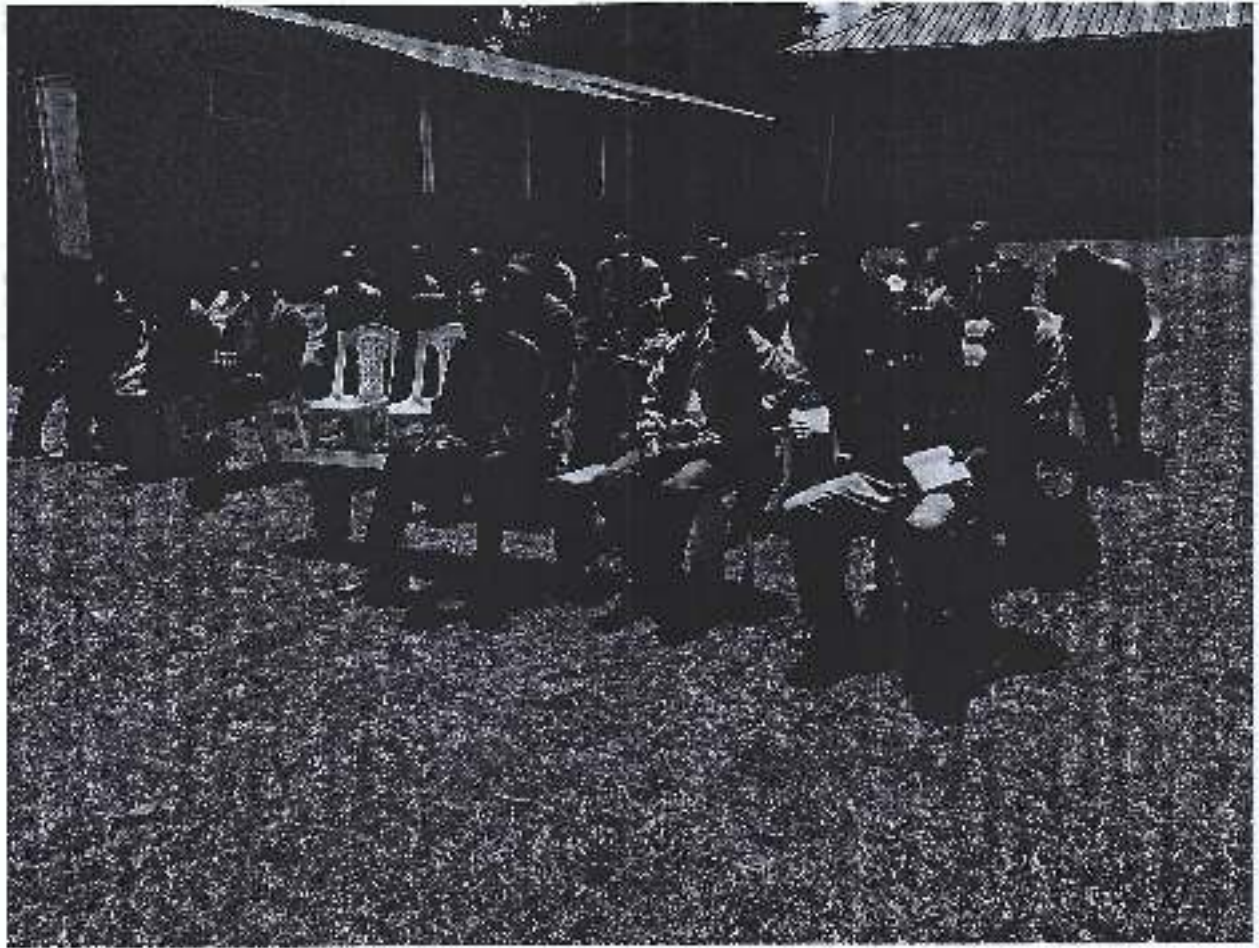
<b>S/No.</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITY</b>	<b>SECTOR</b>
1	Tenges primary school	-Completion of 2 storey classrooms -renovation of girls and boys dormitories -construction of perimeter wall -construction of pit latrine -equipping of library and ICT	Education
2	St.Marys tenges Day Sec. school	Construction of kitchen and store	Education
3	Lelbatai primary school	-Completion of 1 classroom -construction of 3 classrooms -leveling and fencing of school compound - renovation of classrooms	Education
4	kipkutuny primary school	-Construction of 3 classrooms -construction of boys dormitory -Construction of girls and boys pit latrines -construction of staff pit latrines -leveling and fencing of school compound -purchase of water tanks -purchase of lockers and chairs	Education
3	Cheplongen primary school	-Renovation of classrooms -construction of 3 classrooms -construction of teachers toilets -leveling of school compound	Education

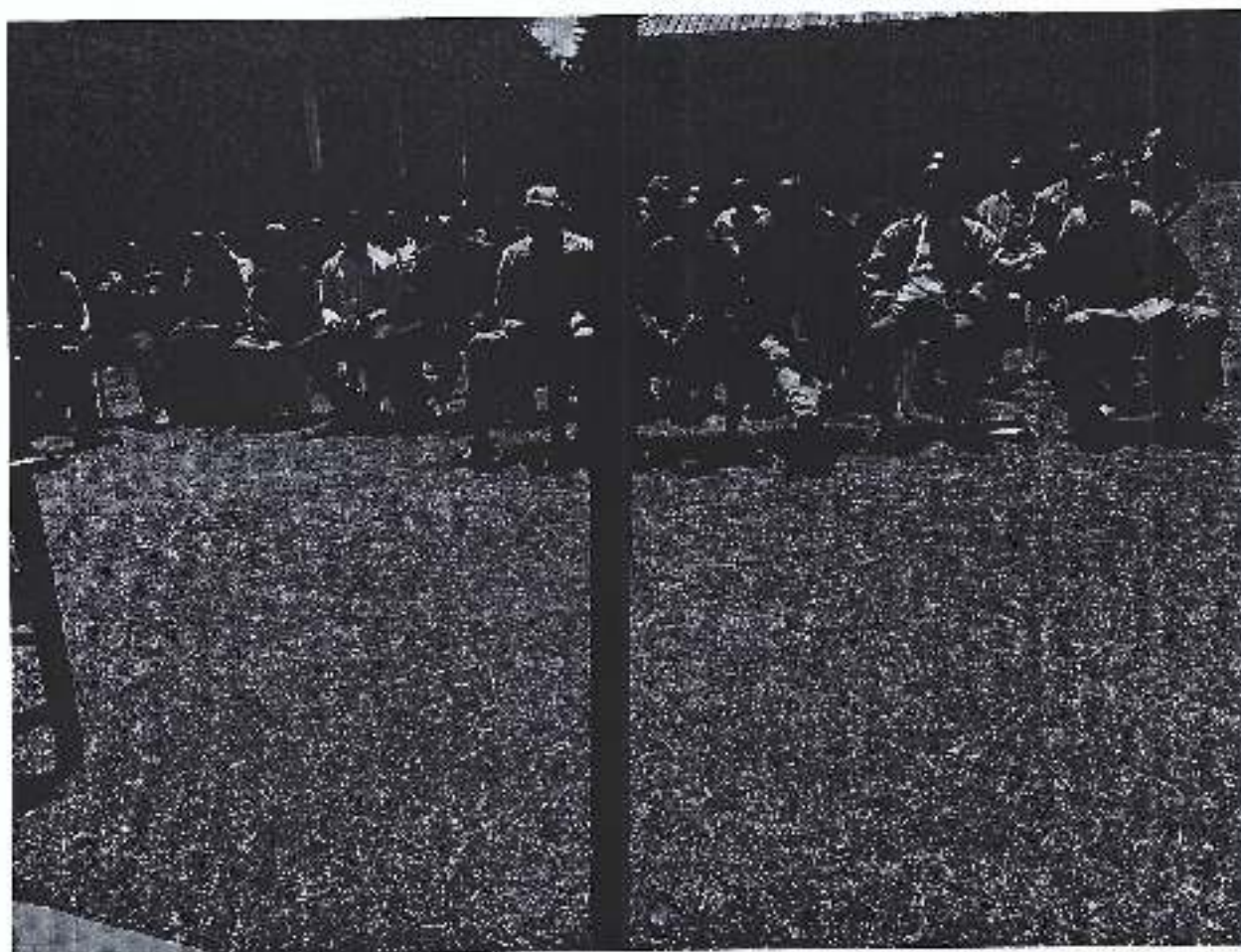
		<ul style="list-style-type: none"> <li>-purchase of storage tanks</li> <li>-construction of girls latrine</li> <li>-construction of administration block</li> <li>-purchase of tables, chairs and lockers</li> </ul>	
6	Kamuna primary school	<ul style="list-style-type: none"> <li>-Construction of 5 classrooms</li> <li>-construction of administration block</li> <li>-construction of lab for junior secondary school</li> <li>-construction of pit latrine</li> <li>-fencing of school compound</li> <li>-leveling of school field</li> </ul>	Education
7	Moswo primary school	<ul style="list-style-type: none"> <li>-Construction of 1 classroom</li> <li>-purchase of land</li> <li>-leveling of field</li> <li>-construction of pit latrines</li> <li>-purchase of lockers and chairs</li> <li>-purchase of water tanks</li> </ul>	Education
8	Chepkero day secondary school	<ul style="list-style-type: none"> <li>-Completion of laboratory</li> <li>-construction of girls dormitory</li> <li>-fencing of school compound</li> <li>-purchase of school bus</li> <li>-leveling field</li> <li>-planting of trees</li> </ul>	Education
9	Kisonoi primary school	<ul style="list-style-type: none"> <li>-Renovation of classrooms</li> <li>-Construction of administration</li> <li>-leveling of school field</li> </ul>	Education
10	D.OS office tenges	Construction of toilet	Security
11	Mogorwo primary school	<ul style="list-style-type: none"> <li>-Renovation of classrooms</li> <li>-construction of dining hall</li> <li>-construction of boys toilet</li> <li>-Construction of boys dormitory</li> <li>-leveling of school field</li> <li>-purchase of water tanks</li> </ul>	Education
12	Kisonoi day secondary school	<ul style="list-style-type: none"> <li>-Completion of laboratory</li> <li>-Girls dormitory</li> <li>-construction of school library</li> <li>-Leveling of school field</li> </ul>	Education
13	Tenges boys high school	-construction of 2 classrooms	Education
14	Ochii primary school	<ul style="list-style-type: none"> <li>-Renovation of 9 classrooms</li> <li>-Tiling of administration block</li> <li>-Fencing/gate of school compound</li> <li>-Planting of trees</li> <li>-Purchase of lockers and chairs</li> </ul>	Education



15	Tabarin primary school	-leveling of school field -renovation of classrooms and administration block -construction of pit latrine	
16	Chepkero chiefs office	-fencing of compound -Purchase of office equipments -Tiling of chiefs office	security
17	Ochii school of hearing impaired	-construction of 4 classrooms -renovation of dormitories and administration block -construction of staff quarters -purchase of school van -planting of flowers and trees	Education
18	Kaiso primary school	-completion of classrooms -construction of 2 classrooms -construction of pit latrines -leveling of school field -renovation of administration block -purchase of chairs and lockers -purchase of water tanks	
19	Tenges chiefs office	-purchase of land -Construction of chiefs office	security
20	Kibei chiefs office	-Construction of chiefs office -purchase of land	security
22	Eitui chiefs office	Construction of toilet	Security
24	Kamuma primary school	Construction of laboratory for junior secondary school Construction of 2 administration block	
25	Leigt primary school	-Construction of toilets -construction of classrooms -construction of dinning hall -construction of storage tanks -Tiling of administration block	education
26	Proposed Kabemom primary school	-purchase of land	education
27	Eitui primary school	-Construction of administration block -construction of 3 classrooms -construction of latrines -fencing of school compound -construction of eitui day secondary school	education
28	Proposed cheplougon day secondary school	-construction of classrooms -construction of ablution block -construction of teachers house -construction of kitchen	education

29	Koibarak ass.chiefs office	-fencing of compound and construction of gate -purchase of water tanks	security
30	Cheplongon tree nursery	-planting of trees	environment
32	Sorok ass.chiefs office	-purchase of land -construction of chiefs office	security
33	Sorok day secondary school	-construction of lab. -construction of administration block -construction of 1 classroom -purchase of water tanks	education
34	Kaseret primary school	-construction of 1 classroom -fencing of school compound -purchase of water tanks	education
35	Enom primary school	-construction of administration block -construction of laboratory -construction of toilets -levelling of school field	education
36.	Enom day secondary school	-construction of classrooms -construction of administration block -construction of dining hall -levelling of school field -construction of toilets	education
37.	Enom chiefs office	-fencing of chiefs office compound	security
38.	-sorok day school -sorok primary school -kaseret primary school -enom primary school -mogorwo primary school -lalbatai primary school	Planting of trees	environment





### 2.1.5 Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation and value of money. Also bursaries not awarded to students when the schools open, hence students' retention in learning institutions is greatly affected

### 2.1.6 Way-forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

Signed (Chairperson)



Date

6/3/2023

Signed (Fund Account Manager)



Date

06/01/2023

Signed



R. Jui

Date

0-3-2023

### 3.0 Ward meetings

#### 3.1 SACHO WARD

3.1.1 The meeting held on 3<sup>rd</sup> January, 2023 at the Sacho ACC office from 9.00am-12.00pm.

#### 3.1.2 Those present included the area

- i) Area M.P representative
- ii) Mr. Reuben Ratemo-. Deputy County Commissioner- Baringo Central sub- county .
- iii) Jennifer Chepkwony - Chairperson NGCDFC -Baringo Central constituency
- iii) Symon Cheplikwony, Gloria Kibet - NGCDF members.
- iv) Chiefs – Sacho mosop, sacho soi and kabasis Location
- v) assistant chiefs  
kesetun, sainet, kapkelelwa, kabarak, katunci, sosion, kaptiriony and timboiywo sub-locations
- vi) Members of the public.

#### 3.1.3 Comments

By the Chair NGCDFC

The Chairperson thanked members for good attendance. He informed members that a comprehensive report on on-going projects previously visited is due to compilation and decisions on the same shall prevail.

***By the Assistant County Commissioner (ACC)***

ACC thanked the community for their welcome. She further addressed on community developments which include Education and Security projects. She welcomed the community members to come up with their project proposals. Project proposals are done every financial year.

***By Area MP representative***

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

***Comments by FAM on the nature of projects in respect to NG-CDF Act***

The Fund Manager informed the public that the eligible projects for funding are:

- a. Education – Bursary to be shared on sub-locational level, construction of schools
- b. Security – Chiefs Office, AP Camp, Police post
- c. Environment – Planting of trees in catchment areas
- d. Sports – sponsoring of tournaments.

**Projects priorities identified in the Ward**

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Sosion primary school	-Renovation classrooms. -renovation of administration block -construction of classroom	Education
2	timboiywo Day sec.school	-Completion of dinning hall -construction of administration block -construction of classrooms	Education
3	kabasis primary school	-Renovation classrooms. -construction of dinning hall -construction of pit latrine	Education
4	Timboiywo primary school	-Completion of 200 capacity dormitory -construction of boys dormitory -construction of pit latrines	Education
5	Kesetan primary school	-Construction of classroom -renovation of classrooms -wiring of classrooms -installation of gutters and water tanks.	Education

		-construction of staff quarters -construction of pit latrines -leveling and fencing of school compound	
6	Kabirmoi primary school	-Construction of 1 classroom -construction of administration block	Education
8	kaplop primary school	-Construction of 1 classroom -construction of administration block -construction of pit latrines	Education
9	Saimet ass. chiefs office	-Equipping of chiefs office -Construction of toilet -fencing of chiefs office compound	security
10	Kimotony primary school	-Renovation of classrooms -Construction of staff toilets -fencing of school compound -purchase of lockers and chairs -renovation of administration block	Education
11	Tabagon girls high school	-Construction of classrooms -construction of dormitory -construction of teachers quarters -construction of home science laboratory and equipping -installation of streetlights -field leveling	Education
12	Kapkefelwa chiefs office	-Equipping of chiefs office -construction of toilet -fencing of chiefs office compound and construction of gate	security
13	Tandui primary school	-Completion of administration block -construction of dinning hall -fencing and construction of school gate -field leveling -construction of library	Education
13	Kaplel chiefs office	-Construction of chiefs office	security
14	Kewamoi primary school	-Construction of classroom -construction of administration block -renovation of classrooms -construction of pit latrines	education
15	Bosin primary school	-construction of classrooms	Education
16	Tartar primary school	-construction of administration block -levelling of field	Education
17	Kabasis chiefs office	-equipping of chiefs office	security
18	Kapiriony secondary school	-construction of administration block -constrection of dinning hall -construction of dormitory	Education
19	Konooyo primary school	-construction of classrooms -construction of administration block	Education

		-leveling of field	
20	Kokor wonin primary school	-construction of pit latrines -construction of classrooms -construction of administration block -leveling of field	Education
21	Kaptiriony ass.chiefs office	-construction of chiefs office	security
22	Bakwanin primary school	-construction of classrooms -construction of administration block -construction of pit latrine	Education
23	Koyorus primary school	-construction of classrooms -construction of administration block -Leveling of field	Education
24	Kaplel primary school	-construction of classrooms -construction of girls and boys dormitories -construction of dinning hall and kitchen -fencing of school compound -construction of pit latrines -construction of teachers quarters	Education
25	Sigowo primary school	-construction of girls and boys dormitories -renovation of classrooms -field leveling	Education
26	Proposed tabagon primary school	-construction of classrooms	Education
27	Sacho mosop chiefs office	-equipping of chiefs office	security
28	Kaploten primary school	-renovation of classrooms -construction of 2 classrooms -construction of teachers quarters -construction of staff toilets -leveling of field	Education
29	Kesetan day secondary school	-equipping of science laboratories -renovation of classrooms and administration block -construction of dinning hall -purchase of school bus -construction of staff quarters -fencing of school compound	Education
30	Kapkelelwa secondary school	-renovation of classrooms and administration block and dormitories -fencing of school compound	Education
31	Kapkelelwa primary school	-renovation of classrooms -purchase of chairs and lockers -construction of classrooms and pit latrines -fencing of school compound	Education



32	Saint primary school	-construction of administration block -renovation of classrooms -fencing of compound	Education
33	Katunoi primary school	-construction of classroom -purchase of lockers and chairs -fencing of compound	Education
34	Katunoi ass.chiefs office	-construction of assistant chiefs office -equipping chiefs office	security



### Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting

### Way-forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

Signed (Chairman)



Date

6/3/2023

Signed (Fund Account Manager)

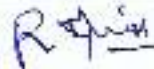


Date

06/03/2023

Date

6-3-2023



4.0 Ward meetings

#### 4.1 Ewalel ChapChap WARD

4.1.1 The meeting held on 29<sup>TH</sup> December, 2022 at the Kituro centre from 9.00am-12.00pm.

#### 4.1.2 Those present included the area

- Area M.F representative
- Reuben Ratemo - Deputy County Commissioner- Baringo Central sub- county .
- Jeniffer Chepkwony - Chairperson NGCDFC - Baringo Central constituency
- NGCDF Committee members.
- Chiefs- kituro, Ewalel, Ngetmoi, Talai
- Assistant chiefs  
morop, kipkaech, kapkiai, chebunyur, kaptorokwa, seretmin  
kaptuno
- Members of the public

### 4.1.3 Comments

#### By the Chair NGCDFC

- The chairperson thanked the constituents for attending the meeting and he further explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at every ward in the constituency to deliberate on development matters and project priorities in the ward and the entire constituency.
- He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e 2022/2023 and 2023/2024.
- He urged the Project Management Committee to own the project and bring value for money when allocated funds

#### *By the Ag. Deputy County Commissioner (DCC)*

- He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process.
- He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

#### *Comments by FAM on the nature of projects in respect to NG-CDF Act*

- He encouraged the community members to give consideration to project proposals that foster sustainable development, promote human dignity and protection of the marginalized as per Article 10 of the Constitution that outlines national values and principles of governance.

Constituency Committees shall exclude project proposals that fail to meet the eligibility criteria for NG-CDF funding, such as: -

- Projects supporting political bodies or political activities
- Projects supporting religious bodies or religious activities
- Recurrent costs of completed project(s)
- Personal awards, except education bursary for students from needy families and projects on healthcare financing targeting vulnerable families under social security programmes
- Projects targeting a specific club, society or a group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the Fourth Schedule of the Constitution of Kenya.

### 4.1.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Moi teachers primary school	-Construction of classrooms	Education

2	Kapkomoi primary school	-Renovation of classrooms	Education
3	tiriony chief's office	-Completion of 4 roomed chief's office -construction of pit latrines -fencing of chiefs office compound	security
4	Kipkaech primary school	-Renovation of classrooms and administration block  -fencing of school compound -construction kitchen	Education
5	Kabarbarma primary school	-Construction of classroom -construction of administration block -Construction of toilets	Education
6	Kituro primary school	-Renovation of classrooms -construction of toilets -purchase of school bus -construction of ramps for learners for pupils with disability -purchase of lockers and chairs	Education
7	chebunyur primary school	-Construction of classroom -construction of administration block -construction of pit latrine -field leveling	Education
8	Kitumbei primary school	-Renovation of classrooms	Education
9	Kipkaech day sec.school	-Completion of multipurpose hall -purchase of school bus -construction of administration block -construction of dormitory -construction of classrooms	Education
10	Manaach primary school	- renovation of classroom	Education
11	Kapkomoi day secondary school	-Construction of 1 classroom and girls dormitory to completion	Education
12	Ewalel chiefs office	-Completion of chiefs office -fencing of chiefs office -construction of pit latrine	security

13	Kituro chiefs office	-Completion of purchase of land	security
14	Kapkomoi day secondary school	-completion girls dormitory	Education
17	Kapkoimet primary school	Purchase of lockers and chairs	Education
18	Morop ass.chiefs office	-purchase of land -construction of chiefs office	security
19	Talai ass.chiefs office	-purchase of land -construction of chiefs	security
20	Talai primary school	-construction of classrooms -construction of toilets	Education
21	Talai high school	-construction of toilet	Education
22	Kaptallan primary school	-construction of classrooms -construction of administration block -construction of toilets	Education
23	Kasore primary school	-construction of classrooms -construction of administration block -construction of toilets	Education
24	Kapkawa boys secondary school	-construction of laboratory -construction of toilets	Education
25	Kapngel primary school	-renovation of classrooms -fencing of school compound	Education
26	Kipkacch ass.chiefs office	-purchase of land	Security
27	Kapkiai ass.chiefs office	-purchase of land -construction of toilet	security
28	Kapkiai primary school	-construction of girls toilet -construction of administration block -field leveling	Education
29	Kapkiai athletic camp	-fencing and equipping of rooms	sports
30	Kabarbarma day secondary school	-construction of administration block -construction of laboratory	education
31	Ngetmoi girls secondary school	-construction of ablution block -leveling of field	education
32	Ngetmoi primary school	-construction of toilets -purchase of lockers -equipping of administration	education

		block	
33	Kaptorokwo ass.chiefs office	-purchase of land	security





### Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting

### Way-forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

---

Signed (Chairman)

*[Handwritten Signature]*

Date

6/3/2023

Signed (Fund Account Manager)

Date

06/03/2023

Date

6-3-2023

3.0 Ward meetings

### 5.1 KABARNET WARD

5.1.1 The meeting held on 29<sup>th</sup> December, 2022 at Kaptimbor chiefs office from 9.00am-12.30pm.

#### 5.1.2 Those present included the area

- Area M.P - Representative
- Reuben Katemo - Deputy County Commissioner- Baringo Central sub- county .
- Jeniffer Chepkwony - Chairman NGCDFC - Baringo Central constituency
- NGCDF Committee members.
- Chiefs- Kabarnet soi, kabarnet mosop, Jelmien, kiboino, orokwo
- Assistant chiefs - kimoso, salawa, sironoi, kapyemit, mofoi, kapchepterit
- Members of the public

#### Comments

##### By the Chair NGCDFC

- The chairman appreciated the residents for attending the meeting. He highlighted that NG-CDF has achieved a lot towards development in the constituency and the overall aim of this is to ensure active participation of people in the achievement of sustainable development. He further advised the residents how they will participate in projects that will directly benefit them.

##### By the Deputy County Commissioner (DCC)

DCC welcomed the members of the community. He informed the community about the project proposals as per sub-locations. Urged the community to use the funds with immediate effect upon disbursement.



*By Area MP - Representative*

The area MP Representative informed the community that the MP is ready to work with community in project development and those projects to be completed on best time lines possible.

*Comments by FAM on the nature of projects in respect to NG-CDF Act*

The Fund Manager informed the public that NG-CDF operates like a family bringing to attention the essence of having a public participation and a way of engaging the community on development matters. He added that it's a requirement from the NG-CDF Act of 2015 as amended in 2016. The eligible projects for funding are Education, Security, Environment and sports. He insisted that on-going projects to be given first priority.

**5.1.3 Projects priorities identified in the Ward**

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Koisomo primary school	-construction of classrooms -wiring of classrooms -purchase of lockers -construction of administration block -fencing of school compound -construction of toilets -purchase of water tanks	Education
2	kipsoit primary school	-construction of classrooms -constructions of pit latrine -renovation of classrooms -fencing of school compound	Education
3	kimoso primary school	-Completion of administration block -renovation of classrooms -construction of staff toilets -field leveling -fencing of school compound	Education
4	Tereben primary school	Construction of classroom Purchase of lockers	Education
5	kapchemon primary school	Construction of classroom -construction of administration block -construction of toilets -field leveling -drilling of borehole	Education
6	Kainwen primary school	Construction of classroom -construction of administration block -construction of pit latrines -fencing of school compound	Education

7	Kaplara primary school	-Renovation of classrooms -construction of classrooms -purchase pf lockers -construction of administration block	Education
8	Idimen chiefs office	-constructions of pit latrine -fencing of chiefs office -wiring and equipping	security
9	Kapsigorian primary school	Renovation of classrooms	Education
10	Orokwo primary school	Construction of classroom -construction of library -purchase of lockers	Education
11	Oinobmoi secondary school	-Construction of laboratory -purchase of school van	Education
12	Kapkokwon primary school	Purchase of printer and tiling administration block -renovation of classrooms -drilling of borehole -construction of library and equipping	Education
13	Kaptimbor primary school	Construction of perimeter wall Construction of classrooms Drilling of borehole	Education
15	Kakwane primary school	-Construction of classroom -fencing of school compound	Education
17	Chesongo primary school	-construction of classrooms -constructions of pit latrine for staff and pupils -renovation of classrooms -fencing of school compound	Education
18	Kapchontuso chiefs office	Renovation of chiefs office	Security
19	Penwai primary school	Completion of 2 storey classrooms Construction and equipping of classrooms	education
20	Kapyemit primary school	-construction of classroom -construction of pit latrines -fencing of school compound	education
21	Kipsoit day secondary school	-construction of school library -purchase of school bus	education
22	Kapyemit ass.chiefs office	-construction of chiefs office -equipping of chiefs office	Security
23	Kipsoit primary Kapyemit primary Kakwane Kibarter	-tree nursery -Mango nursery -soil conservation	environment

	filolwo		
24	Kipsoit day Kapyemit primary Kakwane primary Kipsoit primary	-purchase of 20 football balls -purchase of 8 netball balls -purchase of goal post posts -purchase of flag poles	sports
25	Salawa primary school	-construction of boys dormitory -renovation of classrooms and administration block -fencing of school compound	education
26	Magonoi primary school	-fencing of school compound -renovation of classrooms -equipping of borehole	education
27	Salawa ACC office	-construction of ACC office -fencing of compound -installation of security lights	security
28	Chesongo day sec. school	-construction of administration block -construction of girls dormitory -fencing of school compound	education
29	Eron primary school	-construction of staff toilets -field leveling	education
30	Kimoso chiefs office	-fencing of chiefs office -building gabions and planting trees at chiefs compound	security
31	Kiplabal primary school	-construction of administration block -field leveling -construction of staff toilets -fencing of school compound -renovation of classrooms	education
32	Kiboino primary school	-field leveling and fencing -construction of staff toilets -renovation of administration block	education
33	Kapteno primary school	-construction of administration block -renovation of classrooms -construction of staff toilets and pupils -fencing of school compound	education
34	Kiboino day secondary	-purchase of land -purchase of school -equipping of laboratory -construction of dining hall and administration block	education
35	Kiboino chiefs office	-equipping of chiefs office -installation of electricity -construction of baraza park	security
36	Aic visa oshwal primary school	-construction of classrooms -drilling and equipping of borehole	education

		-construction of lab for junior secondary	
37	Kabarnet hurth day secondary	-construction of classrooms	education
38	Kewamoi chiefs office	-purchase of land -construction of social hall	security
39	Ketindui primary school	-construction of toilets -fencing of school compound -piping of water	education
40	Seguton primary school	-construction of classrooms -fencing and construction of gate -construction of toilet	education
41	Kaptinbor day secondary	-purchase of lockers -construction of laboratory -construction of classroom	education
42	Moloi ass.chiefs office	-construction and equipping of chiefs office -construction of AP camp	security
43	Ngolong primary school	-construction and equipping of library -renovation and equipping of classrooms	education
44	Ngolong day secondary	-construction of classrooms -field leveling -construction of staff house -purchase of school bus	education
45	Kapchepterit ass.chiefs office	-construction of chiefs office	security
46	Moi timowo primary school	-purchase of land -renovation of classrooms -construction of dinning hall and kitchen -construction of library and equipping -construction of toilets -construction of classrooms -equipping of dormitory and administration block	education
47	Kapchomuso day secondary	-construction of dinning hall -construction and equipping of girls dormitory -construction of staff quarters -purchase of school bus	education
48	Kapchomuso primary school	Renovation of classrooms -purchase of water tank -field leveling	education





### Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting

### Way-forward

It was agreed that those who attended shall represent the interest of the whole ward by balancing development projects in the ward

---

Signed (Chairman)

Date

6/3/2023

Signed (Fund Account Manager)

Date

06/03/2023

Date

6-3-2023

R. Y. J. J. J.  
6.0 Ward meetings

### 6.1 KAPROPITA WARD

6.1.1 The meeting held on 28<sup>th</sup> December 2022 at Kasoiyo dispensary from 2.00pm-4.30pm.

#### 6.1.2 Those present included the area

- Reuben Ratemo - Deputy County Commissioner- Baringo Central sub- county .
- Jeniffer Chepkwony - Chairperson NGCDFC - Baringo Central constituency
- NGCDF Committee members.
- Chiefs- Kapropita Soi,kapropita
- Assistant chiefs -  
kurumbopsoo,sagasak,kinyo,chebano,kapsoo borowonin
- Members of the public

#### 6.1.3 Comments

##### By the Chair NGCDFC

- The chairman appreciated the residents for attending the meeting. He highlighted on the following: -
- Allocations to the constituency
  - Percentage allocation to various sectors
- Bursary allocation criteria
- Project implementation criteria
- Roles of project management committees
- He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e 2022/2023 and 2023/2024.

##### By the Deputy County Commissioner (DCC)

- He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics.

- He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

*Comments by FAM on the nature of projects in respect to NG-CDF Act*

The Fund Account Manager enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, he also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects

**6.1.4 Projects priorities identified in the Ward**

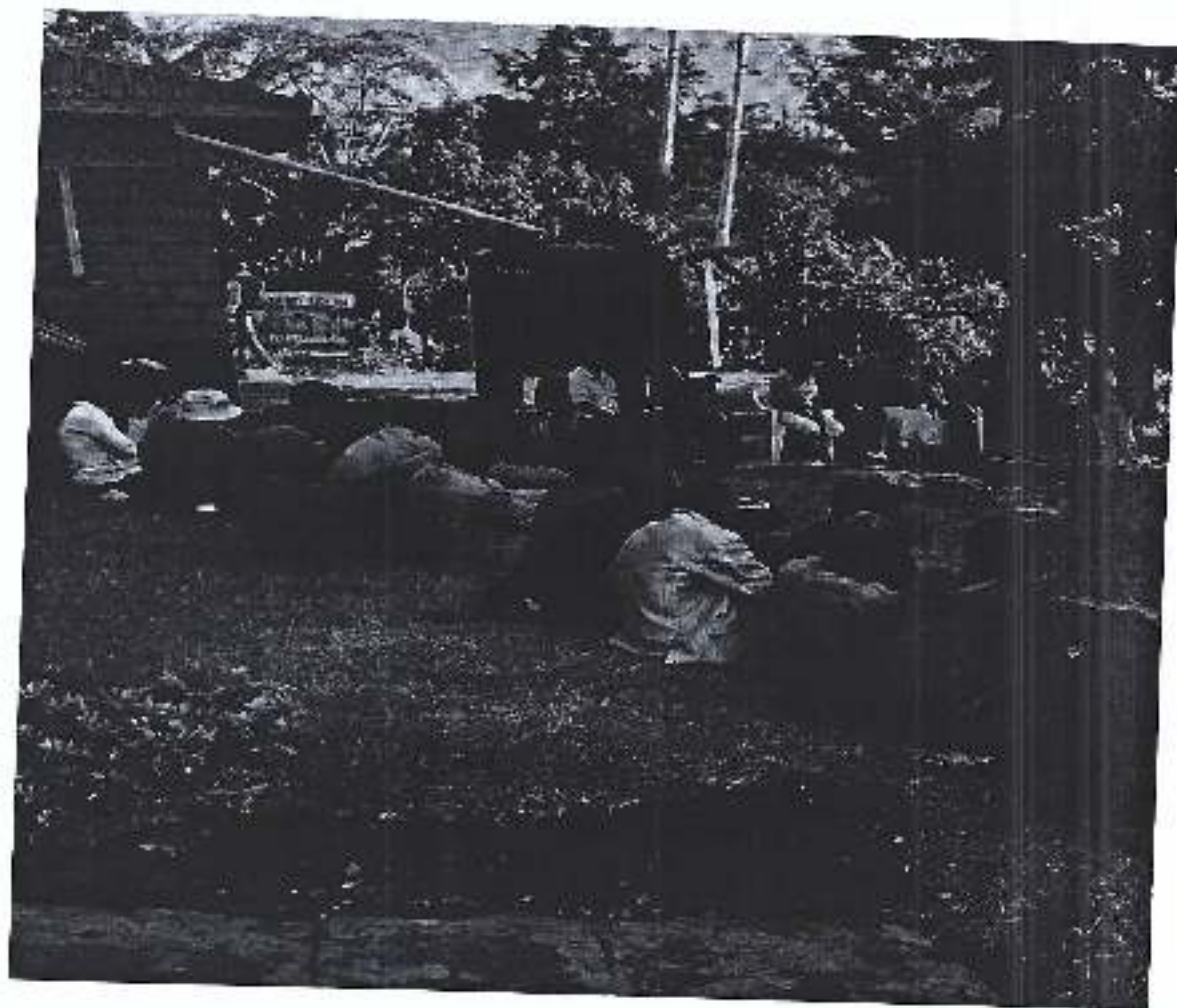
<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kapsogo Day secondary school	completion of 200 capacity dining hall	Education
2	Kisok day primary school	-Purchase of beds -construction of toilet -purchase of school bus -construction of dining hall -construction of school gate	Education
3	kiboi primary school	-renovation of classrooms -construction of classroom -fencing of school compound -drilling of borehole	Education
	Kapkut primary school	-purchase of lockers -renovation of classrooms -construction of teachers and boys toilets	
4	Kimagok primary school	-Construction of classroom -construction of pit latrine -fencing of school compound -field leveling -renovation of classrooms and administration block	Education



5	mtunol primary school	-Construction of classroom -construction of pit latrines	Education
6	Kapcherobet primary school	Construction of classroom -construction of administration block -renovation of classrooms -construction of ablution block	Education
7	Kapropita chiefs office	-Fencing of chiefs office compound -construction of pit latrine -equipping of chiefs office	Security
8	Kapropita soi chiefs office	-Completion of chiefs office -construction of pit latrine -fencing of school compound -equipping of chiefs office	Security
9	Turkwo primary school	-Construction of classroom -Field leveling -construction of toilets -fencing of school compound	Education
10	Yemo primary school	-Purchase of land -construction of classroom	Education
13	Borowonin primary school	Construction of classroom Renovation of classrooms	Education
14	Bokorin primary school	-Construction of classroom -construction of pit latrine -fencing of school compound -field leveling -renovation of classrooms and administration block	Education

15	Riwo primary school	-Construction of classroom -construction of pit latrine -fencing of school compound -field leveling -renovation of classrooms and administration block -construction of library and dining hall	Education
16	Riwo mixed day secondary school	-construction of administration block -construction of girls and boys dormitories -construction of staff houses -fencing of school compound and field leveling	Education
17	Kamgoin primary school	-fencing of school compound	Education
18	Kapkony primary school	-field leveling	Education
19	Kapsoo primary school	Construction of classrooms	Education
20	Kapsoo chiefs office	-fencing of school compound -equipping of chiefs office -construction of toilet	security
21	Kisok primary school	-fencing of school compound -renovation of classrooms	Education
22	Sagasak ass. Chiefs office	-construction of assistant chiefs office -construction of toilets -fencing of the assistant chiefs office	security
23	Kurunbopsoo primary school	-renovation of classrooms -completion of girls ablution block -construction of staff quarters -field of leveling	Education

24	Kaptien primary school	-construction of classrooms -construction of toilets -field leveling -construction of staff quarters	Education
25	Kapkut day sec.school	-fencing of school compound -construction laboratory	Education
26	Kapropita primary school	-construction of classroom -renovation of classrooms -construction of toilets	Education
27	Kapsergony day sec.school	-construction of classrooms -construction of laboratory -construction of toilet -fencing of school compound and field leveling	Education
28	Kapsergong special school	-construction of classrooms	education
29	Kapkut primary school	-renovation of classrooms -construction of boys toilet -fencing of compound	education
30	Kaprogonya primary school	-construction of classrooms -construction of administration block and toilets	education



### Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation and value of money. bursaries to be awarded to students on time, hence students' retention in learning institutions is greatly affected

### Way-forward

-Ongoing projects should be given priority

-Bursary Fund allocation should be increased to cater for all needy should and should also promote full sponsorship

-Full contract to be used when constructing projects.

-Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.

\_\_\_\_\_  
\_\_\_\_\_  
Signed (Chairman)

*[Signature]*

Date

6/3/2023

\_\_\_\_\_  
\_\_\_\_\_  
Signed (Fund Account Manager)

*[Signature]*

Date

06/03/2023

\_\_\_\_\_  
\_\_\_\_\_  
Date

6-3-2023

*R. Yousif*



National Government Constituencies Development Fund Board  
Baringo Central Constituency  
District HQ, NGCDF Building  
P.O Box 546-30400  
Kabarnet  
Email: cdfbaringocentral@gmail.com |  
cdfbaringocentral@ngcdf.go.ke

---

**MINUTES OF NGCDFC MEETING DONE ON 10<sup>TH</sup> JANUARY 2023 AT NGCDF BOARDROOM**

**MEMBERS PRESENT**

1. JENIFFER CHEPKWONY –CHAIR CHAIRPERSON
2. SHADRACK KAPLAWAT- MEMBER
3. MICHAEL KONES- FUND ACCOUNT MANAGER
4. SYMON CHEPLIKWONY- MEMBER
5. GRACE CHEBII –MEMBER
6. GLORIA KIBET- SECRETARY
7. REUBEN RATEMO – DCC
8. JORAM CHESIRE –MEMBER
9. JOHN KIPYAKWAI - MEMBER
10. PYHILIS ROTICH –MEMBER

**AGENDA**

1. Prayer
2. Chairpersons remarks
3. deliberations and approval of 2022/2023 project proposals
4. A.O.B

**MIN 1/10/01/2023: PRAYER**

The meeting started at 11.10 A.M with a word of prayer by phyllis Rotich.

---

Vision: Equitable socio-economic development countrywide

### MIN 2/10/01/2023: CHAIRPERSONS REMARKS

The chairperson called the meeting to order and thanked them for keeping time. She congratulated them for the excellent work during public participation for projects which was held on 28<sup>th</sup> and 29<sup>th</sup> December 2022. She also advised them to prioritize ongoing projects to avoid projects being stalled.

### MIN 3/10/01/2023: PUBLIC PARTICIPATION

The committee had gone round in each of the 5 wards on 28<sup>th</sup> and 30<sup>th</sup> December 2022 and the following was the summary of the projects the committee proposed for funding:-

KABARNET WARD PROJECT	
PROJECT NAME	PROJECT ACTIVITIES
Koisomo Primary School	-Construction of classrooms
Kipsoit Primary School	-Construction of classrooms
Kapyemut Primary School	-Construction of classroom
Kipsoit day Secondary School	-Construction of school library
Kapyemut ass. Chief's Office	-Construction of Chief's Office
Kimoso Chief's Office	-building gabions and planting trees at chief's compound

KAPROPITA WARD PROJECT	
PROJECT NAME	PROJECT ACTIVITIES
Kapsogo Day Secondary School	-completion of 200 capacity dining hall
Kisok day Primary School	-Construction of toilet
Kapsoo Primary School	Construction of classrooms

EWALEL CHAPCHAP WARD PROJECT	
PROJECT NAME	PROJECT ACTIVITIES
Kapkomoi Primary School	-Renovation of classrooms
Iriony chief's office	-Completion of 4 roomed chief's office
Kipkaech Primary School	-Construction kitchen



Kitiro Primary School	-Renovation of classrooms
-----------------------	---------------------------

<b>SACHO WARD PROJECTS</b>	
<b>PROJECT NAME</b>	<b>PROJECT ACTIVITIES</b>
timboiywo Day sec.school	-Completion of dining hall
Timboiywo Primary School	-Completion of 200 capacity dormitory
Kimotony Primary School	-Renovation of classrooms
Kaplel Chief's Office	-Construction of Chief's Office
Kabasis Chief's Office	-equipping of Chief's Office
Kapitirony Secondary School	-Construction of administration block

<b>TENGES WARD PROJECTS</b>	
<b>PROJECT NAME</b>	<b>PROJECT ACTIVITIES</b>
Tenges Primary School	-Completion of 2 storey classrooms
Ielbatsi primary school	-Completion of 1 classroom
kipkutony Primary School	-Construction of 3 classrooms
Chepkero day Secondary School	-Completion of laboratory
Chepkero Chief's Office	-fencing of compound -Purchase of office equipments -Tiling of Chief's Office
Emom Chief's Office	-fencing of Chief's Office compound

**MIN 4/10/01/2023: DELIBERATION AND APPROVAL OF 2022/2023 PROJECTS PROPOSAL**

The members deliberated on the ward priorities based on the ward forums conducted on 28<sup>th</sup> and 29<sup>th</sup> December 2022 and approved the following projects as per allocated funds of Kshs. 145, 087,603

<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
---	--	--	--	--




COMPENSA TION OF EMPLOYEES							
4-030-159- 2110201- 100-2022- 2023-1	Contractu al Employee s	Payment of staff Basic salaries to 8 contractua l employees	2,382,960	0	2,382,960	New	
4-030-159- 2110202- 100-2022- 2023-1	Casual Labour and Internship	Payment of 8 staff Basic Wages to 1 intern	120,000	0	120,000	New	
4-030-159- 2110301- 100-2022- 2023-1	House Allowanc e	Payment of House allowance s to NGCDFC staff to Bcontractu al employees	331,200	0	331,200	New	
4-030-159- 2110314- 100-2022- 2023-1	Transport Allowanc e	Payment of Transport allowance s to NGCDFC staff to 8 contractua l employees	384,000	0	384,000	New	
4-030-159- 2110320- 100-2022- 2023-1	Leave Allowanc e	Payment of Leave allowance s to NGCDFC staff to 8 contractua l employees	32,000	0	32,000	New	
4-030-159- 2120201- 100-2022-	NSSF	Employer contribution to	19,200	0	19,200	New	

2023-4		NSSF to 8 contractual employees					
4-030-159-2710102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 8 contractual employees	638,732	0	638,732	New	
4-030-159-2210910-100-2022-2023-5	Medical Insurance	payment of Medical insurance to NG-CDFC staff( NHIF)	100,000		100,000	New	
<b>USE OF GOODS AND SERVICES</b>							
4-030-159-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	50,000	0	50,000	New	
4-030-159-2210102-100-2022-2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	30,000	0	30,000	New	
4-030-159-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	0	50,000	New	
4-030-159-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	30,000	0	30,000	New	
4-030-159-2210203-100-2022-	Courier and Postal	Payment of Courier and Postal	70,000	0	70,000	New	

2023-3	Services	Services				
4-030-159-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	0	100,000	New
4-030-159-2210303-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	90,000	0	90,000	New
4-030-159-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	New
4-030-159-2210504-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	30,000	0	30,000	New
4-030-159-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	0	200,000	New
4-030-159-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	600,000	0	600,000	New
4-030-159-2210811-100-2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowance	1,248,000	0	1,248,000	New

4-030-159-2211016-100-2022-2023-3	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 9 Staff & 10 NG-CDFCs	50,000	0	50,000	New
4-030-159-221101-100-2022-2023-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipme nt etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipmen t)	300,000	0	300,000	New
4-030-159-221102-100-2022-2023-3	Supplies and Accessori es for Compute rs and Printers	Payment of Supplies and Accessorie s for Computer s and Printers	30,000	0	30,000	New
4-030-159-221103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	New
4-030-159-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	1,349,164	0	1,349,164	New
4-030-159-2211301-100-2022-2023-3	Bank Service Commissi on and Charges	Payment of Bank service commissio n and	50,000	0	50,000	New







			charges				
	4-030-159-2211305-100-2022-2023-3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	100,000	0	100,000	New
	4-030-159-2220101-100-2022-2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	200,000	0	200,000	New
	4-030-159-2220202-100-2022-2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000	0	20,000	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES</b>							
	4-030-159-2210802-100-2022-2023-6	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	300,000	0	300,000	New
	4-030-159-2211201-100-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of	200,000	0	200,000	New







			Constituency Oversight Committee				
<b>MONITORING EVALUATION AND CAPACITY BUILDING</b>							
4-030-159-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000	0	20,000	New	
4-030-159-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	0	100,000	New	
4-030-159-2210303-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000	0	100,000	New	
4-030-159-2210502-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628	0	66,628	New	
4-030-159-2210504-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New	
4-030-159-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000	0	200,000	New	

4-030-159-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	100,000	0	100,000	New
4-030-159-2210703-111-2022-2023-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	100,000	0	100,000	New
4-030-159-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	150,000	0	150,000	New
4-030-159-2210710-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	200,000	0	200,000	New
4-030-159-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts,	Payment of catering Services (receptions), Accommodation,	300,000	0	300,000	New

		Food and Drinks	Gifts, Food and Drinks				
	4-030-159-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses	1,068,000	0	1,068,000	New
	4-030-159-2210303-111-2022-2023-2	NGCDFC Allowance	Payment of NGCDFC allowances	1,248,000	0	1,248,000	New
	4-030-159-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	0	200,000	New
	4-030-159-2211102-111-2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New
	4-030-159-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	400,000	0	400,000	New
	<b>EMERGENCY RESERVE</b>						
	4-030-159-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrence	7,636,190	0	7,636,190	New



			es in the constituen cy during the financial year				
<b>EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS</b>							
4-030-159-2640101-103-2022-2023-1	Bursary - Secondary Schools	Fees payments for needy students in Secondary Schools	30,000,000	0	30,000,000		New
4-030-159-2640102-103-2022-2023-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	20,780,661	0	20,780,661		New
<b>PRIMARY SCHOOLS PROJECTS</b>							
4-030-159-2630209-104-2022-2023-1	Tenges Primary School	Completion of 2 storey building of 6 no classrooms : stair case, ramp Construction, plastering, ceiling and painting	5,400,000	4,400,000.00	1,500,000.00		ongoing
4-030-159-2630209-104-2022-2023-1	Tenges Primary School	Renovation to completion of 100 students'	2,000,000.00	0	2,000,000.00		new

			capacity boys dormitory: plastering, flooring, fixing of windows glasses replaceme nt of roof and painting.				
4-030-159- 2630209- 104-2022- 2023-2	Kipkutun y Primary School	Constructi on to completi on of 1 classroom	1,000,000.00	0	1,000,000.00	New	
4-030-159- 2630209- 104-2022- 2023-3	Lelbatai Primary School	Completi on of 1 classroom: plastering, keying and painting.	1,100,000.00	800,00 0.00	300,000.00	ongoing	
4-030-159- 2630209- 104-2022- 2023-4	Cheplong on Primary School	Constructi on to completi on of 1 classroom	1,000,000.00	0	1,000,000.00	New	
4-030-159- 2630209- 104-2022- 2023-5	Kamuma Primary School	Constructi on to completi on of 1 classroom	1,000,000.00	0	1,000,000.00	New	
4-030-159- 2630209- 104-2022- 2023-6	Moswo Primary School	Constructi on to completi on of 1 classroom	1,000,000.00	0	1,000,000.00	New	
4-030-159- 2630209- 104-2022- 2023-7	Kisonei Primary School	Renovatio n to completi on of 4 classrooms :plastering fixing of windows and doors and	800,000.00	0	800,000.00	New	

			painting.				
	4-030-159-2630209-104-2022-2023-8	Mogorwo Primary School	Renovation to completion of 6 classrooms: plastering, fixing of windows and doors and painting.	1,200,000.00	0	1,200,000.00	New
	4-030-159-2630209-104-2022-2023-9	Sosion Primary School	Renovation to completion of 4 classrooms: plastering, fixing of windows and doors and painting.	800,000.00	0	800,000.00	New
	4-030-159-2630209-104-2022-2023-10	Kabasis Primary School	Renovation to completion of 5 classrooms: tile fixing, painting, fixing of windows and doors, verandah) : at Kshs. 1,000,000 and Construction of steel gate and a sentry room at Kshs. 900,000	1,900,000.00	0	1,900,000.00	New

4-030-159-2630209-104-2022-2023-11	Timboiywo Primary School	Completion of 200 students' capacity dormitory : roofing and plastering, fixing of windows and doors	4,600,000.00	1,200,000.00	1,400,000.00	ongoing
4-030-159-2630209-104-2022-2023-12	Kesetan Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	New
4-030-159-2630209-104-2022-2023-13	Kabirmoi Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	New
4-030-159-2630209-104-2022-2023-14	Kaplop Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	New
4-030-159-2630209-104-2022-2023-15	Kimotony Primary School	Renovation to completion of 4 classrooms :plastering ,fixing of windows and doors and painting	800,000.00	0	800,000.00	New
4-030-159-2630209-104-2022-2023-16	Kewamoi Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	New

4-030-159-2630209-104-2022-2023-17	Tandui Primary School	Completion of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom: plumbing works and foul water drainage, ceiling and electrical installation	4,000,000.00	3,000,000.00	1,000,000.00	ongoing
4-030-159-2630209-104-2022-2023-18	Moi Teachers Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-19	Kapkomo i Primary School	Renovation to completion of 6 classrooms: plastering, painting, flooring, verandah, keying.	800,000.00	0	800,000.00	new
4-030-159-2630209-104-2022-2023-20	kipkaech Primary School	Renovation to completion of 6 classrooms: plastering	800,000.00	0	800,000.00	new

			. painting, flooring, verandah keying.				
4-030-159- 2630209- 104-2022- 2023-21	Kabarbar ma Primary School	Constructi on to completi on of 1 classroom	1,000,000.00	0	1,000,000.00	new	
4-030-159- 2630209- 104-2022- 2023-22	Kituro Primary School	Renovatio n of 5 classrooms : plastering, fixing of wndows and doors, pal nting and flooring	1,000,000.00	0	1,000,000.00	new	
4-030-159- 2630209- 104-2022- 2023-23	Chebuny ur Primary School	Constructi on to completi on of 1 classroom	1,000,000.00	0	1,000,000.00	new	
4-030-159- 2630209- 104-2022- 2023-24	Kitumbel Primary School	Renovatio n to completi on of 3 classrooms : plastering, painting and flooring.	500,000.00	0	500,000.00	new	
4-030-159- 2630209- 104-2022- 2023-25	Manaach Primary School	Renovatio n to completi on of 6 classrooms : flooring, painting and keying.	800,000.00	0	800,000.00	new	
4-030-159- 2630209- 104-2022- 2023-26	Kaptumo Primary School	Renovatio n to completi on of 3	500,000.00	0	500,000.00	new	

			classrooms :plastering ,fixing of windows and doors,ver andah and painting				
4-030-159- 2630209- 104-2022- 2023-27	Kapkolm et Primary School	Purchase of 100 wooden desks	500,000.00	0	500,000.00	new	
4-030-159- 2630209- 104-2022- 2023-28	Koisomo Primary School	Constructi on to completi on of 1 classroom	1,000,000.00	0	1,000,000.00	new	
4-030-159- 2630209- 104-2022- 2023-29	Kipsoit Primary School	Renovatio n to completi on of 3 classrooms : plastering, fixing of windows and doors, verandah and painting at Kshs.700, 000 and Constructi on of boys 3 door pit latrine with one chamber for persons with disabillities at Kshs.400, 000	1,100,000.00	0	1,100,000.00	new	

4-030-159-2630209-104-2022-2023-30	Kimoso Primary School	Completion of 3 roomed administration block: Electrical fittings tile fixing and ceiling board.	2,400,000	1,800,000	500,000.00	ongoing
4-030-159-2630209-104-2022-2023-31	tereben Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-33	kapchemon Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-34	kamwen Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-35	Kaptara Primary School	Renovation to completion of 5 classrooms : plastering, fixing of windows and doors, verandah and painting.	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-37	orokwo Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new



4-030-159-2630209-104-2022-2023-38	Kapkokwon Primary School	Purchase of EPSON ECOTANK ET-2750 printer at Kshs. 100,000 fixing of tiles to 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and staffroom at Kshs. 300,000.	400,000.00	0	400,000.00	new
4-030-159-2630209-104-2022-2023-39	Kaptimbor Primary School	Construction to completion of 200m length perimeter wall	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-40	Kakwane Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-41	Cherongo Primary School	Renovation to completion of 5 classrooms; plastering, fixing of windows and doors.	1,000,000.00	0	1,000,000.00	new



			verandah and painting				
4-030-159-2630209-104-2022-2023-42	Pemwal Primary School	Completion of 2 storey classrooms : Staircase Construction and painting	2,500,000.00	2,100,000	300,000.00	Ongoing	
4-030-159-2630209-104-2022-2023-43	Kimagok Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new	
4-030-159-2630209-104-2022-2023-44	Kibol Primary School	Renovation to completion of 4 classrooms :plastering ,fixing of windows and doors, verandah and painting	800,000.00	0	800,000.00	new	
4-030-159-2630209-104-2022-2023-45	mumol Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new	
4-030-159-2630209-104-2022-2023-46	kapcherebet Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new	
4-030-159-2630209-104-2022-2023-47	Turkwo Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new	
4-030-159-2630209-	Yemo Primary	Purchase of land 3	1,000,000.00	0	1,000,000.00	new	

104-2022-2023-48	School	acres for school expansion				
4-030-159-2630209-104-2022-2023-49	Kapkut primary	Purchase of 80 wooden desks	400,000.00	0	400,000.00	new
4-030-159-2630209-104-2022-2023-50	Borowon In Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-51	Bokorin Primary School	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	new
4-030-159-2630209-104-2022-2023-52	Kapsoo Primary School	Renovation of 6 classrooms and 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and staffroom :fixing of windows and doors, tile fixing, keying, fascia board fixing and painting.	2,000,000.00	0	2,000,000.00	new
<b>SECONDARY SCHOOL PROJECTS</b>						




4-030-159-2630210-104-2022-2023-1	St. marys tenges day school	Constructi on to completio n of 1 classroom	1,000,000.00	0	1,000,000.00	New
4-030-159-2630210-104-2022-2023-2	Chepkero day Secondary School	Completio n 80 students' capacity twin laboratory : plastering, fixing of windows and doors, flooring, gas supply and painting	4,300,000	2,500,000.00	1,000,000.00	ongoing
4-030-159-2630210-104-2022-2023-3	Kisonei day Secondary School	Completio n of laboratory Kshs. 500,000; work tops, painting, fume chambers	2,100,000.00	1,600,000.00	500,000.00	ongoing
4-030-159-2630210-104-2022-2023-4	Timbolyw o Day Secondary School	Completio n of 200 students' capacity dining hall :electrical installatio n, fittings kitchen appliances and foul water drainage	3,000,000.00	2,300,000.00	700,000.00	Ongoing





4-030-159-2630210-104-2022-2023-5	Tabagon girls high school	Construction to completion of 1 classroom	1,000,000.00	0	1,000,000.00	New
4-030-159-2630210-104-2022-2023-6	Kipkaech day Secondary School	Completion of 200 students' capacities multipurpose hall: Walling, ring beam, plastering and electrical installation	7,000,000	3,600,000.00	3,000,000.00	ongoing
4-030-159-2630210-104-2022-2023-7	Kapkomoi day Secondary School	Completion of 100 students' capacity girls dormitory: tile fixing, electrical works and ablution block	4,200,000.00	3,200,000.00	1,000,000.00	ongoing
4-030-159-2630210-104-2022-2023-8	Olnobmoi Secondary School	Construction of 80 students' capacity laboratory: foundation and walling	4,500,000.00	0	1,500,000.00	New
4-030-159-2630210-104-2022-2023-9	Kisok Day Secondary School	Purchase of 30 double decker metallic beds at Kshs. 300,000	700,000.00	0	700,000.00	New





			and Constructi on of 3 door pit latrine for girls with one chamber for Persons with Disabilities at Kshs. 400,000				
4-030-159- 2630210- 104-2022- 2023-10	Kapsogo Day Secondary School	Completi on of 200 students' capacity- dlning hall: Electrical installatio n and fittings kltchen appliances and foul water drainage.	8,494,012.00	5,994,0 12	2,500,000.00		ongoing
<b>SECURITY PROJECTS</b>							
4-030-159- 2640507- 113-2022- 2023-1	Tenges District Officers office	Constructi on to completi on of 3 door pit latrine with one chamber for persons with disabilities at Kshs. 400,000	400,000.00	0	400,000.00		New

4-030-159-2640507-113-2022-2023-2	Saimet Chief's Office	Equipping of 3 roomed chief's office: purchase of 2 tables @25,000 at Kshs.50,000 and 40 chairs @ Kshs.1,250 at Kshs.50,000 and Construction to completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.400,000	500,000.00	0	500,000.00	New
4-030-159-2640507-113-2022-2023-3	kapkelelwa Chief's Office	Equipping of 3 roomed chiefs: purchase of 2 tables @25,000 at Kshs.50,000 and 40 chairs @ Kshs.1,250 at Kshs.50,000 and Construction to	500,000.00	0	500,000.00	New





			completion of 3 door pit latrine with one chamber for Persons with Disabilities at Kshs.400,000				
4-030-159-2640507-113-2022-2023-4	Kaplel Chief's Office	Construction to roofing level of 3-roomed chief's office: foundation, walling and roofing.	2,500,000.00	0	1,300,000.00	New	
4-030-159-2640507-113-2022-2023-5	Tiriony chief's office.	Completion of 4 roomed chief's office: roofing, plastering and painting	1,600,000.00	1,000,000.00	600,000.00	ongoing	
4-030-159-2640507-113-2022-2023-6	Ewalel Chief's Office	Completion of 5 roomed Chief's Office (tile fixing, painting, ceiling board fixing)  Project was initially	1,600,000.00	1,000,000.00  The project has so far been funded to a tune of Kshs.1,200,000	600,000.00	ongoing	



			allocated Kshs.800, 000 fy 2017/18 . Kshs.400, 000 fy 2015/16		kindly clarify on how Kshs.1,0 00,00 cumulat ive allocati on was arrived ?		
	4-030-159- 2640507- 113-2022- 2023-7	Kituro Chief's Office	Additional funds for purchase of land: 0.05 acres.	950,000.00	500,00 0.00	450,000.00	ongoing
	4-030-159- 2640507- 113-2022- 2023-8	Lelmen Chief's Office	Constructi on to completi on of 3 door pit latrine with one chamber for Persons With Disabilities	400,000.00	0	400,000.00	New
	4-030-159- 2640507- 113-2022- 2023-9	Kapropita Chief's Office	Fencing of 100M Chief's Office compoun d using barbed wire and metallic posts at Kshs.100,0 00 and Constructi on to completi on of 3 door pit latrine with one	500,000.00	0	500,000.00	New

		chamber for Persons with Disabilities at Kshs.400,000				
4-030-159-2640507-113-2022-2023-10	Kapropita soi Chief's Office	Completion of 3 roomed Chief's Office: tile fixing, painting, ceiling board fixing) at Kshs.500,000 and Construction to completion of 3 door pit latrine with one chamber for Persons With Disabilities at Kshs,400,000.	2,800,000.00	1,500,000	900,000.00	ongoing
<b>SPORTS PROJECTS</b>						
4-030-159-2640509-112-2022-2023-1	Sports activities	Carry out Constituency Football Sports tournament	1,612,868.00	0	1,612,868.00	New

			Kshs.850,000.00 and the winning teams/Schools to be awarded with 3 trophies @ Kshs.50,000 at Kshs.150,000, 45 soccer balls @ Kshs.3,500 at Kshs.160,000, 8 goal nets @ Kshs.12,500 at Kshs.100,000 and 10 pairs branded uniforms @ Kshs.35,286.80 at Kshs.352,868				
	4-030-159-2640509-112-2022-2023-2	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000.00	0	350,000.00	New
<b>ENVIRONMENTAL PROJECTS (2%)</b>							
	4-030-159-2640510-110-2022-2023-1	Kimoso Chief's Office	Construction of 100 meter gabions	1,000,000.00	0	1,000,000.00	New





			using stones and wire mesh to prevent gully erosion				
	<b>OTHER PROJECTS</b>						
	4-043-245-2211310-108-2022-2023-1	Baringo Central NG-CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Baringo Central Constituency Strategic plan for the period between 2023-2027	2,000,000.00	0	2,000,000.00	New
<b>TOTAL</b>						<b>145,087,603</b>	

The following projects were not fully funded this year due to inadequate funds and the committee committed to fund additional funds in the next financial year.

1. Timboiywo Primary School- completion of girls dormitory (painting, fixing of curtain rods, keying and floor finishes)

2. Tiriony Chief's Office – completion of Chief's Office (ceiling board fixing and electrical installation)

**MIN 4/10/01/2023: A.O.B**

Members approved to have capacity building of NGCDFC and staffs immediately the funds are available.



Being no other business the meeting was adjourned at 3.45PM with a closing prayer from Gloria kibet.

Minutes confirmed by:

Chairperson.....JENIFER LIPOKORNY sign.....[Signature].....

Secretary.....GLORIA KIBET sign.....[Signature].....

**EXPENDITURE ITEMS**

Description	Scale	Number	Rate	Total Amount	Total Amount
<b>Contractual Employees</b>					
Accounts Assistant	CSG 11	1	30,170	30,170	362,040
Clerk of Works	CSG 11	1	30,170	30,170	362,040
Information Communication Technology Assistant	CSG 12	1	24,580	24,580	294,960
Records Management Assistant	CSG 12	1	24,580	24,580	294,960
Administrative assistant/secretary	CSG 12	1	24,580	24,580	294,960
Driver	CSG 13	1	21,500	21,500	258,000

[Signature]      [Signature]      [Signature]

			0		
Project clerk	CSG 13	1	21,500		
Receptionist	CSG 13	1	0	21,500	258,000
			21,500		258,000
		8			2,362,960
<b>Casual Labour and Internship</b>		1	10,000	10,000	120,000
		1			120,000
<b>House Allowance</b>					
Accounts Assistant	CSG 11	1	4,200	4,200	50,400
Clerk of Works	CSG 11	1	4,200	4,200	50,400
Information Communication Technology Assistant	CSG 12	1	3,200	3,200	38,400
Records Management Assistant	CSG 12	1	3,200	3,200	38,400
Administrative assistant/secretary	CSG 12	1	3,200	3,200	38,400
Driver	CSG 13	1	3,200	3,200	38,400
Project clerk	CSG 13	1	3,200	3,200	38,400
Receptionist	CSG 13	1	3,200	3,200	38,400
		8			331,200
<b>Transport Allowance</b>					
Accounts Assistant	CSG 11	1	4,000	4,000	48,000
Clerk of Works	CSG 11	1	4,000	4,000	48,000
Information Communication Technology Assistant	CSG 12	1	4,000	4,000	48,000
Records Management Assistant	CSG 12	1	4,000	4,000	48,000
Administrative assistant/secretary	CSG 12	1	4,000	4,000	48,000
Driver	CSG 13	1	4,000	4,000	48,000
Project clerk	CSG 13	1	4,000	4,000	48,000
Receptionist	CSG 13	1	4,000	4,000	48,000
		8			384,000
<b>Leave Allowance</b>					
Accounts Assistant	CSG 11	1		4,000	4,000
Clerk of Works	CSG 11	1		4,000	4,000
Information Communication Technology Assistant	CSG 12	1		4,000	4,000
Records Management Assistant	CSG 12	1		4,000	4,000
Administrative assistant/secretary	CSG 12	1		4,000	4,000
Driver	CSG 13	1		4,000	4,000
Project clerk	CSG 13	1		4,000	4,000
Receptionist	CSG 13	1		4,000	4,000
		8		4,000	4,000
<b>Gratuity-Contractual Employees</b>					32,000
Accounts Assistant	CSG 11	1	9,353	9,353	112,236
Clerk of Works	CSG 11	1	9,353	9,353	112,236





Information Communication Technology Assistant	CSG 12	1	7,620	7,620	91,440
Records Management Assistant	CSG 12	1	7,620	7,620	91,440
Administrative assistant/secretary	CSG 12	1	7,620	7,620	91,440
Driver	CSG 13	1	6,665	6,665	79,980
Project clerk	CSG 13	1	6,665	6,665	79,980
Receptionist	CSG 13	1	6,665	6,665	79,980
		8			738,732
<b>Employer Contribution to NSSF</b>					
Accounts Assistant	CSG 11	1	200	200	2,400
Clerk of Works	CSG 11	1	200	200	2,400
Information Communication Technology Assistant	CSG 12	1	200	200	2,400
Records Management Assistant	CSG 12	1	200	200	2,400
Administrative assistant/secretary	CSG 12	1	200	200	2,400
Driver	CSG 13	1	200	200	2,400
Project clerk	CSG 13	1	200	200	2,400
Receptionist	CSG 13	1	200	200	2,400
		8			19,200
<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
Daily Subsistence Allowance	Persons	10	2,000	20,000	90,000
					700,000
<b>Committee Expenses</b>					
	Members	9	10,000	90,000	500,000
Other Committee Expenses	Chair	1	14,000	14,000	100,000
	Members	9	10,000	90,000	1,080,000
NGCDFC Allowance	Chair	1	14,000	14,000	168,000
					1,848,000
Bank Service Commission and Charges					50,000
Contracted Guards and Cleaning Services		1	10,000	10,000	100,000
Contracted Professional Services - e.g. Strategic Plan					
ICT Hubs					
<b>Routine Maintenance - Vehicles and Other Transport Equipment</b>					
Maintenance Expenses - Motor Vehicles					200,000
<b>Routine Maintenance - Other Assets</b>					
Maintenance of Office Furniture and Equipment					20,000
					2,149,16





**CONSTITUENCY OVERSIGHT COMMITTEE**

EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount per	Total Amount per
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
221030	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000
221030	Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000
221030	Daily Subsistence Allowance	Members	5	3,000	15,000	165,000
<b>Sub Total</b>						<b>705,000</b>
	<b>Committee Expenses</b>					
221081	COC Members Allowance	Members	5	5,000	25,000	300,000
<b>Sub Total</b>						<b>300,000</b>

**MONITORING AND EVALUATION**

EXPENDITURE ITEMS						
MONITORING EVALUATION AND CAPACITY BUILDING						
Item	Description	Scale	Number	Rate	Total Amount per	Total Amount per
	<b>Domestic Travel and Subsistence &amp; Other Transport Costs</b>					
22103	Accommodation - Domestic Travel	Persons	10	10,000	100,000	100,000
22103	Daily Subsistence Allowance	Persons	10	10,000	100,000	100,000
	<b>Training Expenses</b>					
22107	Travel Allowance	Persons	20	1,000	20,000	200,000
22107	Remuneration of Instructors and Contract Based Training Services	persons	10	1,000	10,000	100,000
22107	Production and Printing of Training Materials					100,000
22107	Hire of Training Facilities and Equipment					150,000
22107	Accommodation Allowance	persons	20	1,000	20,000	200,000

*[Handwritten signatures and initials]*



Committee Expenses					
22108		Memb	9	10,000	990,000
02	Other Committee Expenses	Chair	1	14,000	78,000
22108		Memb	9	10,000	1,080,000
11	NGCDFC Allowance	Chair	1	14,000	168,000

### STRATEGIC PLAN BUDGET

CATEGORY B					
N O.	ITEM	NO. OF PAX	NO OF WARDS/FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	40	5	500	150,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,400,000
4	Refreshments and Facilitation Stakeholders Validation Forums	25	5	1000	100,000
5	Fact Sheet Data Collection				0
6	Printing of Final Document				100,000
7	Launching				150,000
	<b>TOTAL</b>				<b>2,000,000</b>

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 100

CONSTITUENCY NAME: BARINGO CENTRAL

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
15B/AP1	Administration/Recurent	8,705,258.00
10B/AP2	Monitoring and evaluation/Capacity Building	4,352,629.00
15B/114	Constituency Oversight Committee	500,000
15B/2640100	Bursary/Mocks/Cats	60,780,661.00
10B/2640507	Security Projects	6,150,000.00
15B/2640509	Sports Activities	1,662,868.00
15B/2640510	Environmental Projects	1,000,000.00
18B/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
16B/2530209	Capital Grants to Primary Schools	48,100,000.00
18B/2640204	Emergency Projects	7,636,190.00
15B/2530210	Capital Grants to Secondary Schools	12,900,000.00
<b>TOTAL</b>		<b>145,087,803</b>

JENIFER CHEPKWONY

Chairman

[Signature]

Signature

06, 03, 2023

Date

MICHAEL KONES

Fund Manager

[Signature]

Signature

06, 03, 2023

Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,705,266.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0030-159-2110000-100-2022-2023-1	Payment of staff Basic salaries to 8 contractual employees	New Project	2,382,960.00
Casual Labour and Internship	4-0030-159-2110202-100-2022-2023-2	Payment of 8 staff Basic Wages to 1 intern	New Project	120,000.00
House Allowance	4-0030-159-2110301-100-2022-2023-3	Payment of House allowances to NGCDFC staff to 8contractual employees	New Project	331,200.00
Transport Allowance	4-0030-159-2110314-100-2022-2023-4	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	New Project	384,000.00
Leave Allowance	4-0030-159-2110320-100-2022-2023-5	Payment of Leave allowances to NGCDFC staff to 8 contractual employees	New Project	32,000.00
NSSF	4-0030-159-2120101-100-2022-2023-6	Employer contribution to NSSF to 8 contractual employees	New Project	19,200.00
	4-0030-159-2710102-100-2022-2023-7	Payment of gratuity to NGCDFC staff to 8 contractual employees	New Project	638,732.00
Medical Insurance	4-0030-159-2210810-100-2022-2023-8	payment of Medical insurance to NG-CDFC staff( NHIF)	New Project	100,000.00
Electricity	4-0030-159-2210101-100-2022-2023-9	Payment of Electricity charges	New Project	50,000.00
Water & Sewerage	4-0030-159-2210102-100-2022-2023-10	Payment of Water & Sewerage Charges	New Project	30,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Charges				
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-159-2210201-100-2022-2023-11	Payment of Telephone Expenses	New Project	50,000.00
Internet Connections	4-0030-159-2210202-100-2022-2023-12	Payment of Internet Connections Expenses	New Project	30,000.00
Courier and Postal Services	4-0030-159-2210203-100-2022-2023-13	Payment of Courier and Postal Services	New Project	70,000.00
Accommodation - Domestic Travel	4-0030-159-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0030-159-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	90,000.00
Publishing and Printing Services	4-0030-159-2210602-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	50,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-159-2210604-100-2022-2023-17	Payment of Advertising, Awareness and Publicity Campaigns	New Project	30,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-159-2210901-100-2022-2023-18	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0030-159-2210802-100-2022-2023-19	Payment of Other committee expenses	New Project	600,000.00
NGCDFC Allowance	4-0030-159-2210811-100-2022-2023-20	Payment of NGCDFC allowances	New Project	1,248,000.00
Purchase of Uniforms and Clothing - Staff	4-0030-159-2211016-100-2022-2023-21	Purchase of Uniforms and Clothing - 9 Staff & 10 NG-CDFCs	New Project	50,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-159-2211101-100-2022-2023-22	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	300,000.00
Supplies and Accessories for Computers and Printers	4-0030-159-2211102-100-2022-2023-23	Payment of Supplies and Accessories for Computers and Printers	New Project	30,000.00
Sanitary and Cleaning Materials Supplies and Services	4-0030-159-2211103-100-2022-2023-24	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0030-159-2211201-100-2022-2023-25	Purchase of Refined Fuels and Lubricants for Transport	New Project	1,349,164.00
Bank Service Commission and Charges	4-0030-159-2211301-100-2022-2023-26	Payment of Bank service commission and charges	New Project	50,000.00
Contracted Guards and Cleaning Services	4-0030-159-2211305-100-2022-2023-27	Payment of Contracted Guards and Cleaning Services	New Project	100,000.00
Maintenance	4-0030-159-2220101-100-2022-2023-28	Payment of Maintenance	New Project	200,000.00

**National Government Constituencies Development Fund**

Fourth Schedule Report

Expenses - Motor Vehicles		Expenses - Motor Vehicles		
Maintenance of Office Furniture and Equipment	4-0030-159-2220202-100-2022-2023-28	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
TOTAL:				8,705,258.00

Person completing form

SIGNATURE:



DATE:

06, 03, 2023

NAME:

NICHOLAS JONES

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
Constituency Name BARINGO CENTRAL County Baringo  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31  
Original Cost Estimates, in Ksh 4,352,628.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-159-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	20,000.00
Accommodation - Domestic Travel	4-0030-159-2210302-111-2022-2023-2	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0030-159-2210303-111-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0030-159-2210502-111-2022-2023-4	Payment of Publishing and Printing Services	New Project	68,628.00
Advertising, Awareness and Publicity Campaigns	4-0030-159-2210504-111-2022-2023-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0030-159-2210701-111-2022-2023-6	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0030-159-2210702-111-2022-2023-7	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	New Project	100,000.00
Production and Printing of Training Materials	4-0030-159-2210703-111-2022-2023-8	Payment of Production and Printing of Training Materials	New Project	100,000.00
Hire of Training	4-0030-159-2210704-111-2022-2023-9	Payment of Hire of Training	New Project	150,000.00

**National Government Constituencies Development Fund**

**Fourth Schedule Report**

Facilities and Equipment		Facilities and Equipment		
Accommodation Allowance	4-0030-159-2210710-111-2022-2023-10	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	New Project	200,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-159-2210801-111-2022-2023-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0030-159-2210802-111-2022-2023-12	Payment of Other committee expenses	New Project	1,088,000.00
NGCDFC Allowance	4-0030-159-2210811-111-2022-2023-13	Payment of NGCDFC allowances	New Project	1,248,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-159-2211101-111-2022-2023-14	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0030-159-2211102-111-2022-2023-15	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0030-159-2211201-111-2022-2023-16	Purchase of Refined Fuels and Lubricants for Transport	New Project	400,000.00
			<b>TOTAL:</b>	<b>4,352,626.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

06, 03, 2023

**NAME:**

Michael Jones

**POSITION:**

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
Constituency Name BARINGO CENTRAL County Baringo  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 30,000,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0000-159-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	30,000,000.00
TOTAL:				30,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

  
MICHAEL HONES  
06, 03, 2023  
FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
Constituency Name BARINGO CENTRAL County Baringo  
Project Number 2940102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 20,780,661.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0030-159-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	20,780,661.00
<b>TOTAL:</b>				20,780,661.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
Constituency Name BARINGO CENTRAL County Baringo  
Project Number 2840507  
Project Title Security Projects  
Sector Security  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 8,150,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tenges District Officers office	4-0030-159-2840507-113-2022-2023-1	construction to completion of 3 door pit latrine with one chamber for persons with disabilities at Kshs.400,000	New Project	400,000.00
Samet chiefs office	4-0030-159-2840507-113-2022-2023-2	Equipping of 3 roomed chiefs office purchase of 2 tables @25,000 at Kshs.50,000 and 40 chairs @ 1,250 at Kshs.50,000 and construction to completion of 3 door pit latrine with one chamber for persons with at Kshs.400,000	New Project	500,000.00
Kapkelelwa chiefs office	4-0030-159-2840507-113-2022-2023-3	Equipping of 3 roomed chiefs purchase of 2 tables @25,000 at Kshs.50,000 and 40 chairs @ 1,250 at Kshs.50,000 and construction to completion of 3 door pit latrine with one chamber for Persons With Disabilities at Kshs.400,000	New Project	500,000.00
Kap'el chiefs office	4-0030-159-2840507-113-2022-2023-4	Construction of 3-roomed chiefs office foundation, walling and roofing	New Project	1,300,000.00
Titony chiefs office.	4-0030-159-2840507-113-2022-2023-5	Completion of 4 roomed chiefs office roofing, plastering and painting	New Project	600,000.00
Ewale chiefs	4-0030-159-2840507-113-2022-2023-6	Completion of 5 roomed chiefs	New Project	600,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

office		office (tile fixing, painting, ceiling board fixing)		
Kituro chiefs office	4-0030-159-2640507-113-2022-2023-7	Additional funds for purchase of land 0.05 acres.	New Project	450,000.00
Lehmen chiefs office	4-0030-159-2640507-113-2022-2023-8	Construction to completion of 3 door pit latrine with one chamber for persons with disabilities	New Project	400,000.00
Kapropita chiefs office	4-0030-159-2640507-113-2022-2023-9	Fencing of 103M chiefs office compound using barbed wire and metallic posts at Kshs.100,000 and Construction to completion of 3 door pit latrine with one chamber for persons with disabilities at kshs.400,000	New Project	500,000.00
Kapropita sci chiefs office	4-0030-159-2640507-113-2022-2023-10	Completion of 3 roomed chiefs office tile fixing, painting, ceiling board fixing) at kshs.500,000 and Construction to completion of 3 door pit latrine with one chamber for persons with disabilities at kshs.400,000.	New Project	900,000.00
<b>TOTAL:</b>				<b>6,150,000.00</b>

Person completing form:

**SIGNATURE:**

**DATE:**

06, 03, 2023

**NAME:**

**POSITION:**

MICHAEL HONES

FAM.

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
 Constituency Name BARINGO CENTRAL County Baringo  
 Project Number 2640509  
 Project Title Sports Activities  
 Sector Sports  
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 1,962,868.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports activities	4-0030-159-2640509-112-2022-2023-1	Carry out Constituency Football Sports tournament Kshs.850,000.00 and the winning teams/Schools to be awarded with 3 trophies@50,000 at kshs.150,000, 45 soccer balls @ 3,500 at kshs.160,000, 8 goal nets @12,500 at kshs.100,000 and 10 pairs branded uniforms@35,266.80 at Kshs.352,868	New Project	1,812,868.00
Regional Sports Tournament	4-0030-159-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other Constituencies within the Region	New Project	350,000.00
			<b>TOTAL:</b>	<b>1,962,868.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

06, 03, 2023

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
Constituency Name BARINGO CENTRAL County Baringo  
Project Number 2640510  
Project Title Environmental Projects  
Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 1,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kinross chiefs office	4-0030-159-2640510-110-2022-2023-1	construction of 100 meter gabions using stones and wire mesh to prevent gully erosion	New Project	1,000,000.00
TOTAL:				1,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

06, 03, 2023

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159

Constituency Name BARINGO CENTRAL

County Baringo

Project Number 2211310

Project Title Contracted Professional Services - e.g  
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baringo Central NG-CDF Strategic Plan	4-0030-159-2211310-109-2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Baringo Central Constituency Strategic plan for the period between 2023-2027	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

06 / 03 / 2023

NAME:

MICHAEL KORES

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
Constituency Name BARINGO CENTRAL County Baringo  
Project Number 2630209  
Project Title Capital Grants to Primary Schools  
Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 49,100,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tengee primary school	4-0030-159-2630209-263-2022-2023-1	Completion of 2 storey building of 6 no classrooms stair case, ramp construction, plastering, ceiling and painting	New Project	1,500,000.00
Tengee primary school	4-0030-159-2630209-263-2022-2023-2	Renovation to completion of 100 students capacity boys dormitory plastering, flooring fixing of windows glassess replacement of roof and painting.	New Project	2,000,000.00
kpkubuny primary school	4-0030-159-2630209-263-2022-2023-3	Construction to completion of 1 classroom	New Project	1,000,000.00
Lebatai primary school	4-0030-159-2630209-263-2022-2023-4	Completion of 1 classroom plastering keying and painting.	New Project	300,000.00
Cheplongon primary school	4-0030-159-2630209-263-2022-2023-5	Construction to completion of 1 classroom	New Project	1,000,000.00
Kamuna primary school	4-0030-159-2630209-263-2022-2023-6	Construction to completion of 1 classroom	New Project	1,000,000.00
Moswo primary school	4-0030-159-2630209-263-2022-2023-7	Construction to completion of 1 classroom	New Project	1,000,000.00
Kisrael primary school	4-0030-159-2630209-263-2022-2023-8	Renovation to completion of 4 classrooms plastering fixing of windows and doors and painting.	New Project	800,500.00
Mogowya primary	4-0030-159-2630209-263-2022-2023-9	Renovation to completion of 6	New Project	1,200,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

school		classroomsplastering,fixing of windows and doors and painting.		
soalan primary school	4-0030-159-2630209-263-2022-2023-10	Renovation to completion of 4classroomsplastering fixing of windows and doors and painting.	New Project	800,000.00
kabeels primary school	4-0030-159-2630206-263-2022-2023-11	Renovation to completion of 5 classrooms (ie fixing, painting, fixing of windows and doors, verandah ) at kshs.1,000,000 and construction of steel gate and a sentry room at kshs.900,000	New Project	1,900,000.00
Timbisiyo primary school	4-0030-159-2630209-263-2022-2023-12	Completion of 200 students capacity dormitory roofing and plastering fixing of windows and doors	New Project	1,400,000.00
Kesetan primary school	4-0030-159-2630208-263-2022-2023-13	construction to completion of 1 classroom	New Project	1,000,000.00
Kabimai primary school	4-0030-159-2630208-263-2022-2023-14	construction to completion of 1 classroom	New Project	1,000,000.00
Kalop primary school	4-0030-159-2630208-263-2022-2023-15	construction to completion of 1 classroom	New Project	1,000,000.00
Kimolony primary school	4-0030-159-2630209-263-2022-2023-16	Renovation to completion of 4 classroomsplastering fixing of windows and doors and painting	New Project	800,000.00
Kewamoi primary school	4-0030-159-2630209-263-2022-2023-17	construction to completion of 1 classroom	New Project	1,000,000.00
Tendu primary school	4-0030-159-2630209-263-2022-2023-18	Completion of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretarys office and 1 staffroomplumbing works and foul water drainage, ceiling and electrical installation	New Project	1,000,000.00
Moi teachers primary school	4-0030-159-2630209-263-2022-2023-19	construction to completion of 1 classroom	New Project	1,000,000.00
Kapkomai primary school	4-0030-159-2630209-263-2022-2023-20	Renovation to completion of 6 classroomsplastering, painting, flooring, verandah ,keying.	New Project	800,000.00
kipkaach primary school	4-0030-159-2630209-263-2022-2023-21	Renovation to completion of 6 classrooms plastering, painting flooring, verandah keying.	New Project	800,000.00
Kabarbaria primary school	4-0030-159-2630209-263-2022-2023-22	construction to completion of 1 classroom	New Project	1,000,000.00
Kituro primary school	4-0030-159-2630209-263-2022-2023-23	Renovation of 5 classrooms plastering, fixing of windows and doors,painting and flooring	New Project	1,000,000.00
Chebunyi primary school	4-0030-159-2630209-263-2022-2023-24	construction to completion of 1 classroom	New Project	1,000,000.00
Kitumbei primary school	4-0030-159-2630209-263-2022-2023-25	Renovation to completion of 3 classrooms plastering, painting and flooring.	New Project	500,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Manach primary school	4-0030-159-2630209-263-2022-2023-28	Renovation to completion of 6 classrooms flooring, painting and keying.	New Project	800,000.00
Kaptimo primary school	4-0030-159-2630209-263-2022-2023-27	Renovation to completion of 3 classrooms plastering, fixing of windows and doors, verandah and painting	New Project	500,000.00
Kapkolmet primary school	4-0030-159-2630209-263-2022-2023-28	Purchase of 100 wooden desks	New Project	500,000.00
Kaicemo primary school	4-0030-159-2630209-263-2022-2023-29	construction to completion of 1 classroom	New Project	1,000,000.00
Kigait primary school	4-0030-159-2630209-263-2022-2023-30	Renovation to completion of 3 classrooms plastering, fixing of windows and doors, verandah and painting at kshs. 700,000 and construction of boys 3 door oil latrine with one chamber for persons with disabilities at kshs. 400,000	New Project	1,100,000.00
kimoso primary school	4-0030-159-2630209-263-2022-2023-31	Completion of 3 roomed administration block tile fixing and ceiling board.	New Project	500,000.00
tereben primary school	4-0030-159-2630209-263-2022-2023-32	construction to completion of 1 classroom	New Project	1,000,000.00
Kapoheman primary school	4-0030-159-2630209-263-2022-2023-33	construction to completion of 1 classroom	New Project	1,000,000.00
Kamwen primary school	4-0030-159-2630209-263-2022-2023-34	construction to completion of 1 classroom	New Project	1,000,000.00
Kaptara primary school	4-0030-159-2630209-263-2022-2023-35	Renovation to completion of 5 classrooms plastering, fixing of windows and doors, verandah and painting.	New Project	1,000,000.00
oroowo primary school	4-0030-159-2630209-263-2022-2023-36	construction to completion of 1 classroom	New Project	1,000,000.00
Kapkolwon primary school	4-0030-159-2630209-263-2022-2023-37	Purchase of EPSON ECOTANK ET-2750 printer at Kshs. 100,000 fixing of tiles to 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretaries office and staffroom at kshs. 300,000.	New Project	400,000.00
Kaptimbor primary school	4-0030-159-2630209-263-2022-2023-38	Construction to completion of 200m length perimeter wall	New Project	1,000,000.00
Kakwani primary school	4-0030-159-2630209-263-2022-2023-39	construction to completion of 1 classroom	New Project	1,000,000.00
Chesongo primary school	4-0030-159-2630209-263-2022-2023-40	Renovation to completion of 5 classrooms plastering, fixing of windows and doors, verandah and painting	New Project	1,000,000.00
Pentwal primary school	4-0030-159-2630209-263-2022-2023-41	Completion of 2 storey classrooms staircase construction and painting	New Project	300,000.00
Kiragok primary school	4-0030-159-2630209-263-2022-2023-42	construction to completion of 1 classroom	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Kiboi primary school	4-0030-159-2630208-263-2022-2023-43	Renovation to completion of 4 classrooms; replastering, fixing of windows and doors, verandah and painting	New Project	900,000.00
Mumoi primary school	4-0030-159-2630209-263-2022-2023-44	construction to completion of 1 classroom	New Project	1,000,000.00
Kapcherebet primary school	4-0030-159-2630209-263-2022-2023-45	construction to completion of 1 classroom	New Project	1,000,000.00
Turwo primary school	4-0030-159-2630209-263-2022-2023-46	construction to completion of 1 classroom	New Project	1,000,000.00
Yemo primary school	4-0030-159-2630209-263-2022-2023-47	Purchase of land Acres	New Project	1,000,000.00
Kapikut primary School	4-0030-159-2630209-263-2022-2023-48	Purchase of 60 wooden desks	New Project	400,000.00
Borowonli primary school	4-0030-159-2630209-263-2022-2023-49	construction to completion of 1 classroom	New Project	1,000,000.00
Bakrin primary school	4-0030-159-2630209-263-2022-2023-50	construction to completion of 1 classroom	New Project	1,000,000.00
Kapsco primary school	4-0030-159-2630209-263-2022-2023-51	Renovation of 8 classrooms and 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretarys office and staffroom; fixing of windows and doors, tile fixing, keying, fascia board fixing and painting.	New Project	2,000,000.00
<b>TOTAL:</b>				<b>49,100,000.00</b>

Person completing form

**SIGNATURE:**

**DATE:**

**NAME:**

**POSITION:**

  
 Michael Jones

06.03.2023

FAM

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
 Constituency Name BARINGO CENTRAL County Baringo  
 Project Number 2640204  
 Project Title Emergency Projects  
 Sector OTHER GRANTS AND OTHER PAYMENTS  
 Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0030-159-2640204-264-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*[Handwritten Signature]*

06, 03, 2023

MICHAEL KONES

FUND ACCOUNT MANAGER

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 159  
Constituency Name BARINGO CENTRAL County Baringo  
Project Number 2830210  
Project Title Capital Grants to Secondary Schools  
Sector Transfer to Other Government Entities  
Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
Original Cost Estimates, in Ksh 12,900,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. Marys tenges day school	4-0030-159-2830210-283-2022-2023-1	construction to completion of 1 classroom	New Project	1,000,000.00
Chekeru day secondary school	4-0030-159-2830210-283-2022-2023-2	completion 80 students capacity twin laboratory plastering, fixing of windows and doors, flooring, gas supply and painting	New Project	1,000,000.00
Kisanel day secondary school	4-0030-159-2830210-283-2022-2023-3	Completion of laboratory kshs.500,000 work tops, painting, fume chambers	New Project	500,000.00
Timboyo Day secondary school	4-0030-159-2830210-283-2022-2023-4	Completion of 200 students capacity dining hall electrical installation, fittings kitchen appliances and foul water drainage	New Project	700,000.00
Tebagon girls high school	4-0030-159-2830210-283-2022-2023-5	Construction to completion of 1 classroom	New Project	1,000,000.00
Kiakach day secondary school	4-0030-159-2830210-283-2022-2023-6	Completion of 200 students capacity multipurpose hall Walling, ring beam, plastering and electrical installation	New Project	3,000,000.00
Kepkemat day secondary school	4-0030-159-2830210-283-2022-2023-7	Completion of 100 students capacity girls dormitory tie fixing, electrical works and solution block	New Project	1,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Onabmp secondary school	4-0030-158-2630210-263-2022-2023-8	Construction of 80 students capacity laboratory foundation and walling	New Project	1,500,000.00
Kisak Day secondary school	4-0030-158-2630210-263-2022-2023-9	Purchase of 50 double decker metallic beds at kshs. 300,000 and construction of 3 door pit latrine for girls with one chamber for persons with disabilities at kshs.400,000	New Project	700,000.00
Kapego day secondary school	4-0030-158-2630210-263-2022-2023-10	Completion of 200 students capacity-dining hall Electrical installation and fittings kitchen appliances and foul water drainage.	New Project	2,500,000.00
<b>TOTAL:</b>				<b>12,900,000.00</b>

Person completing form

**SIGNATURE:**



**DATE:**

06, 03, 2023

**NAME:**

Michael KONES

**POSITION:**

FAM