



National Government Constituencies Development Fund Board
Baringo central constituency
District HQ, NGCDF building
P.O Box 546-30400
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28TH FEBRUARY 2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
HARAMBEE PLAZA, 5TH FLOOR,
P.O BOX 46682-00100,
NAIROBI

Dear Sir,

RE: SUBMISSION OF 2023/2024 PROJECTS PROPOSALS

The above subject refers.

Forwarded please find the Baringo Central 2023/2024 projects proposals for your perusal and action.

Thank you

Yours faithfully,

MICHAEL KONES
FUND ACCOUNT MANAGER
NG- CDF BARINGO CENTRAL





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MINUTES OF NGCDFC MEETING DONE ON 10TH JANUARY 2024 AT NGCDF BOARDROOM

MEMBERS PRESENT

1. JENIFFER CHEPKWONY -CHAIR CHAIRPERSON
2. SHADRACK KAPLAWAT- MEMBER
3. MICHAEL KONES- FUND ACCOUNT MANAGER
4. SYMON CHEPLIKWONY- MEMBER
5. GRACE CHEBII -MEMBER
6. GLORIA KIBET- SECRETARY
7. JORAM CHESIRE -MEMBER
8. JOHN KIPYAKWAI - MEMBER
9. FYHILIS ROTICH -MEMBER
10. JACOB CHEMJOR - OVERSIGHT
11. WILSON KANDIE - OVERSIGHT
12. ISAAC CHEBON -OVERSIGHT

INATTENDANCE

11. GEORGE NGAO-Sub County Director of Education

AGENDA

1. Prayer
2. Chairperson's remarks

Vision: Equitable socio-economic development countrywide



3. Realignment of 2023/2024 project proposals in line with the NG-CDF amendment 2023 and in line with ministry of education directive

4. 2023/2024 bursary identification programme

8. A.O.B

MIN 1/10/01/2024; PRELIMINARIES

The meeting was put to order and the chairperson welcomed all members to the meeting. The opening prayer was conducted by Symon Cheplikwony at 11.37 A.M.

Min 02/10/01/2024: Chairperson's remarks

The chairperson took her special time to thank the members and welcomed them for the New Year 2024 and thanked them for the last year cooperation and smart work done by every member also emphasized them to induce the same energy this year 2024. She informed the members on the new amendment of NGCDF Act 2023 which the members were urged to align the proposal to the new changes.

Min 03/10/01/2024: Realignment of 2023/2024 project proposal in line with the NGCDF amendment 2023 and in line with ministry of education directive

- The Fund Account Manager read to the members the content of the circular from NG-CDF Board Ref No:NGCDFB/CEO/NGCDF CIRCULARS/VOL II 34 on the realignment of the proposal to the amendment 2023. The following items were repealed in the new changes.
- Sports (2%)
- Constituency oversight committee (1%) hence the allocation of Kshs.3,500,000 towards sports and Kshs.1,750,000 towards constituency oversight committee totaling to Kshs.5,250,000 the members approved to be channeled to the following projects;
 1. Kabarnet High school Kshs..1,800,000 for construction of school gate
 2. AIC Visa Oshwal primary school-Kshs.2,450,000 for construction of 200M perimeter wall.
 3. St. Marys Tenges day secondary school-Kshs.1,000,000 for equipping of kitchen with cooking pots

Min 04/10/01/2024: REVIEW OF 2023/2024 PROJECT PROPOSAL IN LINE WITH MINISTRY OF EDUCATION DIRECTIVE

The Fund Account Manager presented to the members the circular from NG-CDF board on the preparation and submission of 2023/2024 projects proposals Ref No.NG-CDF CIRCULARS/VOL.11(034)dated 29th August.2023 and guidelines herein and subsequent circular no.MOE.HQS/3/7/27(110)dated 3rd October.2023.The chairperson welcomed Mr. George Ngao sub county director of education to take members through the list of approved junior secondary schools in line with the circular NG-CDFB- CEO/MOE/VOL 1 (046) dated 16th October 2023 which outlined the need for matching fund for NGCDF and ministry of Education to fund infrastructure development for junior secondary schools. He listed all the schools that have junior secondary school in Baringo Central as follows;

- 1.Kaptorokwo Primary School
- 2.Kasore Primary School
- 3.Kabarbarma Primary School
- 4.Kipkaech Primary School



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5. Kapngelel Primary School
6. Kituro Primay School
7. Kapkomo Primary School
8. Ngetmoi Primary School
9. Kapropita Primary School
10. Riwo Primary School
11. Seguton Primary School
12. Borowonin Primary School
13. Kapkut Primary School
14. Kaprogonya Primary School
15. Mumol Primary School
16. Kaptimbor Primary School
17. Kapsoo Primary School
18. Kiptilit Primary School
19. Sosion Primary School
20. Timboiywo Primary School
21. Kabasis Primary School
22. Kapkelelwa Primary School
23. Bosin Primary School
24. Saimet Primary School
25. Ngolong Primary School
26. Katunoi Primary School
27. Rosobet Primary School
28. Pemwai Primary School
29. Kapchemon Primary School
30. Kaptallam Primary School
31. Kapkokwon Primary School
32. Moi Timowo Primary School
33. Kapchomuso Primary School
34. Seretunin Primary School
35. Kipkutuny Primary School
36. Sigowo Primary School
37. Tandui Primary School
38. Kaplel Primary School
39. Kesetan Primary School
40. Lelgut Primary School
41. Ochii Primary School
42. Sironoi Primary School
43. Kapsigorian Primary School
44. Kimoso Primary School
45. Kaptara Primary School
46. Kurumposoo Primary School
47. Salawa Day & Boarding
48. Ochii Special School
49. Kiboino Primary School
50. Kakwane Primary School
51. Kisok Primary School
52. Chesongo Primary School
53. Talai Primary School
54. Emom Primary School
55. Tenges Primary School
56. Sorok Primary School
57. Mogorwo Primary School
58. Eitui Primary School
59. Tabarin Primary School



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60.Moi Teachers Primary School
61.Kaptalam Primary School

Members approved the following projects from 5 wards for Junior secondary schools infrastructure;

MOE FUNDS

- 1.Sosion Primary School-Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
- 2.Seretunin Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
- 3.Tabarin Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
- 4.Kisok Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
- 5.Kiboino Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
- 6.Ochii Special School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000 and construction of 4 door pit latrine at Kshs.702,633 at Kshs.2,047,633

CDF FUNDS

- 7.Kaprogonya Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
 - 8.Kapropita Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
 - 9.Kurumbopsoo Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
 - 10.Seguton Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000 and construction of 4 door pit latrine at Kshs.702,633 at Kshs.2,047,633
 - 11.Kaptara Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-.1,345,000
 - 12.Bakwanin Primary School- Construction of 1 classroom to completion at Kshs.1,000,000 and equipping at Kshs.345,000-Kshs.1,345,000
- Total matching funds for JSS infrastructure Kshs.17,545,266

Min 05/10/01/2024: Ongoing projects

Project Name	Approved Activity	Pending Works	Estimated Cost	Amount Allocated	Balance to be allocated
Kamuma Primary School	Construction of 3 door pit latrine for boys	fixing of doors, painting, plastering urinal and branding	600,000	300,000	250,000
Timboiywo primary school	Construction of 200 capacity dormitory (foundation to walling)	roofing, door fixing and window fixing, plaster works, floor screeding	6,000,000	2,600,000	2,600,000

JK *JDS*



Kapfel Chief's Office	Construction of 3-roomed chiefs office :foundation, walling and roofing.	foundation to slab level casting and walling, ring beam , roofing	4,000,000	1,300,000	1,400,000
Oinobmoi Secondary School	Construction of 80 students capacity laboratory:foundation and walling	ring beam, roofing, door fixing, window fixing, plaster works, floor screeding	4,600,000	1,500,000	2,500,000
Chepkero day secondary school	Construction of 80 capacity twin laboratory (foundation, walling and roofing	plaster works, floor screeding	4,000,000	3,500,000	1,100,000
Tiriony chiefs office	Construction of 4 roomed chiefs office	plaster works, floor screeding	3,000,000	1,600,000	800,000
Turkwo Primary School	Construction of 2 classrooms to completion	construction of veranda guard rails	4,000,000	1,800,000	400,000
Totals					9,050,000

NEW PROJECTS THAT REQUIRE ADDITIONAL FUNDING IN 2024/2025

1. Kiplabal Primary School had requested for an administration block with estimated costs of Kshs.3,000,000 but due to inadequate funds the committee allocated Kshs.1,500,000 and the balance of Kshs.1,500,000 to be allocated in 2024/2025.
2. Talai High School for a dormitory with estimates of Kshs.4,500,000 and allocated Kshs.2,000,000 with the balance of Kshs.2,500,000 to be allocated in 2024/2025 financial year.
3. Sagasak Assistant Chief's Office was allocated Kshs.1,200,000 estimated at Kshs.3,000,000 and the balance of Kshs.1,800,000 to be allocated in 2023/2024.
4. Kapyemit Assistant Chiefs Office has been allocated Kshs.1,000,000 with an estimate of Kshs.3,000,000. The balance to be allocated in 2023/2024.
5. Kituro Chiefs Office has been allocated Kshs.1,500,000 with an estimate of Kshs.3,000,000. The balance to be allocated in 2023/2024.
6. Sacho Mosop Chiefs Office has been allocated Kshs.1,500,000 with an estimate of Kshs.3,000,000. The balance to be allocated in 2023/2024.

After along deliberations and discussions from the previous public participation ward report and the allocation to the constituency of **Kshs.175,361,810** and matching fund from ministry of education of **Kshs.8,772,633** the NGCDFC Baringo Central proposed and approved the following projects for financial year;

After taking into consideration the new changes the committee approved the following 2023/2024 project proposal.

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
4-030-159-2110201-100-2023-2024-1	Contractual Employees	Payment of staff Basic salaries to 8 contractual employees	2,758,000	0	2,758,000	New
4-030-159-2110202-100-2023-2024-1	Casual Labour and Internship	Payment of 1 staff Basic Wages to 1 intern	120,000	0	120,000	New
4-030-159-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to NGCDFC staff to 8 contractual employees	331,200	0	331,200	New
4-030-159-2110314-100-2023-2024-1	Transport Allowance	Payment of Transport allowances to NG-CDFC staff to 8 contractual employees	384,000	0	384,000	New
4-030-159-2110320-100-2023-2024-1	Leave Allowance	Payment of Leave allowances to NG-CDFC staff to 8 contractual employees	32,000	0	32,000	New
4-030-159-2120201-100-2023-2024-4	NSSF	Employer contribution to NSSF to 8 contractual employees	103,680	0	103,680	New
4-030-159-2710102-100-2023-2024-2	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff to 8 contractual employees	638,732	0	638,732	New
4-030-159-2210910-100-2023-2024-5	Medical Insurance	payment of Medical insurance to NG-CDFC staff(NHIF)	120,000	0	120,000	New
4-030-159-2710102-100-2023-2024-5	housing levy	Employer contribution to housing levy to 8 contractual employees	60,000	0	60,000	New
4-030-159-2210101-100-2023-2024-3	Electricity	Payment of Electricity charges	200,000	0	200,000	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2210102-100-2023-2024-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	60,000	0	60,000	New
4-030-159-2210201-100-2023-2024-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	70,000	0	70,000	New
4-030-159-2210202-100-2023-2024-3	Internet Connections	Payment of Internet Connections Expenses	50,000	0	50,000	New
4-030-159-2210203-100-2023-2024-3	Courier and Postal Services	Payment of Courier and Postal Services	310,000	0	310,000	New
4-030-159-2210302-100-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	0	200,000	New
4-030-159-2210303-100-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000	0	150,000	New
4-030-159-2210502-100-2023-2024-3	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	0	100,000	New
4-030-159-2210504-100-2023-2024-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	70,000	0	70,000	New
4-030-159-2210801-100-2023-2024-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	266,096	0	266,096	New
4-030-159-2210802-100-2023-2024-6	Other Committee Expenses	Payment of Other committee expenses	800,000	0	800,000	New
4-030-159-2210811-100-2023-2024-6	NGCDFC Allowance	Payment of NG-CDFC allowances	1,248,000	0	1,248,000	New
4-030-159-2211016-100-2023-2024-3	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 9 Staff & 10 NG-CDFCs	100,000	0	100,000	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2211101-100-2023-2024-3	General Office Supplies: Papers, Pencils, Forms, Small Office Equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment.	350,000	0	350,000	New
4-030-159-2211102-100-2023-2024-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	200,000	0	200,000	New
4-030-159-2211103-100-2023-2024-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	100,000	0	100,000	New
4-030-159-2211201-100-2023-2024-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	1,000,000	0	1,000,000	New
4-030-159-2211301-100-2023-2024-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000	0	50,000	New
4-030-159-2211305-100-2023-2024-3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	50,000	0	50,000	New
4-030-159-2220101-100-2023-2024-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles of GKA 9615	400,000	0	400,000	New
4-030-159-2220202-100-2023-2024-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	0	100,000	New
4-0030-159-2210102-100-2023-2024-31	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKA 9615	100,000	0	100,000	New
MONITORING EVALUATION AND CAPACITY BUILDING						
4-030-159-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000	0	100,000	New
4-030-159-2210302-111-2023-2024-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	0	100,000	New

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JR05



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2210303-111-2023-2024-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	0	200,000	New
4-030-159-2210502-111-2023-2024-1	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	0	100,000	New
4-030-159-2210504-111-2023-2024-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000	0	100,000	New
4-030-159-2210701-111-2023-2024-3	Travel Allowance	Payment of Travel Allowance	300,000	0	300,000	New
4-030-159-2210702-111-2023-2024-3	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	200,000	0	200,000	New
4-030-159-2210703-111-2023-2024-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	150,000	0	150,000	New
4-030-159-2210704-111-2023-2024-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000	0	200,000	New
4-030-159-2210710-111-2023-2024-3	Accommodation Allowance	Payment of Accommodation Allowance	300,000	0	300,000	New
4-030-159-2210801-111-2023-2024-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	0	300,000	New
4-030-159-2210802-111-2023-2024-2	Other Committee Expenses	Payment of Other committee expenses	1,068,000	0	1,068,000	New
4-030-159-2210303-111-2023-2024-2	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000	0	1,248,000	New
4-030-159-2211101-111-2023-2024-1	General Office Supplies: Papers, Pencils, Forms, Small	Purchase of General Office Supplies: papers, pencils,	244,854	0	244,854	New

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JDO



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
	Office Equipment.	forms, small office equipment.				
4-030-159-2211102-111-2023-2024-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	150,000	0	150,000	New
4-030-159-2211201-111-2023-2024-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles.	500,000	0	500,000	New
EMERGENCY RESERVE						
4-030-159-2640204-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	0	9,229,569	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-030-159-2640101-103-2023-2024-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	35,500,000	0	35,500,000	New
4-030-159-2640102-103-2023-2024-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	24,876,633.00	0	24,829,679	New
4-030-159-2640102-103-2023-2024-2	Bursary - special needs	Fees payments for needy students in special schools	500,000	0	500,000	
PRIMARY SCHOOLS PROJECTS						
4-030-159-2630209-104-2023-2024-1	Tenges Primary School	Construction to lintel level of 100 students' capacity dormitory: excavation, foundation up to walling level.	4,000,000	0	2,500,000	New
4-030-159-2630209-104-2023-2024-2	Ochii Primary School	Renovation to completion of 4 classrooms: floor tiling, painting, fixing of windows and doors.	600,000	0	600,000	new
4-030-159-2630209-104-2023-2024-4	Kamuma Primary School	Construction to completion of 2 classrooms	2,000,000	0	2,000,000	New
4-030-159-2630209-104-2023-2024-55	Kamuma Primary School	Completion of 3 door pit latrine for boys; fixing of doors, painting, plastering urinal and branding	500,000	300,000	250,000	Ongoing

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JR06



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
		The project was allocated Kshs.300,000 in the 2022/2023 financial year through emergency				
4-030-159-2630209-104-2023-2024-5	Cheplongon Primary School	Construction to completion of 1 classroom	1,000,000	0	1,000,000	New
4-030-159-2630209-104-2023-2024-7	Kisonei Primary School	Renovation to completion of 4 classrooms: flooring, painting and keying	800,000	0	800,000	New
4-030-159-2630209-104-2023-2024-8	Riwo Primary School	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities at Kshs.500,000 and fencing of 200 meters school compound with barbed wire and metal welded posts at Kshs.400,000	900,000	0	900,000	New
4-030-159-2630209-104-2023-2024-9	Kapkony Primary School	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities	500,000	0	500,000	New
4-030-159-2630209-104-2023-2024-10	Tilelon Primary School	Construction to completion of 1 classroom	1,000,000	0	1,000,000	New
4-030-159-2630209-104-2023-2024-12	Kurumbopsoo Primary School	Renovation to completion of 2 classrooms: wall plastering, floor tiling, painting and keying	402,367	0	402,367	New
4-030-159-2630209-104-2023-2024-13	Bokorin Primary School	Renovation to completion of 3 classrooms; plastering, tiling, painting and keying at Kshs.600,000 and Construction to completion of 3 door	1,100,000	0	1,100,000	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
		pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000				
4-030-159-2630209-104-2023-2024-14	Kisok Primary School	Renovation of 6 roomed administration block and 3 classroom: plastering, painting and tiling	1,000,000	0	1,000,000	New
4-030-159-2630209-104-2023-2024-16	Kapsogo Primary School	Equipping of administration block:6 tables at Kshs.25,000,25 chairs at Kshs.2000 and purchase of 160 lockers at Kshs.5000	1,000,000	0	1,000,000	New
4-030-159-2630209-104-2023-2024-17	Kirandich Primary School	Construction to completion of 1 classroom	1,000,000	0	1,000,000	new
4-030-159-2630209-104-2023-2024-18	Borowonin Primary School	Construction to lintel level of 4 roomed administration block: excavation, foundation up to walling level at Kshs.1,000,000 and construction to completion of 3 door pit latrine for teachers with one chamber for Persons with Disabilities at Kshs.500,000	3,000,000	0	1,500,000	new
4-030-159-2630209-104-2023-2024-19	Magonoi Primary School	Fencing of 200 meters school compound with barbed wire and metal welded posts	400,000	0	400,000	new
4-030-159-2630209-104-2023-2024-20	Kiplabal Primary School	Construction to lintel level of 4 roomed administration block: excavation, foundation up to walling level	3,000,000	0	1,500,000	new
4-030-159-2630209-104-2023-2024-21	AIC Visa Oshwal Primary School	Renovation to completion of 7 classrooms: plastering, tiling,	2,000,000	0	2,450,000	new

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
		glazing, painting, fixing of windows and doors				
4-030-159-2630209-104-2023-2024-21	AIC Visa Oshwal Primary School Submit certified cost estimates for the perimeter wall.	Construction of 200m by 200m perimeter wall at Kshs.2,450,000	4,000,000	0	2,450,000	new
4-030-159-2630209-104-2023-2024-22	Koisomo Primary School	Construction of 1 classroom to completion	1,000,000	0	1,000,000	new
4-030-159-2630209-104-2023-2024-22	Kamwen Primary School	Piping of water from source to school (approximately 2KM)	50,000	0	50,000	New
4-030-159-2630209-104-2023-2024-23	Kapyemit Primary School	Construction of 3 door pit latrine for boys with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-24	Sironoi Primary School	Construction of 3 door pit latrine for girls with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-25	Salawa Primary School	Renovation to completion of 7 classrooms: plastering, painting and tile fixing	1,200,000	0	1,200,000	new
4-030-159-2630209-104-2023-2024-27	Kakwane Primary School	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000 and fencing of 100 meters school compound with barbed wire and metal welded posts at Kshs.200,000	700,000	0	700,000	new

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2630209-104-2023-2024-28	Kapchemon Primary School	Construction of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000 and construction of 3 door pit latrine for teachers with one chamber for Persons With Disabilities at Kshs.500,000.	1,000,000	0	1,000,000	new
4-030-159-2630209-104-2023-2024-30	Ngolong Primary School	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-31	Kapsigorian Primary School	Renovation to completion of 5 classrooms: plastering, painting, keying and tile fixing.	1,000,000	0	1,000,000	new
4-030-159-2630209-104-2023-2024-32	Kapkokwon Primary School	Renovation to completion of 5 classrooms: plastering, painting, keying and tile fixing.	1,000,000	0	1,000,000	new
4-030-159-2630209-104-2023-2024-33	Turkwo Primary School	Completion of 2 classrooms: completion of verandah and installation of guardrails	2,400,000	1,800,000	400,000	ongoing
4-030-159-2630209-104-2023-2024-34	Kapkelelwapri Primary School	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000 and purchase of two 10,000 liters water tanks at Kshs.150,000.	650,000	0	650,000	new

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2630209-104-2023-2024-35	Timboiywo Primary School	Completion of 200 students capacity girls dormitory; flooring finishes, painting, external keying, fascia board fixing and electrical works.	3,200,000	2,600,000	2,000,000	ongoing
4-030-159-2630209-104-2023-2024-36	Kimotony Primary School	Fencing of 2 acres school compound with barbed wire and metal welded posts	700,000	0	700,000	new
4-030-159-2630209-104-2023-2024-37	Saimet Primary School	Renovation to completion of 4 classrooms; plastering, painting, keying and tile fixing	800,000	0	800,000	new
4-030-159-2630209-104-2023-2024-38	Kaplop Primary School	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-39	Koyorus Primary School	Construction to completion of 1 classroom	1,000,000	0	1,000,000	new
4-030-159-2630209-104-2023-2024-40	Kewamoi Primary School	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-42	Tartar Primary School	Renovation to completion of 5 classrooms; plastering, painting, keying and tile fixing.	800,000	0	800,000	new
4-030-159-2630209-104-2023-2024-43	Konoiyo Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and construction of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000	1,500,000	0	1,500,000	new
4-030-159-2630209-	Bosin Primary School	Construction to completion of 3 door	500,000	0	500,000	new

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
104-2023-2024-44		pit latrine for boys with one chamber for Persons With Disabilities.				
4-030-159-2630209-104-2023-2024-45	Kokorwonin Primary School	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-47	Kabirmoi Primary School	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-48	Kitumbei Primary School	Renovation to completion of 4 classrooms: painting, and tile fixing at Kshs.500,000 and construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000	1,000,000	0	1,000,000	new
4-030-159-2630209-104-2023-2024-49	Ngetmoi Primary School	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-50	Kituro Primary School	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities.	500,000	0	500,000	new
4-030-159-2630209-104-2023-2024-51	Kapkmoi Primary School	Renovation to completion of 5 classrooms: plastering, painting, keying and tile fixing.	1,000,000	0	1,000,000	new
4-030-159-2630209-104-2023-2024-52	Kipkaech Primary School	Renovation to completion of 5 classrooms: plastering, painting, keying and tile fixing	1,300,000	0	1,300,000	new

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
		at Kshs.1,000,000 and purchase of 60 desks at Kshs.300,000				
4-030-159-2630209-104-2023-2024-53	Kaptumo Primary School	Renovation to completion of 3 classrooms: plastering, painting, keying and tile fixing.	500,000	0	500,000	New
4-030-159-2630209-104-2023-2024-54	Sesya Primary School	Renovation to completion of 3 roomed administration block: plastering, painting, keying and tile fixing	500,000	0	500,000	New
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS(NG-CDF)						
4-030-159-2630209-104-2023-2024-41	Bakwanin Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	new
4-030-159-2630209-104-2023-2024-29	Kaptara Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	New
4-030-159-2630209-104-2023-2024-26	Seguton Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000 and construction to completion of 4 door pit latrine for Boys with a urinal at Kshs.702,633	2,047,633	0	2,047,633	New
4-030-159-2630209-104-2023-2024-11	Kapropita Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60	1,345,000	0	1,345,000	new

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
		sets of lockers and chairs at Kshs.345,000				
4-030-159-2630209-104-2023-2024-12	Kurumbopsoo Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	New
4-030-159-2630209-104-2023-2024-7	Kaprogonya Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	New
Secondary School Projects						
4-030-159-2630210-104-2023-2024-1	St. Mary's Day Secondary School	Renovation of a 2 roomed kitchen: Electricals works, plumbing works and air conditioning at Kshs.500,000 , Purchase of 2 jikos at Kshs.1,000,000	1,500,000	0	1,500,000	New
4-030-159-2630210-104-2023-2024-2	Chepkero Day Secondary School NG-CDFC to submit assessment report with certified cost estimates	Completion 80 student's capacity twin laboratory: electrical works, construction of worktops, shelves, plastering and floor screeding	4,300,000	3,500,000.00	1,100,000.00	ongoing
4-030-159-2630210-104-2023-2024-3	Riwo Mixed Day Secondary School	Construction to lintel level of 100 students' capacity girl's dormitory: excavation, foundation up to walling level	4,000,000	0	1,500,000	new
4-030-159-2630210-104-2023-2024-4	Kapsogo Day Secondary School	Renovation to completion of 6 classrooms; painting and tile fixing at Kshs.700,000 and Construction to	1,200,000	0	1,200,000	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
		completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000				
4-030-159-2630210-104-2023-2024-5	Kipsoit Mixed Day Secondary School	Purchase and installation submersible water pump for an existing borehole	250,000	0	250,000	New
4-030-159-2630210-104-2023-2024-6	Kapchomuso Day Secondary School	Renovation to completion of 4 classrooms; plastering, painting and flooring.	800,000	0	800,000	new
4-030-159-2630210-104-2023-2024-7	Seretunin Day Secondary School	Construction to completion of 4 door pit latrine for girls with one chamber for Persons With Disabilities.	600,000	0	600,000	New
4-030-159-2630210-104-2023-2024-8	Oinobmoi Secondary School	Completion of 100 students capacity dormitory; Ring beam, roofing, fixing of doors and windows, plastering and floor screeding	4,000,000.00	1,500,000.00	2,500,000.00	ongoing
4-030-159-2630210-104-2023-2024-9	AIC Kapkelelwa Secondary School	Renovation to completion of 4 classrooms; plastering, painting and tile fixing	800,000	0	800,000	new
4-030-159-2630210-104-2023-2024-10	Kesetan Day Secondary School	Renovation to completion of 3 classrooms: plastering, painting and tile fixing at Kshs.500,000 and purchase and installation of two 10,000 liters water at Kshs.200,000	700,000	0	700,000	new
4-030-159-2630210-104-2023-2024-11	Ngetmoi Girls Secondary School	Construction to completion of 8 door pit latrine for girls with one chamber for Persons With Disabilities.	1,000,000	0	1,000,000	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2630210-104-2023-2024-12	Kaptorokwo Mixed Day Secondary School	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities to completion at Kshs.500,000 and purchase of HP printer at Kshs.50,000. Purchase and installation of 5,000 liters water tank at Kshs.45,000	595,000	0	595,000	New
4-030-159-2630210-104-2023-2024-13	Kapkawa Boys Secondary School	Renovation to completion of 3 classrooms: plastering, painting and tile fixing	500,000	0	500,000	New
4-030-159-2630210-104-2023-2024-14	Talai High School	Construction to lintel level of 200 students' capacity boy's dormitory: excavation, foundation up to walling level	4,500,000	0	2,000,000	New
4-030-159-2630210-104-2023-2024-15	Kabarnet High School Submit certified cost estimates	Construction to completion of school steel gate and a sentry room	1,800,000	0	1,800,000	New
Security Projects						
4-030-159-2640507-113-2023-2024-1	Kapropita Soi Chief's Office	Equipping of 3 roomed chief's office; 3 executive tables at Kshs.70,000, one boardroom table at Kshs.30,000, 100 wooden chairs at Kshs.150,000 and electrical wiring of 3 rooms at Kshs.250,000.	500,000	0	500,000	New
4-030-159-2640507-113-2023-2024-2	Sagasak Assistant Chief's Office	Construction to lintel level of 3 roomed chief's office: excavation, foundation up to walling level	3,000,000	0	1,200,000	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2640507-113-2023-2024-3	Administration Police Service	Equipping of 3 roomed chief's office; 3 executive tables at Kshs.70,000, one boardroom table at Kshs.30,000 ,100 wooden chairs at Kshs.150,000 and electrical wiring of 3 rooms at Kshs.250,000.	500,000	0	500,000	New
4-030-159-2640507-113-2023-2024-4	Kaplel Chief's Office	Completion of 3 roomed chief's office; fixing of doors and windows, internal and external wall plastering, flooring, wiring and plumbing works.	3,000,000.00	1,300,000	1,700,000.00	ongoing
4-030-159-2640507-113-2023-2024-5	Tiriony Chief's Office, NG-CDFC to submit valuation report for the pending works.	Completion of 4 roomed chief's office; electrical works, plastering and floor screeding	3,000,000.00	1,600,000.00	600,000.00	ongoing
4-030-159-2640507-113-2023-2024-13	Tiriony Chief's Office.	Construction to completion of 3 door pit latrine with one chamber for Persons With Disabilities	400,000	0	400,000	new
4-030-159-2640507-113-2023-2024-6	Kapyemit Assistant Chiefs Office	Construction to lintel level of 3 roomed chief's office: excavation, foundation up to walling level	3,000,000	0	1,000,000	New
4-030-159-2640507-113-2023-2024-7	Kituro Chiefs Office	Construction to roofing level of 3 roomed chief's office: excavation, foundation ,walling up to roofing level	3,000,000	0	1,500,000	New
4-030-159-2640507-113-2023-2024-8	Salawa ACC Office	Installation of power at ACC office	50,000	0	50,000	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2640507-113-2023-2024-9	Baringo Central Base Commanders' Office	Renovation of 2 offices; internal painting and tile fixing at Kshs.360,000 and purchase 1 executive table at Kshs.35,000, 20 chairs at Kshs.30,000, 1 executive chair at Kshs.25,000	450,000	0	450,000	New
4-030-159-2640507-113-2023-2024-10	Kabasis Chiefs Office	Equipping of 3 roomed chief's office; 3 executive tables at Kshs.70,000, one boardroom table at Kshs.30,000, 100 wooden chairs at Kshs.150,000 and electrical wiring of 3 rooms at Kshs.250,000.	500,000	0	500,000	New
4-030-159-2640507-113-2023-2024-11	Sacho Mosop Chiefs Office	Construction to roofing level of 3 roomed chief's office: excavation, foundation, walling up to roofing level	3,000,000	0	1,500,000	New
4-030-159-2640507-113-2023-2024-12	Ewalel Chiefs Office	Construction to completion of 3 door pit latrine with one chamber for Persons With Disabilities	500,000	0	500,000	New

ENVIRONMENTAL PROJECTS (2%) Submit letter from the schools on maintenance & sustainability

4-030-159-2640510-110-2023-2024-1	Kapkelelwa Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-2	Aic Kapkelelwa Secondary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-3	Saimet Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-4	Katunoi Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New

EPR JRS



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2640510-110-2023-2024-5	Sosion Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-6	Kokorwonin Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-7	Kabirmoi Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-8	Kaptiriony Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-9	Kaplel Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-10	Kaploten Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-11	Kesetan Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-12	Tandui Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-13	Kabasis Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-14	Timboiywo Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-15	Orokwo Primary School	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.327.50	29,475	0	29,475.00	New
4-030-159-2640510-110-2023-2024-16	Kapkokwon Primary School	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.327.50	29,475	0	29,475	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2640510-110-2023-2024-17	Kapchomuso Primary School	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.328.8	29,595	0	29,595	New
4-030-159-2640510-110-2023-2024-18	Tereben Primary School	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.327.50	29,480	0	29,480	New
4-030-159-2640510-110-2023-2024-19	Kapchomuso Secondary School	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.327.50	29,475	0	29,475	New
4-030-159-2640510-110-2023-2024-20	Kiboino Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500	New
4-030-159-2640510-110-2023-2024-21	Oinobmoi Boys High School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-22	Chesongo Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-23	Kimoso Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-24	Kapchemon Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-25	Eron Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-26	Aic Philemon Chelagat High School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-27	Kiboino Day Secondary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-28	Kipsoit Day Secondary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New

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Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2640510-110-2023-2024-29	Kipkutuny Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-30	Chepkero Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-31	Kamuma Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-32	Lelgut Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-33	Ochii Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-34	Cheplongon Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-35	Kisonei Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-36	Kisonei Secondary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-37	Mogorwo Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-38	Emom Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-39	Sorok Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-40	Tabarin Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-	St.Marys Secondary School	Purchase and transportation of 300	28,500	0	28,500.00	New

GR JDS



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
110-2023-2024-41		exotic tree seedlings at Kshs.95 each				
4-030-159-2640510-110-2023-2024-42	Eitui Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-43	Bokorin Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-44	Riwo Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-45	Kimagok Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-46	Kiptilit Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-47	Kapropita Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-48	Kiboi Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-49	Kapsoo Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-50	Tilelon Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-51	Kisok Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-52	Kurumbopsoo Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-53	Borowonin Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New

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DDK



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2640510-110-2023-2024-54	Kapcherebet Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-55	Kapkut Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-56	Kirandich Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-57	Kabarbarma Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-58	Kipkaech Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-59	Kaptorokwo Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-60	Kabochony Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-61	Kapkiai Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-62	Kituro Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-63	Kitumbei Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-64	Seretunin Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-65	Rosobet Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-	Talai Primary School	Purchase and transportation of 300	28,500	0	28,500.00	New

GR JDP



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
110-2023-2024-66		exotic tree seedlings at Kshs.95 each				
4-030-159-2640510-110-2023-2024-67	Kapkomoi Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-68	Kasore Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-69	Kaptalam Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
4-030-159-2640510-110-2023-2024-70	Kaptumo Primary School	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	28,500	0	28,500.00	New
OTHER PROJECTS						
4-043-245-2211310-108-2022-2023-1	Baringo Central NG-CDF Strategic Plan	Additional funds for preparation, facts collection designing, typesetting and printing of Baringo Central Constituency Strategic plan for the period between 2023-2027	3,500,000.00	2,000,000	1,500,000.00	Ongoing
4-030-159-3110701-108-2022-2023-2	Baringo Central NG-CDF Office	Purchase of 5 Desktop HP core 17 windows 10, 8 GB RAM at Kshs.300,000, 3 laptop computers X 360 convertible at Kshs.320,000 and photocopier at Kshs.270,000, installation of 2 CCTVs and internet connection at Kshs.1,300,000, purchase of two 55 inch TV at Kshs.160,000, one colored HP printer at Kshs.153,046	5,000,000	0	2,503,046	New

JAK *JRA*



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-3110701-108-2022-2023-3	Baringo Central NG-CDF Office Submit certified cost estimate for the perimeter wall.	Construction of 200m by 150 m perimeter wall	2,000,000		2,000,000	New
TOTAL ALLOCATION					175,361,810	
INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS(MOE)						
4-030-159-2630209-104-2023-2024-56	Kiboino Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	New
4-030-159-2630209-104-2023-2024-55	Seretunin Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	New
4-030-159-2630209-104-2023-2024-46	Sosion Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	New
4-030-159-2630209-104-2023-2024-16	Ochii Special School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000 and construction to completion of 4 door pit latrine for Boys with a urinal at Kshs.702,633	2,047,633	0	2,047,633	New

(Handwritten signatures)



Project code	Name of the project	Activities	Original cost	Cumulative Allocation	Amount allocated	Current Status
4-030-159-2630209-104-2023-2024-17	Tabarin Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	new
4-030-159-2630209-104-2023-2024-14	Kisok Primary School	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	1,345,000	0	1,345,000	New
TOTALS					8,772,633	
GRAND TOTALS					184,134,443	

Min 04/10/01/2024: Bursary identification programme

The chairperson also took her time and informed members on the agenda that identification programme that is yet to start hence members noted that there are some new sub locations in various wards i.e. Tenges ward- Emom and Mogorwo, sacho - Kapkelelwa and kimotony, Kapropita - kapsoo and borowonin, Kabarnet - seguton and kaptimbor/bondenin, Ewalel - kaptorokwo and kitumbei hence summing up to 51 sub-locations.

Also members agreed anonymously that the task of identification is to begin on Monday 22nd January 2024 to Saturday 26th January 2024 carrying 6 days because of additional sub-locations in every ward hence members were urged to work together to ensure the activity is successful. Members were identified according to their wards i.e kabarnet, kapropita, sacho, tenges, ewalel chapchap and approved the following programme.

No.	Ward	Names	Ward rep
1	Kabarnet ward KAB 876 S	Collins kemboi Purity jebet George chebet	Grace chebii Shadrack kaplawat
2.	Kapropita ward KBD 349N	Alex kenei Ronald kiprono	John kipyakwai Dave Roy
3.	Ewalel chapchap ward KCV 050 U	Micah kiplimo	Jacob chemjor Joram chesire Philis rotich
4.	Sacho ward KBS 719X	Rebecca kurgor Brigid jerotich Cynthia chebii	Wilson kandie Symon cheplikwony Gloria kibet
5.	Tenges ward GKA 961 X	Sheila bore Festus yator Symon kamuren	Jenifer chepkwony Isaac chebon

AKK *JIDOG*



Approved budget were as follows;

Vehicle drivers @ 7000 for 4wards x 6 days=168,000

Fuel for GKA 961 X = 30,000

Committee 13 members @ 5000 x 6 days = 390,000

Constituency staff 9 members @ 3000 x 6 days = 162,000

Staffs 10 members @3000 x 6 days = 180,000

Chiefs and assistant chiefs 64 x 1000 in 5 wards = 64000

Welfare for the activity I.e soda, water and snacks = 80,000

Printing of 5,500 copies = 180 000

Launching expenses = 500,000

Total = 1,254,000 + 500,000 = 1,754,000

Total expenses = Kshs.1,754,000

The time table is to be generated and chiefs and assistant chiefs be informed prior so that they inform the public and also to attend as planned, and the criteria to be used for identification of the beneficiaries were as follows;

1. Total orphans
2. Partial orphans
3. PWDs
4. Most needy
5. Fully sponsored TVET needy students (2 per sublocation)

And allocation were as follows;

Boarding school = 10,000

Day school = 5000

Orphan - day school = 10,000

Orphan - boarding school = school = 15,000

TVET fully sponsored -30,000

Min 05/10/01/2024: A.O.B

There being no other business the meeting was adjourned at 2:00pm with a prayer from Gloria Kibet.

Confirmation

Chairperson Jenifer Chepkwony Date 12/1/2024 Sign JJC

Secretary GLORIA KIBET Date 12-01-2024 Sign GK



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 159 CONSTITUENCY NAME: BARINGO CENTRAL FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
159/AP1	Administration/Recurrent	10,521,708.00
159/AP2	Monitoring and evaluation/Capacity Building	5,260,654.00
159/2640100	Bursary/Mocks/Cats	60,878,633.00
159/2640200	Emergency Projects	9,229,569.00
159/2640507	Security Projects	10,400,000.00
159/2640510	Environmental Projects	2,000,000.00
159/3110202	CDFC offices	4,503,046.00
159/2211310	Contracted Professional Services - e.g Strategic Planning	1,500,000.00
159/2630209	Capital Grants to Primary Schools	62,997,633.00
159/2630210	Capital Grants to Secondary Schools	16,845,000.00
TOTAL		184,134,443.00

JEMFER J. CHEPKWENT [Signature] 28, 2, 2024
 Chairman Signature Date
MICHAEL KONES [Signature] 28, 02, 2024
 Fund Manager Signature Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0030-159-2110201-100-2023-2024-1	Payment of staff Basic salaries to 8 contractual employees	New Project	2,758,000.00
Casual Labour and Internship	4-0030-159-2110202-100-2023-2024-2	Payment of 1 staff Basic Wages to 1 intern	New Project	120,000.00
House Allowance	4-0030-159-2110301-100-2023-2024-3	Payment of House allowances to NGCDFC staff to 8 contractual employees	New Project	331,200.00
Transport Allowance	4-0030-159-2110314-100-2023-2024-4	Payment of Transport allowances to NGCDFC staff to 8 contractual employees	New Project	384,000.00
Leave Allowance	4-0030-159-2110320-100-2023-2024-5	Payment of Leave allowances to NGCDFC staff to 8 contractual employees	New Project	32,000.00
NSSF	4-0030-159-2120101-100-2023-2024-6	Employer contribution to NSSF to 8 contractual employees	New Project	103,680.00
	4-0030-159-2710102-100-2023-2024-7	Payment of gratuity to NGCDFC staff to 8 contractual employees	New Project	638,732.00
Medical Insurance	4-0030-159-2120201-100-2023-2024-8	payment of Medical insurance to NG-CDFC staff(NHIF)	New Project	120,000.00
housing levy	4-0030-159-2110301-100-2023-2024-9	Employer contribution to housing levy to 8 contractual employees	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report



Electricity	4-0030-159-2210101-100-2023-2024-10	Payment of Electricity charges	New Project	200,000.00
Water & Sewerage Charges	4-0030-159-2210102-100-2023-2024-11	Payment of Water & Sewerage Charges	New Project	60,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-159-2210201-100-2023-2024-12	Payment of Telephone Expenses	New Project	70,000.00
Internet Connections	4-0030-159-2210202-100-2023-2024-13	Payment of Internet Connections Expenses	New Project	50,000.00
Courier and Postal Services	4-0030-159-2210203-100-2023-2024-14	Payment of Courier and Postal Services	New Project	310,000.00
Accommodation - Domestic Travel	4-0030-159-2210302-100-2023-2024-15	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0030-159-2210303-100-2023-2024-16	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0030-159-2210502-100-2023-2024-17	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-159-2210504-100-2023-2024-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	70,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-159-2210801-100-2023-2024-19	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	256,096.00
Other Committee Expenses	4-0030-159-2210802-100-2023-2024-20	Payment of Other committee expenses	New Project	800,000.00
NGCDFC Allowance	4-0030-159-2210811-100-2023-2024-21	Payment of NGCDFC allowances	New Project	1,248,000.00
Purchase of Uniforms and Clothing - Staff	4-0030-159-2211016-100-2023-2024-22	Purchase of Uniforms and Clothing - 9 Staff & 10 NG-CDFCs	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-159-2211101-100-2023-2024-23	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	350,000.00
Supplies and Accessories for Computers and Printers	4-0030-159-2211102-100-2023-2024-24	Payment of Supplies and Accessories for Computers and Printers	New Project	200,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0030-159-2211103-100-2023-2024-25	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0030-159-2211201-100-2023-2024-26	Purchase of Refined Fuels and Lubricants for Transport	New Project	1,000,000.00
Bank Service Commission and Charges	4-0030-159-2211301-100-2023-2024-27	Payment of Bank service commission and charges	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Contracted Guards and Cleaning Services	4-0030-159-2211305-100-2023-2024-28	Payment of Contracted Guards and Cleaning Services	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0030-159-2220101-100-2023-2024-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	400,000.00
Maintenance of Office Furniture and Equipment	4-0030-159-2220202-100-2023-2024-30	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Motor Vehicle Insurance	4-0030-159-2210904-100-2023-2024-31	Payment of Motor Vehicle Insurance GKA 981S	New Project	100,000.00
TOTAL:				10,521,768.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 02, 2024

NAME:

Michael Kodes

POSITION:

FAM





FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-159-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	100,000.00
Accommodation - Domestic Travel	4-0030-159-2210302-111-2023-2024-2	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0030-159-2210403-111-2023-2024-3	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0030-159-2210502-111-2023-2024-4	Payment of Publishing and Printing Services	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-159-2210504-111-2023-2024-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Travel Allowance	4-0030-159-2210401-111-2023-2024-6	Payment of Travel Allowance	New Project	300,000.00
Remuneration of Instructors and Contract Based Training Services	4-0030-159-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services	New Project	200,000.00
Production and Printing of Training Materials	4-0030-159-2210703-111-2023-2024-8	Payment of Production and Printing of Training Materials	New Project	150,000.00
Hire of Training Facilities and Equipment	4-0030-159-2210704-111-2023-2024-9	Payment of Hire of Training Facilities and Equipment	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation Allowance	4-0030-159-2210710-111-2023-2024-10	Payment of Accommodation Allowance	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-159-2210801-111-2023-2024-11	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	300,000.00
Other Committee Expenses	4-0030-159-2210802-111-2023-2024-12	Payment of Other committee expenses	New Project	1,068,000.00
NG-CDFC Allowance	4-0030-159-2210811-111-2023-2024-13	Payment of NG-CDFC allowances	New Project	1,248,000.00
General Office Supplies Papers, Pencils, Forms, Small Office Equipment	4-0030-159-2211101-111-2023-2024-15	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	244,854.00
Supplies and Accessories for Computers and Printers	4-0030-159-2211101-111-2023-2024-16	Payment of Supplies and Accessories for Computers and Printers	New Project	150,000.00
Refined Fuels and Lubricants for Transport	4-0030-159-2211201-111-2023-2024-17	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	500,000.00
TOTAL:				5,280,854.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28 / 02 / 2024

NAME:

Michael Jones

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 60,876,633.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0030-159-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	35,500,000.00
Bursary - Tertiary Institutions	4-0030-159-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	24,876,633.00
Bursary - Special Schools	4-0030-159-2640105-103-2023-2024-3	Fees payments for needy students in special schools	New Project	500,000.00
TOTAL:				60,876,633.00

Person completing form

SIGNATURE:



DATE:

28, 02, 2024

NAME:

MICHAEL JONES

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 35,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0030-159-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	35,500,000.00
TOTAL:				35,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-08-30

Original Cost Estimates, in Ksh 24,876,633.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Tertiary Institutions	4-0030-159-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	24,876,633.00
			TOTAL:	24,876,633.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 02, 2024

NAME:

MICHAEL HONES

POSITION:

FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 500,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Special Schools	4-0030-159-2640105-103-2023-2024-3	Fees payments for needy students in special schools	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE: [Signature] DATE: 28, 02, 2024
NAME: MICHAEL BONES POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159

Constituency Name BARINGO CENTRAL

County Baringo

Project Number 2840200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,229,569.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0030-159-2840200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 02, 2024

NAME:

MICHAEL KONES

POSITION:

F.A.M.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number 2840507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,400,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapropita Soi Chiefs Office	4-0030-159-2640507-113-2023-2024-1	Equipping of 3 roomed chiefs office 3 executive tables at Kshs.70,000,one boardroom table at Kshs.30,000 ,100 wooden chairs at Kshs.150,000 and electrical wiring of 3 rooms at Kshs.250,000.	New Project	500,000.00
Sagasak Assistant Chiefs Office	4-0030-159-2640507-113-2023-2024-2	Construction to lintel level of 3 roomed chiefs office excavation, foundation up to walling level	New Project	1,200,000.00
Administration Police Service	4-0030-159-2640507-113-2023-2024-3	Equipping of 3 roomed chiefs office 3 executive tables at Kshs.70,000,one boardroom table at Kshs.30,000 ,100 wooden chairs at Kshs.150,000 and electrical wiring of 3 rooms at Kshs.250,000.	New Project	500,000.00
Kaplei Chiefs Office	4-0030-159-2640507-113-2023-2024-4	Completion of 3 roomed chiefs office fixing of doors and windows, internal and external wall plastering, flooring, wiring and plumbing works.	New Project	1,700,000.00
Kituro Chiefs Office	4-0030-159-2640507-113-2023-2024-7	Construction to roofing level of 3 roomed chiefs office excavation, foundation ,walling up to roofing level	New Project	1,500,000.00
Salawa ACC	4-0030-159-2640507-113-2023-2024-8	Installation of power at ACC.	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office		office		
Baringo Central Base Commanders Office	4-0030-159-2640507-113-2023-2024-9	Renovation of 2 offices internal painting and tile fixing at Kshs.360,000 and purchase 1 executive table at Kshs.35,000 ,20 chairs at Kshs.30,000, 1 executive chair at Kshs.25,000	New Project	450,000.00
Kabasis Chiefs Office	4-0030-159-2640507-113-2023-2024-10	Equipping of 3 roomed chiefs office 3 executive tables at Kshs.70,000,one boardroom table at Kshs.30,000 ,100 wooden chairs at Kshs.150,000 and electrical wiring of 3 rooms at Kshs.250,000.	New Project	500,000.00
Sacho Mosop Chiefs Office	4-0030-159-2640507-113-2023-2024-11	Construction to roofing level of 3 roomed chiefs office excavation, foundation, walling up to roofing level	New Project	1,500,000.00
Ewalei Chiefs Office	4-0030-159-2640507-113-2023-2024-12	Construction to completion of 3 door pit latrine with one chamber for Persons With Disabilities	New Project	500,000.00
Tiriony Chiefs Office.	4-0030-159-2640507-113-2023-2024-13	Construction to completion of 3 door pit latrine with one chamber for Persons With Disabilities	New Project	400,000.00
Kapyemil Assistant Chiefs Office	4-0030-159-2640507-113-2023-2024-14	Construction to lintel level of 3 roomed chiefs office excavation, foundation up to walling level	New Project	1,000,000.00
Tiriony Chiefs Office.	4-0030-159-2640507-113-2023-2024-15	Completion of 4 roomed chiefs office electrical works, plastering and floor screeding	New Project	600,000.00
TOTAL:				10,400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

28.02.2024

NAME: _____

POSITION: _____

Michael Hones

F.A.M.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapkelewa Primary School	4-0030-159-2640510-110-2023-2024-62	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Aic Kapkelewa Secondary School	4-0030-159-2640510-110-2023-2024-63	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Saimet Primary School	4-0030-159-2640510-110-2023-2024-64	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Katunoi Primary School	4-0030-159-2640510-110-2023-2024-65	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Sosion Primary School	4-0030-159-2640510-110-2023-2024-66	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kokorworin Primary School	4-0030-159-2640510-110-2023-2024-67	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kabirmoi Primary School	4-0030-159-2640510-110-2023-2024-68	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapitrony Primary School	4-0030-159-2640510-110-2023-2024-69	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00

National Government Constituencies Development Fund
Fourth Schedule Report



Kaplei Primary School	4-0030-159-2640510-110-2023-2024-70	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kaploten Primary School	4-0030-159-2640510-110-2023-2024-71	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kesetan Primary School	4-0030-159-2640510-110-2023-2024-72	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Tandu Primary School	4-0030-159-2640510-110-2023-2024-73	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kaptumo Primary School	4-0030-159-2640510-110-2023-2024-74	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kaptalem Primary School	4-0030-159-2640510-110-2023-2024-75	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kasore Primary School	4-0030-159-2640510-110-2023-2024-76	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kabasis Primary School	4-0030-159-2640510-110-2023-2024-77	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapkomoi Primary School	4-0030-159-2640510-110-2023-2024-78	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Talai Primary School	4-0030-159-2640510-110-2023-2024-79	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Timotywo Primary School	4-0030-159-2640510-110-2023-2024-80	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Rosobel Primary School	4-0030-159-2640510-110-2023-2024-81	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Orokwo Primary School	4-0030-159-2640510-110-2023-2024-82	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.327.50	New Project	29,475.00
Seretunin Primary School	4-0030-159-2640510-110-2023-2024-83	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapkiwon Primary School	4-0030-159-2640510-110-2023-2024-84	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.327.50	New Project	29,475.00
Kitumbel Primary School	4-0030-159-2640510-110-2023-2024-85	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapchomuso Primary School	4-0030-159-2640510-110-2023-2024-86	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.328.8	New Project	29,595.00
Kapklai Primary School	4-0030-159-2640510-110-2023-2024-87	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00

National Government Constituencies Development Fund
Fourth Schedule Report



Kabochony Primary School	4-0030-159-2640510-110-2023-2024-88	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Tereben Primary School	4-0030-159-2640510-110-2023-2024-89	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.327.50	New Project	29,480.00
Kaptorokwo Primary School	4-0030-159-2640510-110-2023-2024-90	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapchomuso Secondary School	4-0030-159-2640510-110-2023-2024-91	Purchase and transportation of 90 grafted mango tree seedlings each at Kshs.327.50	New Project	29,475.00
Kipkaech Primary School	4-0030-159-2640510-110-2023-2024-92	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kiboino Primary School	4-0030-159-2640510-110-2023-2024-93	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kabarbama Primary School	4-0030-159-2640510-110-2023-2024-94	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kirandich Primary School	4-0030-159-2640510-110-2023-2024-95	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Oinobmoi Boys High School	4-0030-159-2640510-110-2023-2024-96	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Chesongo Primary School	4-0030-159-2640510-110-2023-2024-97	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapkut Primary School	4-0030-159-2640510-110-2023-2024-98	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kimoso Primary School	4-0030-159-2640510-110-2023-2024-100	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapcherebet Primary School	4-0030-159-2640510-110-2023-2024-101	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapchemon Primary School	4-0030-159-2640510-110-2023-2024-102	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Borowonin Primary School	4-0030-159-2640510-110-2023-2024-103	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kurumbopsoo Primary School	4-0030-159-2640510-110-2023-2024-104	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kisok Primary School	4-0030-159-2640510-110-2023-2024-105	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Eron Primary School	4-0030-159-2640510-110-2023-2024-106	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Tielon Primary	4-0030-159-2640510-110-2023-2024-107	Purchase and transportation of	New Project	28,500.00

National Government Constituencies Development Fund
Fourth Schedule Report



School		300 exotic tree seedlings at Kshs.95 each		
Aic Philemon Chelagat High School	4-0030-159-2640510-110-2023-2024-108	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapsco Primary School	4-0030-159-2640510-110-2023-2024-109	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kiboino Day Secondary School	4-0030-159-2640510-110-2023-2024-110	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kiboi Primary School	4-0030-159-2640510-110-2023-2024-111	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kapropita Primary School	4-0030-159-2640510-110-2023-2024-112	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kiptilit Primary School	4-0030-159-2640510-110-2023-2024-113	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kipsit Day Secondary School	4-0030-159-2640510-110-2023-2024-114	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kimagok Primary School	4-0030-159-2640510-110-2023-2024-115	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kipkutuny Primary School	4-0030-159-2640510-110-2023-2024-116	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Riwo Primary School	4-0030-159-2640510-110-2023-2024-117	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Bokorin Primary School	4-0030-159-2640510-110-2023-2024-118	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Chepkero Primary School	4-0030-159-2640510-110-2023-2024-119	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Eltul Primary School	4-0030-159-2640510-110-2023-2024-120	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kamuma Primary School	4-0030-159-2640510-110-2023-2024-121	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
St.Marys Secondary School	4-0030-159-2640510-110-2023-2024-122	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Tabarin Primary School	4-0030-159-2640510-110-2023-2024-123	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Lelgut Primary School	4-0030-159-2640510-110-2023-2024-124	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Sorok Primary School	4-0030-159-2640510-110-2023-2024-125	Purchase and transportation of 300 exotic tree seedlings at	New Project	28,500.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.95 each		
Ochi Primary School	4-0030-159-2640510-110-2023-2024-126	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Emom Primary School	4-0030-159-2640510-110-2023-2024-127	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Mogorwo Primary School	4-0030-159-2640510-110-2023-2024-128	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Cheplongon Primary School	4-0030-159-2640510-110-2023-2024-129	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kisonei Secondary School	4-0030-159-2640510-110-2023-2024-130	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kisonei Primary School	4-0030-159-2640510-110-2023-2024-131	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
Kturo Primary School	4-0030-159-2640510-110-2023-2024-132	Purchase and transportation of 300 exotic tree seedlings at Kshs.95 each	New Project	28,500.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 02, 2024

NAME:

Michael KONES

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
 Constituency Name BARINGO CENTRAL County Baringo
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,503,046.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baringo Central NG-CDF Office	4-0030-159-3110202-108-2023-2024-2	Construction of 200m by 150 m perimeter wall	New Project	2,000,000.00
Baringo Central NG-CDF Office	4-0030-159-3110202-108-2023-2024-3	Purchase of 5 Desktop HP core 17 windows 10, 8 GB RAM at Kshs.300,000, 3 laptop computers X 360 convertibles at Kshs.320,000 and photocopier at Kshs.270,000, installation of 2 CCTVs and internet connection at Kshs.1,300,000, purchase of two 55 inch TV at Kshs.180,000, one colored HP printer at Kshs. 153,046	New Project	2,503,046.00
TOTAL:				4,503,046.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

28, 02, 2024

NAME:

MICHAEL HONES

POSITION:

F.A.M



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Baringo Central NG-CDF Strategic Plan	4-0030-159-2211310-108-2023-2024-1	Additional funds for preparation, facts collection designing, typesetting and printing of Baringo Central Constituency Strategic plan for the period between 2023-2027	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 62,997,633.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiboino Primary School	4-0030-159-2630209-263-2023-2024-1	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
Seretunin Primary School	4-0030-159-2630209-263-2023-2024-2	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
Sosion Primary School	4-0030-159-2630209-263-2023-2024-3	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
Ochii Special School	4-0030-159-2630209-263-2023-2024-4	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000 and construction to completion of 4 door pit latrine for Boys with a urinal at Kshs.702,633	New Project	2,047,633.00
Tabarin Primary School	4-0030-159-2630209-263-2023-2024-5	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00

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Kisok Primary School	4-0030-159-2630209-263-2023-2024-6	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
Tenges Primary School	4-0030-159-2630209-263-2023-2024-7	Construction to lintel level of 100 students capacity dormitory excavation, foundation up to walling level.	New Project	2,500,000.00
Ochil Primary School	4-0030-159-2630209-263-2023-2024-8	Renovation to completion of 4 classrooms floor tiling, painting, fixing of windows and doors.	New Project	600,000.00
Kamuma Primary School	4-0030-159-2630209-263-2023-2024-9	Construction to completion of 2 classrooms	New Project	2,000,000.00
Kamuma Primary School	4-0030-159-2630209-263-2023-2024-10	Completion of 3 door pit latrine for boys fixing of doors, painting, plastering urinal and branding .The project was allocated Kshs.300,000 in the 2022/2023 financial year through emergency	New Project	250,000.00
Cheplongon Primary School	4-0030-159-2630209-263-2023-2024-11	Construction to completion of 1 classroom	New Project	1,000,000.00
Kisonel Primary School	4-0030-159-2630209-263-2023-2024-12	Renovation to completion of 4 classrooms flooring, painting and keying	New Project	800,000.00
Riwo Primary School	4-0030-159-2630209-263-2023-2024-13	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities at Kshs.500,000 and fencing of 200 meters school compound with barbed wire and metal welded posts at Kshs.400,000	New Project	900,000.00
Kapkony Primary School	4-0030-159-2630209-263-2023-2024-14	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities	New Project	500,000.00
Tilelon Primary School	4-0030-159-2630209-263-2023-2024-15	Construction to completion of 1 classroom	New Project	1,000,000.00
Kurumbopsoc Primary School	4-0030-159-2630209-263-2023-2024-16	Renovation to completion of 2 classrooms wall plastering, floor tiling, painting and keying	New Project	402,367.00
Bokarin Primary School	4-0030-159-2630209-263-2023-2024-17	Renovation to completion of 3 classrooms plastering, tiling, painting and keying at Kshs.600,000 and Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000	New Project	1,100,000.00
Kisok Primary School	4-0030-159-2630209-263-2023-2024-18	Renovation of 6 roomed administration block and 3 classroom plastering, painting and tiling	New Project	1,000,000.00
Kapsogo Primary School	4-0030-159-2630209-263-2023-2024-19	Equipping of administration block6 tables at Kshs.25,000,25 chairs at Kshs.2000 and	New Project	1,000,000.00

National Government Constituencies Development Fund

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		purchase of 160 lockers at Kshs.5000		
Kirandich Primary School	4-0030-159-2630209-263-2023-2024-20	Construction to completion of 1 classroom	New Project	1,000,000.00
Borowonin Primary School	4-0030-159-2630209-263-2023-2024-21	Construction to lintel level of 4 roomed administration block excavation, foundation up to walling level at Kshs.1,000,000 and construction to completion of 3 door pit latrine for teachers with one chamber for Persons with Disabilities at Kshs.500,000	New Project	1,500,000.00
Magonoi Primary School	4-0030-159-2630209-263-2023-2024-22	Fencing of 200 meters school compound with barbed wire and metal welded posts	New Project	400,000.00
Kjplabai Primary School	4-0030-159-2630209-263-2023-2024-23	Construction to lintel level of 4 roomed administration block excavation, foundation up to walling level	New Project	1,500,000.00
AIC Visa Oshwal Primary School	4-0030-159-2630209-263-2023-2024-24	Renovation to completion of 7 classrooms plastering, tiling, glazing, painting, fixing of windows and doors	New Project	2,450,000.00
AIC Visa Oshwal Primary School	4-0030-159-2630209-263-2023-2024-25	Construction of 200m by 200m perimeter wall at Kshs.2,450,000	New Project	2,450,000.00
Koisomo Primary School	4-0030-159-2630209-263-2023-2024-26	Construction of 1 classroom to completion	New Project	1,000,000.00
Kamwen Primary School	4-0030-159-2630209-263-2023-2024-27	Piping of water from source to school (approximately 2KM)	New Project	50,000.00
Kapyemit Primary School	4-0030-159-2630209-263-2023-2024-28	Construction of 3 door pit latrine for boys with one chamber for Persons With Disabilities.	New Project	500,000.00
Sironoi Primary School	4-0030-159-2630209-263-2023-2024-29	Construction of 3 door pit latrine for girls with one chamber for Persons With Disabilities.	New Project	500,000.00
Salawa Primary School	4-0030-159-2630209-263-2023-2024-30	Renovation to completion of 7 classrooms plastering, painting and tile fixing	New Project	1,200,000.00
Kakwane Primary School	4-0030-159-2630209-263-2023-2024-31	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000 and fencing of 100 meters school compound with barbed wire and metal welded posts at Kshs.200,000	New Project	700,000.00
Kapchemon Primary School	4-0030-159-2630209-263-2023-2024-32	Construction of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000 and construction of 3 door pit latrine for teachers with one chamber for Persons With Disabilities at Kshs.500,000.	New Project	1,000,000.00
Ngolong Primary School	4-0030-159-2630209-263-2023-2024-33	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With	New Project	500,000.00

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		Disabilities.		
Kapsigorian Primary School	4-0030-159-2630209-263-2023-2024-34	Renovation to completion of 5 classrooms plastering, painting, keying and tile fixing.	New Project	1,000,000.00
Kapkokwon Primary School	4-0030-159-2630209-263-2023-2024-35	Renovation to completion of 5 classrooms plastering, painting, keying and tile fixing	New Project	1,000,000.00
Kaprogonya Primary School	4-0030-159-2630209-263-2023-2024-36	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
Turkwo Primary School	4-0030-159-2630209-263-2023-2024-37	Completion of 2 classrooms completion of verandah and installation of guardrails	New Project	400,000.00
Kurumbopsoo Primary School	4-0030-159-2630209-263-2023-2024-38	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
	4-0030-159-2630209-263-2023-2024-39	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000 and purchase of two 10,000 liters water tanks at Kshs.150,000.	New Project	650,000.00
Kapropita Primary School	4-0030-159-2630209-263-2023-2024-40	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
Timbolywo Primary School	4-0030-159-2630209-263-2023-2024-41	Completion of 200 students capacity girls dormitory flooring finishes, painting, external keying, fascia board fixing and electrical works.	New Project	2,000,000.00
Seguton Primary School	4-0030-159-2630209-263-2023-2024-42	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000 and construction to completion of 4 door pit latrine for Boys with a urinal at Kshs.702,633	New Project	2,047,633.00
Kaptara Primary School	4-0030-159-2630209-263-2023-2024-43	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
Kimolony Primary School	4-0030-159-2630209-263-2023-2024-44	Fencing of 2 acres school compound with barbed wire and metal welded posts	New Project	700,000.00
Bakwanin Primary School	4-0030-159-2630209-263-2023-2024-45	Construction to completion of 1 classroom at Kshs.1,000,000 and equipping with 60 sets of lockers and chairs at Kshs.345,000	New Project	1,345,000.00
Saimet Primary School	4-0030-159-2630209-263-2023-2024-46	Renovation to completion of 4 classrooms plastering, painting,	New Project	800,000.00

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		keying and tile fixing		
Kaplop Primary School	4-0030-159-2630209-263-2023-2024-47	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities.	New Project	500,000.00
Sesya Primary School	4-0030-159-2630209-263-2023-2024-48	Renovation to completion of 3 roomed administration block plastering, painting, keying and tile fixing	New Project	500,000.00
Koyorus Primary School	4-0030-159-2630209-263-2023-2024-49	Construction to completion of 1 classroom	New Project	1,000,000.00
Kewamoi Primary School	4-0030-159-2630209-263-2023-2024-50	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities	New Project	500,000.00
Tartar Primary School	4-0030-159-2630209-263-2023-2024-51	Renovation to completion of 5 classrooms plastering, painting, keying and tile fixing.	New Project	800,000.00
Konolyo Primary School	4-0030-159-2630209-263-2023-2024-52	Construction to completion of 1 classroom at Kshs. 1,000,000 and construction of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000	New Project	1,500,000.00
Kaptumo Primary School	4-0030-159-2630209-263-2023-2024-53	Renovation to completion of 3 classrooms plastering, painting, keying and tile fixing.	New Project	500,000.00
Bosin Primary School	4-0030-159-2630209-263-2023-2024-54	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities	New Project	500,000.00
Kokorwonin Primary School	4-0030-159-2630209-263-2023-2024-55	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With Disabilities.	New Project	500,000.00
Kipkaech Primary School	4-0030-159-2630209-263-2023-2024-56	Renovation to completion of 5 classrooms plastering, painting, keying and tile fixing at Kshs. 1,000,000 and purchase of 60 desks at Kshs.300,000	New Project	1,300,000.00
Kabimoi Primary School	4-0030-159-2630209-263-2023-2024-57	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities.	New Project	500,000.00
Kitumbel Primary School	4-0030-159-2630209-263-2023-2024-58	Renovation to completion of 4 classrooms painting, and tile fixing at Kshs.500,000 and construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000	New Project	1,000,000.00
Ngetmoi Primary School	4-0030-159-2630209-263-2023-2024-59	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities.	New Project	500,000.00
Kituro Primary School	4-0030-159-2630209-263-2023-2024-60	Construction to completion of 3 door pit latrine for girls with one chamber for Persons With	New Project	500,000.00

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		Disabilities.		
Kapkomai Primary School	4-0030-159-2630209-263-2023-2024-61	Renovation to completion of 5 classrooms plastering, painting, keying and tile fixing.	New Project	1,000,000.00
TOTAL:				62,997,833.00

Person completing form

SIGNATURE: 

DATE:

28, 02, 2024

NAME:

MICHAEL JONES

POSITION:

FAM.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 16,845,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kapchomuso Day Secondary School	4-0030-159-2630210-263-2023-2024-6	Renovation to completion of 4 classrooms plastering, painting and flooring.	New Project	800,000.00
Kesetan Day Secondary School	4-0030-159-2630210-263-2023-2024-10	Renovation to completion of 3 classrooms plastering, painting and tile fixing at Kshs.500,000 and purchase and installation of two 10,000 liters water at Kshs.200,000	New Project	700,000.00
Kabarnet High School	4-0030-159-2630210-263-2023-2024-11	Construction to completion of school steel gate and a sentry room	New Project	1,900,000.00
Talal High School	4-0030-159-2630210-263-2023-2024-12	Construction to lintel level of 200 students capacity boys dormitory excavation, foundation up to walling level	New Project	2,000,000.00
Kapkawa Boys Secondary School	4-0030-159-2630210-263-2023-2024-13	Renovation to completion of 3 classrooms plastering, painting and tile fixing	New Project	500,000.00
Kaplorokwo Mixed Day Secondary School	4-0030-159-2630210-263-2023-2024-14	Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities to completion at Kshs.500,000 and purchase of HP printer at Kshs.50,000.Purchase and installation of 5,000 liters water	New Project	585,000.00



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		bank at Kshs.45,000		
Ngetmoi Girls Secondary School	4-0030-159-2630210-263-2023-2024-15	Construction to completion of 8 door pit latrine for girls with one chamber for Persons With Disabilities.	New Project	1,000,000.00
AIC Kapkelelwa Secondary School	4-0030-159-2630210-263-2023-2024-17	Renovation to completion of 4 classrooms plastering, painting and life fixing	New Project	800,000.00
Olnobmoi Secondary School	4-0030-159-2630210-263-2023-2024-18	Completion of 100 students capacity dormitory Ring beam, roofing, fixing of doors and windows, plastering and floor screeding	New Project	2,500,000.00
Seretunin Day Secondary School	4-0030-159-2630210-263-2023-2024-19	Construction to completion of 4 door pit latrine for girls with one chamber for Persons With Disabilities.	New Project	800,000.00
Kipsait Mixed Day Secondary School	4-0030-159-2630210-263-2023-2024-21	Purchase and installation submersible water pump for an existing borehole	New Project	250,000.00
Kapsogo Day Secondary School	4-0030-159-2630210-263-2023-2024-22	Renovation to completion of 6 classrooms painting and tile fixing at Kshs.700,000 and Construction to completion of 3 door pit latrine for boys with one chamber for Persons With Disabilities at Kshs.500,000	New Project	1,200,000.00
Riwo Mixed Day Secondary School	4-0030-159-2630210-263-2023-2024-23	Construction to lintel level of 100 students capacity girls dormitory excavation, foundation up to walling level	New Project	1,500,000.00
Chapkeno Day Secondary School	4-0030-159-2630210-263-2023-2024-24	Completion 80 students capacity twin laboratory electrical works, construction of worktops, shelves, plastering and floor screeding	New Project	1,100,000.00
St. Marys Day Secondary School	4-0030-159-2630210-263-2023-2024-25	Renovation of a 2 roomed kitchen Electricals works, plumbing works and air conditioning at Kshs.500,000, Purchase of 2 jkos at Kshs.1,000,000	New Project	1,500,000.00
TOTAL:				16,845,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
Michael KONES

28, 02, 2024

FAM

