

## National Government Constituencies Development Fund Board

Baringo Central Constituency County HQ, NGCDF Building

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Kabarnet

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MINUTES OF THE BARINGO CENTRAL NG-CDFC MEETING HELD ON 24/09/2020 AT NG-CDF BOARDROOM.

## MEMBERS PRESENT.

1. Dr. Mark Boit

member

2. Gloria Kibet

member

3. Grace Chebii

member

4. Symon Cheplikwony

member

5. Shadrack Kaplawat

member

6. Jonathan Barkutwo

member

7. Augustine Kiplagat

chairperson

8.Jenifer Chepkwony

secretary

9. .Michael Kones

**FAM** 

## **AGENDAS**

1. Opening Prayer

2. Chairman's Remarks

3. Deliberations and approval for 2020/2021 project proposals of kshs. 137,088,879.31

4. Report on status of on-going projects in various wards.

MIN:1/23/09/2020: PRAYER.

The chairperson welcomed members and Gloria kibet opened with a word of prayerlater requested FAM to highlight on the projects proposals guidelines

MIN: 2/23/09/2020: CHAIRMAN'S REMARKS

The chairman thanked the members for keeping time. He highlights to members the need to ensure close supervision of projects to ensure quality workmanship in

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every ward and he informed the members that they had signed the 2020/2021 NGCDFC performance contracting and the need to ensure that all the targets are met. The members promised to work as a team to ensure that the targets stated are met for success of the constituency.

MIN: 2/23/09/2020: DELIBERATION AND APPROVAL FOR 2020/2021 PROJECT PROPOSALS OF KSHS. 137,088,879.31

The Fund Account Manager informed the members that the 2020/2021 allocation to the constituency was kshs. 137,088,879.31. he then presented the statutory allocation as follows;

- ~ Emergency 5%
- Office administration 6%
- Monitoring and evaluation 3%
- Sports 2%
- Environment 2%
- -Bursary scheme and social security 35%

The secretary presented to the members the priorities as per the ward Report based on the public participation views on the projects to be implemented in 2020/2021 and in line with the strategic plan(2018-2022), after a long deliberation, members adopted the report and considered on-going and new projects and due to rise in transportation cost of materials the committee increased the cost of construction of 1 classroom from kshs.800,000 to kshs.900,000 to completion. The projects were approved as follows;

PROJECT		AMOUNT	
NAME	ACTIVITY	ALLOCATED	STATUS
Administratio	n and Recurrent		
Employees'			
Salaries	Payment of staff salaries and gratuity	3,900,000.00	New
Goods and	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence,		New
Services	office tea	2,979,532.00	
NSSF Employer	Payment of NSSF Deductions	28,800.00	New
NHIF	Payment of NHIF Deductions	69,000.00	New
Committee	Payment of Committee sitting	,	New
Expenses	allowances, transport, conferences	1,248,000.00	
Totals		8,225,332 .00	

Monitoring	and Evaluation		
Goods and	Purchase of fuel, printing, stationery,		
Services Committee	Airtime, travel and subsistence	1,112,666.00	New
Expenses NG-	Payment of Committee allowances during M&E, transport, conferences	1,500,000.00	New
CDFC/PMC			New
Capacity	Undertake Training of the DAG (NO		
Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues		
Totals		1,500,000.00	
	To cater for any unforeseen	4,112,666.00	
* * * * * * * * * * * * * * * * * * * *	occurrences in the constituency		New
Emergency	during the financial year		*
	the initialitial year	7,192,206.90	
Bursary			New
Bursary			New
Secondary	Payment of bursary to needy students		Tiew
Schools	in secondary schools	30,000,000.00	
Bursary	J	30,000,000.00	New
Tertiary	Payment of bursary to needy students		New
Institutions	in tertiary institutions	17 500 000 00	
	To Carry out a constituency sports	17,500,000.00	
	tournament where the winning teams will		New
	be awarded with halls uniforms and		
	trophies where facilitation of the		
SPORTSACTIV	tournament @ kshs.1,200,000.00 and purchase of balls,uniforms trophies and		
ITIES	equipments @ khs.1,000,000.00	2 200 000 00	
ENVIRONMEN	TAL ACTIVITIES	2,200,000.00	
Moi Timowo		2,358,674.41	
primary	Purchase, transportation and Planting		
school	of 440 mango tree seedlings	94,346.98	NI
Kapkokwon	0	34,340.98	New
orimary	Purchase, transportation and Planting		
school	of 440 mangotree seedlings	94,346.98	New
Vgolong		34,340.36	ivew
orimary	Purchase, transportation and Planting		
chool	of 440 mango tree seedlings	94,346.98	New
Koisomo		1,0100	11011
rimary	Purchase, transportation and Planting		
chool	of 440 mango tree seedlings	94,346.98	Vew
aptara		1,2 10100	
orimary chool	Purchase, transportation and Planting	*	
	of 440 mango tree seedlings	94,346.98	New
imagokprima y school	Purchase, transportation and Planting		
, 5011001	of 440 mango tree seedlings	94,346.98 N	lew

Kisok primar	y Purchase, transportation and Planting	. [	
school	of 440 mango tree seedlings	S .	
Kapsoo	Se tree seemings	94,346.98	3 New
primary	Purchase, transportation and Planting		
school	of 440 mango tree seedlings		
Kiptilit	and the security	94,346.98	3 New
primary	Purchase, transportation and Planting		
school	of 440 mango tree seedlings		
Riwo primary	Purchase, transportation and Planting	94,346.98	New
school	of 440 mango tree seedlings		
Cheplongon	or the mange tree seedings	94,346.98	New
primary	Purchase, transportation and Planting		
school	of 440 mango tree seedlings		
Chepkero day	or the mange tree seedings	94,346.98	New
secondary			
school	Purchase, transportation and Planting of 440 mango tree seedlings		
Emom	of 440 mango free seedlings	94,346.98	New
primary	Purchase transportation 1 71		
school	Purchase, transportation and Planting		
Sorok day	of 440 mango tree seedlings	94,346.98	New
secondary	Princhage transmitted		
school	Purchase, transportation and Planting		
Kaiso primary	of 440 mango tree seedlings	94,346.98	New
school	Purchase, transportation and Planting		
kokorwonin	of 440 mango tree seedlings	94,346.98	New
primary	Present (		
school	Purchase, transportation and planting		
kabirmoi	of 235 macadamia tree seedlings	94,346.98	New
chelagat			
4	D 1		
secondary school	Purchase, transportation and planting		
	of 235 macadamia tree seedlings	94,346.98	New
Kaploten	D 1	·	
primary school	Purchase, transportation and planting		
	of 235 macadamia tree seedlings	94,346.98	New
Katunoi			
orimary	Purchase, transportation and planting		
school	of 235 macadamia tree seedlings	94,346.98	New
Kapkelelwa			
primary	Purchase, transportation and planting		
chool	of 235 macadamia tree seedlings	94,346.98	Vew
Sipkaech		.,	
rimary	Purchase, transportation and planting		
chool	of 235 macadamia tree seedlings	94,346.98	New
apkomoi Day		2 1,0 10.00	4 C VV
econdary	Purchase, transportation and planting		
CHOOL	of 235 macadamia tree seedlings	94,346.98 N	lew
	Purchase, transportation and planting		
	promiser and planting	34,340.38 N	lew

primary school	of 235 macadamia tree seedlings		
Ngetmoi			
primary school	Purchase, transportation and planting of 235 macadamia tree seedlings		0 N
Kapngelel primary school	Purchase, transportation and plantin of 235 macadamia tree seedlings		
TENGES WARD		94,346.98	3 New
Tenges primary school	Completion of 2 storey classrooms (walling,roofing,plastering, fixing of doors and windows and painting) The school opted for a storey building due to lack of space which is costly.	1	On-going
Lelbatai primary school	Fencing of 1 Acre school compound with barbed wire and metal welded post.	300,000	New
Sorok Day Sec school	completion.	900,000	New
Moswo primary school	Construction of 1 classroom to completion	900,000	New
Mogorwo primary school	Renovation of 5 classrooms (plastering, painting, flooring and roofing) at kshs. 500,000 to completion and Completion of 4 roomed administration comprising of headteacher, deputy headteacher, secretary and 1 staffroom block (roofing, plastering, painting) at kshs. 350,000	850,000	New
Kisonei chief's office	Replacement of leaked iron sheets at kshs.100,000 and fencing the compound with barbed wire and metal welded post at kshs.200,000 to completion	300,000	New
isonei pry chool	Renovation of 5 classrooms (plastering, painting, flooring and roofing) to completion	500,000 N	New

Eitui primary school	completion	900,000	New
Chepkero Chief's office	Construction of 4 door pit latrine to completion	300,000	New
SACHO WARD			
Kabasis chief office	's Construction of 3 roomed chief's office to completion.	3,000,000	New
Bosin primar school	y Completion of 3 roomed administration block and staffroom Which was initiated financial year 2014/2015 at kshs.500,000 2016/2017 at kshs.800,000 2018/2019 at kshs.700,000	300,000	Ongoing
Kaptiriony Day sec.school	Completion of a 40 capacity twin laboratory (roofing, plastering, painting and equipping) Which was initiated financial year 2016/2017 at kshs.900,000	1,200,000	On~going
Kewamoi primary school	Construction of I classroom to completion	900,000	New
Kimotony primary school	Construction of I classroom to completion	900,000	New
Kesetan Day Sec.School	laboratory(plastering,painting and equipping) which was initiated by ministry of education.	1,000,000	New
Kaploten primary school	Construction of I classroom to completion at Kshs. 900,000 and construction of two units 4 door pit latrines eachto completion at Kshs. 600,000.	1,500,000	New
Koyorus orimary chool	Construction I classroom to completion @ kshs.900,000.00 and renovation of 1 classroom(plastering,fixing window panes and painting) at kshs.100,000.00 to completion	1,000,000	New
rimary chool	Renovation of 6 classrooms(plastering,painting,flooring) and roofing) to completion	600,000	New
lokorwonin	Construction of 1 classroom to	900,000	New

primary school	completion		
Timboiywo Day sec.scho	Completion of 2 classrooms (staircase, windows, plastering and painting) it was a reallocation from emergency kshs.1,000,000 financial year 2018/2019.	1,100,000	Ongoing
Sigowo primary school	Completion of 4 roomed storey administration block and staffroom(ceiling board, tile fixing, painting and plastering) Which was initiated financial year 2014/2015 a kshs.500,000 2016/2017 at kshs.600,000 2017/2018 at kshs.1,000,000 2019/2020 at kshs. 400,000	700,000.00 t	ongoing
EWALEL CHAPCHAP WARD			
Ngetmoi primary school kapngelel	Construction of an administration block comprising of 3 roomed offices and 1 staffroom to completion	2,800,000	New
primary school  Ewalel chief's	Renovation of 6 classrooms to completion (plastering, painting, flooring) at kshs.600,000 and construction of 4 door pit latrine-kshs.300,000 to completion	900,000	New
office	office (roofing, plastering and painting) Which was initiated financial year 2015/2016 at kshs.400,000 2017/2018 at kshs.800,000	900,000	Ongoing
Capkoimet orimary chool	Construction of 3 roomed administration block comprising of headteacher, deputy headteacher, secretary and 1 staffroom to completion at kshs. 3,200,000 and construction of 2 classrooms to completion at kshs.1,800,000	5,000,000	New
oi Teachers y school	Construction of 1 classroom to completion	900,000	New

Seretunin Renovation of 4 classrooms to completion (plastering, painting and		600,000	New
school	flooring).		
Manach primary school	Construction of 1 classroom to completion	900,000	New
Kitumbei primary school	Renovation of 8 classrooms(plastering, painting and flooring) to completion	800,000	new
Kapkawa Boy sec.school	Completion of 200 capacity dormitory(walling, plastering and painting) Which was initiated financial year 2012/2013 at kshs. 400,000 2016/2017 at kshs.800,000 2018/2019 at kshs. 1,100,000	1,000,000	On-going
Chebunyur primary school	Construction of 1 classroom to completion	900,000	New
Kaptumo primary school Kaptorokwo	Renovation of 7 classrooms(plastering, flooring and painting) to completion	700,000	New
day secondary school KABARNET	Construction of 1 classroom to completion	900,000	New
WARD			
Kamwen primary school	Construction of 2 classrooms to completion	1,800,000	New
Koisomo orimary school	Construction of 1 classroom to completion	900,000	New
Cereben orimary chool	Construction of 1 classroom to completion	900,000	New
chool	Construction of 1 classroom to completion	900,000	New
chool	Renovation of 8 classrooms(plastering, painting and flooring) to completion	800,000	New
chool	Completion of 100 capacity dining hall (roofing, plastering and painting) Which was initiated financial 2014/2015 at kshs.600,000	800,000	Ongoing

У	2017/2018 at kshs.1,000,000		
Kapchomuso primary school	Completion of administration block comprising of 3 roomed offices and staffroom(plastering,painting,fixing of doors and windows) Which was initiated financial year 2017/2018 from reallocation financial 2014/2015 at kshs.300,000 2018/2019 at kshs.1,000,000	T	On-goin
Ngolong primary school	Renovation of 8 classroomsto completion (plastering, fixing of doors and windows and painting)	800,000	New
Kaptimbor primary school	Construction of 4 door pit latrine to completion	300,000	New
Pemwai primary school	Completion of 2 classrooms(plastering, fixing of windows and doors and painting) Which was initiated financial 2019/2020 at kshs.800,000	800,000	Ongoing
AIC Philemon Chelagat Girls secondary school		400,000	Ongoing
Kabarnet police station	Purchase of furniture (10 office chairs @ kshs.20,000 each ,5 executive chairs @ kshs.30,000 each ,5 executive tables@kshs. 80,000 each	750,000	new
Kapkokwon orimary ochool Moi Timowo	Completion of administration block comprising of 2 roomed offices and one staffroom(Ceiling and wiring) Which was initiated financial year	300,000	ongoing
Moi Timowo orimary chool	Construction of 3 roomed administration block and 1 staffroom to completion	2,600,000	new
APROPITA VARD			
tapsogo Day econdary chool	Completion of a 100 capacity dormitory(roofing,plastering,fixing of	5,000,000	New

У	windows and doors and painting) kshs.1,500,000 it was a reallocation		
	from constituency innovation hubs kshs.1,677,027.20	n :	,
	2019/2020 at kshs.1,500,000		
Variance (P	and construction of 200 capacity dining hall to completion atkshs.3,500,000		
Kapsoo/Boro wonin Chie office	Construction of a 3 roomed chief's office to completion	2,800,000	New
Kamgoin primary school	Renovation of 8 classrooms to completion (plastering, fixing of doors and windows and painting)	800,000	New
Turkwo primary school	construction of 2 classrooms to completion	1,800,000	New
Kapkony primary school Bokorin	Construction of 1 classroom to completion	900,000	New
primary school	Construction of 1 classroom to completion	900,000	New
Riwo primary school	classrooms (plastering, painting and flooring) to completion	800,000	New
Kiptilit primary school	Construction of 1 classroom to completion	900,000	New
kisok day secondary school	Completion of 100 capacity girls dormitory(roofing, plastering and painting, fixing of doors and windows) Which was initiated by PTA	1,000,000	New
Kapropita Soi Chief's office	Completion of 3 roomed chief's office (roofing, plastering and painting)	500,000	Ongoing
	Which was initiated financial year 2016/2017 at kshs.500,000 2018/2019 at kshs.500,000		
Iumol rimary	Construction of I classroom to completion	900,000	New

600,000.00	Ongoine
	ongoing
600,000.00	new
	600,000.00

## MIN:3/23/10/2019: REPORT ON STATUS OF ON-GOING PROJECTS

The chairperson invited the secretary to present the report on the status of the projects which was initially reported as on-going in the year 2019/2020. The report are as follows;

NO	NAME	ACTIVITY	STATUS	REMARKS
1.	Tiriony Chiefs	Completion of	stalled	There is land dispute
	Office	chiefs office		There is land dispute
2.	Kaplel Chiefs	Completion of	50%	Funds to be
	Office	chiefs office	complete	allocated in
0				2021/2022
3.	Kapsogo primary	Construction of 2	ongoing	Allocated emergency
	school	classrooms		2019/2020 for
4.	Complex			completion
<b>t.</b>	Seretunin	Renovation of 6	ongoing	Allocated funds for
	primary school	classrooms		completion
	m ·			2019/2020
1	Tandui primary	Completion of	ongoing	Allocated funds for
	school	staff house		completion
	77' 1			2019/2020
•	Kisok primary	Completion of	ongoing	Allocated funds for

7. Kaptimbor day Cor	npletion of ongoing ninistration	completion 2019/2020 Allocated funds for completion 2019/2020
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MIN: 4/23/10/2019; A.O.B

Members approved appointment of clerk of works upon vetting by the committee and should start immediately so as to assist NG-CDFC in the supervision of NGCDF funded projects as preparation of bill of Quantities and quality workmanship. They also agreed Kimberly Kiprotich who is cleaning the office to also work as a receptionist and members agreed to increase her pay to of August 2020. There being no other business the meeting was closed by a word of prayer by Grace Chebii at 13:30 PM.

Confirmed by; Chairperson. AUGUSTINE KIPLAGAT
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Sign Barri Date 30.9.2020 Secretary TEMFER J. CHERKWONY
Sign