



**BARINGO CENTRAL
IEBC NUMBER 159**

**CONSTITUENCY DEVELOPMENT FUND
WARD REPORT**

2021/2022 FINANCIAL YEAR

SUBMITTED

SEPTEMBER 2021

Table of Contents

1.0 Background on NG-CDF

2.0 WARD MEETINGS.....

 2.1.0 TENGES WARD

 2.1.1 PREAMBLE

 2.1.2 PRESENT

 2.1.3 COMMENTS.....

 2.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

 2.1.5 CHALLENGES

 2.1.6 WAY-FORWARD

3.0 SACHO WARD

 3.1.1 PREAMBLE

 3.1.2 PRESENT

 3.1.3 COMMENTS.....

 3.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

 3.1.5 CHALLENGES

 3.1.6 WAY-FORWARD

4.0 EWALELCHAPCHAP WARD.....

 4.1.1 PREAMBLE

 4.1.2 PRESENT

 4.1.3 COMMENTS.....

 4.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

 4.1.5 CHALLENGES

 4.1.6 WAY-FORWARD

5.0 KABARNET WARD

 5.1.1 PREAMBLE

 5.1.2 PRESENT

 5.1.3 COMMENTS.....

 5.1.4 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

 5.1.5 CHALLENGES

 5.1.6 WAY-FORWARD

6.0 KAPROPITA WARD.....

 6.1.1 PREAMBLE

 6.1.2 PRESENT

 6.1.3 COMMENTS.....

6.1.4	PROJECTS PRIORITIES IDENTIFIED IN THE WARD
6.1.5	CHALLENGES
6.1.6	WAY-FORWARD

1.0 Background on NGCDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board, which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Baringo Central Constituency is an electoral constituency in Kenya. It is one of the constituencies in Baringo County

Baringo Central Constituency Details:

Constituency Number: 159

Constituency Name: Baringo Central

Constituency Population: 116,116

Constituency Area In Sq. Km (Approx.): 588.52

County Assembly Wards in Baringo Central Constituency: Tenges Ward

- County Assembly Ward No.:0795
- County Assembly Ward Name:Tenges
- County Assembly Ward Population (Approx.): 9,567
- County Assembly Ward Area In Sq. Km (Approx.):123.94
- County Assembly Ward Locations Description: comprises of Tenges,Kisonei,Chepkero and Emom Locations

Baringo Central Constituency-Sacho Ward

- County Assembly Ward No.: 0794
- County Assembly Ward Name: sacho
- County Assembly Ward Population (Approx.): 15,230
- County Assembly Ward Area In Sq. Km (Approx.): 105.98
- County Assembly Ward Locations are: Comprises of Sacho Soi,Sacho Mosop and Kabasis locations.

Baringo Central Constituency-Ewalel ChapChap Ward

- County Assembly Ward No.:0796
- County Assembly Ward Name: Ewalel ChapChap
- County Assembly Ward Population (Approx.):17,021
- County Assembly Ward Area In Sq. Km (Approx.): 96.57
- County Assembly Ward Locations are: Comprises of Kituro,Talai,Ewalel and Ngetmoi location.

County Assembly Wards in 5 Constituency: Kabarnet Ward

- County Assembly Ward No.: 0793
- County Assembly Ward Name: kabarnet
- County Assembly Ward Population (Approx.): 23,430
- County Assembly Ward Area In Sq. Km (Approx.): 165.68

County Assembly Wards locations are: Comprises of orokwo,lelman,kabarnet mosop,kiboino and kabarnet soi locations

Baringo Central Constituency- Kapropita Ward

- County Assembly Ward No.:0797
- County Assembly Ward Name: Kapropita
- County Assembly Ward Population (Approx.):16,232
- County Assembly Ward Area In Sq. Km (Approx.):96.35
- County Assembly Ward Locations Description: Comprises of Kapropita Soi,Kapropita,Kapsoo Borowonin locations

2.0 Ward meetings

2.10 TENGES WARD

2.1.1 The meeting held on 30th August 2021 at the Tenges Primary school from 10.00am-1.30pm.

2.1.2 Those present included:

- Hon. Joshua Kandie – area M.P
- Mr. Reuben Ratemo-. Deputy County Commissioner- Baringo Central sub- county .
- Augustine Kiplagat - Chairman NGCDFC -Baringo Central constituency
- Jeniffer Chepkwony - NGCDF Committee secretary.
- Chiefs – Kisonei, Emom, Chepkero, Tenges Location
- assistant chiefs
eitui, koibarak, ochii, kibe, tabarin, sorok, cheplambus sub-locations
- Members of the public.

2.1.3 Comments

By the Chair NGCDFC

- He stated that, decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness and improve quality of service delivery.

- He further informed them that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

By the Deputy County Commissioner (DCC)

- He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

- He affirmed to the participants that he will be on the front line to promote development in the constituency.

Comments by FAM on the nature of projects with respect to NG-CDF Act

- He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution
- Further to this he also highlighted the ineligible projects which include: -
 - a) Projects supporting religious bodies or religious activities
 - b) Projects supporting political bodies or political activities
 - c) Personal projects
 - d) Private projects
 - e) Projects targeting a specific club or group of people

2.1.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Tenges primary school	Completion of 2 storey classrooms	Education
2	Tabarin primary school	Renovation of 5 classrooms (plastering,painting,flooring and roofing)	Education
3	Sorok Day Sec. school	Construction of 1classroom to completion	Education
4	kipkutuny primary school	Construction of 1 classroom to completion	Education
5	Mogorwo primary school	Renovation of 7 classrooms (plastering,painting,flooring and roofing)	Education
6	Sorok primary school	Completion of staff quarters(plastering ,painting,flooring>windowpanes)	Education
7	Ochii pry school	Renovation of 5 classrooms(plastering,painting,flooring and roofing) to completion	Education
8	Chepkero day secondary school	Construction of laboratory	Education
9	Kamuma primary school	Construction of 4 door pit latrine	Education
10	Moswo primary school	Construction of administration block	Education
11	Lelgut primary school	Construction of toilet	Education

12	Emom day secondary school	Construction of 2 classrooms to completion	Education
13	Kisonei day secondary school	Girls dormitory	Education
14	Tenges chiefs office	Construction of chiefs	security
15	Kibei chiefs office	Construction of chiefs	security
16	Kisonei primary school	Construction of administration	Education
17	Eitui chiefs office	Construction of toilet	Security
18	Kamuma primary school	Construction of 2 classrooms	education
19	Cheplongon primary school	Renovation of classrooms	education
20	Lelgut primary school	Construction of toilets	education

2.1.5 Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation and value of money. Also bursaries not awarded to students when the schools open, hence students' retention in learning institutions is greatly affected

2.1.6 Way-forward

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

K. Njoroi

Signed (Chairman)

[Signature]

Signed (Fund Account Manager)

[Signature]

Signed (Deputy County Commissioner or his designate)

19/10/2021

Date

19/10/2021

Date

19/10/2021

Date

3.0 Ward meetings

3.1 SACHO WARD

3.1.1 The meeting held on 31ST August, 2021 at the Sacho Mosop chiefs office from 9.00am-12.30pm.

3.1.2 Those present included the area

i).Hon.Joshua Kandie – area M.P

ii)Mr.Reuben Ratemo-. Deputy County Commissioner- Baringo Central sub- county .

iii)Augustine Kiplagat - Chairman NGCDFC -Baringo Central constituency

iii)Symon Cheplikwony,Gloria Kibet - NGCDF members.

iv) Chiefs – Sacho mosop,sacho soi and kabasis Location

v) assistant chiefs
kesetan,saimet,kapkelelwa,kabarak,katunoi,sosion,kaptiriony and timboiywo sub-locations

vi)Members of the public.

3.1.3 Comments

By the Chair NGCDFC

The Chairman thanked members for good attendance. He informed members that a comprehensive report on on-going projects previously visited is due to compilation and decisions on the same shall prevail.

By the Assistant County Commissioner (ACC)

ACC thanked the community for their welcome. She further addressed on community developments which include Education and Security projects. She welcomed the community members to come up with their project proposals. Project proposals are done every financial year.

By Hon. Joshua Kandie –Area MP

He reiterated on the need of equitable distribution of resources as opposed to equal distribution, to enable all the areas in the constituency get the requisite development initiatives for better livelihood and stressed on stewardship of funds by the community members since they are the development consumers and community watch dogs.

Comments by FAM on the nature of projects in respect to NG-CDF Act

The Fund Manager informed the public that the eligible projects for funding are:

- a. Education – Bursary to be shared on sub-locational level, construction of schools
- b. Security – Chiefs Office, AP Camp, Police post
- c. Environment – Planting of trees in catchment areas
- d. Sports – sponsoring of tournaments.

Projects priorities identified in the Ward

<u>S/ No</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kapkelelwa primary school	Construction of 2 classrooms	Education
2	Kaptiriony Day sec.school	Renovation of a 80 capacity twin laboratory(roofing,plastering,painting,gas supply,terrazo and equipping)	Education
3	kabasis primary school	Renovation classrooms(plastering,painting,flooring and roofing) to completion at kshs.2,500,000 and purchase of 15 double decker beds at kshs.150,000 for the boarding facility.	Education
4	Timboiywo primary school	Completion of 200 capacity dormitory(walling ,plastering and painting)	Education
5	Tartar primary school	Renovation of 6 classrooms(plastering,painting,flooring and roofing) to completion	Education
6	konoiywo primary school	Construction of 1 classroom to completion	Education
7	Timboiywo Day sec.school	Completion of 200 capacity dinning hall (windows, plastering and painting)	Education
8	Bakwanin primary school	Construction of 1 classroom to completion	Education
9	Kabasis chiefs office	Completion of chiefs office	security
10	Kimotony primary school	Construction of 1 classroom to completion	Education
11	Tabagon girls high school	Completion of 2 classrooms	Education
12	Katunoi primary school	Renovation of 6 classrooms	Education
13	Tandui primary school	Construction of administration block	Education

13	Kokorwonin primary school	Construction of toilet	Education
14	Sigowo primary school	Construction of dormitory school	education
15	Kaplop primary school	Construction of classrooms	Education
16	Kesetan primary school	Construction of classrooms	Education
17	Kapkelelwa chiefs office	Construction of toilet	security
18	Koyorus primary school	Construction of 2 classrooms	Education
19	Bosin primary school	Construction of toilet	education
20	Kabirmoi primary school	Construction of 2 classrooms	education

Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting

Way-forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents

R. K. O. O. E. I.

Signed (Chairman)

[Signature]

Signed (Fund Account Manager)

[Signature]

Signed (Deputy County Commissioner)

19/10/2021

Date

19/10/2021

Date

19/10/2021

Date

4.0 Ward meetings

4.1 Ewalel ChapChap WARD

4.1.1 The meeting held on 1st September, 2021 at the Kituro Primary school from 9.00am-12.30pm.

4.1.2 Those present included the area

- Hon. Joshua Kandie– area M.P
- Reuben Ratemo - Deputy County Commissioner- Baringo Central sub- county .
- Augustine Kiplagat - Chairman NGCDFC - Baringo Central constituency
- NGCDF Committee members.
- Chiefs- kituro, Ewalel, Ngetmoi, Talai
- Assistant chiefs
morop, kipkaech, kapkiai, chebunyur, kaptorokwa, seretunin kaptumo
- Members of the public

4.1.3 Comments

By the Chair NGCDFC

- The chairperson thanked the constituents for attending the meeting and he further explained the relevance of the meeting and the need for NG-CDFC to convene open forum public meetings at every ward in the constituency to deliberate on development matters and project priorities in the ward and the entire constituency.
- He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e 2021/2022 and 2022/2023.
- He urged the Project Management Committee to own the project and bring value for money when allocated funds

By the Ag. Deputy County Commissioner (DCC)

- He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process.
- He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

Comments by FAM on the nature of projects in respect to NG-CDF Act

- He encouraged the community members to give consideration to project proposals that foster sustainable development, promote human dignity and protection of the marginalized as per Article 10 of the Constitution that outlines national values and principles of governance.

Constituency Committees shall exclude project proposals that fail to meet the eligibility criteria for NG-CDF funding, such as: -

- Projects supporting political bodies or political activities
- Projects supporting religious bodies or religious activities
- Recurrent costs of completed project(s)
- Personal awards, except education bursary for students from needy families and projects on healthcare financing targeting vulnerable families under social security programmes
- Projects targeting a specific club, society or a group of people to the exclusion of others
- Projects addressing devolved functions as outlined in the Fourth Schedule of the Constitution of Kenya.

4.1.4 Projects priorities identified in the Ward

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Rosobet primary school	Renovation of classrooms	Education
2	sesya primary school	Completion of Renovation of classrooms to completion (plastering, painting, flooring)	Education
3	tiriony chief's office	Completion of 4 roomed chief's office (roofing, plastering and painting)	security
4	Kabochony primary school	Renovation of administration block	Education
5	Moi Teachers college	Rehabilitation of solar water heating system	Education
6	Kituro primary school	Renovation of 6 classrooms and roofing dinning hall at (plastering, painting and flooring) and purchase of 25 double decker beds .	Education
7	kaptorokwo primary school	Renovation of 6 classrooms	Education
8	Kitumbei primary school	Renovation of 6 classrooms(plastering, painting and flooring)to completion	Education
9	Kipkaech day sec.school	Completion of multipurpose hall(walling ,plastering and painting)	Education
10	Talai primary school	Completion of renovation of classrooms	Education
11	Kapkomoi day secondary school	Construction of 1 classroom and girls dormitory to completion	Education
12	Ngetmoi primary school	Completion of administration block	Education

13	Kapkawa boys secondary school	Completion of dormitory	Education
14	Kaptallam primary school	Renovation of 2 classrooms	Education
15	Kituro chiefs office	Purchase of land(0.25 ACRES)	security
16	Seretunin day secondary school	Construction of 1 classroom	Education
17	Kapkoimet primary school	completion of administration block	Education
18	Kaptumo primary school	Renovation of 4 classrooms	Education
19	Morop Assistant chiefs office	construction of chiefs office	security
20	Kipkaech primary school	Renovation of classrooms	education
21	Kapkomoi primary school	Renovation of classrooms	Education
22	Kapkiai primary school	Construction of toilet	education
23	Manach primary school	Renovation of classrooms	Education
24	Moi teachers primary school	Renovation of classrooms	Education

Challenges

Members expressed concern on the restrictive nature of the projects fundable by NG-CDF, especially in the agricultural, health and roads sectors, but the area member of national assembly urged them to forward the projects to the area member of county assembly who was also present in the meeting

Way-forward

The meeting resolved that all the funds disbursed to projects be spent judiciously to promote value for money and boost the livelihood of the residents.

Signed (Chairman)

Signed (Fund Account Manager)

Signed (Deputy County Commissioner)

_____ 19/10/2021

Date

_____ 19/10/2021

Date

_____ 19/10/2021

Date

5.0 Ward meetings

5.1 KABARNET WARD

5.1.1 The meeting held on 2nd September, 2021 at Kaptimbor Primary school from 9.00am-12.30pm.

5.1.2 Those present included the area

- Hon. Joshua Kandie– area M.P
- Reuben Ratemo - Deputy County Commissioner- Baringo Central sub- county .
- Augustine Kiplagat - Chairman NGCDFC - Baringo Central constituency
- NGCDF Committee members.
- Chiefs- Kabarnet soi, kabarnet mosop, lelmen, kiboino, orokwo
- Assistant chiefs –kimoso, salawa, sironoi, kapyemit, moloi, kapchepterit
- Members of the public

Comments

By the Chair NGCDFC

- The chairman appreciated the residents for attending the meeting. He highlighted that NG-CDF has achieved a lot towards development in the constituency and the overall aim of this is to ensure active participation of people in the achievement of sustainable development. He further advised the residents how they will participate in projects that will directly benefit them.

By the Ag. Deputy County Commissioner (DCC)

DCC welcomed the members of the community. He informed the community about the project proposals as per sub-locations. Urged the community to use the funds with immediate effect upon disbursement.

By Hon. Joshua Kandie–Area MP

The area MP Representative informed the community that the MP is ready to work with community in project development and those projects to be completed on best time lines possible.

Comments by FAM on the nature of projects in respect to NG-CDF Act

The Fund Manager informed the public that NG-CDF operates like a family bringing to attention the essence of having a public participation and a way of engaging the community on development matters. He added that it's a requirement from the NG-CDF Act of 2015 as

amended in 2016. The eligible projects for funding are Education, Security, Environment and sports. He insisted that on-going projects to be given first priority.

5.1.3 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Sironoi primary school	Completion of 1 classroom and construction of pit latrine	Education
2	kipsoit primary school	Completion of dormitory and renovation of classrooms	Education
3	kimoso primary school	Completion of administration block	Education
4	AIC Visa oshwal primary school	Construction of 2 classroom to completion	Education
5	kapchemon primary school	Construction of 1 classroom to completion	Education
6	Kiboino primary school	Renovation of classrooms and construction of pit latrine	Education
7	Seguton primary school	Construction of 1 classroom to completion	Education
8	Kapchomuso primary school	Completion of library	Education
9	Salawa primary school	Completion of dining hall	Education
10	Pemwai primary school	Completion of storey classroom	Education
11	Moi timowo primary school	Completion of administration block and construction of girls dormitory	Education
12	Eron primary school	Completion of renovation of classrooms	Education
13	Pemwai special school	Construction of 1 classroom to completion	Education
14	Kimoso chiefs office	Construction of toilet	Education
15	Kapyemit primary school	Construction of 1 classroom	Education
16	Sironoi chiefs office	Completion of chiefs (equipping, wiring)	Security
17	Kaptimbor primary school	Renovation of 6 classrooms	Education

18	Kapchomuso chiefs office	Renovation of chiefs office	Security
19	Kakwane primary school	Construction of 2 classrooms	Education
20	Kaptara primary school	Construction of administration block	education
21	Kiplabal primary school	Construction of administration block	education
22	Kapsigorian primary school	Renovation of classrooms	education
23	Kiboino day secondary school	Construction of administration block	education
24	Lelmen chiefs office	Construction of pit latrine	security
25	Chesongo day secondary school	Construction of classrooms	education

Challenges

Residents stated that due to the government restrictions on Covid-19 they could not turn out in large numbers as expected to prioritize projects to be funded by NG-CDF.

Way-forward

It was agreed that those who attended shall represent the interest of the whole ward by balancing development projects in the ward

R. Kipei

Signed (Chairman)

[Signature]

Signed (Fund Account Manager)

[Signature]

Signed (Deputy County Commissioner)

19/10/2021

Date

19/10/2021

Date

19/10/2021

Date

Ward meetings

5.2 KAPROPITA WARD

5.2.1 The meeting held on 3rd September 2021 at Kapropita Primary school from 9.00am-12.30pm.

5.2.2 Those present included the area

- Reuben Ratemo - Deputy County Commissioner- Baringo Central sub- county .
- Augustine Kiplagat - Chairman NGCDFC - Baringo Central constituency
- NGCDF Committee members.
- Chiefs- Kapropita Soi,kapropita
- Assistant chiefs – kurumbopsoo,sagasak,kinyo,chebano,kapsoo borowonin
- Members of the public

5.2.3 Comments

By the Chair NGCDFC

- The chairman appreciated the residents for attending the meeting. He highlighted on the following: -
 - Allocations to the constituency
 - Percentage allocation to various sectors
 - Bursary allocation criteria
 - Project implementation criteria
 - Roles of project management committees
- He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e 2021/2022 and 2022/2023.

By the Deputy County Commissioner (DCC)

- He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics.
- He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

Comments by FAM on the nature of projects in respect to NG-CDF Act

The Fund Account Manager enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems, he also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC

will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects

5.2.4 Projects priorities identified in the Ward

<u>S/No.</u>	<u>NAME OF PROJECT</u>	<u>ACTIVITY</u>	<u>SECTOR</u>
1	Kapsogo Day secondary school	completion of 200 capacity dining hall and purchase of 32 beds for boarding facility	Education
2	Kapsogo primary school	completion of 3 classrooms	Education
3	kiboi primary school	Completion of administration block	Education
4	Kapkony primary school	Construction of 1 classroom to completion	Education
5	kapcherebet primary school	Completion of 1 classroom	Education
6	Borowonin primary school	Construction of 2 classrooms to completion	Education
7	riwo day secondary school	Completion of laboratory	Education
8	Kapkut day secondary school	Completion of laboratory	Education
9	Kiosk day secondary school	Completion of administration block	Education
10	Kapsoo chiefs office	Completion of chiefs office	Security
11	Kaprogonya primary school	Construction of 1 calssroom	Education
12	Yemo primary school	Renovation of 2 classrooms	Education
13	Kapsoo primary school	Renovation of classrooms and construction of toilet	Education
14	Kapkut primary school	Purchase of lockers	Education
15	Tilelon primary school	Renovation of 6 classrooms	Education
16	Kimagok primary school	Construction of 2 classrooms	education
17	Riwo day secondary school	Construction of administration	education
18	Kapropita chiefs office	Construction of toilet and fencing	security
19	Kapropita soi chiefs office	Construction of toilet	security

20	Turkwo primary school	Construction of classrooms	education
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Challenges

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation and value of money. bursaries to be awarded to students on time, hence students' retention in learning institutions is greatly affected

Way-forward

- Ongoing projects should be given priority
- Bursary Fund allocation should be increased to cater for all needy should and should also promote full sponsorship
- Full contract to be used when constructing projects.
- Allocations to projects should also be adequate, to enable completion of project once started, since if completion is delayed the project cost rises due to factors like inflation and wear and tear.



Signed (Chairman)



Signed (Fund Account Manager)



Signed (Deputy County Commissioner)

19/10/2021

Date

19/10/2021

Date

19/10/2021

Date



National Government Constituencies Development Fund Board
Baringo Central Constituency
County HQ, NGCDF Building
P.O Box 546-30400
Kabarnet

Email: cdfbaringocentral@gmail.com |
cdfbaringocentral@ngcdf.go.ke

NG-CDF BOARD

MINUTES OF THE BARINGO CENTRAL NG-CDFC MEETING HELD ON 27/09/2021 AT NG-CDF BOARDROOM.

MEMBERS PRESENT.

- | | |
|-----------------------|-------------|
| 1. Dr. Mark Boit | member |
| 2. Gloria Kibet | member |
| 3. Grace Chebii | member |
| 4. Symon Cheplikwony | member |
| 5. Shadrack Kaplawat | member |
| 6. Augustine Kiplagat | chairperson |
| 7. Jenifer Chepkwony | secretary |
| 8. Michael Kones | FAM |
| 9. Reuben Ratemo | DCC |
| 10. Jonathan Barkutwo | Member |

1

IN ATTENDANCE

1. Alex cherutich- Constituency office manager

AGENDAS

1. Opening Prayer
2. Chairman's Remarks
3. Deliberations and approval of 2021/2022 project proposals based on ward report
4. A.O.B.

Vision: Equitable socio-economic development countrywide



ISO 9001:2008 Certified

J.D. *R. Njoroi*

MIN:1/27/09/2021: PRAYER.

The meeting started at 12: 15 PM with a word of prayer by Gloria kibet

MIN: 2/27/09/2021: CHAIRMAN'S REMARKS

The chairman thanked the members for keeping time despite the short notice. He highlighted to the members the success they have achieved in discharging their duties in terms of project monitoring which has resulted to high rate of completion of projects and quality workmanship in every ward. He encouraged the members to continue with the same spirit of team work as they focus the new financial year so as to overcome challenges. He also informed members to prioritize on-going projects in their wards to ensure completion.

MIN: 3/27/09/2021: DELIBERATION AND APPROVAL FOR 2021/2022 PROJECT PROPOSALS

The Fund Account Manager informed the members that the 2021/2022 allocation to the constituency was kshs. 137,088,879 of which Kshs. 7,197,207 is for emergency. He also highlighted the statutory as follows;

- (a) Office administration 6%
- (b) Monitoring and evaluation 3%
- (c) Sports 2%
- (d) Bursary scheme and social security 35%

Hence the remaining 47% will be allocated to projects in various wards.

The chairman presented to the members the ward report for ward meetings held on 30th August 2021 to 3rd September 2021 detailing project priorities in the five wards.

Vision: Equitable socio-economic development countrywide

ISO 9001:2008 Certified



[Handwritten signatures]

After lengthy deliberations, the members adopted the report and approved the following project priorities in the five wards basing on the available allocation as follows;

PROJECT NAME	ACTIVITY	ORIGINAL COST ESTIMATE	CUMULATIVE ALLOCATION	AMOUNT ALLOCATED	STATUS
Administration and Recurrent					
Employees' Salaries	Payment of 10 staff salaries	3,363,432.		3,363,432.	New
Employees' Gratuity	Payment of 10 staff gratuity	436,568		436,568	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,079,533.00		3,079,532.74	New
NSSF Employer	Payment of NSSF Deductions	28,800.00		28,800.00	New
NHIF	Payment of NHIF Deductions	69,000.00		69,000.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00		1,248,000.00	New
Totals				8,225,332.74	
Monitoring and Evaluation					
Goods and Services	Purchase of fuel, printing,	1,612,666.00		1,612,666.00	New

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R.N. Njei

	stationery, Airtime, travel and subsistence				
Committee Expenses	Payment of Committee allowances during M&E, transport, conferences	1,300,000.00		1,300,000.00	New
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,200,000.00		1,200,000.00	New
Totals				4,112,666.00	
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207		7,192,207	New 4
Bursary					New
Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,000,000.00		25,000,000.00	New
Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	16,072,884.00		16,072,884.00	New
SPORTS	To Carry out a constituency sports	1,941,777.00		1,941,777.00	New

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ACTIVITIES	tournament where the winning teams will be awarded with ,balls uniforms and trophies where facilitation of the tournament @ kshs.1,200,000.00 and purchase of balls, uniforms trophies and equipments @ khs.741,777.00				
TENGES WARD					
Tenges primary school	Construction of a 2 storey building of 6 classrooms; (Phase 2): Construction of 2 classrooms on the first floor and suspension of 2 nd floor slab to completion	5,400,000	2,400,000	2,000,000	New 5
Tabarin primary school	Renovation of 5 classrooms (plastering ,painting ,flooring and fixing of windows and doors) to completion	600,000		600,000	New
Sorok Day Sec. school	Construction of 1 classroom to completion at	1,200,000		1,200,000	New

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JJor *AKH ei*

	Kshs.900,000 and renovation of 2 classrooms (plastering, flooring and painting) at Kshs.300,000.to completion				
kipkutuny primary school	Construction of 1 classroom to completion	900,000		900,000	New
Mogorwo primary school	Renovation of 7 classrooms (plastering, painting, flooring and roofing) to completion	1,000,000		1,000,000	New
Sorok primary school	Completion of one bedroomed teachers houses (plastering, painting, flooring, window panes)	1,200,000	800,000	400,000	ongoing
Ochii pry school	Renovation of 5 classrooms (plastering, painting, flooring and roofing) to completion	600,000		600,000	New
Chepkero day secondary school	Construction of 80 capacity twin laboratory (foundation,	4,000,000		2,500,000	new

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Jas *KND ei*

	walling and roofing)				
Kamuma primary school	Construction of 3 door pit latrine and 1 door for PLWDS to completion	300,000		300,000	new
Lelgut primary school	Construction of 3 door pit latrine and 1 door for PLWDS to completion	300,000		300,000	new
Moswo primary school	Construction of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom to completion	3,000,000		3,000,000	new
Emom day secondary school	Construction of 2 classrooms to completion	1,800,000		1,800,000	new
	total			14,600,000	
SACHO WARD					
Kapkelelwa primary school	Construction of 2 classrooms to completion	1,800,000		1,800,000	new
Kaptiriony Day secondary	Renovation of a 80 capacity twin laboratory	800,000		800,000	new

7

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	purchase of 15 double decker beds at kshs.150,000 for the boarding facility.				
Timboiywo primary school	Construction of 200 capacity dormitory (foundation to walling)	2,500,000		1,200,000	New
Tartar primary school	Renovation of 4 classrooms(plastering, painting, and roofing) to completion	600,000		600,000	New
konoiywo primary school	Construction of 1 classroom to completion	900,000		900,000	New
Timboiywo Day secondary school,	Completion of 200 capacity dining hall (painting and floor terrazzo, facia board fixing and keying)	2,300,000	1,300,000	1,000,000	Ongoing
Bakwanin primary school	Construction of 1 classroom to completion	900,000		900,000	new
Kabasis chiefs office	Completion of 3 roomed chiefs office (plastering, flooring, painting and	3,500,000	3,000,000	500,000	ongoing

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Jffor *Ropei*

	keying)				
Kimotony primary school	Construction of 1 classroom to completion	900,000		900,000	new
Tabagon girls high school	Completion of 2 classrooms (flooring, painting and keying)	2,000,000	1,600,000	400,000	ongoing
Katunoi primary school	Renovation of 6 classrooms (roofing, plastering, fixing of windows and doors and painting) to completion	800,000		800,000	new
Tandui primary school	Construction of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom to completion	3,000,000		3,000,000	new 10
	Total			15,450,000	
EWALEL CHAPCHAP WARD					
Rosobet primary school	Renovation of 5 classrooms (plastering, flooring, painting, verandah, fixing of windows and	800,000		800,000	New

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Jhor *ON Mei*

	doors and painting) to completion				
Sesya primary school	Renovation of 6 classrooms (painting, flooring, verandah and keying) to completion.	700,000		700,000	New
Tiriony chief's office.	Completion of 4 roomed chief's office (roofing, plastering and painting)	1,000,000	400,000	600,000	Ongoing
Kabochony primary school	Renovation of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom (plastering, fixing of windows and doors, tile fixing and painting) to completion	800,000		800,000	New
Moi Teachers Training college	Installation of solar water heating system (three -1000 litres hot water	1,200,000		1,200,000	New

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J. J. J. *R. M. P.*

	cylinder at kshs.1,000,000, four-solar collector at kshs 150,000, 28 concealed stopcock kshs.50,000 and to completion				
Kituro primary school	Renovation of 6 classrooms (plastering, painting and flooring) at kshs.800,000 and renovation 100 capacity dining hall (roofing, flooring and painting) at kshs.400,000 purchase of 25 double decker beds at kshs.250,000. to completion	1,450,000		1,450,000	New
kaptorokwo primary school	Renovation of 6 classrooms(plastering, painting and flooring to completion	600,000		600,000	New
Kitumbei primary school	Renovation of 6 classrooms(plastering, painting flooring and	600,000		600,000	new

12

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	fixing of windows and doors) to completion				
Kipkaech day secondary school	Completion of 200 capacity multipurpose hall (Walling, windows & door fixing, painting, fascia board fixing, keying and branding)	6,000,000	2,100,000	1,500,000	On-going
Talai primary school	Renovation of 3 classrooms (flooring, painting and keying) to completion.	500,000		500,000	New
Ngetmoi primary school	Completion of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom (Flooring, plastering, fixing of window & doors and tile fixing)	3,500,000	2,800,000	700,000	ongoing
Kapkawa	Completion of	2,800,000	2,100,000	700,000	ongoing

13

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JHoi (Kipkaech)

boys secondary school	200 capacity dormitory (flooring, fixing of windows and doors, keying and painting)				
Kaptallam primary school	Renovation of 2 classrooms (plastering, flooring, fixing of windows and doors and painting)	400,000		400,000	new
Kituro chiefs office	Purchase of 0.25 acres of land	500,000		500,000	new
Seretunin day secondary school	Construction of 1 classroom to completion	900,000		900,000	new
Kapkoimet primary school	Completion of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom (plastering, tile fixing, painting and keying)	3,900,000	3,200,000	700,000	14 Ongoin 8
Kaptumo primary school	Renovation of 3 classrooms (plastering, fixing of	500,000		500,000	new

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JAS *ARPEI*

	windows and doors, and painting) to completion				
Kapkomoi day secondary school	Construction of 1 classroom at kshs.900,000 to completion and construction of 100 capacity girls dormitory at kshs. 3,200,000 to completion	4,100,000		4,100,000	New
	total			17,250,000	
KABARNET WARD					
Sironoi primary school	Completion of 1 classroom (plastering, flooring and painting and roofing) at kshs 300,000 and construction of 3 door pit latrine and 1 door for PLWDS to completion at kshs.300,000 to completion	1,100,000	500,000	600,000	ongoing <u>15</u>
kipsoit primary school	Completion of 70 pupil capacity dormitory (painting, keying and curtain	1,300,000	800,000	500,000	ongoing

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JHos *R/A/pei*

	boxes) at kshs.200,000 and renovation of 3 classrooms (plastering, flooring and painting) at kshs.300,000 to completion				
kimoso primary school	Completion of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom (Internal and external plasterwork's (paintwork and floor terrazzo)	1,800,000	800,000	1,000,000	ongoing
AIC Visa oshwal primary school	Construction of 2 classrooms to completion	1,800,000		1,800,000	New
kapchemon primary school	Construction of 1 classroom to completion	900,000		900,000	New
Kiboino primary school	Renovation of 4 classrooms (plastering, flooring and	900,000		900,000	New

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Jhos *KONPEI*

	fixing of windows and doors) at kshs.600,000 and construction of 3 door pit latrine and 1 door for PLWDS at kshs.300,000 to completion				
Seguton primary school	Construction of 1 classroom to completion	900,000		900,000	new
Kapchomuso primary school	Completion of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office, staffroom and library (Ceiling board fixing, tile fixing and paving slab)	2,100,000	1,700,000	400,000	ongoing
Salawa primary school	Completion of 100 capacity dining hall (flooring, keying and fixing of windows and doors)	2,900,000	2,400,000	500,000	ongoing
Pemwai primary	Completion of 2 storey	2,100,000	1,600,000	500,000	ongoing

17

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J. J. J.

R. M. M.

school	classrooms (flooring, keying, water supply, foul water drainage)				
Eron primary school	renovation of 4 classrooms to completion (plastering, flooring and painting)	800,000		800,000	new
Pemwai special school	Construction of 1 classroom to completion	900,000		900,000	new
Kimoso chiefs office	Construction of 4 door pit latrine with one door for PLWDs.	300,000		300,000	new
Kapyemit primary school	Construction of 1 classroom to completion	900,000		900,000	new
Sironoi chiefs office.	Equipping of 3 roomed chiefs (purchase of 2 tables @ kshs.50,000 each and 40 chairs @ kshs.2,500 each) and wiring kshs.100,000 to completion	300,000		300,000	New
Kaptimbor primary school	Renovation of 4 classrooms (plastering,	800,000		800,000	new

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	flooring, fixing of windows and doors and painting) to completion				
Kapchomuso chiefs office	Renovation of 2 roomed chiefs office (plastering, roofing, painting and flooring) to completion	400,000		400,000	new
Moi Timowo primary school	Completion of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom (plastering, painting, tile fixing and keying) at kshs.600,000 and construction of 100 capacity girls dormitory to completion at kshs.3,000,000	6,200,000	2,600,000	3,600,000	new
KAPROPITA WARD				16,000,000.00	

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JJF *Kapoi*

Kapsogo Day secondary school	Completion of 200 capacity dining hall (plastering, keying, painting, flooring) at kshs.2,494,012 and purchase of 32 double decker beds for boarding facility at kshs.250,000	6,244,012	3,500,000	2,744,012	ongoing
Kapsogo primary school	Completion of 3 classrooms (verandah guardrails, flooring, fascia board, painting and keying)	3,300,000	2,400,000	900,000	Ongoing 8 20
Kiboi primary school	Completion of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and 1 staffroom (tile fixing, ceiling board, painting and keying)	1,700,000	1,200,000	500,000	ongoing
Kapkony primary school	Construction of 1 classroom to completion	900,000		900,000	New

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kapcherebet primary school	Completion of 1 classroom (roofing, plastering, fixing of windows and doors and painting)	900,000	500,000	400,000	ongoing
Borowonin primary school	Construction of 1 classroom to completion	900,000		900,000	New
Riwo day secondary school	Completion of 40 capacity single laboratory (worktops, piping, gas chamber and painting)	2,700,000	2,200,000	500,000	ongoing
Kapkut day secondary school	Completion of 40 capacity single laboratory (worktops, piping, gas chamber and painting)	2,000,000	1,500,000	500,000	ongoing
Kisok day secondary school	Completion of 3 roomed administration block comprising of Head teacher's office, deputy head teacher's office, secretary's office and staffroom	1,400,000	800,000	600,000	ongoing

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	(plastering, painting, tile fixing and facia board)				
Kapsoo chiefs office	Completion of 3 roomed chiefs office (Plastering, painting, keying and tile fixing)	3,300,000	2,800,000	500,000	ongoir
Kaprogonya primary school	Construction of 1 classroom to completion	900,000		900,000	New
Yemo primary school	Renovation of 2 classrooms (plastering, roofing and painting) to completion	300,000		300,000	new
Kapsoo primary school	Renovation of 2 classrooms (painting, facia board and keying) at kshs.200, 000) and construction of 4 door pit latrine at kshs.300, 000 with one door accessible to PLWDs to completion.	500,000		500,000	new
Kapkut primary school	Purchase of 80 lockers	400,000		400,000	new

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Tilelon primary school	Renovation of 4 classrooms (flooring, plastering and painting) to completion	700,000		700,000	new
TOTAL				11,244,012	

AIC Kapkelelwa secondary school, due to limitation of funds the committee differed the allocation to next financial year.

MIN: 4/27/9/2021: A.O.B

The DCC requested members to work as a team, members also requested that before any payment is made to project implementation by project committee, they should be consulted.

The chairman informed members that due to his more pressing engagement which may hinder discharging of his duties as chairperson he requested members that he was relinquishing his position and will just remain as a member, to which the members accepted. He thanked the members for their cooperation and support during his tenure.

DCC presided over the election of the new chair, the members proposed Jeniffer Chepkwony to be the new chairperson and seconded by Symon Cheplikwony. Since Jeniffer Chepkwony was the secretary, she was forced to relinquish the position. The members proposed Gloria Kibet to be the new secretary and was seconded by Grace Jesire Chebii. The new chairperson and secretary thanked the members for entrusting them with the new positions.

Their being no other business, the meeting was closed by a word of prayer by Grace Chebii at 2:30 PM.

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Confirmed by;

Chairperson... AUGUSTINE KENEI KIPLAGAT

Sign... *[Signature]* Date... 19/10/2021

Secretary... JENIFER CHEPKWONY

Sign... *[Signature]* Date... 19/10/2021

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**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
 CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 159

CONSTITUENCY NAME: BARINGO CENTRAL

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
159/AP1	Administration/Recurrent	8,225,332.74
159/AP2	Monitoring and evaluation/Capacity Building	4,112,666.00
159/2640100	Bursary/Mocks/Cats	41,072,884.00
159/2640200	Emergency Projects	7,192,207.00
159/2630204	Primary School Projects	48,000,000.00
159/2630205	Secondary School Projects	22,244,012.00
159/2630206	Tertiary Institution Projects	1,200,000.00
159/2640507	Security Projects	3,100,000.00
159/2640509	Sports Activities	1,941,777.26
TOTAL		137,088,879.00

AUGUSTINE KIPLAGAT

Chairman

MURTAGH KONGS

Fund Manager

[Signature]

Signature

[Signature]

Signature

19 / 10 / 2021

Date

19 / 10 / 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 48,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tenges primary school	4-0030-159-2630204-104-2021-2022-1	Construction of a 2 storey building of 6 classrooms (Phase 2) Construction of 2 classrooms on the first floor and suspension of 2nd floor slab to completion	New Project	2,000,000.00
Tabarin primary school	4-0030-159-2630204-104-2021-2022-2	Renovation of 5 classrooms (plastering ,painting ,flooring and fixing of windows and doors) to completion	New Project	600,000.00
kipkutuny primary school	4-0030-159-2630204-104-2021-2022-4	Construction of 1 classroom to completion	New Project	900,000.00
Mogorwo primary school	4-0030-159-2630204-104-2021-2022-5	Renovation of 7 classrooms (plastering, painting, flooring and roofing) to completion	New Project	1,000,000.00
Sorok primary school	4-0030-159-2630204-104-2021-2022-7	Completion of one bedroomed teachers houses (plastering, painting, flooring, window panes)	New Project	400,000.00
Ochii primary school	4-0030-159-2630204-104-2021-2022-8	Renovation of 5 classrooms (plastering, painting, flooring and roofing) to completion	New Project	600,000.00
Kamuma primary school	4-0030-159-2630204-104-2021-2022-10	Construction of 3 door pit latrine and 1 door for PLWDS to completion	New Project	300,000.00
Lelgut primary	4-0030-159-2630204-104-2021-2022-11	Construction of 3 door pit latrine	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

school		and 1 door for PLWDS to completion		
kabasis primary school	4-0030-159-2630204-104-2021-2022-12	Renovation of 10 classrooms (tile fixing, painting, fixing of windows and doors, verandah) at kshs.2,000,000, renovation of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretaries office and 1 staffroom block (plastering, painting, flooring, tile fixing and roofing) at kshs.500,000 to completion and purchase of 15 double decker beds at kshs.150,000 for the boarding facility.	New Project	2,650,000.00
Timboiywo primary school	4-0030-159-2630204-104-2021-2022-13	Construction of 200 capacity dormitory (foundation to walling)	New Project	1,200,000.00
Tartar primary school	4-0030-159-2630204-104-2021-2022-14	Renovation of 4 classrooms(plastering, painting, and roofing) to completion	New Project	600,000.00
konoiywo primary school	4-0030-159-2630204-104-2021-2022-15	Construction of 1 classroom to completion	New Project	900,000.00
Bakwanin primary school	4-0030-159-2630204-104-2021-2022-16	Construction of 1 classroom to completion	New Project	900,000.00
Kimotony primary school	4-0030-159-2630204-104-2021-2022-17	Construction of 1 classroom to completion	New Project	900,000.00
Katunoi primary school	4-0030-159-2630204-104-2021-2022-18	Renovation of 6 classrooms (roofing, plastering, fixing of windows and doors and painting) to completion	New Project	800,000.00
Tandui primary school	4-0030-159-2630204-104-2021-2022-19	Construction of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretaries office and 1 staffroom to completion	New Project	3,000,000.00
Rosobet primary school	4-0030-159-2630204-104-2021-2022-20	Renovation of 5 classrooms(plastering, flooring, painting, verandah ,fixing of windows and doors and painting) to completion	New Project	800,000.00
Sesya primary school	4-0030-159-2630204-104-2021-2022-21	Renovation of 6 classrooms (painting, flooring, verandah and keying)to completion.	New Project	700,000.00
Kabochony primary school	4-0030-159-2630204-104-2021-2022-22	Renovation of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretaries office and 1 staffroom (plastering, fixing of windows and doors, tile fixing and painting) to completion	New Project	800,000.00
Kituro primary school	4-0030-159-2630204-104-2021-2022-23	Renovation of 6 classrooms (plastering, painting and flooring) at kshs.800,000 and renovation 100 capacity dining hall (roofing, flooring and	New Project	1,450,000.00

		painting) at kshs.400,000 purchase of 25 double decker beds at kshs.250,000. to completion		
kaptorokwo primary school	4-0030-159-2630204-104-2021-2022-24	Renovation of 6 classrooms(plastering, painting and flooring to completion	New Project	600,000.00
Kitumbei primary school	4-0030-159-2630204-104-2021-2022-25	Renovation of 6 classrooms(plastering, painting flooring and fixing of windows and doors)to completion	New Project	600,000.00
Talai primary school	4-0030-159-2630204-104-2021-2022-26	Renovation of 3 classrooms (flooring, painting and keying) to completion.	New Project	500,000.00
Ngetmoi primary school	4-0030-159-2630204-104-2021-2022-27	Completion of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretarys office and 1 staffroom (Flooring, plastering ,fixing of window & doors and tile fixing)	New Project	700,000.00
Kaptallam primary school	4-0030-159-2630204-104-2021-2022-28	Renovation of 2 classrooms(plastering, flooring, fixing of windows and doors and painting)	New Project	400,000.00
Kaptumo primary school	4-0030-159-2630204-104-2021-2022-29	Renovation of 3 classrooms (plastering, fixing of windows and doors, and painting) to completion	New Project	500,000.00
Sironoi primary school	4-0030-159-2630204-104-2021-2022-30	Completion of 1 classroom (plastering, flooring and painting and roofing) at kshs 300,000 and construction of 3 door pit latrine and 1 door for PLWDS to completion at kshs.300,000 to completion	New Project	600,000.00
kipsoit primary school	4-0030-159-2630204-104-2021-2022-31	Completion of 70 pupil capacity dormitory (painting, keying and curtain boxes) at kshs.200,000 and renovation of 3 classrooms (plastering, flooring and painting) at kshs.300,000 to completion	New Project	500,000.00
kimoso primary school	4-0030-159-2630204-104-2021-2022-32	Completion of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretarys office and 1 staffroom (Internal and external plasterworks (paintwork and floor terrazzo)	New Project	1,000,000.00
AIC Visa oshwal primary school	4-0030-159-2630204-104-2021-2022-33	Construction of 2 classrooms to completion	New Project	1,800,000.00
kapchemon primary school	4-0030-159-2630204-104-2021-2022-34	Construction of 1 classroom to completion	New Project	900,000.00
Kiboino primary school	4-0030-159-2630204-104-2021-2022-35	Renovation of 4 classrooms (plastering, flooring and fixing of windows and doors) at kshs.600,000 Renovation of 4 classrooms (plastering, flooring	New Project	900,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

		and fixing of windows and doors) at kshs.600,000 and construction of 3 door pit latrine and 1 door for PLWDS at kshs.300,000 to completion		
Seguton primary school	4-0030-159-2630204-104-2021-2022-36	Construction of 1 classroom to completion	New Project	900,000.00
Kapchomuso primary school	4-0030-159-2630204-104-2021-2022-37	Completion of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretaries office , staffroom and library (Ceiling board fixing, tile fixing and paving slab)	New Project	400,000.00
Salawa primary school	4-0030-159-2630204-104-2021-2022-38	Completion of 100 capacity dining hall (flooring, keying and fixing of windows and doors)	New Project	500,000.00
Kapkoimet primary school	4-0030-159-2630204-104-2021-2022-39	Completion of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretaries office and 1 staffroom (plastering, tile fixing, painting and keying)	New Project	700,000.00
Pemwai primary school	4-0030-159-2630204-104-2021-2022-40	Completion of 2 storey classrooms (flooring, keying, water supply, foul water drainage)	New Project	500,000.00
Eron primary school	4-0030-159-2630204-104-2021-2022-41	renovation of 4 classrooms to completion (plastering, flooring and painting)	New Project	800,000.00
Pemwai special school	4-0030-159-2630204-104-2021-2022-42	Construction of 1 classroom to completion	New Project	900,000.00
Kaptimbor primary school	4-0030-159-2630204-104-2021-2022-43	Renovation of 4 classrooms (plastering, flooring, fixing of windows and doors and painting) to completion	New Project	800,000.00
Moi Timowo primary school	4-0030-159-2630204-104-2021-2022-44	Completion of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretaries office and 1 staffroom (plastering, painting, tile fixing and keying)at kshs.600,000 and construction of 100 capacity girls dormitory to completion at	New Project	3,600,000.00
Kapsogo primary school	4-0030-159-2630204-104-2021-2022-45	Completion of 3 classrooms (verandah guardrails, flooring, fascia board, painting and keying)	New Project	900,000.00
Kiboi primary school	4-0030-159-2630204-104-2021-2022-46	Completion of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretaries office and 1 staffroom(tile fixing, ceiling board, painting and keying)	New Project	500,000.00
Kapkony primary school	4-0030-159-2630204-104-2021-2022-47	Kapkony primary schoolConstruction of 1	New Project	900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		classroom to completion		
kapcherebet primary school	4-0030-159-2630204-104-2021-2022-48	Completion of 1 classroom (roofing, plastering, fixing of windows and doors and painting)	New Project	400,000.00
Borowonin primary school	4-0030-159-2630204-104-2021-2022-49	Construction of 1 classroom to completion	New Project	900,000.00
Kaprogonya primary school	4-0030-159-2630204-104-2021-2022-50	Construction of 1 classroom to completion	New Project	900,000.00
Yemo primary school	4-0030-159-2630204-104-2021-2022-51	Renovation of 2 classrooms (plastering, roofing and painting) to completion	New Project	300,000.00
Kapsoo primary school	4-0030-159-2630204-104-2021-2022-52	Renovation of 2 classrooms (painting, facia board and keying) at kshs.200, 000) and construction of 4 door pit latrine at kshs.300, 000 with one door accessible to PLWDs to completion.	New Project	500,000.00
Kapkut primary school	4-0030-159-2630204-104-2021-2022-53	Purchase of 80 lockers	New Project	400,000.00
Tilelon primary school	4-0030-159-2630204-104-2021-2022-54	Renovation of 4 classrooms (flooring, plastering and painting) to completion	New Project	700,000.00
Kapyemit primary school	4-0030-159-2630204-104-2021-2022-55	Construction of 1 classroom to completion	New Project	900,000.00
Kapkelelwa primary school	4-0030-159-2630204-104-2021-2022-56	Construction of 2 classrooms to completion	New Project	1,800,000.00
TOTAL:				48,000,000.00

Person completing form

SIGNATURE:  **DATE:** 19 / 10 / 2021

NAME: MUSAFA HONES **POSITION:** I AM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL **County** Baringo

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 22,244,012.00 dated

Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sorok Day Secondary school	4-0030-159-2630205-104-2021-2022-1	Construction of 1 classroom to completion at Kshs.900,000 and renovation of 2 classrooms (plastering, flooring and painting) at Kshs.300,000.to completion	New Project	1,200,000.00
Chepkero day secondary school	4-0030-159-2630205-104-2021-2022-3	Construction of 80 capacity twin laboratory (foundation, walling and roofing	New Project	2,500,000.00
Moswo primary school	4-0030-159-2630205-104-2021-2022-4	Construction of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretarys office and 1 staffroom to completion	New Project	3,000,000.00
Emom day secondary school	4-0030-159-2630205-104-2021-2022-5	Construction of 2 classrooms to completion	New Project	1,800,000.00
Kaptiriony Day secondary school	4-0030-159-2630205-104-2021-2022-6	Renovation of a 80 capacity twin laboratory (roofing, plastering, painting, terrazo and equipping (tables, plumbing, foul water drainage and gas system) and shelving for storage room) to completion	New Project	800,000.00
Timboiywo Day secondary school,	4-0030-159-2630205-104-2021-2022-7	Completion of 200 capacity dining hall (painting and floor terrazzo, fascia board fixing and	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		keying)		
Tabagon girls high school	4-0030-159-2630205-104-2021-2022-8	Completion of 2 classrooms (flooring, painting and keying)	New Project	400,000.00
Kipkaech day secondary school	4-0030-159-2630205-104-2021-2022-9	Completion of 200 capacity multipurpose hall (Walling ,windows& door fixing , painting, facia board fixing, keying and branding)	New Project	1,500,000.00
Kapkawa boys secondary school	4-0030-159-2630205-104-2021-2022-10	Completion of 200 capacity dormitory (flooring, fixing of windows and doors, keying and painting)	New Project	700,000.00
Seretunin day secondary school	4-0030-159-2630205-104-2021-2022-11	Construction of 1 classroom to completion	New Project	900,000.00
Kapkomoi day secondary school	4-0030-159-2630205-104-2021-2022-12	Construction of 1 classroom at kshs.900,000 to completion and construction of 100 capacity girls dormitory at kshs. 3,200,000 to completion	New Project	4,100,000.00
Kapsogo Day secondary school	4-0030-159-2630205-104-2021-2022-13	Completion of 200 capacity dining hall (plastering, keying, painting, flooring) at kshs.2,494,012 and purchase of 32 double decker beds for boarding facility at kshs.250,000	New Project	2,744,012.00
Riwo day secondary school	4-0030-159-2630205-104-2021-2022-14	Completion of 40 capacity single laboratory (worktops, piping, gas chamber and painting)	New Project	500,000.00
Kapkut day secondary school	4-0030-159-2630205-104-2021-2022-15	Completion of 40 capacity single laboratory (worktops, piping, gas chamber and painting)	New Project	500,000.00
Kisok day secondary school	4-0030-159-2630205-104-2021-2022-16	Completion of 3 roomed administration block comprising of Head teachers office, deputy head teachers office, secretarys office and staffroom (plastering, painting, tile fixing and facia board)	New Project	600,000.00
TOTAL:				22,244,012.00

Person completing form

SIGNATURE:



DATE:

19 / 10 / 2021

NAME:

Michael James

POSITION:

Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2630206
Project Title Tertiary Institution Projects
Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Moi Teachers Training college	4-0030-159-2630206-104-2021-2022-1	Installation of solar water heating system (three -1000 litres hot water cylinder at kshs.1,000,000, four-solar collector at kshs 150,000, 28 concealed stopcock kshs.50,000 and to completion	New Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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Michael Jones
19 / 10 / 2021
Fan

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabasis chiefs office	4-0030-159-2640507-113-2021-2022-1	Completion of 3 roomed chiefs office (plastering, flooring, painting and keying)	New Project	500,000.00
Tiriony chiefs office	4-0030-159-2640507-113-2021-2022-2	Completion of 4 roomed chiefs office (roofing, plastering and painting)	New Project	600,000.00
Kituro chiefs office	4-0030-159-2640507-113-2021-2022-3	Purchase of 0.25 acres of land	New Project	500,000.00
Kimoso chiefs office	4-0030-159-2640507-113-2021-2022-4	Construction of 4 door pit latrine with one door for PLWDs.	New Project	300,000.00
Sironoi chiefs office.	4-0030-159-2640507-113-2021-2022-5	Equipping of 3 roomed chiefs (purchase of 2 tables @ kshs.50,000 each and 40 chairs @ kshs.2,500 each) and wiring kshs.100,000 to completion	New Project	300,000.00
Kapchomuso chiefs office	4-0030-159-2640507-113-2021-2022-6	Renovation of 2 roomed chiefs office (plastering, roofing, painting and flooring) to completion	New Project	400,000.00
Kapsoo chiefs office	4-0030-159-2640507-113-2021-2022-7	Completion of 3 roomed chiefs office (Plastering, painting, keying and tile fixing)	New Project	500,000.00
TOTAL:				3,100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



DATE:

19 / 10 / 2021

NAME:

Michael Jones

POSITION:

Farmer

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
 Constituency Name BARINGO CENTRAL County Baringo
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 1,941,777.26 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0030-159-2640509-112-2021-2022-1	To Carry out a constituency sports tournament where the winning teams will be awarded with ,balls uniforms and trophies where facilitation of the tournament @ kshs.1,200,000.00 and purchase of balls, uniforms trophies and equipments @ kshs.741,777.00	New Project	1,941,777.26
TOTAL:				1,941,777.26

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

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Michael James

19 / 10 / 2021

 Fm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
 Constituency Name BARINGO CENTRAL County Baringo
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,207.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0030-159-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

[Handwritten Signature]

19 / 10 / 2021

Michael Howes

Farmer

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2110000
Project Title Employees salaries
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0030-159-2110000-100-2021-2022-1	Payment of 10 staff salaries	New Project	3,363,432.00
Employees Gratuity	4-0030-159-2110000-100-2021-2022-2	Payment of 10 staff gratuity	New Project	436,568.00
TOTAL:				3,800,000.00


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


Michael Howes

19 / 10 / 2021
Team

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
 Constituency Name BARINGO CENTRAL County Baringo
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,692,198.74 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0030-159-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	3,079,532.74
Goods and Services	4-0030-159-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	New Project	1,612,666.00
TOTAL:				4,692,198.74

Person completing form
 SIGNATURE:  DATE: 19 / 10 / 2021
 NAME: Michael Jones POSITION: Farm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 28,800.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0030-159-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	28,800.00
TOTAL:				28,800.00

Person completing form

SIGNATURE:  DATE: 11 / 10 / 2021
NAME: MICHAEL KONES POSITION: FOM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
 Constituency Name BARINGO CENTRAL County Baringo
 Project Number 2120201
 Project Title NHIF
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 69,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0030-159-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	69,000.00
TOTAL:				69,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 MICHAEL KONGES
 19 / 10 / 2021
 Form

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2210802
Project Title Committee Expenses
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,548,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0030-159-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,248,000.00
Committee Expenses	4-0030-159-2210802-111-2021-2022-3	Payment of Committee allowances during M&E, transport, conferences	New Project	1,300,000.00
TOTAL:				2,548,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
19 / 10 / 2021
MICHAEL KONGES
FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

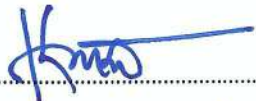
Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 1,200,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0030-159-2210700-111-2021-2022-2	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,200,000.00
TOTAL:				1,200,000.00

Person completing form

SIGNATURE:



DATE:

19 / 10 / 2021

NAME:

Muelina Kones

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
 Constituency Name BARINGO CENTRAL County Baringo
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 8,225,332.74 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0030-159-2110000-100-2021-2022-1	Payment of 10 staff salaries	New Project	3,363,432.00
Employees Gratuity	4-0030-159-2110000-100-2021-2022-2	Payment of 10 staff gratuity	New Project	436,568.00
Goods and Services	4-0030-159-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	New Project	3,079,532.74
NSSF	4-0030-159-2120101-100-2021-2022-4	Payment of NSSF Deductions	New Project	28,800.00
NHIF	4-0030-159-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	69,000.00
Committee Expenses	4-0030-159-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	1,248,000.00
TOTAL:				8,225,332.74

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 19 / 10 / 2021
Michael Komes
 FTM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159

Constituency Name BARINGO CENTRAL County Baringo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,666.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0030-159-2210000-111-2021-2022-1	Purchase of fuel, printing, stationery, Airtime, travel and subsistence	New Project	1,612,666.00
NG-CDFC/PMC Capacity Building	4-0030-159-2210700-111-2021-2022-2	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	New Project	1,200,000.00
Committee Expenses	4-0030-159-2210802-111-2021-2022-3	Payment of Committee allowances during M&E, transport, conferences	New Project	1,300,000.00
TOTAL:				4,112,666.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
[Handwritten Name: Michael Kongs]
[Handwritten Date: 19 / 10 / 2021]
[Handwritten Position: FAN]

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
Constituency Name BARINGO CENTRAL County Baringo
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 25,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0030-159-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
TOTAL:				25,000,000.00

Person completing form

SIGNATURE:  DATE: 19 / 10 / 2021

NAME: MICHAEL L. HONES POSITION: FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
 Constituency Name BARINGO CENTRAL County Baringo
 Project Number 2640102
 Project Title Bursary Tertiary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 16,072,884.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0030-159-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions	New Project	16,072,884.00
			TOTAL:	16,072,884.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]
 MICHAEL HONES
 19 / 10 / 2021
 Fm

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 159
 Constituency Name BARINGO CENTRAL County Baringo
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 41,072,884.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0030-159-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	25,000,000.00
Bursary Tertiary Institutions	4-0030-159-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions	New Project	16,072,884.00
			TOTAL:	41,072,884.00

Person completing form

SIGNATURE: [Signature] DATE: 19 / 10 / 2021
 NAME: Michael Komes POSITION: FAM