

National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
NG- CDF Offices
P.O Box 178-30403
Marigat

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# NG – CDFC MEETING HELD ON 30<sup>TH</sup> OCTOBER, 2020 AT NG-CDF OFFICE MARIGAT.

#### MEMBERS PRESENT.

1.	SAMUEL K. BUNGEI	~	CHAIRMAN
2.	MARIAMU NTAUSIAN LEKISEMON	~	SECRETARY
3.	JOB ANUNDA	-	MEMBER
4.	BUNGALE MASUDI	-	 FAM
5.	JUSTINE K. CHEBII		MEMBER
6.	GEOFFREY KOSGEI KEBUT	~	MEMBER
7.	ZAKIA JEMUGE KIPTUISANG	-	MEMBER
8.	HELLEN CHEPTOO	~	MEMBER
9.	CHRISTINE JEPKEMOI KANDIE	~	MEMBER
10	. RENSON LERANTEI OLEMATILO	-	MEMBER
11	JACKSON TARUS	~	OVERSIGHT
12	. JULIANA LETANGULE	~	OVERSIGHT
13	EUNICE KIPROTICH	~	OVERSIGHT

#### **AGENDAS:**

- 1. Preliminaries
  - I. Prayers
- II. Chairman remarks
- 2. Reading and confirmation of previous minutes
- 3. Matters arising from the previous minutes
- 4. Formation of Sub committees
- 5. Deliberation on proposal for the financial year 2020/2021
- 6. A.O.B (Any report)

#### MIN 1/30/10/2020~ PRELIMINARIES.

The meeting was put to order with at 2PM p.m with a word of prayer conducted by Hellen Cheptoo.

The Chairman welcomed members to the meeting and commended them for being punctual. He instructed members to observe and adhere to all the measures in compliance to covid-19.

te Fund Man She 137,09 Circular F

# Min 2/30/10/2020-READING AND CONFIRMATION OF PREVIOUS MINUTES

Minutes were read by Mariamu Lekisemon the ngcdfc secretary. They were proposed by Justine Chebii and seconded by Zakia Kiptuisang as true reflection of the previous deliberations.

# Min 3/30/10/2020: MATTERS ARISING FROM PREVIOUS MINUTES

There were no matters arising from the previous Deliberations and members agreed to proceed to the agendas of the day.

# MIN: 4/30/10/2020: FORMATION OF NGCDFC SUB-COMMITTEES

The manager read through the guidelines regarding to the formation of various subcommittees and advised them on the minimum and maximum membership. He went ahead and advised them not to form tendering sub-committee as it ceases to exist immediately after the tendering exercise.

The following are the proposed and confirmed sub committees.

NAME OF SUCOMMITTEE	MEMBERS
BURSARY SUBCOMMITTEE	
	Geoffrey Kosgei
	Zakia Kiptuisang
	Christine Kandie
	Mariamu Lekisemon
	Renson ole Matilio
SPORTS SUBCOMMITTEE	
- CONTRAINT I LE	Hellen Cheptoo
	Zakia Kiptuisang
	Renson Olematilio
	Geoffrey Kosgei
ENVIRONMENT	7 -100001
ENVIRONMENT	Christine Kandie
	Mariamu Lekisemon
	Justine Chebii
	Hellen Cheptoo

Min/5/30/10/2020- DELIBERATION ON PROPOSAL FOR THE FINANCIAL YEAR 2020/2021

AND PORTHERINAN

The Fund Manager informed the members of the total allocation for the financial year 2020/2021 as Kshs 137,088,879.31. He read through the guidelines on project proposal preparation citing the vide circular NG-CDFB/CEO/BOARD CIRCULARS VOL.II (024) of 10<sup>th</sup> August 2020. He emphasised mostly on giving precedence to on-going projects.

After in-depth deliberations, members agreed to apportion the funds follows:

AAAA	6% Office Administrations 5% Emergency 3% Monitoring & evaluation 2% Sports Activities 2% Environmental Projects 35% Bursary/Cats/Mocks Primary schools projects Secondary schools projects Security Others	grist	Kshs 8,225,332.76 Kshs 7,192,206.90 Kshs 4,112,666.38 Kshs 1,733,673.27 Kshs 2,650,000.00 Kshs 32,000,000.00 Kshs 35,600,000.00 Kshs 26,725,000.00 Kshs 14,650,000.00 Kshs 4,200,000.00
	TOTAL		Kshs 137,088,879.31

Members approved statutory and projects allocations as follows:-

# OFFICE ADMINISTRATION/RECURRENT

	× ·	-			
Project Name	Project Activity	Original cost	Cumulative Allocation	Amount	a
Employees' salaries	Payment of staff salaries and gratuity	2,300,000.00	-	2,300,000.00	Status New
	Purchase of fuel, repairs and maintenance,				New
Goods and services	printing, stationery, telephone, travel and subsistence, office tea	3,903,532.76	~	3,903,532.76	2
NSSF	Payment of NSSF deductions	15,000.00	~	15,000.00	New
NHIF	Payment of NHIF deductions	58,800.00	~	58,800.00	New
Committee expenses	Payment of committee sitting allowance, transport and	1,948,000.00	-	1,948,000.00	New

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conferences			
		8,225,332.76	

#### Emergency

	To cater for unforeseen disasters within the financial year.	7,192,206.90	-	_7,192,206.90	New
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### Monitoring and evaluation

Project Name	Project Activity	Original cost	Cumulative Allocation	Amount	Status
Goods and services	Purchase of fuel, repair and maintenance, printing, stationeries, airtime, travel and subsistence	1,512,666.38	-	1,512,666.38	New
Committee expenses	Payment of committee sitting allowance, transport, conferences	1,200,000.00	~	1,200,000.00	New
NG- CDFC/PMC/Staff capacity Building	Undertake training of the PMCs/NG- CDFCs/Staff on NG-CDF related issues	1,400,000.00	~	1,400,000.00	New
<i>-</i>				4,112,666.38	

#### **Sports**

Spants Activities	Sponsoring				
Sports Activities	Marathon and ball games tournaments.	1,733,673.27	_	1 700 070 0	New
	games tournaments.		_	1,733,673.27	11011

Bursary

Project Name	Project Activity	Original cost	Cumulative Allocation	Amount	Status
Bursary secondary schools	Payment of bursary to needy students	22,000,000.00	~	22,000,000.00	New
Bursary tertiary schools	Payment of bursary to needy students	10,000,000.00	-	10,000,000.00	New
			The state	32,000,000.00	

# Primary schools projects

PROJECT	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT S	STATUS
Chemorongion	Completion of 1			(	ONGOING
primary school	no. classroom	1,000,000.00	800,000.00	200,000.00	
•	(keying, fixing	, ,	,	,	
	of glazing to				
	windows,				
	painting and				
	branding)				
Tuyono primary	Completion of	2		I I	ONGOING
school	1no. Classroom;	1,200,000.00	1,000,000.00	200,000.00	
	(screeding,	0.2			
	glazing, fixing				
	fascia board,		-		
	painting works				
·	and branding)				
-	Construction of		ur-		
	2 unit of 3 doors				,
Lamalok primary	pit latrines to	<b>700 000 00</b>	_	700,000.00	NEW
school	completion	700,000.00		-3-7	ONGOING
Iti primary	completion of 1	1 200 000 00	1,000,000.00	200,000.00	
school-	classroom:	1,200,000.00	1,000,000	·   · · ·	
	screeding,				
	glazing, fixing				
	fascia board,				
	painting works	-			
	and branding)				
	Renovation of 6				
	classrooms to				
	completion			200 000 00	,
	(keying,	222 200 200	_	1,200,000.00	<b>'</b>
siginwo primary	plastering,	1,200,000.00			
school	installation of				NEW
	new fascia				112
	hoards, flooring	,			
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screeding, roofing, painting works and branding)				
Construction of 1 classroom to	1 200 000 00	_	1,200,000.00	NEW
completion of 1 no. classroom: plastering,	1,200,000.00	750,000.00	450,000.00	ONGOING
fixing of doors and windows, glazing to windows, painting works				
Renovation of 3 classrooms to completion (plastering, keying, fixing of				
installation of new doors and windows, painting and				NEW
Completion of Ino. Classroom: plastering, flooring, fixing of door and	1,500,000.00	1,000,000.00	500,000.00	ONGOING
windows, glazing, painting works and				
Completion of dining hall and kitchen with capacity of 60	3,380,000.00	2,580,000.00	800,000.00	ONGOING
students and store: laying of terazzo to kitchen, plumbing works, electrical installation, painting works				
	construction of 1 classroom to completion of 1 no. classroom: plastering, roofing, keying, fixing of doors and windows, painting works and branding)  Renovation of 3 classrooms to completion (plastering, keying, fixing of fascia boards, installation of new doors and windows, painting and branding)  Completion of 1 no. Classroom: plastering, flooring, fixing of door and windows, painting and branding)  Completion of 1 no. Classroom: plastering, flooring, fixing of door and windows, glazing, painting works and branding  Completion of dining hall and kitchen with capacity of 60 students and store: laying of terazzo to kitchen, plumbing works, electrical	Construction of 1 classroom to completion of 1 no. classroom: plastering, roofing, keying, fixing of doors and windows, painting works and branding)  Renovation of 3 classrooms to completion (plastering, keying, fixing of fascia boards, installation of new doors and windows, painting and branding)  Completion of 1 no. Classroom: plastering, keying, fixing of fascia boards, installation of new doors and windows, painting and branding)  Completion of 1 no. Classroom: plastering, flooring, fixing of door and windows, glazing, painting works and branding  Completion of dining hall and kitchen with capacity of 60 students and store: laying of terazzo to kitchen, plumbing works, electrical	roofing, painting works and branding)  Construction of 1 classroom to completion of 1 no. classroom: plastering, roofing, keying, fixing of doors and windows, painting works and branding)  Renovation of 3 classrooms to completion (plastering, keying, fixing of fascia boards, installation of new doors and windows, painting and branding)  Completion of 1 1,200,000.00  Renovation of 3 classrooms to completion (plastering, keying, fixing of fascia boards, installation of new doors and windows, painting and branding)  Completion of 1 1,500,000.00  1,500,000.00  2,580,000.00  2,580,000.00  2,580,000.00  2,580,000.00	Construction of 1 classroom to completion of 1 no. classroom: plastering, roofing, keying, fixing of doors and windows, painting works and branding)  Completion of 3 classrooms to completion (plastering, keying, fixing of fascia boards, installation of new doors and windows, painting and branding)  Completion of 1 no. classrooms to completion of 1 no. classrooms plastering, flooring, fixing of door and windows, glazing, painting works and branding

Endao primary school-	electrical installation, painting works and branding) which was funded in the	3,850,000.00	3,550,000.00	300,000.00	ONGOING
Parkarin primary school	completion of one classroom: screeding, glazing, fixing fascia board, painting works and branding)	1,200,000.00	200,000.00	200,000.00	ONGOING
Koitilil primary school	Construction of 1 classroom to walling  Allocate adequate funds	1,200,000	ener.	400,000.00	NEW
Loboi primary school-	Renovation of 60 students capacity girls dormitory; replacing fixed windows and doors, replacing of fascia board cementing the floor, painting, branding and Electrical installation works	1,200,000.00	1,000,000.00	200,000.00	ONGOING
Kimoigut primary	Completion of 1 no. classroom; keying, flooring, floor screeding, fixing of windows ,glazing to windows and painting works and branding Purchase of 15	1,200,000.00	700,000.00	500,000.00	ONGOING
Noosukuro primary school	seater school Boat (lake baringo)	900,000.00	-	900,000.00	
Patkawanin day&boarding primary school	Completion of administration block comprising of 8 offices (board	3,000,000.00	2,200,000.00	800,000.00	ONGOING

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te of se re h	om, head achers fice, staff room, ecretary's com, deputy ead teacher's ffice, accounts office and ecception office: fixing of entrance grill doors, keying, glazing to windows, fixing of ceiling board and fascia board, floor screeding to library, painting, electrical installation and branding				ONCOINC	
loldama primary school	Completion of 1 no. classroom: plastering, keying, fixing of glass to windows and painting and branding)	1,200,000.00	800,000.00	400,000.00	ONGOING	
ngelecha primary school	completion of 1 classroom-plastering, keying, fixing of doors and windows, fixing of glass to windows, painting and branding)	1,000,000.00	500,000.00	500,000.00	ONGOING	
Endao primary school	Construction of 1 classroom to completion Completion of 1 classroom (plastering,	1,200,000.00	-	1,200,000.00	NEW	
Yatoi Primary School	keying, cementing the floor, fixing of fascia board, painting and branding) at Kshs.200,000 construction 1 classroom to	3,400,000.00	1,000,000.0	2,400,000.00	NEW	

	completion at	1			
	kshs.1,200,000			1	1
	and fencing of				
	school				
	Company				
	compound				
	measuring 400				
	m by 400m				
	using chain link	:			
	and metal posts				
	at				1
	Kshs.1,000,000				
1	Construction of				
	2 units 3 doors				
	Pit Latrine to				
	completion				
	(Kshs.700,000)				
	and Renovation				
	of 2 classrooms				
	to completion				
	(keying,				
	flooring, fixing				
	of new fascia				
	boards, painting				
	works and				
Kampi ya samaki	branding				
primary school	branding-				
j contool	Kshs.300,000)	1,000,000.00			
		7		1,000,000.00	NEW
	Construction of				11277
Sosionte primary	2 no. classrooms				
school	to comment - "				
Mbechot primary	to completion	3,000,000.00	_	0.00	
school				3,000,000.00	NEW
	no classroom:	1,200,000.00	800,000,00		ONGOING
	plastering,	, , , , , , , , , , , , , , , , , , , ,	800,000.00	400,000.00	- I don'to
	fixing of door				
	and windows.				
	glazing,				
•	painting and				
	branding				
oi hill primary	Completion of				
school	1no. Classroom;	1.000			-
	fixing of fascia	1,200,000.00	800,000.00	400,000.00	ONGOING
	board, flooring,		, 11.00	400,000.00	
	glazing,				
	giazilig,				
	painting and				
Ngarie primary	branding	-	1	oues - I	
chool	Completion of				
C11001	one classroom:	1,200,000.00	1 000 000		ONGOING
	fixing of fascia	,,	1,000,000.00	200,000.00	- LOMIG
	board, flooring,				
	glazing and				
	painting and				
	branding				
				· I	

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rkipi primary hool-	Completion of		1		ONGOING
rkipi primary	Completion of				
1001	Completion	000 000 00	800,000.00	400,000.00	
/IOOI~		,200,000.00	800,000.00		
,1001	plastering,				
	keying, fixing of	•			
	doors and				1
	windows ,fixing				
	of glass to				
	windows,				
	painting and	-			
	branding				ONGOING
Kapchumo	Completion of		800,000.00	400,000.00	
primary school	1no. Classroom	1,200,000.00	800,000.00	100,000	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	fixing of fascia				
	board, flooring,			_	
	glazing, painting	· -			
	and branding.			-	ONGOING
Tebei primary	Completion of		1 700 000 00	150,000.00	
school-	Administration	1,850,000.00	1,700,000.00	150,000.00	
	block with 7				
	offices capacity				
	(Head teachers				
	office, deputy				
	head teachers				
	office, secretarys				
	office, accounts				
	office, staff room	-			
	and principals				
	boardroom):		_		
	fixing of				
	windows, some glazing to			·	
	windows,				
	second and fina	1			
	coat painting to				
	walls and				
	branding.				
	Construction of	1			1/
	4 door Pit				
	Latrines to				
	completion at				
	kshs. 500,000				
	and construction	on			
	of 1 classroom				
		at		0.000.000	00 NEW
Rugus primary	Ksh.1,500,000	2,000,000.0	0 -	2,000,000.0	JO NEW
school	completion of				
	classroom	_			1
	(fixing of door	r			
	(IIXIIX OI GOO)	`			1
1	and windows,				
4	plastering,				1
	keying,				1
	cementing the				00 NEW
sukutek prima	ary floor, painting and branding	1,200,000	1,000,00	0.00 200,000.	00 NEW
I sukutek briiti.					

	Digging of 6km		1	Ī	1
	4m wide				
	diversion canal				
	To divert river				1 1
Loropil primary	waters flowing				
school	to school				
	compound.	1,200,000.00		1.000	
Ngolbelon	completion of 1	-,===,===	-	1,200,000.00	NEW
primary school-	no. classroom:	1,200,000.00	200,000.00	1 000 000 00	ONGOING
	walling, roofing,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	200,000.00	1,000,000.00	
	fixing of doors				
	and windows,				
	plastering,				
	flooring, glazing				
	and painting				
	works and				
Kapkoibai	branding				1
primary school-	completion of 1				ONGOING
primary school-	no. classroom	1,100,000.00	800,000.00	300,000.00	ONGOING
	:flooring, fixing doors and		,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	windows,				
	glazing, painting works and				
	branding				
Katkamuma	completion of				
primary school	one classroom:	1 200 000 00	000 000 00		ONGOING
ry concor	fixing of fascia	1,200,000.00	800,000.00	400,000.00	
	board, flooring,				
	fixing of doors				
	and windows				
	,glazing,				
	painting and				
	branding				
Chebinyiny	completion of 1				ONCOING
primary school	no. classroom:	1,200,000.00	800,000.00	400,000.00	ONGOING
	flooring, floor	-,===,===	000,000.00	400,000.00	
	screeding, fixing				
	of doors and				
	windows,				
	glazing, painting				
	works and				
	branding				
	opening of 5km				
	access road to				
kapindasum	school; grading,				
primary school	gravelling and culverting	1 400 000 00			
printary scribbi	opening of 5km	1,400,000.00	<del> </del> -	1,400,000.00	NEW
	access road to				
	school; grading,				
Ramacha primary					
school	culverting	1,400,000.00	_	1,400,000.00	NEW
	0	1 -1 - 1 - 1 - 1 - 1 - 1	· ·		NEW

Mukutani primary school Kirim primary school	Completion of 1	1,400,000.00 1,500,000.00	<u>-</u> 800,000.00	1,400,000.00 700,000.00	NEW ONGOING
Sukutek primary school	Construction of 2 units of 3 doors Pit latrines to completion	700,000.00	~	700,000.00	NEW
Oldepe osinya primary school	Construction of 1 classroom to completion	1,200,000.00		1,200,000.00	NEW
Mwenge Primary school samburi primary	completion	1,200,000.00	~	1,200,000.00	NEW ONGOING
school	classroom: fixing of doors and windows, plastering, floor screeding, glazing, painting works and branding	1,200,000.00	700,000.00	500,000.00	chachta
Emarech primar school		1,200,000.00	700,000.00	500,000.00	ONGOING
Lakarkar primai school		1,200,000.00	500,000.00	700,000.00	ONGOING

Marigat integrated primary school	Completion of 2 classrooms; fixing of fascia board, plastering, fixing of doors and windows, glazing, painting works and branding)	2,438,980.00	1,738,980.00	700,000.00	ONGOING
				35,600,000.0 0	

## Secondary schools projects

PROJECT	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT	STATUS
Kibingor	Completion of 8				ONGOING
secondary	offices capacity	3,125,000.00	2,500,000.00	625,000.00	Cridonia
school-	administration	, ,		,	
	block				
	comprising of				
	principal's				
	office, secretarys				
	office, staff	:			
	room, deputy				
	head teachers				
	office,				
	boardroom,				
	accounts office,	•			
	reception and				
	store : roof	,			
	construction,				
	fixing of doors				
	and windows,				
	plastering,	,			
	glazing painting	i.			
	works and				
	branding				NEW
Marigat	Renovation of			400 000 00	MEW
intergrated day	two classrooms	400,000.00	~	400,000.00	
secondary school	to completion:				
v	Demolition and				
	replacement of				
	roof fixing of	1			
	fascia board,				1
	plastering,				
	glazing, painting				
	works and				1
	.,				
	branding.				

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Marigat intergrated day secondary school secondary school intergrated day secondary school secondary secondary school seconda					1	ONGOING
intergrated day secondary school  Description of social plastering, glazing, painting works and branding)  L Bogoria Girls secondary school  Completion of So students capacity girls dornitory; plumbing, painting works and branding  Kimalel mixed day secondary  Completion of administration block with capacity of 8 offices(board room, staff room, head teacher and deputy head teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,	Marioat	Completion of 1		400 000 00	400,000.00	
integrated any school secondary school fixing of fascia board, plastering, glazing, painting works and branding)  L Bogoria Girls secondary school 80 students capacity girls dornitory; plumbing, painting works and branding  Kimalel mixed day secondary  Kimalel mixed capacity of 8 offices (Soard toom, staff room, head teacher and deputy head teacher and deputy head teacher and deputy head teacher and deputy head reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school 8  Sandai secondary school 2,800,000.00 2,200,000.00 ONGOING Solono ONG	1,100	classroom:	1,200,000.00	400,000.00	100,000	
board, plastering, glazing, painting works and branding)  L Regoria Girls completion of So students capacity girls dormitory; plumbing, painting works and branding offices floar room, staff room, head teacher and deputy head teacher and deputy head teacher and deputy head teachers office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students: laying of files to worktops, shelving, external drainage works, soak away pit construction,	IIII CL GLOVE	fixing of fascia				
plastering, glazing, painting works and branding)  L Bogoria Girls secondary school So students expacity girls dormiting works and branding  Kimalel mixed day secondary  Kimalel mixed capacity of 8 offices(board room, staff room, head teacher and deputy head teacher and deputy head teacher office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, plumbing, plumbing, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary conjection of science laboratory with a holding capacity of 15 students: laying of files to worktops, shelving, external drainage works, soak away pit construction,	secondary school					
Sandai secondary school   Sandai secondary school   Sandai secondary school		,				1
works and branding)  L Bogoria Girls secondary school secondary secondar		olazing nainting				
Legoria Girls   So students   Capacity girls   dormitory; plumbing, painting works and branding   Sondonoon   So		works and				
Legoria Girls secondary school   So students capacity girls dormitory; plumbing, painting works and branding						211221112
secondary school  So students capacity girls dormitory; plumbing, painting works and branding  Kimalel mixed day secondary  Kimalel mixed day secondary  Solotonool  Completion of administration block with capacity of 8 offices(board room, head teacher and deputy head teachers office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school	I Decemie Ciple				1.	ONGOING
Capacity girls dormitory; plumbins, painting works and branding  Kimalel mixed day secondary  Completion of administration block with capacity of 8 offices(board room, staff room, head teacher and deputy head teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary ompletion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,			4.800.000.00	4,500,000.00	300,000.00	
kimalel mixed day secondary  Kimalel mixed day secondary  Completion of administration block with capacity of 8 offices(board room, staff room, head teacher and deputy head teacher and deputy head reception): fixing of internal doors, plastering, floor screeding, glazzing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai	secondary school		2,000	•		
kimalel mixed and branding  Kimalel mixed day secondary  Completion of administration block with capacity of 8 offices(board room, staff room, head teacher and deputy head teachers office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary of 15 students: laying of files to worktops, shelving, external drainage works, soak away pit construction,						
Kimalel mixed day secondary  Kimalel mixed day secondary  Completion of administration block with capacity of 8 offices/board room, staff room, head teacher and deputy head teachers office, accounts office and reception): fixing of internal doors, plastering, floor screeding, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary with a holding capacity of 15 students: laying of tiles to worklops, shelving, external drainage works, soak away pit construction,						
Kimalel mixed day secondary  Kimalel mixed day secondary  Completion of administration block with capacity of 8 offices (board room, staff room, head teacher and deputy head teachers office, accounts office, accounts office, and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary school  Sandai secondary of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
Kimalel mixed day secondary  Completion of administration block with capacity of 8 offices(board room, staff room, head teacher and deputy head teachers office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
day secondary  administration block with capacity of 8 offices(board room, staff room, head teacher and deputy head teacher offices, secretaries office, accounts office and reception):  fixing of internal doors, plastering, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
block with capacity of 8 offices(board room, staff room, head teacher and deputy head teachers offices, secretaries office, accounts office and reception):     fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary completion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,				2 222 222 22	0.000.000.00	ONGOING
capacity of 8 offices (board room, staff room, head teacher and deputy head teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,	day secondary	1	5,000,000.00	3,000,000.00	2,000,000.00	1
offices(board room, staff room, head teacher and deputy head teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,		•				
room, staff room, head teacher and deputy head teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Application of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
room, head teacher and deputy head teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
teacher and deputy head teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary ompletion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
deputy head teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
teachers offices, secretaries office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
office, accounts office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary ompletion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
office and reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary of 15 stidents: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,		•				
reception): fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary school  Completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
fixing of internal doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
doors, plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
plastering, floor screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,	_					1
screeding, glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
glazing, painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary schoo						
painting, plumbing, electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,		٥,				
electrical installation works and branding)  Sandai secondary school  Sandai secondary school  Completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
installation works and branding)  Sandai secondary school  Sandai secondary school  Completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
works and branding)  Sandai secondary school  Sandai secondary completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
Sandai secondary school   Completion of science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,   Construction   Const						
Sandai secondary school  completion of science laboratory with a holding capacity of 15 students:: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
school  science laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,  2,200,000.00  500,000.00	Sandai sacandam					ONCOING
laboratory with a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,			2 800 000 00	2 200 000 00	500,000,00	ONGOING
a holding capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,	SCHOOL		2,800,000.00	2,200,000.00	300,000.00	
capacity of 15 students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
students.: laying of tiles to worktops, shelving, external drainage works, soak away pit construction,						
of tiles to worktops, shelving, external drainage works, soak away pit construction,						
worktops, shelving, external drainage works, soak away pit construction,						
shelving, external drainage works, soak away pit construction,						
external drainage works, soak away pit construction,						
soak away pit construction,						
soak away pit construction,		drainage works,				
construction,						
painting works		construction,				
	6	painting works		AKOR		

	and branding		I		1
Eldume secondary school	completion of 2 no. classrooms:	2,400,000.00	2 000 000 00		ONGOING
	fixing of doors and windows, floor screeding,	,	2,000,000.00	400,000.00	
	glazinsg, painting works				
Kibonjos	and branding				
secondary school	Completion of one classroom:	1 500 000 00			ONGOING
y same.	fixing of doors and windows,	1,500,000.00	1,000,000.00	500,000.00	
	plastering, floor screeding,				
	glazing, painting works and				
Perkerra	branding)				
secondary school	Completion of 2 no. classrooms:	0.400.000.00			ONGOING
secondary school	floor screeding,	2,400,000.00	2,000,000.00	400,000.00	
	fixing of fascia				
	board, glazing,				
	painting works				
Meisori	and branding)				
secondary school	completion of 7	2 200 000 00	222 222 22		ONGOING
secondary school	offices capacity administration	3,200,000.00	800,000.00	2,400,000.00	
	block				
	comprising of				
	staff room,	•			
	principal and				
	deputy				
	principals offices,				
	secretarys office,				
	accounts office				
	reception and				
	subordinate staff				
	room): roofing,				
	plastering, fixing of doors				
	and windows,				
	floor screeding,				
	glazing, painting				
	works and				
	branding				ONGOING
Maoi secondary	Completion of 2	2,400,000.00	2,000,000.00	400,000.00	Chaoina
school-	no. classrooms: floor screeding,	2,400,000.00	2,000,000.00	100,000.00	
	fixing of fascia				
	board, glazing				
	and painting			1	
	with pariting			/	

	works				
Patkawanin day and boarding secondary school Kaptombes	construction of 10 offices administration block to completion (principal and deputy principal's office, secretary's office, accounts office, staffroom, subordinate staff room boardroom, reception, store, staff ablution)	4,500,000.00		4,500,000.00	NEW
secondary school-	Completion of 2 no. classrooms: floor screeding, fixing of fascia board, glazing, painting works and branding)	2,400,000.00	2,000,000.00	400,000.00	NEW ONGOING
Kabel secondary school Sinoni secondary	Construction of 1 classroom to completion	1,200,000.00	-	1 200 000 00	
school	Completion of 2 no. classrooms: floor screeding, fixing of fascia board, glazing, painting works and branding) revise cost	3,000,000.00	2,000,000.00	1,200,000.00	NEW ONGOING
Kibonjos secondary school	Construction of 1 classroom to completion	1,500,000.00	-	1,500,000.00	NEW
Mukutani Day and boarding secondary school	Construction of 2 no classrooms to completion	3,000,000.00	-	3,000,000.00	INE VV

Kiserian secondary school	Renovation of 4 classrooms to completion (flooring, screeding, keying, plastering, window panes, doors and windows, fascia board, painting works and branding)	1,000,000.00	-	1,000,000.00	NEW
Kineroi secondary school	Construction of 2 no classrooms to completion	3,000,000.00	~	3,000,000.00	NEW
Kapkechir secondary school	Construction of 2 no classrooms to completion	2,400,000.00	-	2,400,000.00	NEW
Karne secondary school-	Completion of 2 no. classrooms: floor screeding, fixing of fascia board, glazing, painting works and branding)	2,400,000.00	2,000,000.00	400,000.00	ONGOING
				26,725,000.0 0	

# Security Projects

PROJECT	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT	STATUS
Marigat Court Land	Fencing of court 10 acres land with the metal welded post and chain linkat kshs 800,000 and construction of gate at Ksh 200,000 To completion.	1,000,000.00	-	1,000,000.00	NEW
Marigat sub county CIPU	Construction of a gate measuring 12ft by 10ft (4 concrete pillars, bricks walling in	1,300,000.00	-	1,300,000.00	NEW

p b d i i	etween the illars and ring eam and steel loor installation) at its she soo,000 and fencing of 5 acres with pricks posts and chain link to completion kshs.1000,000.0				
Kimoriot chiefs office	comprising of boardroom, chiefs and assistant chiefs office): fixing of ceiling & fascia board, glazing, painting works and branding (kshs.268,040) construction of 2 door pit latrine to completion at Kshs.300,000 and fencing of compound measuring 100m by 100m at Kshs.200,000 with welded post and chain link to completion	2,500,000.00	1,731,960.00	768,040.00	ONGOING
Noosukuro RDU camp Kaptich chiefs	Purchase 2 tanks 10,000 lts each and installation of water tanks	150,000.00	-	150,000.00	NEW
office	Completion of chiefs office (comprisin g of chiefs office, boardroom, secretary office: fixing of internal doors, plastering, floor screeding, glazing, painting		1,068,040.00	431,960.00	ONGOING
18   Page	, Smarris, paritting	A			

Bekibon chiefs ofice	works and branding at Ksh.131,960 and construction of 2 door pit latrine to completion at Kshs.300,000 Completion of chiefs office (comprising of chiefs office, boardroom, secretary office): roofing, fixing of doors and windows, plastering, floor screeding, fixing of ceiling, painting works and branding at Kshs.1,100,000 and construction of 2 door pit latrine to completion at Kshs.200,000	3,200,000.00	800,000.00	1,400,000.00	ONGOING
Mochongongoi police station	Kshs. 300,000 Renovation of administration block comprising of Ocs office, report office, armery and cell) (flooring, fixing of window panes screeding, ceiling and wiring, painting works and branding) at Kshs. 1,000,000-1st funding And construction of a 3 doors pit latrine to completion (350,000) Construction of	1,350,000.00	-	1,350,000.00	NEW
Ramacha Gsu camp	Construction of 3 door pit latrine to completion (Kshs.500,000)	650,000.00	÷	650,000.00	NEW

Bong P

	and purchase and installation of 10,000 litres water tank (Kshs.150,000)				
Marigat prison	Fencing of marigat prison (5 acres) with metal welded posts and chain link	1,000,000.00	-	1,000,000.00	NEW
Ramacha Gsu	Installation of 2 solar sensory security lights each at Kshs 200,000	400,000.00		400,000.00	NEW
camp	Renovation of police administration block				
	.(demolition and walling, keying, cementing the floor, painting of 8 rooms(cell,ocs				
	office, Deputy ocs office, incharge crime office, crime office, records				
	office, traffic office, )extension works for children and				
Marigat police station	gender crime	1,500,000.00	_	1,500,000.00	NEW
	chiefs Office administration block to completion wit capacity of 5				
Arabal Chiefs Office	offices (chiefs and assistant chiefs office, boardroom, secretary offic	e,		2,500,000.00	
	store and reception)	2,500,000.00	-	ah .	NEW

Brown & A

Mukutani acc & AP offices	completion of ACC and AP offices with a capacity of 10 offices(flooring, fixing of window panes screeding, ceiling and wiring, painting works and branding)	3,200,000.00	1,000,000.00	2,200,000.00	NEW
		.,	777	14,650,000.00	

#### **Environment**

PROJECT	PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT	STATUS
	construction of				
	3 door pit	non-i-			
Siginwo primary	latrines to				1
school	completion	350,000.00		350,000.00	NEW
	construction of	1 1			
*	4 door pit	,-	, 10 mm -		
Sogon Assistant	latrines to		-		
chiefs office	completion	400,000.00	· ~	400,000.00	NEW
	construction of	P. Carlo			
	4 door pit				
Sogon primary	latrines to	400 000 00		100 000 00	NEW
school	completion	400,000.00	-	400,000.00	NEW
	construction of				
	2no 4doors pit				
	latrines to				
Sambaka Primary	completion each	800,000.00		800,000.00	NEW
school	@400,000	800,000.00	-	800,000.00	INLVV
	construction of				
Wisseline Con	3 door pit latrine to				1
Kiserian Gsu		350,000.00	_	350,000.00	NEW
Camp	completion construction of	330,000.00		330,000.00	TIE T
	3 door pit	7. (4)	7		
Tuluongoi	latrine to	1	-		
secondary school	completion	350,000.00		350,000.00	NEW
Secondary serious	completion	555,000.00	-	223,000.00	
		-		2,650,000.00	

### Others

PROJECT PROJECT ACTIVITY	ORIGINAL COST	CUMULATIVE ALLOCATION	AMOUNT	STATUS	
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					-
	Fencing of				
	compound				
	measuring 2				
	acres using	*			
	concrete posts				
	and chain-link				
	at	-			-
	Kshs.1,000,000		1		
	and construction				
	of gate				
	(installation of 8				
	concrete pillars,				
	bricks walling	-			
	and designing,	ue-			
	plastering,				
	installation of				
	grill and ring		-		
	beam, metal double doors for				
	entrance and			_	
	exit paths,			. ,	
	plastering,				1.
	painting and	Teach	,		
	branding at				
KMTC -Marigat	Kshs.1,000,000	2,000,000.00	~	2,000,000.00	NEW
Mile Wallgat	Construction	2,000,000.00	·		
	Centri-box				
	(Kshs.500,000)				
	fencing of the	-			
	land measuring				
	200m by 200m	-			
	using concrete	- '			
	posts and chain				
	link(300,000.0)				
	gate				
	construction(bui				
	lders				
	work,(walling				
Davis as Cassile	using				
Baringo South NG-CDF office	100/250mm	2 200 000 00		2,200,000.00	
NG-CDF office	masonry walling	2,200,000.00	-	2,200,000.00	
	bricks,	2007		,	
	concrete	and the same of th			
	columns and 3m	- was the second	_		
	double door still				
	gate,(				
	(Kshs.600,000)	-	- N		
	installation of				
	security lights	-			
	(Kshs.200,000)				1
	and Renovation				
	of NG-CDF				
	offices (water		,		
	piping, ceiling,		a de	•	NEW
22   Page	- 1000	Anna			and the second of

I. He

painting works) at Kshs.600,00			
	- 100		
		4,200,000,00	

#### MIN7/30/10/2020: EMERGENCY REQUESTS

The following emergency requests were approved after scrutiny by the committee

PROJECT NAME	ACTIVITY	AMOUNT	REASON
Ngenyilel Secondary	Construction of 2	1,000,000	Collapsed toilets due to
school	3doors boys and girls		heavy rains
	toilets		
Patkawanin day	Construction of	1,000,000	Collapsed toilets in the
secondary school	teachers modern		institution
	ablution block		
Perkerra day	Construction of	1,000,000	Sunk toilets in the
secondary School	teachers toilets		institution
	2(3doors toilet)		

#### MIN8/30/10/2020: AOB

There being no other business the meeting adjourned at 4PM with a word of prayer from Zakia Kiptuisang

#### Minutes by;

Ms Marimu Ntausian Lekisemon

NG-CDF Secretary, Baringo south constituency

Mr. Samuel Bungei

Signature----

NGCDF CHAIRMAN

Signature --

-- Date-

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