



NG-CDF

National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
NG- CDF Offices
P.O Box 178-30403
Marigat
Email: cdfbaringosouth@gmail.com | cdfbaringosouth@ngcdf.go.ke

Date: 1/03/2023

TO
THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND,
IIARAMBEE PLAZA ,5TH FLOOR,
P.O BOX 46682-00100,
NAIROBI.

DEAR SIR/MADAM,

RE: BARINGO SOUTH 2022/2023 PROJECTS PROPOSALS

The above subject matters refer.

Forwarded, please find the attached projects proposals for Baringo South financial year 2022/2023 amounting to **138,215,033.00**.

For your perusal and action (attached are the 3rd ,4th schedules, minutes and ward report)

Yours faithfully,

MICHAEL K. KONES

FUND ACCOUNT MANAGER

NG-CDF BARINGO SOUTH CONSTITUENCY.





NG-CDF

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District HQ, Marigat
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P.O Box 178-30403
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Email: edfbaringosouth@gmail.com edfbaringosouth@ngcdf.go.ke

BARINGO SOUTH

IEBC NUMBER 160

CONSTITUENCY DEVELOPMENT FUND

WARD REPORT

2022/2023 FINANCIAL YEAR

SUBMITTED

JANUARY, 2023



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1.0 Background on NG-CDF

The National Government Constituencies Development Fund (NG-CDF) is established under Section 4 of the NG-CDF Act 2015 as amended in 2016, with an objective of addressing poverty and regional development imbalances by dedicating a minimum of 2.5% of the National Government share of annual revenue as divided by the annual Division of Revenue Act enacted pursuant to Article 218 of the Constitution. The funds are geared towards community driven development projects in every constituency identified and implemented at grassroots level.

The Fund is managed by the NG-CDF Board which is a Body Corporate established pursuant to Sections 14, 15 and 16 of Act. At the constituency level, the day to day management of the Fund is vested on the National Government Constituency Development Fund Committees that are in place in each of the 290 constituencies countrywide.

The main mandate of NG-CDF Board is to consider project proposals submitted from various constituencies in accordance with the Act, approve for funding those projects proposals that are consistent with the Act and send funds to the respective constituency fund account of the approved projects.

Baringo South is an electoral constituency in Kenya. It is one of the constituencies in Baringo County.

Baringo South Constituency Details: - Constituency Number: 160 Constituency Name: Baringo

south Constituency Population: 104,871

Constituency Area in Sq. Km (Approx.): 1,629.3

County Assembly Wards in Baringo South Constituency: Marigat Ward

- i. County Assembly Ward No.: 0788
- ii. County Assembly Ward Name: Marigat.
- iii. County Assembly Ward Population (Approx.): 30,347
- iv. County Assembly Ward Area in Sq. Km (Approx.): 682.7
- v. County Assembly Ward Locations are: Comprises of Kimalel, Sabor, Uwalei Soi, Kimondis, Marigat, Sokta, Kibenjes, Tuluongoi, Bekibon,

Baringo South Constituency Mochongoi Ward

- i. County Assembly Ward No.: 0789
- ii. County Assembly Ward Name: Mochongoi
- iii. County Assembly Ward Population (Approx.): 30,714
- iv. County Assembly Ward Area in Sq. Km (Approx.): 586.8
- v. County Assembly Ward Locations are: Comprises of chebinyiny, kimoriot, mochongoi, sandai, loboi and Kapkuikui Locations

Baringo South Constituency mukutani Ward

- i. County Assembly Ward No.: 0790
- ii. County Assembly Ward Name: mukutani
- iii. County Assembly Ward Population (Approx.): 9,581
- iv. County Assembly Ward Area in Sq. Km (Approx.): 534.9
- v. County Assembly Ward Locations are: Comprises of Rugus, Arabul, Mukutani And Kiserian locations



Baringo South Constituency Ilchamus Ward

- i. County Assembly Ward No.: 0792
- ii. County Assembly Ward Name: Ilchamus
- iii. County Assembly Ward Population (Approx.): 20,333
- iv. County Assembly Ward Area in Sq. Km (Approx.): 473.50
- v. County Assembly Ward Locations are: Comprises of Salubani, Ngambu, Ilgarua And Ilchamus Locations

2.0 WARD MEETINGS

2.1.0 MARIGAT WARD

2.1.1 PREAMBLE

The meeting held on 8th January, 2023 at the marigat chief's office from 10.00am - 2.35pm.

2.1.0 PRESENT

- i. Douglas Mutugi - Assistant Deputy County Commissioner
- ii. Samuel Bungei - NG-CDF Chairperson
- iii. Michael Kones - F.A.M
- iv. Zakia J.Kipluisang- NG-CDI Member
- v. Geoffrey Kosgei - NG-CDF Member
- vi. Chiefs - Marigat, kimalel, sokta, ewalel soi, kimondis sabor kibonjos and bekiban Locations.
- vii. Assistant Chiefs – koriema, sabor, sogori, senotwo, rorabai ,kapkoibai ,kimalel,segutienin,endao ,parkarin and rabai Sub Locations
- viii. Members of the Public Attendance - 182



2.1.1 COMMENTS

By the Chair NG-CDFC

*He stated that decentralized funds are established based on the belief that implementing bodies at the local level have a better understanding of community needs. Decentralized funds are established to increase community participation in local decision making, enhance government transparency, speed up government responsiveness and improve quality of service delivery.

*He further informed them that the office will undertake a continuous awareness exercise of the citizens to encourage them participate in NG-CDF affairs through M&E, budget tracking and social audits. This will increase efficiency and effectiveness in NG-CDF projects management by the people and enhance ownership of the projects by the community.

By the Assistant Deputy County Commissioner (ADCO)

*He commended the participants for their attendance and appealed the meeting to encourage all development stakeholders to have a positive attitude and dedication towards development, since development cannot be initiated and owned by foreigners but by the residents themselves.

*He assured the participants that he will work hand in hand with respective stakeholders to promote development in the constituency.

Comments by FAM on the nature of projects with respect to NC-CDF Act

*He informed the meeting on the nature of eligible projects fundable by NG-CDF as community based to ensure that the prospective benefits are available to a widespread cross-section of the inhabitants of a particular area and those in respect of works and services falling within the functions of the National Government under the constitution

*Further to this he also highlighted the ineligible projects which include: -

- I. Projects supporting religious bodies or religious activities
- II. Projects supporting political bodies or political activities
- III. Personal projects
- IV. Private projects
- V. Projects targeting a specific club or group of people

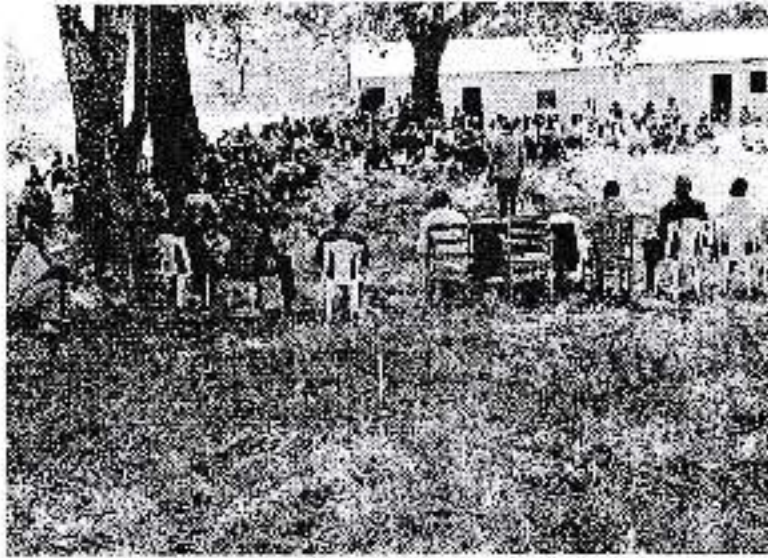
2.1.2 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Yatai Primary School	- drilling and equipping of bore hole -construction of more classrooms	Education
2.	Patkawania primary school	- fencing of school compound	Education
3.	Marigat high school	-construction of dormitory -construction of storey buildings for more classrooms	Education
4.	Kapkoibal Primary School	- Construction of pit latrines - Fencing of school compound - Drilling and equipping of borehole - Administration block	Education
5.	Kuitilion primary school	- Fencing of school compound - Landscaping of school compound - Renovation of classrooms - Construction of pit latrines	



6.	Kapchume primary School	-construction of classrooms -piping of water to the school - School Bus - Renovation of existing structure	Education
7.	Koriema Primary School	- renovations of 8 classrooms built by community - Construction of pit latrines - Construction of dormitories - Administration block - Purchase of desks	Education
8.	Kanaruru Primary School	- Completion of .1. Classroom built by ng-cdf -construction of more permanent classrooms -fencing of school compound - construction of administration block	Education
9.	Joerer Primary School	- Construction of more permanent Classrooms - Administration block -purchase of desks -construction of pit latrines - Fencing of school land - Provision of storage water tanks	Education
10.	samburi Primary School	- Construction of more permanent Classrooms - Fencing of school compound - Construction of pit latrines - Administration block	Education
11.	Burkipi Primary School	- Construction of more permanent Classrooms - Furniture - Administration block - Fencing of school compound	Education
12.	Marigat Primary School	-Renovation 8 existing classrooms -Construction of administration block - Renovation of dining hall	Education
13.	Lowlands secondary school	-construction of permanent classrooms -purchase of school bus - construction of administration block	Education
14.	Marigat day secondary school	-construction of administration block -purchases of more desks	Education
15.	Yatoi sub location	-construction of chiefs' office administration block -fencing of compound -construction of pit latrines	Security
16.	Maoi primary school	-renovation of existing classrooms -drilling and equipping of borehole	Education
17.	Kimao primary school	-construction of classroom -fencing of school compound -grading of access road to the school -construction of administration block	Education





CHALLENGES

Late disbursement of project funds leads to projects not being implemented in time which lead to rise in project costs due to factors like inflation and value of money. Also bursaries not awarded to students when the schools open, hence students' retention in learning institutions is greatly affected

WAY-FORWARD

The NG-CDF Board should facilitate timely disbursement of funds to constituencies in order to fast track development initiatives

REPORT COMPILED BY... *M. Idris Kere* SIGN... *[Signature]* Date... *25/01/2023*...
FUND ACCOUNT MANAGER

APPROVED BY: ... *Samuel Bunge* SIGN... *[Signature]* Date... *25/01/2023*...
NG-CDF CHAIRPERSON

SIGNED BY... *Dawda M. M. M. M. M.* SIGN... *[Signature]* DATE... *25/01/2023*...
DEPUTY COUNTY COMMISSIONER



3.0 ILCHAMUS WARD

3.1.1 PREAMBLE

The meeting held on 9th January, 2023 at the Ilngaru from 10.40am - 2.15pm.

PRESENT

- | | | |
|--------------------------------------|---|---|
| i. Douglas Mutugi | - | Assistant Deputy County Commissioner |
| ii. Samuel Bungei | - | NG-CDF Chairperson |
| iii. Michael Kones | - | F.A.M |
| iv. Eunice Kiprotich | - | NG-CDTC Member |
| v. Mary Jenges | - | NG-CDTC Member |
| vi. Renson Oematilo | - | NG-CDTC Member |
| vii. Chiefs | - | Ngurubo, Ilchamus, salabari and Ilngaru Locations |
| viii. Assistant Chiefs | - | Sirnaan, longewan, salabari, meisoro, eklume and kaller Sub Locations |
| ix. Members of the Public Attendance | - | 102 |

COMMENTS

By the Chair NG-CDTC

The chairman thanked the constituents for attending the meeting and he further explained the relevance of the monthly public meetings at every ward in the constituency to deliberate on development matters and project priorities. He further explained to the members of the public that the project proposal priorities will be running for the next 2022/2023.

He urged the Project Management Committee to own the project and bring value for money when allocate

By the Deputy County Commissioner (DCC)

He welcomed members to the meeting and pointed out the importance of community involvement in any development projects identification process.

He further encouraged that the community should be good stewards of the NG-CDF to promote development in





	School		
		-administration block	
10.	Kailor Primary School	-Permanent Classrooms -renovation of dining hall	Education
11.	iti Primary School	- Permanent Classrooms -Permanent Latrines -fencing of school compound	Education
12.	Eldume Primary School	- Renovation of classrooms - Permanent Pit latrines - Administration Block	Education
13.	Nasira ndepe Primary School	- Construction of 4 Classrooms - Administration Block - Construction of pit latrines	Education
14.	Salabai secondary School	- construction of dormitory	Education
15.	Ngambo girls secondary School	- Construction of dormitory - School Library - Administration block	Education



4.0 MUKUTANI WARD

4.1.1 PREAMBLE

The meeting held on 10th January, 2023 at kiserian primary from 10.30am - 2.45pm.

PRESENT

- | | | | |
|------|---------------------|---|--------------------------------------|
| I. | Douglas Munki | - | Assistant Deputy County Commissioner |
| II. | Samuel Bungei | - | NG-CDF Chairperson |
| III. | Michael Kones | - | F.A.M |
| IV. | Zakia J. Kipruisang | - | NG-CDFC Member |
| V. | Mary tenges | - | NG-CDFC Member |
| VI. | Renson olematilo | - | NG-CDFC Member |
- VII. Chiefs – Rugus, arabul, mukutani and kiserian Locations
VIII. Assistant Chiefs – rugus, mukutani, ngelecha and logungum Sub Locations
IX. Members of the Public Attendance - 80

COMMENTS

By the Chair NG-CDFC

The chairman appreciated the residents for attending the meeting. He highlighted that NG-CDF has achieved a lot towards development in the constituency and the overall aim of this is to ensure active participation of people in the achievement of sustainable development. He further advised the residents how they will participate in projects that will directly benefit them.

He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e. 2021/2022 and 2022/2023.

By the Deputy County Commissioner (DCC)

He welcomed members to the meeting and pointed out the importance of community involvement in any development process and the benefits of bottom up projects identification process.

He further encouraged that the community should be good stewards of the NG-CDF to promote development in their areas.

By F.A.M the Nature of Projects in respect to NG-CDF Act

The F.A.M explained to the meeting that, as per Section 24 of the NG-CDF Act, eligible projects are only those that are in respect of works and services falling within the functions of the National Government under the Constitution, which must also be community based in order to ensure that the benefits are available to a widespread cross-section of the inhabitants of a particular area.

He further encouraged the community members to give consideration to project proposals that foster sustainable development, promote human dignity and protection of the marginalized as per Article 10 of the Constitution that outlines national values and principles of governance.

Constituency Committees shall exclude project proposals that fail to meet the eligibility criteria for NG-CDF funding, such as: -

- * Projects supporting political bodies or political activities
- * Projects supporting religious bodies or religious activities
- * Recurrent costs of completed project(s)
- * Personal awards, except education bursary for students from needy families and projects on healthcare financing targeting vulnerable families under social security programmes
- * Projects targeting a specific club, society or a group of people to the exclusion of others



CHALLENGES

Baringo south Constituency has a vast area with diverse geographical terrain which is quite difficult to transport materials to the projects' site.

WAY-FORWARD

The county government to fund the feeder roads to assist in transportation of construction materials to the various projects.

REPORT COMPILED BY.....*Samuel Kinyua*.....SIGN.....*[Signature]*.....DATE.....25/01/2023
FUND ACCOUNT MANAGER

APPROVED BY.....SAMUEL BUNGEE.....SIGN.....*[Signature]*.....DATE.....25/01/2023
NG-CDF CHAIRPERSON

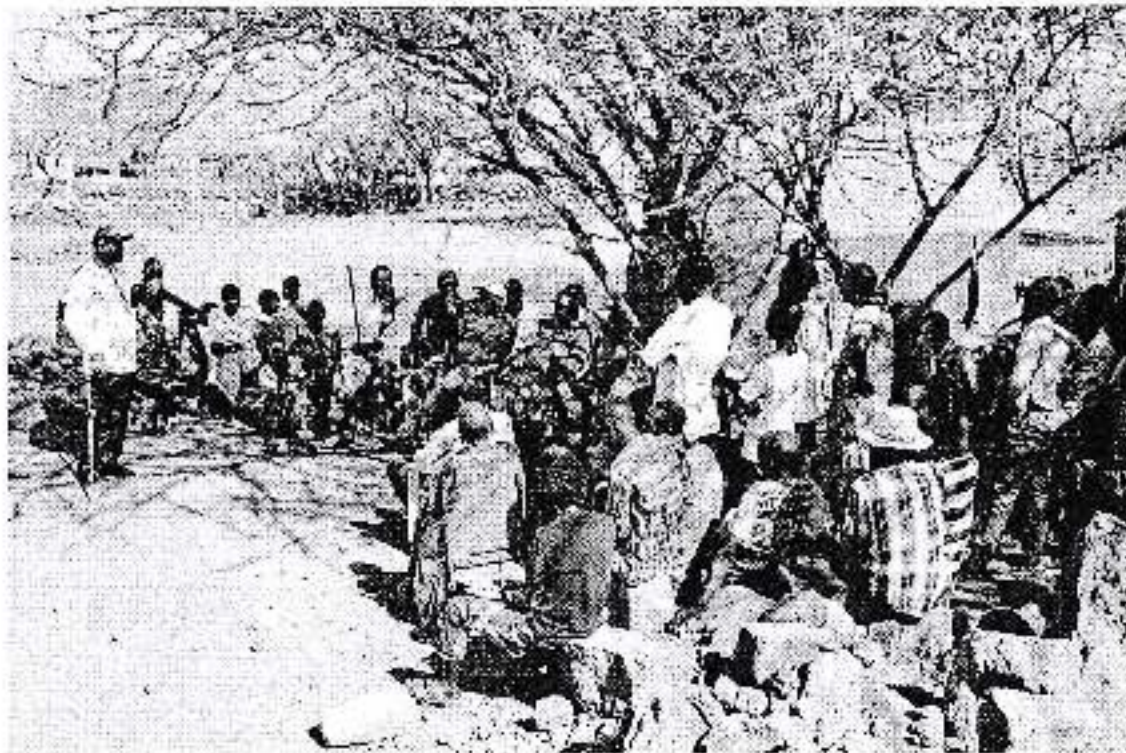
SIGNED BY.....DAUGLAS MURUGI.....SIGN.....*[Signature]*.....DATE.....25/01/2023
DEPUTY COUNTY COMMISSIONER



*Projects addressing devolved functions as outlined in the Fourth Schedule of the Constitution of Kenya.

4.1.2 PROJECTS PRIORITIES IDENTIFIED IN THE WARD

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Loitip girls secondary School	- Completion of dormitory -fencing of school compound -construction of library -construction of more permanent classrooms	Education
2.	Sokotei primary School	- Completion of Five Classrooms - Construction of 3 Classrooms	Education
3.	Lurrok Pry. School	- renovation of 3 Classrooms - construction of administration block -construction pit latrines	Education
4.	Mukulani Pry. School	- Construction of pit latrines - Construction of administration block	Education
5.	Mukulani acc	- renovation of the office -construction of pit latrines	security
6.	Chemorongier Primary School	- Construction of 4 Classrooms	Education
9.	Kiserian chief's office	- Construction of of chief's office	Security



CHALLENGES

Residents stated that due to insecurity within the region they could not turn out in large numbers as expected to prioritize projects to be funded by NG-CDF. They requested the government to do all the possible ways to curb the insecurity within the area

WAY-FORWARD

It was agreed that those who attended shall represent the interest of the whole ward by balancing development projects in the ward.

REPORT COMPILED BY..... *[Signature]* SIGN..... *[Signature]* DATE..... 25.01.2023.....
FUND ACCOUNT MANAGER

APPROVED BY..... SAMUEL BUNGEI..... SIGN..... *[Signature]* DATE..... 25.01.2023.....
NG-CDF CHAIRPERSON

SIGNED BY..... *[Signature]* SIGN..... *[Signature]* DATE..... 25.01.2023.....
DEPUTY COUNTY COMMISSIONER



5.0 MOCHONGOI WARD (UPPER MOCHONGOI)

5.1.1 PREAMBLE

The meeting held on 11th January, 2023 at Kabel trading centre from 10.05am - 2.30pm.

PRESENT

- | | | |
|--|---|--|
| i. Zakuu kiptuisang | - | NG-CDFC Secretary |
| ii. Samuel Bougei | - | NG-CDFC Chairman |
| iii. Hellen chepton | - | NG-CDF Member |
| iv. Samuel cherulich | - | NG-CDF Member |
| v. Michael Kenes | - | F.A.M |
| vi. Chiefs | - | Chobinyiny, kimariot and mochongoi Locations |
| vii. Assistant Chiefs | - | kapkachir, kamailel, Sub Locations |
| viii. Members of the Public Attendance | - | 126 |

COMMENTS

By the Chair NG-CDFC

The chairman appreciated the residents for attending the meeting. He highlighted on the following: -

Allocations to the constituency

Percentage allocation to various sectors

Bursary allocation criteria

Project implementation criteria

Roles of project management committees

He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e 2022/2023 and 2023/2024.

By F.A.M. the Nature of Projects in respect to NG-CDF Act

The Fund Account Manager enlightened the members about the eligible projects fundable by NG-CDF and ineligible projects which are fundable by devolved systems. He also briefed the meeting on the statutory ceilings specified in the NG-CDF Act 2015 which guide the NG-CDFC during projects funding. He also stressed that after the exercise in all the wards the NG-CDFC will rank the projects in order of priority and that the on-going projects shall take precedence over all other projects.



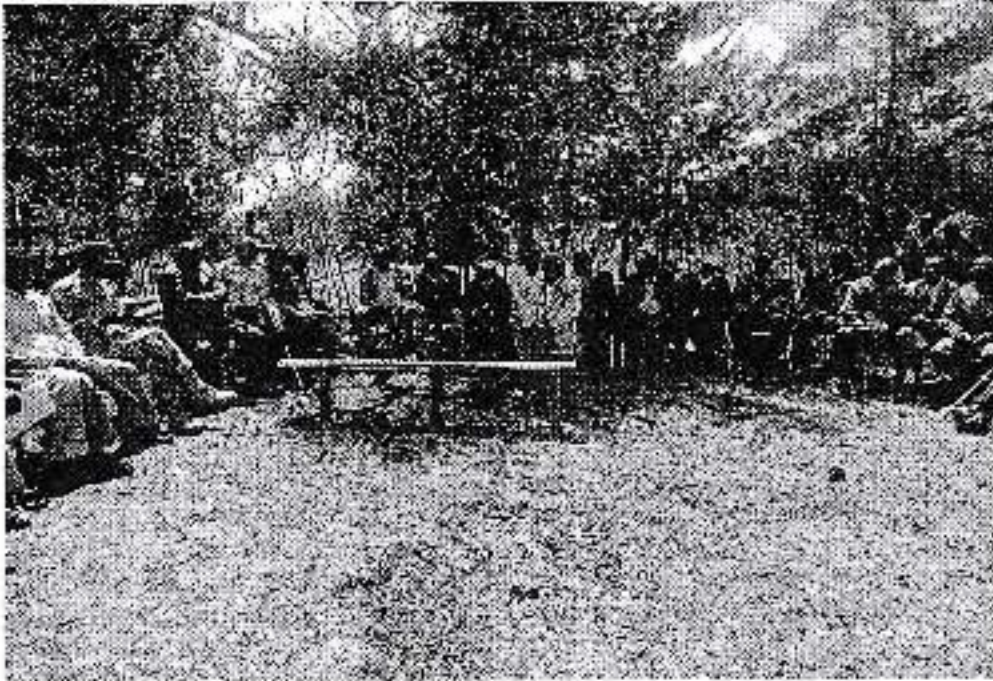
5.1.1 PROJECTS PRIORITIES IDENTIFIED IN THE WARD (UPPER MOCHONGOL)

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1	Chebinyiny primary school	-fencing of school compound -construction of administration block -construction of pit latrines	
2	Kaxel primary school	-drilling and equipping of borehole -construction of more permanent classrooms	Education



		-construction of pit latrines	
3	Ngaric primary school	-Drilling and equipping of borehole -construction of classrooms -construction of pit latrines	Education
4	Karree primary school	-construction of classrooms -construction of administration block -levelling of school compound	Education
5	Kokwenbei primary school	-construction of pit latrines -construction of 8 classrooms -construction of administration block	
6	Muchungoi primary School	-construction of classrooms -construction of pit latrines	Education
7	soloe Primary School	- Fencing of school compound - Administration block - Construction of more classrooms	Education
8	Chebinyiny Primary School	- 5 Classrooms - Administration block	Education
9	Tambach Primary School	- Construction of Classrooms -levelling of school compound - construction of pit latrines	Education
10	Muchungoi III	- drilling and equipping of school compound	Tertiary
11	Taiyobei Primary School	- construction of Classrooms	Education
12	Soyonia primary school	- Construction of classrooms -construction of administration block -levelling of school compound	Education
13	Kapkechir Primary School	- Construction of classrooms - Administration block - Levelling of school compound	Education
14	Kererei Primary School	- Construction of 1 Classrooms to Completion -drilling and equipping of borehole	Education
15	Yemit Primary School	- Completion of Administration block - Construction of 6 Classrooms	Education
16	chemariach Primary School	- Construction of 4 Classrooms - Fencing school compound - Dining hall - Construction of pit latrines	Education
17	Sambaka secondary School	- Construction of Classrooms - Construction of Library - Construction of pit latrines	Education
18	Tuiyobei secondary School	- Administration block - Landscaping of school - Fencing of school land	Education





5.1.2 CHALLENGES

The members of the public lamented that due to the insecurity and vagueness of the ward they could not turn out in large numbers as expected to prioritize projects to be funded by NG-CDF. The residents expressed their concern on implementation of projects to be slow. During tendering of contracts, few contractors participate because of fear of insecurity. And the few who apply most are incompetent. Once awarded contracts they take too long to complete.

5.1.3 WAY-FORWARD

It was agreed that those who attended shall represent the interest of the whole ward by balancing development projects in the ward

The residents were promised that security institutions will be constructed to improve on security issue

REPORT COMPILED BY..... *Charles K...* SIGN..... *[Signature]* DATE *25/01/2023*
FUND ACCOUNT MANAGER

APPROVED..... *Samuel B...* SIGN..... *[Signature]* DATE *25-01-2023*
NG-CDF CHAIRPERSON

SIGNED BY..... *Douglas Mutugi* SIGN..... *[Signature]* DATE *25-01-2023*

DEPUTY COUNTY COMMISSIONER



6.0 MOCHONGOI WARD(LOWER MOCHONGOI)

6.1.1 PREAMBLE

The meeting held on 9th January, 2023 at Lobo Cultural Centre (Tukumatyoo) Noon to 4.30PM.

6.1.2 PRESENT

- | | | | |
|-------|----------------------------------|---|---|
| i. | Douglas Mutugi | - | Deputy County Commissioner |
| ii. | Samuel Bungei | - | |
| iii. | Vincent Sibilo | - | Chairman NG-CDFC |
| iv. | Hellen Cheptoo | - | Accounts Assistant |
| v. | Samuel Cherutich | - | NG-CDFC Secretary |
| | | - | NG-CDFC Member |
| vi. | Chiefs | - | Kapkuikui, Lobo, And Sandai Locations |
| vii. | Assistant Chiefs | - | Mbechot, Kasiela, Chebinyiny, Majindege Chelaba, Kaplombes A
Kapkuikui Sub Locations |
| viii. | Members Of The Public Attendance | - | 98 |

COMMENTS

By the Chair NG-CDFC

The chairman appreciated the residents for attending the meeting. He highlighted that NG-CDF has achieved a lot towards development in the constituency and the overall aim of this is to ensure active participation of people in the achievement of sustainable development. He further advised the residents how they will participate in projects that will directly benefit them.

He further explained to the members of the public that the project proposal priorities will be running for the next two financial years i.e. 2022/2023 and 2023/2024.

By the Deputy County Commissioner (DCC)

He called upon the stakeholders to preach constructive development agenda that would spur socio economic growth in the region and refrain from retrogressive politics.

He promised to propel equitable distribution of resources in line with other national government agencies hand in hand with the county government.

By Vincent K Sibilo- Accounts Assistant the Nature of Projects in respect to NG-CDF Act

Mr Vincent Sibilo alluded that NG-CDF only funds community-based projects meant to serve community needs in the constituency and have long-term positive effects on people's wellbeing and also gave a briefing on the ineligible projects.

He further asserted that Co-funding is also allowed where a project can be financed from sources other than the Fund; so long as the other financiers or donors of that project have no objection and provided that the part funding for the project availed pursuant to the NG-CDF Act 2015 shall go to a defined unit or any part thereof or phase of the project in order to ensure that the particular portion defined in the allocation is completed with the funds allocated under this Act.



6.1.3

PROJECTS PRIORITIES IDENTIFIED IN THE WARD

S/No.	NAME OF PROJECT	ACTIVITY	SECTOR
1.	Loloi city sec School	- Completion of Administration Block - Construction of classrooms - Construction of pit latrines - Fencing of School compound	Education
3.	Lake bogoria Primary School	- fencing of school compound - leveling of school compound	Education
4.	Chepkotayan Primary School	- Renovation of Classrooms - Construction of administration block - Two Door Toilets - Dining Hall	Education
5.	Sandai primary School	- Construction of administration block - Fencing of school compound - Girls Dormitory	Education
6.	Mbechot primary school	- Construction of classrooms - Construction of administration block - Construction of pit latrine	Education
7.	Tuiyono Primary School	- construction of classrooms - construction of administration block - construction of pit latrines	
8.	Cheploch primary school	- Construction of more permanent classrooms - construction of administration block	Education
9.	Temberewe Primary School	- Construction of more permanent Classrooms - Administration Block	Education
10.	Sukutek Primary School	- Construction of more permanent classrooms - Fencing of school compound - Administration	Education
11	Loloi primary school	- Fencing - Construction of Administration block	Education



CHALLENGES

Residents lamented that due to insecurity they could not turn out in large numbers as expected to prioritize projects to be funded by NG CDF.

WAY-FORWARD

It was agreed that those who attended shall represent the interest of the whole ward by distributing one project per sub location to be funded in the next two years.

REPORT COMPILED BY.....*Michael Kove*.....SIGN.....*[Signature]*.....DATE.....*25.01.2023*.....
FUND ACCOUNT MANAGER

APPROVED BY.....*SAMUEL BUNGET*.....SIGN.....*[Signature]*.....DATE.....*26.01.2023*.....
NG-CDF CHAIRPERSON

SIGNED BY.....*DOUGLAS MUTUGI*.....SIGN.....*[Signature]*.....DATE.....*25.01.2023*.....
DEPUTY COUNTY COMMISSIONER





National Government Constituencies Development Fund
Baringo South Constituency
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NG-CDF

**NG – CDFC MEETING HELD ON 12TH JANUARY, 2023 AT
BARINGO SOUTH NG-CDF BOARD ROOM STARTING FROM
11:00 AM TO 3:00PM**

MEMBERS PRESENT.

- | | |
|-----------------------------|------------|
| 1. SAMUEL K. BUNGEI | -CHAIRMAN |
| 2. ZAKIA JEMUGE KIPTUISANG | -SECRETARY |
| 3. ESTHER N.TENGES | MEMBER |
| 4. DOUGLAS MUTUGI | -DCC |
| 5. MICHAEL KONES | -FAM |
| 6. GEOFFREY KOSGEI KERUT | MEMBER |
| 7. HELEN CHEPTOO | -MEMBER |
| 8. FAITH RUITO | -MEMBER |
| 9. RENSON LERANTEI OLEMATLO | -MEMBER |
| 10. SAMUEL CHERUTICH | -MEMBER |

OVERSIGHT MEMBERS

- | | |
|------------------------|------------|
| 11. DUNCAN OLEFARKOIWA | -OVERSIGHT |
| 12. EUNICE KIPROTICH | -OVERSIGHT |

AGENDAS:

1. PRELIMINARIES
2. READING AND CONFIRMATION OF PREVIOUS MEETING.
3. MATTERS ARISING FROM THE PREVIOUS MEETING.
4. SUB-COMMITTEE ELECTIONS.
5. PUBLIC PARTICIPATION
6. APPROVAL OF PROPOSALS FOR THE FY 2022/2023.
7. ADJOURNMENT.

MIN 1/12/01/2023- PRELIMINARIES.

The meeting was put to order at 11:00A.M with a word of prayer by the chairman Mr Samuel Bungei. Then he welcomed the members and asked them to make self introduction. He once again read the list of gazetted members;

1. Samuel Bungei,
2. Zakia Kiptuisang,
3. Geoffrey K Kosgei
4. Helen Cheptoo,



5. Renson I. Olematilo
6. Esther Teuges,
7. Faith Rutto.

He informed members that Mr.Samuel Cherotich was Co-Opted member while Mr Michael Kones is the Fund account Manager (FAM) while Mr.Douglas Mutugi is an ex - officio Member who is the current Marigat-Sub county Deputy county commissioner (DCC).He further introduced the two oversight team members namely, Eunice Tarkok Kiprotich and Duncan Oleparkolwa.The chairperson reported to the members that the NG-CDF Board have allocated Kshs. 138,213,033.00 to Baringo south constituency for FY 2022/2023.

MIN 2/12/01/2023- READING AND CONFIRMATION OF PREVIOUS MINUTES.

The secretary took members through the minutes of the previous meeting. They were proposed by Renson I. Olematilo and seconded by Eunice Tarkok Kiprotich as the true reflections of what was previously discussed.

MIN 3/12/01/2023-MATTERS ARISING FROM THE PREVIOUS MEETING:

There was no any matter arising and the members proceed to the next agenda.

MIN 4/12/01/2023-SUB-COMMITTEE ELECTIONS

The chairman informed the members that the NG-CDFC has special thematic areas which need to have the separate sub-committee to deliberate on these areas for efficient and effective management. The areas to be covered are as follows;

- ✓ Bursary
- ✓ Sports
- ✓ Environment

The chairman introduced the system of electing the sub-committee and afterwards the members proposed and approve the nominated members by the show of hands. The following members were selected from different sections;

Bursary sub-committee

- 1) Geoffrey K. Kosgei -- Chairperson
- 2) Zakia Kiptuisang-Member
- 3) Renson Olematilo Isakile- Member
- 4) George Okeyo-Sub-county Director of Education.
- 5) Hellen Cheptoo-Secretary

Sports Sub-committee

- 1) Zakia kiptuisang-chairperson
- 2) Duncan Oleparkolwa -member
- 3) Eunice tarkok Kiprotich- Member
- 4) Samuel cherotich-secretary



Environment Sub-committee

- 1) Esther Teriges-secretary
- 2) Faith Rutto-member
- 3) Samuel cherutich-chairperson
- 4) Geoffrey k. Kosgei-member

The above sub-committee were all approved and they were now tasked to do their mandate as per the NG-CDF ACT 2022.

Min 5/12/01/2023-PROJECTS FROM PUBLIC PARTICIPATION

Members deliberated on the various projects in their respective ward which was proposed from the public participation that took place for four (4) days from Sunday 08/01/2023 to Wednesday 11/01/2023 which covers the four wards for Baringo south constituency. The following projects were listed from various wards;

From the above ward report the committee approved the following projects per ward:

S/NO	WARD	APPROVED PROJECT	ACTIVITY	AMOUNT
	MARIGAT			
1.		Fatkawanin primary school	Fencing of school compound	800,000
2.		Yatoi primary school	Drilling and equipping of borehole	3500,000
3.		Marigat high school	Construction of 60. capacity dormitory	3,000,000
4.		Kapkoibai primary school	Construction 2. units 4 no door pit latrine	1,200,000
5.		Koriema primary school	Renovation of 6. no. classrooms and 2. offices	2,800,000
6.		Koitilion primary school	Fencing of school compound	600,000
7.		Kapchumo primary school	Piping and supply of water to the school	830,000
8.		Kantaura primary school	Completion of one no. classroom	400,000
9.		Lowland's secondary school	Construction of one classroom	1,200,000
10		Kabinnet primary school	Fencing of ongoing school compound	500,000
11		Yatoi primary school	Establishment of tree nursery and planting of trees	1,032,301
	MCHONGOI			
1.		Ngaria primary school	Drilling and equipping of borehole	3500,000
2.		Kabel primary school	Drilling and equipping of borehole	3500,000
3.		Loboi secondary school	Construction of one classroom and 2units 4.no. door pit latrine	2,400,000
4.		Lake bogoria primary school	Fencing of school compound	500,000
5.		Karnee primary school	Construction of one classroom@1,200,000 and drilling and equipping of borehole @3,500,000	4,700,000
6.		Kokwenbei primary school	Construction of 4.no. door pit latrine	600,000
7.		Sakee primary school	Construction of 4.no. door pit latrine	600,000
8.		Machongoi primary school	Construction of one classroom	1200,000

9.	Chebinyiny primary school	Fencing of school compound	1,000,000
10	Tambach primary school	Construction of one classroom @1,200,000 and additional funds for heavy dozing of school compound @500,000	1,700,000
11	Mochongoi II	Drilling and equipping of borehole	3500,000
12	Tuiyobei secondary school	Landscaping of school compound @800,000 and construction of 2.no classrooms @2,400,000	3,200,000
13	Soyonin primary school	Additional funds for heavy dozing of school compound	500,000
14	Tuluopsoo primary school	Additional funds for heavy dozing of school compound	800,000
15	Kapkechir primary school	Construction of one classroom	1,200,000
16	Kenereoi primary school	Drilling and equipping of borehole	3,500,000
17	Yemil primary school	Construction of one classroom	1,200,000
18	Chemariach primary school	Construction of one classroom	1,200,000
19	Chepkoloyan primary school	Renovation of 2.no. classrooms	800,000
20	Ngarie secondary school	Landscaping of school compound	1,000,000
21	Sandai primary school	Construction of administration block	3,000,000
22	Mochongoi III	Establishment of tree nursery and planting of trees	1,482,301
ILCHAMUS			
1.	Ilngama primary school	Construction of 2 units 4.no. door pit latrine	1,200,000
2.	Ndepes primary school	Construction of 4.no. door pit latrine	600,000
3.	Sintaan primary school	Completion of one classroom	700,000
MUKUTANI			
1.	Loitip girls' secondary school	Completion of dormitory	1,500,000
2.	Losauupapur primary school	Construction of 4.no. door pit latrine	600,000

After the compilation of the above project proposal, the chairman informed the members that there is need to install the solar panel in the NG-CDF Offices, this will supplement the power needs in the office during power outage and it cuts down on recurrent cost since it's once paid off capital investment. This has been propelled by prevalence of high sunlight in Baringo south which normally experience high temperatures throughout the year.

Therefore, the members approved for the funding for the said project of Ksh.300, 000 to completion (solar installation).

The chairman also informed the members that there is need to work on five year strategic plan for Baringo south FY2023/2027. The members unanimously agrees to approve Kshs.3,500,000.00 for the said works which need to start as soon as possible since it will be a blue print on the constituency programs.

Min 6/12/01/2023- DELIBERATION ON PROPOSAL FOR THE FINANCIAL YEAR 2022/2023

The Fund Manager informed the members of the total allocation for the financial year 2022/2023 as Kshs.

138,215,033. He read through the guidelines on project proposal preparation citing the vide circular NG-25 JAN 2023

CDFB/CEO/NG-CDF CIRCULARS/VOLII (33) of 15th December, 2022. He emphasised mostly on giving precedence to on-going projects.

After in-depth deliberations, members agreed to apportion the funds as follows:

➤ 6% Office Administrations	=	Kshs 8,292,901.98
➤ 5% Emergency	=	Kshs 7,636,190.00
➤ 3% Monitoring & evaluation	-	Kshs 4,146,450.99
➤ 2% Sports Activities	=	Kshs 2,764,300.66
➤ 2% Environmental Projects	-	Kshs 2,764,300.66
➤ 35% Bursary/Cats/Mocks social security	=	Kshs 48,375,261.55
➤ 46% Primary, Secondary, Tertiary and Security projects	-	Kshs 62,853,476.83
➤ 1% Consultancy Oversight Committee	=	Kshs 1,382,150.33
TOTAL		Kshs 138,215,033.00

Members approved statutory and projects allocations as follows:-

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD							
PROJECT PROPOSALS FOR BARINGO SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND							
FINANCIAL YEAR 2022/2023							
S/No.	Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
	COMPENSATION OF EMPLOYEES						
	4-030-160-2110201-100-2022-2023-1	Contractual Employees	Payment of staff Basic salaries to 7 contractual employees	2,069,640	0	2,069,640	New
	4-043-160-2110202-100-2022-2023-1	Casual Labour and Internship	Payment of staff Basic Wages to 2 intern	240,000	0	240,000	New
	4-030-160-2110301-100-2022-2023-1	House Allowance	Payment of House allowances to NGCDIC staff to 7 contractual employees	286,800	0	286,800	New
	4-030-160-2110314-100-2022-2023-1	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 7 contractual employees	324,000	0	324,000	New

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4-030-160-2110320-100-2022-2023-1	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 7 contractual employees	27,000	0	27,000	New
4-030-160-2120201-100-2022-2023-4	NSSF	Employer contribution to NSSF to 7 contractual employees	90,720	0	90,720	New
4-030-160-2710102-100-2022-2023-2	Gratuity-Contractual Employees	Payment of gratuity to NGCDFC staff to 7 contractual employees	641,604	0	641,604	New
USE OF GOODS AND SERVICES						
4-030-160-2210101-100-2022-2023-3	Electricity	Payment of Electricity charges	60,000	0	60,000	New
4-030-160-2210102-100-2022-2023-3	Water & Sewerage Charges	Payment of Water & Sewerage Charges	90,000	0	90,000	New
4-030-160-2210201-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	54,000	0	54,000	New
4-030-160-2210202-100-2022-2023-3	Internet Connections	Payment of Internet Connections Expenses	34,000	0	34,000	New
4-030-160-2210203-100-2022-2023-3	Courier and Postal Services	Payment of Courier and Postal Services	144,000	0	144,000	New
4-030-160-2210301-100-2022-2023-3	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	0	100,000	New
4-030-160-2210302-100-2022-2023-3	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000	0	300,000	New
4-030-160-2210303-	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	73,000	0	75,000	New

100-2022-2023-3						
4-030-160-2210502-100-2022-2023-3	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000	0	30,000	New
4-030-160-2210503-100-2022-2023-3	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000	0	30,000	New
4-030-160-2210301-100-2022-2023-3	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New
4-030-160-2210801-100-2022-2023-3	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, food and Drinks	100,000	0	100,000	New
4-030-160-2210802-100-2022-2023-6	Other Committee Expenses	Payment of Other committee expenses	357,000	0	357,000	New
4-030-160-2210811-100-2022-2023-6	NGCDFC Allowance	Payment of NGCDFC allowances	1,888,000	0	1,888,000	New
4-030-160-2210904-100-2022-2023-3	Motor Vehicle Insurance which vehicle	Payment of Motor Vehicle Insurance	150,000	0	150,000	New
4-030-160-2211016-100-2022-2023-8	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 7 Staff & 10 NG-CDFCs	50,000	0	50,000	New
4-030-160-2211101-100-2022-2023-8	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	90,128	0	90,128	New
4-030-160-2211102-100-2022-2023-3	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000	0	100,000	New
4-030-160-2211103-100-2022-2023-3	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	0	30,000	New



4-030-160-2211201-100-2022-2023-3	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,010	0	500,010	New
4-030-160-2211301-100-2022-2023-3	Bank Service Commission and Charges	Payment of Bank service commission and charges	30,000	0	30,000	New
4-030-160-2211305-100-2022-2023-3	Contracted Guards and Cleaning Services	Payment of Contracted Guards and Cleaning Services	60,000	0	60,000	New
4-030-160-2220101-100-2022-2023-3	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	201,000	0	201,000	New
4-030-160-2220202-100-2022-2023-3	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	20,000	0	20,000	New
4-030-160-2220205-100-2022-2023-3	Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential	50,000	0	50,000	New
CONSTITUENCY OVERSIGHT COMMITTEE EXPENSES						
4-030-160-2210802-100-2022-2023-6	Committee Expenses	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	1,182,150	0	1,182,150	New
4-030-160-2211201-100-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	0	200,000	New
MONITORING EVALUATION AND CAPACITY BUILDING						
4-030-160-2210201-111-2022-2023-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	20,000	0	20,000	New
4-030-160-2210301-111-2022-2023-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment for travel costs (7 staff and 10 NG-CDFCS)	100,000	0	100,000	New
4-030-160-2210302-111-2022-2023-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	140,000	0	140,000	New

4-030-160-2210803-111-2022-2023-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	20,000	0	20,000	New
4-030-160-2210302-111-2022-2023-1	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000	0	20,000	New
4-030-160-2210304-111-2022-2023-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns.	100,000	0	100,000	New
4-030-160-2210701-111-2022-2023-3	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	200,000	0	200,000	New
4-030-160-2210702-111-2022-2023-3	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFC and PMCs Training on NG-CDF related issues	100,000	0	100,000	New
4-030-160-2210703-111-2022-2023-3	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	30,000	0	30,000	New
4-030-160-2210704-111-2022-2023-3	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000	0	300,000	New
4-030-160-2210710-111-2022-2023-3	Accommodation Allowance	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	300,000	0	300,000	New
4-030-160-2210801-111-2022-2023-1	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	New
4-030-160-2210802-111-2022-2023-2	Other Committee Expenses	Payment of Other committee expenses	570,000	0	570,000	New
4-030-160-2210811-111-2022-2023-2	NGCDFC Allowance	Payment of NGCDFC allowances	1,596,000	0	1,596,000	New
4-030-160-2211101-111-2022-2023-1	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	0	100,000	New



	4-030-160-2211102-111-2022-2023-1	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	30,000	0	50,000	New
	4-030-160-2211201-111-2022-2023-1	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,451	0	100,451	New
		EMERGENCY RESERVE					
	4-030-160-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year.	7,636,190	0	7,636,190	New
		EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS					
	4-030-160-2640101-103-2022-2023-1	Bursary - Secondary Schools	Fees payments for needy students in secondary schools	27,000,000	0	27,000,000	New
	4-030-160-2640102-103-2022-2023-2	Bursary - Tertiary Institutions	Fees payments for needy students in tertiary institutions	16,375,262	0	16,375,262	New
	4-030-160-2640106-103-2022-2023-3	Bursary - Special Schools	Fees payments for needy students in special schools	5,000,000	0	5,000,000	New
		PRIMARY SCHOOL PROJECTS					
	4-030-160-2630209-104-2022-2023-1	Dakawarin Primary School	Fencing to completion of 720 meters school compound using angle bars and barbed wire at Kshs.550,000. and metallic gate installation at Kshs.250,000	800,000	0	800,000	New



4-030-160-2630209-104-2022-2023-2	Ngarie Primary School	Hydrological survey, drilling and casing of Borehole to completion @ Kshs.1,650,000, supply and fixing of gunforce submersible pump and its accessories @ Kshs.650,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and control system at Kshs 370,000, Plumbing works connection to storage tank at Kshs.100,000, Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.3 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an inverter at Kshs.100,000.	3,600,000	0	3,500,000	New
4-030-160-2630209-104-2022-2023-3	Kabel Primary School	Hydrological surveying, drilling and casing of Borehole to completion @ Kshs.1,650,000, supply and fixing of gunforce submersible pump and its accessories @ Kshs.650,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and control system at Kshs 370,000, Plumbing works connection to storage tank at Kshs.100,000, Purchase and	3,300,000	0	3,500,000	New



			installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.30,000 and purchase and installation of an inverter at Kshs.100,000.				
4-030-160-2630209-104-2022-2023-4	Losampurur Primary School	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons with Disabilities	600,000	0	600,000	New	
4-030-160-2630209-104-2022-2023-5	Lake Bogoria Primary School	Fencing to completion of 520 meters school compound using angle line bars ,chain-link and barbed wire at Kshs.280,000 and installation of metallic gate at Kshs. 250,000.	530,000	0	530,000	New	
4-030-160-2630209-104-2022-2023-6	Yatoi Primary School	Hydrological surveying ,drilling and casing of Borehole to completion @ Kshs.1,650,000, supply and fixing of groutforce submersible pump and its accessories @ Kshs.630,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000. Fabrication of solar structure and control system at Kshs 570,000. Plumbing works connection to storage tank at Kshs.100,000. Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using	3,500,000	0	3,500,000	New	



			concrete posts and chain link at Kshs.50,000 and purchase and installation of an sunvetter at Kshs.100,000.				
4-030-160-2630209-104-2022-2023-7	Karne Primary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New	
4-030-160-2630209-104-2022-2023-8	Kokweutbei Primary School	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons with Disabilities	600,000	0	600,000	New	
4-030-160-2630209-104-2022-2023-9	Sakce Primary School	Construction to completion of 4 door pit latrine for boys with one chamber accessible to Persons with Disabilities	600,000	0	600,000	New	
4-030-160-2630209-104-2022-2023-10	Sinlaan Primary School Class had been submerged hence the cost	Completion of 1 classroom, roofing, plastering, floor screeding, fixing of windows and doors, glazing, keying, general painting and branding.	1,300,000	800,000.00	700,000	ongoing	
4-030-160-2630209-104-2022-2023-11	Mochlongoi Primary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New	
4-030-160-2630209-104-2022-2023-12	Lakarakar Primary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New	
4-030-160-2630209-104-2022-2023-13	Chebinyiny Primary School	Fencing to completion of 900meters school compound using angle bars and barbed wire at Kshs.750,000 and metallic gate installation at Kshs.250,000	1,000,000	0	1,000,000	New	
4-030-160-2630209-104-2022-2023-14	Tumbach Primary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New	
4-030-160-2630209-104-2022-2023-15	Kapkoibai Primary School	Construction of 2 units of 4 door pit latrines; 2 for boys and 2 for girls each with a chamber accessible to Persons with Disabilities	1,200,000	0	1,200,000	New	

4-030-160-2630209-104-2022-2023-16	Kapkechir Primary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New
4-030-160-2630209-104-2022-2023-17	Tuluopsoo Primary School	Landscaping of school compound area 100m by 100m; levelling and grading Variation in cost for the landscaping occasioned by distance of the school	743,476	0	743,476	New
4-030-160-2630209-104-2022-2023-18	Soyorin Primary School	Landscaping of school compound area 100m by 100m ; levelling and grading)	500,000	0	500,000	New
4-030-160-2630209-104-2022-2023-19	Tambach Primary School	Landscaping of school compound area 100m by 100m ; levelling and grading	500,000	0	500,000	New
4-030-160-2630209-104-2022-2023-20	Keuterei Primary School	Hydrological survey, drilling and casing of Borehole to completion @ Kshs.1,650,000, supply and fixing of groutforce submersible pump and its accessories @ Kshs.650,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and control system at Kshs.570,000, Plumbing works connection to storage tank at Kshs.100,000, Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.30,000 and purchase and installation of an surverter at Kshs.100,000.	3,500,000	0	3,500,000	New



4-030-160-2630209-104-2022-2023-21	Yemil Primary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New
4-030-160-2630209-104-2022-2023-22	Chemariach Primary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New
4-030-160-2630209-104-2022-2023-23	Karne Primary School	Hydrological survey, drilling and casing of Borehole to completion @ Kshs.1,650,000, supply and fixing of 5"unforce submersible pump and its accessories @ Kshs.650,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000, fabrication of solar structure and control system at Kshs 570,000, Plumbing works connection to storage tank at Kshs.100,000. Purchase and installation of 10,000 litres tank at Kshs.150,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an inverter at Kshs.100,000.	3,500,000	0	3,500,000	New
4-030-160-2630209-104-2022-2023-24	Koriema Primary School	Renovation to completion of 6 classrooms and 2 offices; floor screeding, roofing, plastering, fixing of windows and doors, keying, glazing, fixing of fascia boards and branding	2,800,000	0	2,800,000	New
4-030-160-2630209-104-2022-2023-26	Chepkotayan Primary School	Renovation to completion of 2 classrooms; floor screeding, plastering, fixing of windows and doors, keying, glazing and branding	800,000	0	800,000	New



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4-030-160-2630209-104-2022-2023-27	Kapchamo Primary School	Supply of water from Kimao Dam to the school at 3km supply of 1'inch PN 10 Hdpe pipes 20 rolls @200,000, excavation and laydown of pipe works @100,000 and purchase of 1' 15 pcs G.I pipes @ 50,000	350,000	0	350,000	New
4-030-160-2630209-104-2022-2023-28	Tuiyobei Primary School	Construction to completion of 2 classrooms	2,400,000	0	2,400,000	New
4-030-160-2630209-104-2022-2023-29	Ingarua Primary School	Construction of 2 units of 4 door pit latrines; 2 for boys and 2 for girls each with a chamber accessible to Persons with Disabilities	1,200,000	0	1,200,000	New
4-030-160-2630209-104-2022-2023-30	Sandai Primary School	Construction to completion of Administration block; 6 Offices i.e Head teachers, Deputy Head teachers, Accounts office, Secretary's office, Senior teacher office and Staffroom and Sanitation block@ Kshs. 2,800,000),Electrical works @120,000 and plumbing works@80,000	3,000,000	0	3,000,000	New
4-030-160-2630209-104-2022-2023-31	Kabimet Primary School	Additional funds for fencing to completion of 700 meters school compound using angle bats and barbed wire	1,794,000	1,000,000	794,000	ongoing
4-030-160-2630209-104-2022-2023-32	Kamapura Primary School	Completion of 1 classroom; plastering, floor screeding, fixing of windows and doors, glazing, keying, general painting and branding.	1,108,000	800,000.00	400,000	ongoing
	SECONDARY SCHOOL PROJECTS					
4-030-160-2630210-104-2022-2023-1	Marigal High School	Construction to completion of 60 students capacity dormitories	3,000,000	0	3,000,000	New

4-030-160-2630210-104-2022-2023-2	Lohoi Day Secondary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New
4-043-246-2630210-104-2022-2023-3	Lohoi Day Secondary School	Construction of 2 units of 4 door pit latrines; 2 for boys and 2 for girls each with a chamber accessible to Persons with Disabilities	1,200,000	0	1,200,000	New
4-030-160-2630210-104-2022-2023-1	Taiyobei Secondary School	Landscaping of school compound 200m by 200m; levelling and grading	800,000	0	800,000	New
4-030-160-2630210-104-2022-2023-5	Lowland Secondary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New
4-030-160-2630210-104-2022-2023-7	Ngarie Secondary School	Landscaping of school compound 300m by 200m; levelling and grading	1,000,000	0	1,000,000	New
4-030-160-2630210-104-2022-2023-8	Toitip Girls Secondary School	Completion of 80 capacity dormitory; ablution block and construction of 5,000 liters septic tank/bio digester	5,000,000	3,500,000	1,500,000	ongoing
TERTIARY INSTITUTION PROJECTS						
4-030-160-2630211-104-2022-2023-1	Mochongoi Technical Training Institute	Hydrological survey @ Kshs.100,000 drilling and casing of Borehole to completion @ Kshs.1,550,000, supply and fixing of groundwater submersible pump and its accessories @ Kshs.650,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and control system at Kshs.570,000, Plumbing works connection to storage tank at Kshs.100,000, Purchase and installation of	3,500,000	0	3,500,000	New

			10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an inverter at Kshs.100,000.				
	SPORTS PROJECTS						
	4-030-160-2640509-112-2022-2023-1	Regional Sports	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000	0	350,000	New
	4-030-160-2640509-112-2022-2023-2	Sports Activities	Carry out Constituency football Sports tournament Kshs.1,206,000.00 and the winning teams/Schools to be awarded with trophies@86,301, balls @200,000, goal nets@100,000 and games kits @ 328,000	2,120,301	0	2,120,301	New
	ENVIRONMENTAL PROJECTS						
	4-030-160-2640510-110-2022-2023-1	Yatoi Primary School	Purchase of 3 no. 10,000 litres water tank @30,000 a. Kshs. 270,000, construction of concrete tank base at Kshs.180,000, installation of gutters at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.85,000, planting of 2,000 indigenous trees seedling @ 100 at Kshs.200,000, purchase of 5 wheelbarrows @ 8,000 at Kshs.40,000, 20 watering cans at Kshs. 20,000,20	1,012,301	0	1,012,301	New



4-030-160-2630210-104-2022-2023-2	Loboi Day Secondary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New
4-043-243-2630210-104-2022-2023-3	Loboi Day Secondary School	Construction of 2 units of 4 door pit latrines; 2 for boys and 2 for girls each with a chamber accessible to Persons with Disabilities	1,200,000	0	1,200,000	New
4-030-160-2630210-104-2022-2023-4	Tuiyabei Secondary School	Landscaping of school compound 200m by 200m; levelling and grading	800,000	0	800,000	New
4-030-160-2630210-104-2022-2023-5	Lowland Secondary School	Construction to completion of 1 classroom	1,200,000	0	1,200,000	New
4-030-160-2630210-104-2022-2023-7	Ngarie Secondary School	Landscaping of school compound 300m by 200m; levelling and grading	1,000,000	0	1,000,000	New
4-030-160-2630210-104-2022-2023-8	Loitip Girls Secondary School	Completion of 80 capacity dormitory; ablution block and construction of 5,000 liters septic tank/bio digester	5,000,000	3,500,000	1,500,000	ongoing
TERTIARY INSTITUTION PROJECTS						
4-030-160-2630211-104-2022-2023-1	Mochengoi Technical Training Institute	Hydrological survey @ Kshs.100,000 ,drilling and casing of Borehole to completion @ Kshs.1,350,000, supply and fixing of groutforce submersible pump and its accessories @ Kshs.650,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and control system at Kshs.370,000. Plumbing works connection to storage tank at Kshs.100,000. Purchase and installation of	3,500,000	0	3,500,000	New





			spades @ 800 at Kshs.12,000, 10 mattocks @ 850 at Kshs. 8,500 and purchase and installation of 7 solar lights of 200 watts @ 170,000.				
4-030-160-2640510-110-2022-2023-1	Machongoi Technical Training Institute	Purchase of 4 no. 10,000 liters water tank @ 90,000 at Kshs.360,000, construction of concrete tank base at Kshs.200,000, installation of gutters to 6 classrooms at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.35,000, planting of 4,000 indigenous trees seedlings @ Kshs.100 at Kshs.400,000, purchase of 10 wheelbarrows @ 800 at Kshs.8,000 20 metallic watering cans @ 1,000 at Kshs.20,000, 20 spades @ 6,000 at Kshs. 12,000, 20 no fork jembs @ 1,000 at Kshs.20,000 , purchase and installation of 8 solar lights of 200 watts @ 84,000 at 300,000.	1,430,000	0	1,430,000	New	
OTHER PROJECTS							
4-030-160-2211310-108-2022-2023-1	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Baringo south Constituency Strategic plan for the period between FY 2023-2027	3,500,000	0	3,500,000	New	



4-030-160-2211310-108-2022-2023-2	Ng-Cdf Office	Solar installation of the NG-CDF office with green energy (power premise with 8 solar panels of 200 watts @ 34,000 at Kshs.272,200 one hybrid inverter at Kshs.60,000, 4 vatar gel battery backup @38,000 at Kshs.152,000, installation of metallic panel mounting structure at Kshs.40,000,battery frame at Kshs.5,000 ,100m UG 6mm cable ,minute racking and solar accessories at Kshs.90,000 and installation of 3 no.100 watts floodlights @ 7,000 at Kshs.21,000	580,000	0	580,000
TOTAL					138,215,033



EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Project clerk	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	2	24,580	49,160	589,920
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
Sub Total			7			2,069,640
Casual Labour and Internship						
Sub Total			2	10,000	20,000	240,000
House Allowance						
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Project clerk	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	2	3,200	6,400	76,800
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
Sub Total			7			286,800
Transport Allowance						
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Project clerk	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total						276,000
Leave Allowance						
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Project clerk	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	2		4,000	8,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000
Sub Total						27,000
Gratuity-Contractual Employees						
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Project clerk	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	2	7,620	15,240	182,880
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
Sub Total						641,604
Employer Contribution to NSSF						
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Project clerk	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total						77,760

25 JAN 2023

USE OF GOODS AND SERVICES						
Utilities, Supplies and Services						
2210101	Electricity					60,000
2210102	Water & Sewerage Charges					90,000
2210103	Gas Expenses					0
2210104	Office Rent					0
Communication, Supplies and Services						
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					54,000
2210202	Internet Connections					34,000
2210203	Courier and Postal Services					144,000
Domestic Travel and Subsistence & Other Transport Costs						
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000
Printing, Advertising and Information Supplies & Services						
2210502	Publishing and Printing Services					30,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					30,000
2210504	Advertising, Awareness and Publicity Campaigns					50,000
Hospitality Supplies and Services						
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					100,000
Sub Total						1,067,000
Committee Expenses						
2210802	Other Committee Expenses	Members	9	10,000	90,000	245,000
		Chair	1	14,000	14,000	112,000
2210811	NGCDFC Allowance	Members	9	10,000	90,000	1,664,000
		Chair	1	14,000	14,000	224,000
Sub Total						2,245,000
Insurance Costs						
2210904	Motor Vehicle Insurance					150,000
Specialised Materials and Services						
2211016	Purchase of Uniforms and Clothing - Staff					50,000
Office and General Supplies and Services						
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					51,088
2211102	Supplies and Accessories for Computers and Printers					100,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000
Fuel, Oil & Lubricants						
2211201	Refined Fuels and Lubricants for Transport					600,010



EXPENDITURE ITEMS

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees						
	Accounts Assistant	CSG 11	1	30,170	30,170	362,040
	Clerk of Works	CSG 11	1	30,170	30,170	362,040
	Project clerk	CSG 12	1	24,580	24,580	294,960
	Records Management Assistant	CSG 12	2	24,580	49,160	589,920
	Driver	CSG 13	1	21,500	21,500	258,000
	Office Assistant	CSG 14	1	16,890	16,890	202,680
Sub Total			7			2,069,640
Casual Labour and Internship						
Sub Total			2	10,000	20,000	240,000
House Allowance						
	Accounts Assistant	CSG 11	1	4,200	4,200	50,400
	Clerk of Works	CSG 11	1	4,200	4,200	50,400
	Project clerk	CSG 12	1	3,200	3,200	38,400
	Records Management Assistant	CSG 12	2	3,200	6,400	76,800
	Driver	CSG 13	1	3,200	3,200	38,400
	Office Assistant	CSG 14	1	2,700	2,700	32,400
Sub Total			7			286,800
Transport Allowance						
	Accounts Assistant	CSG 11	1	4,000	4,000	48,000
	Clerk of Works	CSG 11	1	4,000	4,000	48,000
	Project clerk	CSG 12	1	4,000	4,000	48,000
	Records Management Assistant	CSG 12	1	4,000	4,000	48,000
	Driver	CSG 13	1	4,000	4,000	48,000
	Office Assistant	CSG 14	1	3,000	3,000	36,000
Sub Total						276,000
Leave Allowance						
	Accounts Assistant	CSG 11	1		4,000	4,000
	Clerk of Works	CSG 11	1		4,000	4,000
	Project clerk	CSG 12	1		4,000	4,000
	Records Management Assistant	CSG 12	2		4,000	8,000
	Driver	CSG 13	1		4,000	4,000
	Office Assistant	CSG 14	1		3,000	3,000
Sub Total						27,000
Gratuity-Contractual Employees						
	Accounts Assistant	CSG 11	1	9,353	9,353	112,236
	Clerk of Works	CSG 11	1	9,353	9,353	112,236
	Project clerk	CSG 12	1	7,620	7,620	91,440
	Records Management Assistant	CSG 12	2	7,620	15,240	182,880
	Driver	CSG 13	1	6,665	6,665	79,980
	Office Assistant	CSG 14	1	5,236	5,236	62,832
Sub Total						641,604
Employer Contribution to NSSF						
	Accounts Assistant	CSG 11	1	1,080	1,080	12,960
	Clerk of Works	CSG 11	1	1,080	1,080	12,960
	Project clerk	CSG 12	1	1,080	1,080	12,960
	Records Management Assistant	CSG 12	1	1,080	1,080	12,960
	Driver	CSG 13	1	1,080	1,080	12,960
	Office Assistant	CSG 14	1	1,080	1,080	12,960
Sub Total						77,760

25 JAN 2023

USE OF GOODS AND SERVICES

Utilities, Supplies and Services

2210101	Electricity					60,000
2210102	Water & Sewerage Charges					90,000
2210103	Gas Expenses					0
2210104	Office Rent					0

Communication, Supplies and Services

2210201	Telephone, Telex, Facsimile and Mobile Phone Service					54,000
2210202	Internet Connections					34,000
2210203	Courier and Postal Services					144,000

Domestic Travel and Subsistence & Other Transport Costs

2210301	Travel Costs (Airlines, Bus, Railway; Mileage Allowances, etc.)	Persons	4	5,000	20,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	10,000	100,000	300,000
2210303	Daily Subsistence Allowance	Persons	10	2,500	25,000	75,000

Printing, Advertising and Information Supplies & Services

2210502	Publishing and Printing Services					30,000
2210503	Subscriptions to Newspapers, Magazines and Periodicals					30,000
2210504	Advertising, Awareness and Publicity Campaigns					50,000

Hospitality Supplies and Services

2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					100,000
Sub Total						1,067,000

Committee Expenses

2210802	Other Committee Expenses	Members	9	10,000	90,000	245,000
		Chair	1	14,000	14,000	112,000
2210811	NGC/DPC Allowance	Members	9	10,000	90,000	1,664,000
		Chair	1	14,000	14,000	224,000
Sub Total						2,245,000

Insurance Costs

2210904	Motor Vehicle Insurance					150,000
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Specialised Materials and Services

2211016	Purchase of Uniforms and Clothing - Staff					50,000
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Office and General Supplies and Services

2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					51,088
2211102	Supplies and Accessories for Computers and Printers					100,000
2211103	Sanitary and Cleaning Materials, Supplies and Services					50,000

Fuel, Oil & Lubricants

2211201	Refined Fuels and Lubricants for Transport					600,000
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	Other Fuels (wood, charcoal, cooking gas etc.)				
	Other Operating Expenses				
2211301	Bank Service Commission and Charges				30,000
2211305	Contracted Guards and Cleaning Services	2	14,000	28,000	60,000
2211310	Contracted Professional Services - e.g. Strategic Plan				
2211311	ICT Hubs				
	Routine Maintenance - Vehicles and Other Transport Equipment				
2220101	Maintenance Expenses - Motor Vehicles				201,000
	Routine Maintenance - Other Assets				
2220202	Maintenance of Office Furniture and Equipment				20,000
2220205	Maintenance of NG-CDF Office				50,000
Sub Total					1,362,098
TOTAL					8,292,902
TOTAL					8,292,902



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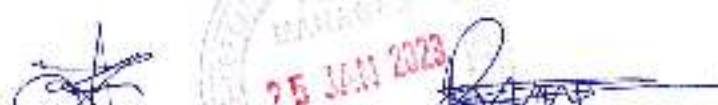
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EXPENDITURE ITEMS						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	4	5,000	20,000	240,000
2210302	Accommodation - Domestic Travel	Members	4	5,000	20,000	240,000
2210303	Daily Subsistence Allowance	Members	4	5,000	15,000	165,000
Sub Total						645,000
	Printing, Advertising and Information Supplies & Services					
2210504	Advertising, Awareness and Publicity Campaigns					297,150
Sub Total						297,150
	Committee Expenses					
2210811	COC Members Allowance	Members	4	5,000	20,000	240,000
Sub Total						240,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					200,000
Sub Total						200,000
TOTAL						1,382,150
TOTAL						1,382,150



MONITORING EVALUATION AND CAPACITY BUILDING

Item	Description	Scale	Number	Rate	Total Amount per	Total Amount per
	Communication, Supplies and Services					
2210201	Telephone, Telex, Facsimile and Mobile Phone Service					20,000
	Domestic Travel and Subsistence & Other Transport Costs					
2210301	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	10	5,000	50,000	100,000
2210302	Accommodation - Domestic Travel	Persons	10	14,000	140,000	140,000
2210303	Daily Subsistence Allowance	Persons	10	2,000	20,000	20,000
	Printing, Advertising and Information Supplies & Services					
2210502	Publishing and Printing Services					20,000
2210504	Advertising, Awareness and Publicity Campaigns					100,000
	Training Expenses					
2210701	Travel Allowance					200,000
2210702	Remuneration of Instructors and Contract Based Training Services					100,000
2210703	Production and Printing of Training Materials					30,000
2210704	Hire of Training Facilities and Equipment					300,000
2210710	Accommodation Allowance					300,000
	Hospitality Supplies and Services					
2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
	Committee Expenses					
		Members	10	10,000	100,000	500,000
2210802	Other Committee Expenses	Chair	1	14,000	14,000	70,000
		Members	10	10,000	100,000	1,400,000
2210811	NGCDFC Allowance	Chair	1	14,000	14,000	196,000
	Office and General Supplies and Services					
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					100,000
2211102	Supplies and Accessories for Computers and Printers					50,000
	Fuel, Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					100,451
TOTAL						4,146,451



 25 JAN 2023

STRATEGIC PLAN BUDGET

CATEGORY B					
N O.	ITEM	NO. OF PAX	NO OF WARDS/FRE Q	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	100	5	500	250,000
2	Technical and support team Facilitation & Logistics				500,000
3	Consultancy Fee				1,800,000
4	Refreshments and Facilitation Stakeholders Validation Forums	50	5	1000	250,000
5	Fact Sheet Data Collection				250,000.00
6	Printing of Final Document				250,000
7	Launching				200,000
	TOTAL				3,500,000

REPORT COMPILED BY *Zakia Kibungu* SIGN *Zakia Kibungu* DATE *25.01.2023*
(SECRETARY)

REPORT CONFIRMED BY *Samuel Bungei* SIGN *Samuel Bungei* DATE *25/01/2023*
(NG-CDF CHAIRPERSON)



THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 160

CONSTITUENCY NAME: BARINGO SOUTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
160/AP1	Administration/Recurrent	8,252,502.00
160/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
160/2640100	Nursery/Model/Cats	48,376,250.00
160/2640200	Emergency Projects	7,636,150.00
160/2640529	Sports Activities	2,470,301.00
160/2640510	Environmental Projects	2,442,304.00
160/3110222	CDPC offices	580,000.00
160/221-310	Contracted Professional Services - e.g Strategic Planning	3,600,000.00
160/2330208	Capital Grants to Primary Schools	46,019,475.00
160/2550210	Capital Grants to Secondary Schools	9,900,000.00
160/2650211	Capital Grants to Tertiary Institutions and Universities	3,500,000.00
TOTAL		138,832,883.00

SAMUEL BUNCEI

Chairman

Signature

01, 03, 2023

Date

MICHAEL KONGES

Fund Manager

Signature

01, 03, 2023

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 180

Constituency Name BARINGO SOUTH County Baringo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,362,902.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0030-180-2110201-100-2022-2023-1	Payment of staff Basic salaries to 7 contractual employees	New Project	2,059,640.00
Casual Labour and Internship	4-0030-180-2110202-100-2022-2023-2	Payment of staff Basic Wages to 2 intern	New Project	240,000.00
House Allowance	4-0030-180-2110301-100-2022-2023-3	Payment of House allowances to NCCDFC staff to 7 contractual employees	New Project	266,800.00
Transport Allowance	4-0030-180-2110314-100-2022-2023-4	Payment of Transport allowances to NCCDFC staff to 7 contractual employees	New Project	324,500.00
Leave Allowance	4-0030-180-2110320-100-2022-2023-5	Payment of Leave allowances to NCCDFC staff to 7 contractual employees	New Project	27,300.00
NSSF	4-0030-180-2120101-100-2022-2023-6	Employer contribution to NSSF to 7 contractual employees	New Project	90,720.00
	4-0030-180-2110102-100-2022-2023-7	Payment of gratuity to NCCDFC staff to 7 contractual employees	New Project	140,634.00
Electricity	4-0030-180-2210101-100-2022-2023-8	Payment of Electricity charges	New Project	60,000.00
Water & Sewerage Charges	4-0030-180-2210102-100-2022-2023-9	Payment of Water & Sewerage Charges	New Project	90,000.00
Telephone, Telex,	4-0030-180-2210201-100-2022-2023-10	Payment of Telephone	New Project	54,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Item	Code	Expenses	Project	Amount
Facsimile and Mobile Phone Service				
Internet Connections	4-0030-160-2210202-100-2022-2023-11	Payment of Internet Connections Expenses	New Project	34,000.00
Courier and Postal Services	4-0030-160-2210203-100-2022-2023-12	Payment of Courier and Postal Services	New Project	144,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0030-160-2210301-100-2022-2023-13	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0030-160-2210302-100-2022-2023-14	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0030-160-2210303-100-2022-2023-15	Payment of Daily Subsistence Allowance	New Project	75,000.00
Publishing and Printing Services	4-0030-160-2210503-100-2022-2023-16	Payment of Publishing and Printing Services	New Project	30,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0030-160-2210503-100-2022-2023-17	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-160-2210504-100-2022-2023-18	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-160-2210505-100-2022-2023-19	Payment of catering services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
Other Committee Expenses	4-0030-160-2210502-100-2022-2023-20	Payment of Other committee expenses	New Project	257,000.00
NGCDFC Allowance	4-0030-160-2210811-100-2022-2023-21	Payment of NGCDFC allowances	New Project	1,638,000.00
Motor Vehicle Insurance which vehicle	4-0030-160-2210904-100-2022-2023-22	Payment of Motor Vehicle Insurance	New Project	150,000.00
Purchase of Uniforms and Clothing - Staff	4-0030-160-2211015-100-2022-2023-23	Purchase of Uniforms and Clothing - 7 Staff & 10 NGCDFCs	New Project	50,000.00
General Office Supplies (Papers, Pencils, Foms, Small Office Equipment etc.)	4-0030-160-2211101-100-2022-2023-24	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	90,128.00
Supplies and Accessories for Computers and Printers	4-0030-160-2211103-100-2022-2023-25	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0030-160-2211103-100-2022-2023-26	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuel's and	4-0030-160-2211201-100-2022-2023-27	Payment of fuel	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Lubricants for Transport				
Contracted Guards and Cleaning Services	4-0030-180-2211305-100-2022-2023-28	Payment of Contracted Guards and Cleaning Services	New Project	60,000.00
Maintenance Expenses Motor Vehicles	4-0030-180-2220101-100-2022-2023-29	Payment of Maintenance Expenses - Motor Vehicles	New Project	201,000.00
Maintenance of Office Furniture and Equipment	4-0030-180-2220202-100-2022-2023-30	Payment of Maintenance of Office Furniture and Equipment	New Project	20,000.00
Maintenance of NC-CDF Office	4-0030-180-2220205-100-2022-2023-31	Payment of Maintenance of Buildings and Stations - Non Residential	New Project	50,000.00
TOTAL:				8,262,302.00

Person completing form

SIGNATURE:



NAME:

MICHAEL KOWKS



POSITION:

01 / 03 / 2023

F.A.M. - Baringo South

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 160

Constituency Name BARINGO SOUTH County Baringo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,146,450.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-160-2210201-111-2022-2023-1	Payment of Telephone Expenses	New Project	20,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0030-160-2210301-111-2022-2023-2	Payment for travel costs (7 staff and 10 NG-CDFCS)	New Project	100,000.00
Accommodation - Domestic Travel	4-0030-160-2210302-111-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	140,000.00
Daily Subsistence Allowance	4-0030-160-2210303-111-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	20,000.00
Publishing and Printing Services	4-0030-160-2210502-111-2022-2023-5	Payment of Publishing and Printing Services	New Project	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-160-2210504-111-2022-2023-6	Payment of Advertising, Awareness and Publicity Campaigns.	New Project	100,000.00
Travel Allowance	4-0030-160-2210701-111-2022-2023-7	Payment of Travel Allowance for NG-CDF Staff & NG-CDFCS	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0030-160-2210702-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services during NG-CDF Staff, NG-CDFCS and PMCs Training or NG-CDF related issues	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Production and Printing of Training Materials	4-0030-160-2210703-111-2022-2023-9	Payment of Production and Printing of Training Materials	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0030-160-2210704-111-2022-2023-10	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0030-160-2210710-111-2022-2023-11	Payment of Accommodation Allowance for 7 NG-CDF Staff & 10 NG-CDFCs	New Project	300,000.00
Catering Services (Receptions), Accommodation Gifts, Food and Drinks	4-0030-160-2210802-111-2022-2023-12	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0030-160-2210803-111-2022-2023-13	Payment of Other committee expenses	New Project	570,000.00
NGCDFC Allowance	4-0030-160-2210811-111-2022-2023-14	Payment of NGCDFC allowances	New Project	1,596,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-160-2211101-111-2022-2023-15	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0030-160-2211102-111-2022-2023-16	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0030-160-2211201-111-2022-2023-17	Purchase of Refined Fuels and Lubricants for Transport	New Project	105,450.00
			TOTAL:	4,146,450.00

Person completing form

SIGNATURE:




DATE:

01, 03, 2023

NAME:

MICHAEL KONES

POSITION:

FAM-BARRINGO SOUTH

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 180
Constituency Name BARINGO SOUTH County Baringo
Project Number 2640100
Project Title Bursary/Mocks/Cals
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,375,260.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0030-160-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	27,000,000.00
Bursary - Tertiary Institutions	4-0030-160-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	16,375,260.00
Bursary - Special Schools	4-0030-160-2640103-103-2022-2023-3	Fees payments for needy students in special schools	New Project	5,000,000.00
TOTAL:				48,375,260.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



01.03.2023

FAM - BARINGO SOUTH

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 150
 Constituency Name BAHINGO SOUTH County Baringo
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,130.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0330-150-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,130.00
TOTAL:				7,636,130.00

Person completing form

SIGNATURE: _____

NAME: _____



DATE: _____

POSITION: _____

01.03.2023

FAM - Bahingo South

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160
 Constituency Name BARINGO SOUTH County Baringo
 Project Number 2640508
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimate, in Ksh 2,470,301.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Regional Sports	4-0030-160-2640508-112-2022-2023-1	Facilitate regional sports tournaments in partnership with other Constituencies within the Region.	New Project	350,000.00
Sports Activities	4-0030-160-2640508-112-2022-2023-2	Carry out Constituency Football Sports tournament Kshs. 1,205,000.00 and the winning teams/Schools to be awarded with trophies @ 86,500 each @ 200,000 goal nets @ 100,000 and games kits @ 528,500	New Project	2,120,301.00
			TOTAL:	2,470,301.00

Person completing form

SIGNATURE: _____

NAME: _____

DATE: _____

POSITION: _____



01.03.2023

FAM - Baringo South

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 130
 Constituency Name BARINGO SOUTH County Baringo
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 2,442,304.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Yacoi Primary School	4-0030-160-2640510-110-2022-2023-1	Purchase of 3 no. 10,000 liters water tank @90,000 at Kshs. 270,000, construction of concrete tank base at Kshs.180,000, installation of gutters at Kshs.75,000, down pipes and plumbing works at the fetching point at Kshs.35,000, planting of 2,000 indigenous trees seedling @ 100 at Kshs.200,000, purchase of 5 wheelbarrows @ 8,000 at Kshs.40,000, 20 watering cans at Kshs. 20,000, 20 spaces@500 at Kshs. 12,000 10 matlocks @850 at Kshs. 8,500 and purchase and installation of 5 solar lights of 200 watts @170,000	New Project	1,012,304.00
Mechongoi Technical Training Institute	4-0030-160-2640510-110-2022-2023-2	Purchase of 4 no. 10,000 liters water tank @90,000 at Kshs.360,000 construction of concrete tank base at Kshs.200,000, installation of gutters to 8 class rooms at Kshs.75,000, down pipe and plumbing works at the fetching point at Kshs.35,000, planting of 4,000 indigenous trees seedlings @ Kshs.100 at	New Project	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	Kshs 400,000, purchase of 10 wheelbarrows @800 at Kshs.8,000 20 metallic watering cans @ 1,000 at Kshs. 20,000, 20 spades @5,000 at Kshs 12,000, 20 no fork jembes @1,000 at Kshs.20,000, purchase and installation of 8 solar lights of 200 watts @34,000 at 300 000.	
TOTAL:		2,442,304.00

Person completing form:

SIGNATURE:



DATE:

01.03.2023

NAME:

MICHAEL KONET

POSITION:

FAM - BARINGO SOUTH

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150
 Constituency Name FAR NGO SOUTH County Baringo
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 580,000.00 dates

Amount allocated last financial year dates

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ng-Cdf Office	4-3035-163-3110202-106-2022-2023-1	Solar installation of the NG-CDF office with green energy (tower premise with 6 solar panels of 220 watts @ 34,000 at Kshs.272,200 one hybrid inverter at Kshs.50,000, 4 water gel battery backup @36,000 at Kshs.152,000, installation of metallic panel mounting structure at Kshs 43,000 battery frame at Kshs.5,000, 100m UC 6mm cable, minute tanking and solar accessories at Kshs 90,000 and installation of 3 no. 100 watts floodlights @ 7,000 at Kshs.21,000	New Project	580 000.00
TOTAL:				580,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



01.03.2023

FAM-BARINGO SOUTH

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 150

Constituency Name BARINGO SOUTH County Baringo

Project Number 2211310

Project Title Contracted Professional Services - e.g Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 coded

Amount allocated last financial year coded

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0030-150-2211310-100 2022-2023-1	To facilitate in preparation, facts collection designing, typesetting and printing of Baringo south Constituency Strategic plan for the period between FY 2023-2027	New Project	3,500,000.00
TOTAL:				3,500,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



01.03.2023

FAM - Baringo South

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 160

Constituency Name HARINGO SOUTH County Baringo

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-31 to 2023-07-31

Original Cost Estimates, in Ksh 40,019,475.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Palkwarin Primary School	4-0030-160-2630209-263-2022-2023-1	Fencing to completion of 720 meters school compound using angle bars and barbed wire at Kshs 550,000. and metallic gate installation at Kshs 250,000	New Project	800,000.00
Ngeria Primary School	4-0030-160-2630209-263-2022-2023-2	Hydrological survey, drilling and casing of borehole to completion @ Kshs 1,650,000, supply and fixing of grunforce submersible pump and its accessories @ Kshs 650,000, supply and installation of 20% Solar panels of 200watts at Kshs 250,000. Fabrication of solar structure and control system at Kshs 570,000. Plumbing works connection to storage tank at Kshs 100,000. Purchase and installation of 10,000 litres tank at Kshs 130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs 50,000 and purchase and installation of an surverter at Kshs 100,000.	New Project	3,500,000.00
Kabei Primary School	4-0030-160-2630209-263-2022-2023-3	Hydrological survey, drilling and casing of Borehole to completion @ Kshs 1,650,000, supply and	New Project	3,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		fixing of grunforce submersible pump and its accessories @ Kshs.650,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and control system at Kshs.570,000. Plumbing works connection to storage tank at Kshs. 100,000. Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an inverter at Kshs. 100,000		
Losamampur Primary School	4-0030-160-2630209-263-2022-2023-4	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons with Disabilities	New Project	600,000.00
Lake Bogoria Primary School	4-0030-160-2630209-263-2022-2023-5	Fencing to completion of 520 meters school compound using angle iron bars, chain-link and barbed wire at Kshs.280,000 and installation of metallic gate at Kshs. 250,000	New Project	530,000.00
Yatoi Primary School	4-0030-160-2630209-263-2022-2023-6	Hydrological surveying, drilling and casing of Borehole to completion @ Kshs. 1,650,000, supply and fixing of grunforce submersible pump and its accessories @ Kshs. 650,000, supply and installation of 20No Solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and control system at Kshs.570,000. Plumbing works connection to storage tank at Kshs.100,000. Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an inverter at Kshs. 100,000	New Project	3,500,000.00
Kame Primary School	4-0030-160-2630209-263-2022-2023-7	Construction to completion of 1 classroom	New Project	1,200,000.00
Kukwenje Primary School	4-0030-160-2630209-263-2022-2023-8	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons with Disabilities	New Project	600,000.00
Sokee Primary School	4-0030-160-2630209-263-2022-2023-9	Construction to completion of 4 door pit latrine for boys with one chamber accessible to Persons with Disabilities	New Project	600,000.00
Sirtash Primary School	4-0030-160-2630209-263-2022-2023-10	Completion of 1 classroom roofing, plastering, floor screeding, fixing of windows and doors, glazing, keying, general	New Project	700,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		painting and branding		
Muchengai Primary School	4-0030-160-2630209-263-2022-2023-11	Construction to completion of 1 classroom	New Project	1,200,000.00
Lakarakai Primary School	4-0030-160-2630209-263-2022-2023-12	Construction to completion of 1 classroom	New Project	1,200,000.00
Chebiyiny Primary School	4-0030-160-2630209-263-2022-2023-13	Fencing to completion of 900meters school compound using angle bars and barbed wire at Kshs.750,000 . and metallic gate installation at Kshs 250,000	New Project	1,000,000.00
Tambach Primary School	4-0030-160-2630209-263-2022-2023-14	Construction to completion of 1 classroom	New Project	1,200,000.00
Kapoiyai Primary School	4-0030-160-2630209-263-2022-2023-15	Construction of 2 units of 4 door pit latrines 2 for boys and 2 for girls each with a chamber accessible to Persons with Disabilities	New Project	1,200,000.00
Kakochi Primary School	4-0030-160-2630209-263-2022-2023-16	Construction to completion of 1 classroom	New Project	1,200,000.00
Tulupsoo Primary School	4-0030-160-2630209-263-2022-2023-17	Landscaping of school compound area 100m by 100m levelling and grading	New Project	745,475.00
Soyarin Primary School	4-0030-160-2630209-263-2022-2023-18	Landscaping of school compound area 100m by 100m levelling and grading)	New Project	500,000.00
Tambach Primary School	4-0030-160-2630209-263-2022-2023-19	Landscaping of school compound area 100m by 100m levelling and grading	New Project	500,000.00
Kenerei Primary School	4-0030-160-2630209-263-2022-2023-20	Hydrological survey, drilling and casing of Borehole to completion @ Kshs.1,650,000 supply and fixing of grunforce submersible pump and its accessories @ Kshs 650,000, supply and installation of 20No. Solar panels of 200watts at Kshs 250,000, Fabrication of solar structure and control system at Kshs 570,000. Plumbing works connection to storage tank at Kshs.100,000. Purchase and installation of 10,000 litre tank at Kshs.150,000 and fencing of 0.6 acres surrounding of borehole using concrete posts and chain link at Kshs.60,000 and purchase and installation of an inverter at Kshs.100,000	New Project	3,500,000.00
Yeniil Primary School	4-0030-160-2630209-263-2022-2023-21	Construction to completion of 1 classroom	New Project	1,200,000.00
Chemanch Primary School	4-0030-160-2630209-263-2022-2023-22	Construction to completion of 1 classroom	New Project	1,200,000.00
Kama Primary School	4-0030-160-2630209-263-2022-2023-23	Hydrological survey, drilling and casing of Borehole to completion @ Kshs.1,350,000 supply and fixing of grunforce submersible pump and its accessories @	New Project	3,500,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		<p>Kshs.650,000, supply and installation of 20No. Solar panels of 200watts at Kshs.250,000, Fabricator of solar structure and control system at Kshs.670,000.</p> <p>Plumbing works connection to storage tank at Kshs.100,000</p> <p>Purchase and installation of 10,000 litres tank at Kshs.150,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an inverter at Kshs.100,000.</p>		
Kofema Primary School	4-0030-160-2630208-263-2022-2023-24	Renovation to completion of 6 classrooms and 2 offices floor screeding, roofing, plastering, fixing of windows and doors, keying, glazing, fixing of fascia boards and branding	New Project	2,800,000.00
Kotilian Primary School	4-0030-160-2630208-263-2022-2023-25	Fencing to completion of 480 meters school compound using angle bars and barbed wire at Kshs.350,000 and metallic gate installation at Kshs.250,000	New Project	600,000.00
Chapintayan Primary School	4-0030-160-2630208-263-2022-2023-26	Renovation to completion of 2 classrooms floor screeding, plastering, fixing of windows and doors, keying, glazing and branding	New Project	800,000.00
Kapchuma Primary School	4-0030-160-2630208-263-2022-2023-27	Supply of water from Kinnaa Dam to the school at 3km supply of 1	New Project	350,000.00
Tuiyabei Primary School	4-0030-160-2630208-263-2022-2023-28	Construction to completion of 2 classrooms	New Project	2,400,000.00
Ingenia Primary School	4-0030-160-2630208-263-2022-2023-29	Construction of 2 units of 4 door pit latines 2 for boys and 2 for girls each with a chamber accessible to Persons with Disabilities	New Project	1,200,000.00
Sandai Primary School	4-0030-160-2630208-263-2022-2023-30	Construction to completion of Administration block 6 Offices i.e Head teachers, Deputy Head teachers, Accounts office, Secretarys office, Senior teacher office and Staffroom and Sanitation block @ Kshs.2,800,000, Electrical works @120,000 and plumbing works @80,000	New Project	3,000,000.00
Kabimeti Primary School	4-0030-160-2630208-263-2022-2023-31	Additional funds for fencing to completion of 700 meters school compound using angle bars and barbed wire	New Project	754,000.00
Kamarura Primary School	4-0030-160-2630208-263-2022-2023-32	Completion of 1 classroom plastering, floor screeding, fixing of windows and doors, glazing, keying, general painting and branding.	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	48 019 476.00
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Person completing form

SIGNATURE:

NAME:

MICHAEL KONGA



DATE:

POSITION:

01 / 03 / 2023

Farm - BAROTSELAND SOUTH

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 160

Constituency Name BARINGO SOUTH County Baringo

Project Number 2650210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimator, in Ksh 9,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Margal High School	4-0030-160-2650210-265-2022-2023-1	Construction to completion of 60 students capacity dormitory	New Project	3,000,000.00
Loboi Day Secondary School	4-0030-160-2650210-265-2022-2023-2	Construction to completion of 1 classroom	New Project	1,200,000.00
Loboi Day Secondary School	4-0030-160-2650210-265-2022-2023-3	Construction of 2 units of 4 door pit latrines 2 for boys and 2 for girls each with a chamber accessible to Persons with Disabilities	New Project	1,200,000.00
Tulyebel Secondary School	4-0030-160-2650210-265-2022-2023-4	Landscaping of school compound 200m by 200m levelling and grading	New Project	800,000.00
Lowland Secondary School	4-0030-160-2650210-265-2022-2023-5	Construction to completion of 1 classroom	New Project	1,200,000.00
Ng'arife Secondary School	4-0030-160-2650210-265-2022-2023-6	Landscaping of school compound 300m by 200m levelling and grading	New Project	1,000,000.00
Loip Girls Secondary School	4-0030-160-2650210-265-2022-2023-7	Completion of 80 capacity dormitory ablution block and construction of 5,000 litre septic tank/ bio digester	New Project	1,500,000.00
TOTAL:				9,900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:



NAME:

MICHAEL KWAN



DATE:

01.03.2023

POSITION:

FAM - BARINGS SOUTH

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 150

Constituency Name BARINGO SOUTH County Baringo

Project Number 2530211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mechongoi Technical Training Institute	4-0030-160-263021-1-253-2022-2023-1	Hydrological survey @ Kshs 100,000 drilling and casing of Borehole to completion @ Kshs 1,550,000 supply and fixing of grunform submersible pump and its accessories @ Kshs 650,000 supply and installation of 20Hp Solar panel of 200watts at Kshs 250,000 Fabrication of solar structure and control system at Kshs.570,000. Plumbing works connection to storage tank at Kshs.100,000. Purchase and installation of 10,000 litres tank at Kshs 150,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an inverter at Kshs.100,000.	New Project	3,500,000.00
TOTAL:				3,500,000.00

1 National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: _____



NAME: _____

MICHAEL KONELE

DATE: _____

01.03.2023

POSITION: _____

FAM. BARINGO SOUTH

