



National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
P.O Box 178-30403
Marigat
Email: cdfbaringosouth@gmail.com | baringosouth@cdf.go.ke

DATE: 11.03.2024

Ref: NG-CDF/ BS/PP20232024 /(01)

**TO THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND,
HARAMBEE PLAZA, 5TH FLOOR,
P.O BOX 46682 – 00100,
NAIROBI.**

Dear Sir/Madam

RE: SUBMISSION OF FY 2023/2024 PROJECTS PROPOSAL

The above subject refers.

Attached please find Minutes, Third and Fourth schedules for projects submission for NG-CDF Baringo South Constituency for your perusal and action.

Thank you.

Yours Faithfully

**MICHAEL KONES
FUND ACCOUNT MANAGER
NG-CDF BARINGO SOUTH**



MINUTES OF NG-CDFC MEETING HELD ON FRIDAY 12/01/2024 AT NG-CDF OFFICES MARIGAT STARTING FROM 10:00 A.M

MEMBERS PRESENT.

- | | |
|-------------------------|-------------|
| 1. SAMUEL BUNGEI | - CHAIRMAN |
| 2. ZAKIA KIPTUISANG | - SECRETARY |
| 3. DOUGLAS MUTUGI | - DCC |
| 4. MICHAEL KONES | - FAM |
| 5. GEOFFREY KOSGEI | - MEMBER |
| 6. ESTHER OLE TENGES | - MEMBER |
| 7. FAITH RUTO | - MEMBER |
| 8. RENSON OLE MATILO | - MEMBER |
| 9. HELLEN CHEPTOO | - MEMBER |
| 10. SAMUEL CHERUTICH | - MEMBER |
| 11. EUNICE KIPROTICH | - MEMBER |
| 12. DUNCAN OLE PARKOLWA | - MEMBER |

INATTENDANCE

- | | |
|------------------|-----------------------------|
| 13. GEORGE OKEYO | - SUB COUNTY DIRECTOR (MOE) |
|------------------|-----------------------------|

AGENDAS

1. PRELIMINARIES
2. READING AND CONFIRMATION OF PREVIOUS MINUTES
3. REALIGNMENT OF CONSTITUENCIES PROJECT PROPOSAL FOR THE FY 2023/2024 AS PER AMENDMENT NG-CDF ACT 2023
4. REVIEW OF 2023/2024 PROJECT PROPOSAL IN LINE WITH THE MINISTRY OF EDUCATION DIRECTIVES
5. ADJOURNMENT

MIN 1/12/01/2024: PRELIMINARIES.

The chairman welcomed members to the meeting. He thanked members for showing up to the meeting despite the short notice. The chairman then read out the agendas of the meeting. He then asked the secretary to read out the minutes of the previous meeting.

MIN 2/12/01/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The secretary read out the minutes of the previous meeting. The minutes were proposed by Esther Ole Tenges and seconded by Geoffrey Kosgei as a true reflection of what was previously discussed.

MIN 3/12/01/2024: REALIGNMENT OF CONSTITUENCIES PROJECT PROPOSAL FOR THE FY 2023/2024 AS PER AMENDMENT NG-CDF ACT 2023.

The FAM informed the members that he had received a circular from the NG-CDF board CIRCULAR NO.NG-CDFB/CTO/NG-CDF CIRCULARS /VOL II (035) DATED 4TH JANUARY 2024 for Realignment of constituencies project proposals for the 2023/2024 financial year with NG-CDF (AMENDMENT)ACT 2023. He highlighted that SPORTS ACTIVITIES has been removed as a project and climate change mitigation activities included and it is to be allocated 5% of the recurrent budget. He also read the new act which spelled out that the CONSTITUENCY



NG-CDF

**National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
P.O Box 178-30403**

Marigat

Email: cdfbaringosouth@gmail.com | baringosouth@ngcdf.go.ke

OVERSIGHT COMMITTEE has been scrapped off. The act also included the establishment of ICT hubs, a hub preferably per ward with an allocation of up to 3% of the recurrent budget. Members proposed to start with Marigat ward when the implementation of the establishment ICT hubs starts.

The chairman also informed members that the bursary allocation had been increased from 35% to 40% under the new amended NG-CDF Act 2023. Members agreed that the bursary committee should have a meeting as soon as possible to customize the bursary forms. Members of the public to pick forms from the Ass. Chiefs' offices in the various sub-locations.

The two projects realigned as per Amendment ACT 2023 are as follows;

1. Sports
2. Constituency Oversight Committee

Therefore the total amount of Kshs 4,997,811 for the above projects has been realigned to the following new projects;

PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
Loboi Day Secondary School	Renovations of 1 no classroom (roofing and painting works)	300,000	NEW
Lake Bogoria Girls Secondary School	Fencing of the school compound (100m by 100m) with chain link and metal posts (Kshs.400,000)	400,000	NEW
Sintaan Primary School	Renovation of 2 no classrooms (flooring, plastering, roofing and painting works)	400,000	NEW
Marigat Boys High School	Renovations of laboratory room (roofing, tiling, working benches, replacement of windows, painting works)	1,500,000	NEW
Ng-Cdf Office	Gate construction (metallic gate with concrete posts) @ 397,811 renovations of 4 no offices (replacement ceiling, painting and general fumigations) @ 500,000 plumbing works @ 100,000 office networking (router, lan and other internet accessories) @ 150,000 2 no office laptops @ 200,000 printer, video camera, scanner and public address system with 100 seater tents @ 550,000 office furniture 10 no executive chairs @ 20,000 total 200,000 5 no standard office tables with drawers @ 50,000 total 250,000 1 no cabinet @ 50,000	2,397,811	NEW

MIN 4/12/01/2024: REVIEW OF 2023/2024 PROJECT PROPOSAL IN LINE WITH THE MINISTRY OF EDUCATION DIRECTIVES





The chairman read to the members the circular from NG-CDF board with reference no.NG-CDFB/MOE/VOL1 (046) dated 16th October 2023 which pertains the infrastructure development for Junior Secondary Schools. He went further to inform the members that there was need for constituency committee to consider funding infrastructure in the Junior Secondary schools in collaboration with the ministry of education.

The sub county director of education presented to the members the list of selected primary schools which to host junior secondary schools as follows.

S/NO	SCHOOL	BOYS	GIRLS	TOTAL ENROLLMENT
1.	Alice Ingham Primary School	29	30	59
2.	Barkipi Primary School	3	12	15
3.	Bursemoi Primary School	12	12	24
4.	Endao Primary School	12	10	22
5.	Kamungei Primary School	16	4	20
6.	Kapchumo Primary School	9	4	13
7.	Kapkun Primary School	12	9	21
8.	Kibingor Primary School	11	9	20
9.	Kimalel Primary School	41	34	75
10.	Kimoigut Primary School	1	8	9
11.	Kimorok Primary School	14	17	31
12.	Koitilion Primary School	10	9	20
13.	Koriema Primary School	27	15	42
14.	Labos Primary School	31	28	59
15.	Loberer Primary School	18	12	30
16.	Maoi Primary School	18	18	36
17.	Marigat D \$ Boarding Primary School	60	79	139
18.	Ngolbelon Primary Schools	7	2	9
19.	Parkaren Primary School	31	43	74
20.	Patkawanin Primary Schools	16	16	32
21.	Perkerra Primary School	12	14	26





22.	Kabai Primary School	17	15	32
23.	Sabor Primary School	16	9	25
24.	Marigat Special School	1	1	2
25.	Chebinyiny Primary School	8	7	15
26.	Kabel Primary School	31	27	58
27.	Kaburwo Primary School	20	23	43
28.	Kamailel Primary School	18	26	44
29.	Kapkechir Primary School	9	24	33
30.	Karnee Primary School	11	7	18
31.	Kasiela Primary School	8	8	16
32.	Keneroi Primary School	13	13	26
33.	Kizagenge Primary School	14	9	23
34.	Kimoriot Primary School	16	9	25
35.	Koimugul Primary School	23	22	45
36.	Koitilil Primary School	8	6	14
37.	Kokwamoi Primary School	7	11	18
38.	Kongasis Primary School	6	5	11
39.	Leketetwo Primary School	10	15	25
40.	Mochongoi Primary School	31	29	60
41.	Ngarie Primary School	25	17	42
42.	Ngenyilel Primary School	18	18	36
43.	Nyimbei Primary School	16	17	33
44.	Olarabel Primary School	18	15	33
45.	Sambaka Primary School	18	9	27
46.	Sinendet Primary School	21	11	32
47.	Sinoni Primary School	4	12	16
48.	Sokee Primary School	4	5	9
49.	Soyonin Primary School	8	12	20





50.	Tendenbei Primary School	15	16	31
51.	Tuiyobei Primary School	24	20	44
52.	Tuiyotich Primary School	17	18	35
53.	Tuluopsoo Primary School	18	21	39
54.	Chepkotoyan Primary School	22	20	42
55.	Eldepe Osinya Primary School	13	24	37
56.	Eldume Primary School	27	26	53
57.	Ilgartua Primary School	43	48	91
58.	Iti Primary School	23	17	40
59.	Kailer Primary School	18	16	34
60.	Kampi Yit Samaki Primary School	12	14	26
61.	Kapkuikui Primary School	18	15	33
62.	Kapsoi Primary School	30	24	54
63.	Kaptombes Primary School	7	6	13
64.	Kirepari Primary School	6	3	9
65.	Kokwa Island Primary School	6	10	16
66.	Lake Bogoria Primary School	14	10	24
67.	Lamakok Primary School	21	22	43
68.	Latacha Primary School	29	29	58
69.	Loboi Primary School	38	32	70
70.	Lomayana Primary School	29	17	46
71.	Longewan Primary School	26	18	44
72.	Loropil Primary School	42	20	62
73.	Lorruk Primary School	12	9	21
74.	Mbechot Primary School	11	8	19
75.	Meisori Primary School	34	33	67
76.	Ngambo Primary School	15	24	39
77.	Salabani Primary School	6	10	16





78.	Sundai Primary School	17	19	36
79.	Sintaan Primary School	24	14	38
80.	Arabai Primary School	8	5	13
81.	Chemorongion Primary School	15	9	24
82.	Kapindusum Primary School	20	1	21
83.	Kiserian D/B Primary School	34	32	66
84.	Logungum Primary School	26	31	57
85.	Lorrok Primary School	18	20	38
86.	Mukutami D/B Primary School	11	10	21
87.	Sokotei Primary School	18	20	38
88.	Kapkatit Primary School	24	17	41

After long deliberations with the members as a based on the allocation to the constituency and from the NG-CDF board of Kshs.9,509,933 and Kshs.9,509,933 from ministry of education respectively are totaling to Kshs.19,019,866. The following projects were approved to benefit from the conditional grants.

S/No.	Project Name	Project Activity	NG-CDF	MOE
1	Oldepe Osinya Primary School	Construction to completion of one classroom	1,200,000.00	
2	Sabor Primary School	Construction to completion of one classroom	1,200,000.00	
3	Endao Primary School	Construction to completion of one classroom	1,200,000.00	
4	Marigat Integrated Primary School	Construction to completion of one classroom	1,200,000.00	
5	Kapkatit Primary School	Construction to completion of one classroom	1,200,000.00	
6	Loberer Primary School	Construction to completion of one classroom	1,200,000.00	
7	Ngarie Primary School	Construction to completion of one classroom	1,200,000.00	



[Handwritten signature]

[Handwritten signature]



8	Kampti Ya Samaki Primary School	Construction to completion of one classroom	1,109,933.00	
10	Barsemoi Primary School	Construction to completion of one classroom		1,200,000.00
11	Sokotei Primary School	Construction to completion of one classroom		1,200,000.00
12	Sangarau Primary School	Construction to completion of one classroom		1,200,000.00
13	Ngolbelon Primary School	Construction to completion of one classroom		1,200,000.00
14	Kaptombes Primary School	Construction to completion of one classroom		1,200,000.00
15	Lomayana Primary School	Construction to completion of one classroom		1,200,000.00
16	Parkaren Primary School	Construction to completion of one classroom		1,200,000.00
17	Kamailel Primary School	Construction to completion of one classroom		1,109,933.00
	TOTALS		9,509,933	9,509,933

MIN 5/12/01/2024: ONGOING PROJECTS

The Fund Account Manager informed the committee that as per the NG-CDFC Act, ongoing projects must take precedence before new projects and in regards to this, the committee had forwarded 3 projects to the Board which needed more funds to completion due to variation. The projects hence were discussed and resolved to be allocated as below;

Project Name	Approved Activity	Pending Works	Estimated Cost	Amount allocated	Balance complete to
Ngarie Primary School	Hydrological survey, drilling and equipping of a borehole	borehole equipping with solars, plumbing works and tanks	5,200,000	3,500,000	1,000,000
Kabel Primary School	Hydrological survey, drilling and equipping	borehole equipping with solars, plumbing	5,200,000	3,500,000	1,000,000





	of a borehole	works and tanks			
Mochongoi Technical Training Institute	Hydrological survey, drilling and equipping of a borehole	borehole equipping with solars, plumbing works and tanks	5,200,000	3,500,000	1,000,000

MIN 6/12/01/2024: PROPOSAL BUDGET FOR 2023/2024 FINANCIAL YEAR

The committee discussed at length reviewing the request made by schools for funding of various projects and came up with a budget according to the constituency allocation. Hence the new realigned project proposal for the financial year 2023/2024 with a budget of Kshs.166, 593,720 inclusive of JSS allocation is as follows:

Project Number	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
COMPENSATION OF EMPLOYEES						
4-030-160-2110201-100-2023-2024-1	Contractual Employees	Payment of staff Basic salaries to 10 contractual employees	2,810,000.00	0.00	2,810,000.00	New
4-043-160-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of staff Basic Wages to 2 intern	120,000.00	0.00	120,000.00	New
4-030-160-2110301-100-2023-2024-3	House Allowance	Payment of House allowances to NGCDFC staff to 10 contractual employees	429,600.00	0.00	429,600.00	New
4-030-160-2110314-100-2023-2024-4	Transport Allowance	Payment of Transport allowances to NGCDFC staff to 10 contractual employees	480,000.00	0.00	480,000.00	New
4-0030-160-2110320-100-2023-2024-5	Leave Allowance	Payment of Leave allowances to NGCDFC staff to 10 contractual employees	40,000.00	0.00	40,000.00	New
4-0030-160-2120201-100-2023-2024-6	NSSF	Employer contribution to NSSF to 10 contractual employees	129,600.00	0.00	129,600.00	New



[Handwritten signature]

[Handwritten signature]



4-0030-160-2710102-100-2023-2024-7	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff to 10 contractual employees	871,224.00	0.00	871,224.00	New
4-0030-160-2710102-100-2023-2024-8	Housing levy-Contractual Employees	Payment of housing levy to 10 contractual employees	140,520.00	0.00	140,520.00	New
Use Of Goods and Services						
4-0030-160-2210101-100-2023-2024-1	Electricity	Payment of Electricity charges	60,000.00	0.00	60,000.00	New
4-0030-160-2210102-100-2023-2024-2	Water & Sewerage Charges	Payment of Water and Sewerage Charges	90,000.00	0.00	90,000.00	New
4-0030-160-2210201-100-2023-2024-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	54,000.00	0.00	54,000.00	New
4-0030-160-2210202-100-2023-2024-4	Internet Connections	Payment of Internet Connections Expenses	54,000.00	0.00	54,000.00	New
4-0030-160-2210203-100-2023-2024-5	Courier and Postal Services	Payment of Courier and Postal Services	240,000.00	0.00	240,000.00	New
4-0030-160-2210301-100-2023-2024-6	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000.00	0.00	100,000.00	New
4-0030-160-2210302-100-2023-2024-7	Accommodation - Domestic Travel	Payment of Accommodation Domestic Travel	300,000.00	0.00	300,000.00	New
4-0030-160-2210303-100-2023-2024-8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	150,000.00	0.00	150,000.00	New





NG-CDF

**National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
P.O Box 178-30403**

Marigat

Email: cdfbaringosouth@gmail.com | baringosouth@ngcdf.go.ke

4-0030-160-2210502-100-2023-2024-9	Publishing and Printing Services	Payment of Publishing and Printing Services	60,000.00	0.00	60,000.00	New
4-0030-160-2210503-100-2023-2024-10	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	21,600.00	0.00	21,600.00	New
4-0030-160-2210504-100-2023-2024-11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	0.00	50,000.00	New
4-0030-160-2210801-100-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	0.00	120,000.00	New
4-0030-160-2210802-100-2023-2024-13	Other Committee Expenses	Payment of Other committee expenses	234,000.00	0.00	234,000.00	New
4-0030-160-2210811-100-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC allowances	2,010,000.00	0.00	2,010,000.00	New
4-0030-160-2210904-100-2023-2024-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance; GKB157 F AND GKB005H	100,000.00	0.00	100,000.00	New
4-0030-160-2211016-100-2023-2024-16	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - 10 Staff & 10 NG-GCDFCs	100,000.00	0.00	100,000.00	New
4-0030-160-2211101-100-2023-2024-17	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies papers, pencils, forms, small office equipment	90,079.20	0.00	90,079.20	New



[Handwritten signature]



4-0030-160-2211102-100-2023-2024-18	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	100,000.00	0.00	100,000.00	New
4-0030-160-2211103-100-2023-2024-19	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	30,000.00	0.00	30,000.00	New
4-0030-160-2211201-100-2023-2024-20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	630,000.00	0.00	630,000.00	New
4-0030-160-2211301-100-2023-2024-21	Bank Service Commission and Charges	Payment of Bank service commission and charges	35,000.00	0.00	35,000.00	New
4-0030-160-2220101-100-2023-2024-25	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles; GKB157 F AND GKBO05H	201,000.00	0.00	201,000.00	New
4-0030-160-2220202-100-2023-2024-26	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00	0.00	75,000.00	New
4-0030-160-2220205-100-2023-2024-27	Maintenance of NG-CDF Office	Payment of Maintenance of Buildings and Stations - Non-Residential	50,000.00	0.00	50,000.00	New
4-0030-160-2211201-114-2023-2024-2	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000.00	0.00	200,000.00	New
MONITORING EVALUATION AND CAPACITY BUILDING						
4-160-0030-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000.00	0.00	50,000.00	New
4-160-0030-2210201-111-	Travel Costs (Airlines, Bus,	Payment for travel	100,000.00	0.00	100,000.00	New



NG-CDF

**National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
P.O Box 178-30403**

Marigat

Email: cdfbaringosouth@gmail.com | baringosouth@ngcdf.go.ke

2023-2024-2	Railway.	costs				
4-160-0030-2210301-111-2023-2024-3	Accommodation - Domestic Travel	Payment of Accommodation Domestic Travel	140,000.00	0.00	140,000.00	New
4-160-0030-2210303-111-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000.00	0.00	200,000.00	New
4-160-0030-2210502-111-2023-2024-4	Publishing and Printing Services	Payment of Publishing and Printing Services	20,000.00	0.00	20,000.00	New
4-160-0030-2210201-111-2023-2024-5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns.	100,000.00	0.00	100,000.00	New
4-160-0030-2210701-111-2023-2024-6	Travel Allowance	Payment of Travel Allowance	200,000.00	0.00	200,000.00	New
4-160-0030-2210702-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services	100,000.00	0.00	100,000.00	New
4-160-0030-2210703-111-2023-2024-8	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	30,000.00	0.00	30,000.00	New
4-160-0030-2210704-111-2023-2024-9	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	300,000.00	0.00	300,000.00	New
4-160-0030-2210710-111-2023-2024-10	Accommodation Allowance	Payment of Accommodation Allowance	300,000.00	0.00	300,000.00	New
4-160-0030-2210801-111-2023-2024-11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	0.00	400,000.00	New



[Handwritten signature]

[Handwritten signature]



4-160-0030-2210802-111-2023-2024-12	Other Committee Expenses	Payment of Other committee expenses	570,000.00	0.00	570,000.00	New
4-160-0030-2210811-111-2023-2024-13	NGCDFC Allowance	Payment of NG-CDFC allowances	1,800,000.00	0.00	1,800,000.00	New
4-160-0030-2211101-111-2023-2024-14	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies :papers, pencils, forms, small office equipment	100,000.00	0.00	100,000.00	New
4-160-0030-2210201-111-2023-2024-15	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	137,361.80	0.00	137,361.80	New
4-160-0030-2211201-111-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK vehicles	100,451.00	0.00	100,451.00	New
4-160-0030-2210201-111-2023-2024-17	Trade Shows and Exhibitions	Payments of trade shows and Exhibitions	100,000.00	0.00	100,000.00	New
4-160-0030-2210201-111-2023-2024-18	Hire of Transport	Payment of hiring transport	100,000.00	0.00	100,000.00	New
4-160-0030-2210201-111-2023-2024-19	National celebrations	Payment of National celebration Expenses	50,000.00	0.00	50,000.00	New
4-160-0030-2211016-111-2023-2024-20	Purchase of Uniforms and Clothing to Staff&NG-CDFC	Payment of uniforms	100,000.00	0.00	100,000.00	New
EMERGENCY RESERVE						



NG-CDF

**National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
P.O Box 178-30403**

Marigat

Email: cdfbaringosouth@gmail.com | baringosouth@ngcdf.go.ke

4-0030-160-26400200-101-2023-2024-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	0.00	8,768,091.00	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS						
4-160-0030-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of fees to needy students in secondary schools	35,376,581.00	0.00	35,376,581.00	New
4-160-0030-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of fees to needy students in tertiary institutions	16,307,802.00	0.00	16,307,802.00	New
4-160-0030-2640106-103-2023-2024-3	Bursary Special Schools	Payment of fees to needy students in special schools	5,000,000.00	0.00	5,000,000.00	New
Development Infrastructure for Jss Schools(NG-CDFC)						
4-0030-160-2630209-263-2023-2024-1	Oldepe Osinya Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-3	Sabor Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-4	Endao Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-5	Marigat Integrated D/B Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-6	Kapkatit Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-7	Loberer Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New





4-0030-160-2630209-263-2023-2024-8	Ngarie Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-9	Kampi Ya Samaki Primary School	Construction to completion of one classroom	1,109,933.00	0.00	1,109,933.00	New
Primary Schools Projects						
4-0030-160-2630209-263-2023-2024-21	Yatoi Primary School	Construction to completion of 6 roomed Administration block	4,000,000.00	0.00	4,000,000.00	New
4-0030-160-2630209-263-2023-2024-18	Emarich Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-19	Segutiemin Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-20	Kamuga Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-2	Meisori Primary School	Construction to completion of 4 door pit latrine and urinal for boys with one chamber for Persons with Disabilities	500,000.00	0.00	500,000.00	New
4-0030-160-2630209-263-2023-2024-22	Sandai Primary School	Hydrological survey at Kshs.150,000, drilling and casing of Borehole to completion at Kshs.1,550,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.700,000, supply and installation of 20 Solar panels of 200watts at Kshs.400,000, Fabrication of solar structure and control	4,000,000.00	0.00	4,000,000.00	New





		<p>system at Kshs.570,000. Plumbing works connection to storage tank at Kshs.100,000.</p> <p>Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.100,000 and purchase and installation of an inverter at Kshs.350,000.</p>				
4-0030-160-2630209-263-2023-2024-23	<p>Kirim Primary School</p> <p>NG-CDFC to submit hydrological survey reports</p> <p>NG-CDFC to provide proof that the boreholes will be drilled in the school</p>	<p>Hydrological survey at Kshs.150,000, drilling and casing of borehole to completion at Kshs.1,550,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.700,000, supply and installation of 20 Solar panels of 200watts at Kshs.400,000, Fabrication of solar structure and control system at Kshs.570,000. Plumbing works connection to storage tank at Kshs.100,000.</p> <p>Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using</p>	4,000,000.00	0.00	4,000,000.00	New





		concrete posts and chain link at Kshs.100,000 and purchase and installation of an subverter at Kshs.350,000..				
		Hydrological survey at Kshs.150,000, drilling and casing of Borehole to completion at Kshs.1,550,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.700,000, supply and installation of 20 Solar panels of 200watts at Kshs.400,000, Fabrication of solar structure and control system at Kshs.570,000. Plumbing works connection to storage tank at Kshs.100,000.				
4-0030-160-2630209-263-2023-2024-24	Mokobe Primary School NG-CDFC to submit hydrological survey reports NG-CDFC to provide proof that the boreholes will be drilled in the school	Purchase and installation of 10,000 liters tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.100,000 and purchase and installation of an subverter at	4,000,000.00	0.00	4,000,000.00	New





NG-CDF

**National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
P.O Box 178-30403**

Marigat

Email: cdfbaringosouth@gmail.com | baringosouth@ngcdf.go.ke

		Kshs.350,000.				
4-0030-160-2630209-263-2023-2024-25	Koitilion Primary School NG-CDFC to submit hydrological survey reports NG-CDFC to provide proof that the boreholes will be drilled in the school	Hydrological survey at Kshs.150,000, drilling and casing of Borehole to completion at Kshs.1,550,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.700,000, supply and installation of 20 Solar panels of 200watts at Kshs.400,000, Fabrication of solar structure and control system at Kshs.570,000. Plumbing works connection to storage tank at Kshs.100,000. Purchase and installation of 10,000 liters tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.100,000 and purchase and installation of an subverter at Kshs.350,000.	4,000,000.00	0.00	4,000,000.00	New
4-0030-160-2630209-263-2023-2024-26	Ngarie Primary School NG-CDFC to submit hydrological survey reports NG-CDFC to	Additional funds for equipping of a borehole ; installation of submersible water pump at Kshs.495,000 , splicing kit Kshs.5,000,	5,200,000.00	3,500,000	1,000,000.00	Ongoing

[Handwritten signature]



[Handwritten signature]



	submit the variation Boqs.	installation of subverter Kshs.200,000, installation of 10 fabrication of solar structure and control system at Kshs.200,000, purchase and installation of one 10,000 liter water tank and branding at Kshs.100,000				
4-0030-160-2630209-263-2023-2024-27	Kabel Primary School NG-CDFC to submit the variation Boqs.	Additional funds for equipping of a borehole; installation of submersible water pump at Kshs.495,000, splicing kit Kshs.5,000, installation of subverter Kshs.200,000, installation of 10 Fabrication of solar structure and control system at Kshs.200,000, purchase and installation of one 10,000 liter water tank and branding at Kshs.100,000	5,200,000.00	3,500,000	1,000,000.00	Ongoing
4-0030-160-2630209-263-2023-2024-28	Koimugul Primary School NG-CDFC to submit hydrological survey reports	Rehabilitation of an existing borehole; replacement of submersible pump at Kshs.675,000, purchase of splicing at Kshs.5000 kit, installation of subverter at Kshs.200,000, mechanical and plumbing works Kshs.120,000	1,000,000.00	0.00	1,000,000.00	New



4-0030-160-2630209-263-2023-2024-29	Ng'umbo Primary School	Water piping from main line to the school at distance of 7km	1,000,000.00	0.00	1,000,000.00	New
4-0030-160-2630209-263-2023-2024-30	Marigat Day And Boarding Primary School	Renovation to completion of 6 classrooms; re-roofing, fixing of fascia boards, plastering, floor screeding, fixing of doors and windows glazing painting and branding.	3,300,000.00	0.00	3,300,000.00	New
4-0030-160-2630209-263-2023-2024-31	Ntepes Primary School	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities	400,000.00	0.00	400,000.00	New
4-0030-160-2630209-263-2023-2024-32	Longeiwan Primary School	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities	400,000.00	0.00	400,000.00	New
4-0030-160-2630209-263-2023-2024-33	Kamungei Primary School	Landscaping of school field and compound area 200m by 100m; gravelling and levelling.	370,200.00	0.00	370,200.00	New
4-0030-160-2630209-263-2023-2024-34	Ilgarna Primary School	Purchase of 50 double decker beds	500,000.00	0.00	500,000.00	New
4-0030-160-2630209-2023-2024-35	Sintaan Primary School	Renovation to completion of 2 classrooms: flooring, plastering, re-roofing painting and branding.	400,000.00	0.00	400,000.00	New
SECONDARY SCHOOL PROJECT						

[Handwritten signature]



[Handwritten signature]



NG-CDF

National Government Constituencies Development Fund
Baringo South Constituency
District HQ, Marigat
P.O Box 178-30403

Marigat

Email: cdfbaringosouth@gmail.com | baringosouth@ngcdf.go.ke

		Hydrological survey, drilling and casing of Borehole to completion at Kshs.1,650,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.650,000, supply and installation of 20 solar panels of 200watts at Kshs.250,000,				
		Fabrication of solar structure and control system at Kshs.570,000. Plumbing works connection to storage tank at Kshs.100,000.				
4-0030-160-2630210-263-2023-2024-1	Nyimbei Secondary School NG-CDFC to submit hydrological survey report	Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an sunverter at Kshs.100,000.	4,000,000.00	0.00	4,000,000.00	New
4-0030-160-2630210-263-2023-2024-2	Bekibon Secondary School	Renovation to completion of 8 roomed administration block; plastering, tiling, fixing of window grills and glazing, replacement of doors, fixing of ceiling boards painting and branding	800,000.00	0.00	800,000.00	New





4-0030-160-2630210-263-2023-2024-3	Kibingor Secondary School	Renovation to completion of 2 classrooms and 4 roomed administration block; re-roofing, fixing of windows and doors, glazing, floor screeding, painting and branding	300,000.00	0.00	300,000.00	New
4-0030-160-2630210-263-2023-2024-4	Ngambo Secondary School	Water piping from main line to the school at distance of 7km	1,000,000.00	0.00	1,000,000.00	New
4-0030-160-2630210-263-2023-2024-5	Senetwo Secondary School	Renovation to completion of 2 classrooms; plastering, floor screeding, fixing of doors, fixing of window grills and glazing, painting, fixing of fascia boards and branding	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630210-263-2023-2024-6	Sokotei Day Secondary School	Renovation to completion of 2 roomed administration block; floor screeding, walling, glazing, painting and branding	300,000.00	0.00	300,000.00	New
4-0030-160-2630210-263-2023-2024-7	Loboi Day Secondary School	Renovation to completion of 1 classroom: re-roofing, plastering, replacement of a door and windows, glazing, paving slab and painting	300,000.00	0.00	300,000.00	NEW
4-0030-160-2630210-263-2023-2024-8	Lake Bogoria Girls Secondary School	Fencing to completion of 100m by 100m school compound using chain-link and metal posts	400,000.00	0.00	400,000.00	NEW





4-0030-160-2630210-263-2023-2024-8	Marigat Boys High School	Renovation to completion of 40 students' capacity laboratory; re-roofing, tiling, replacement of worktops, replacement of windows and doors, replacement of water sinks and taps, drainage works and painting	1,500,000.00	0.00	1,500,000.00	NEW
TERTIARY INSTITUTION PROJECTS						
4-0030-160-2630211-263-2023-2024-1	Marigat KMTC NG-CDFC to submit certified BOQS, designs and drawings. NG-CDFC to submit letter of approval of establishment from the KMTC Board.	Construction to completion of 8 roomed administration block and ablation block at Kshs. 17,000,000, construction of two classrooms at 2,400,000 and construction to completion of 4 door pit latrine with one chamber accessible to Persons with Disabilities for male at Kshs.600,000	20,000,000.00	0.00	20,000,000.00	New
4-0030-160-2630211-263-2023-2024-2	Meehongoi Technical and Vocational Training Institution submit variation BOQS	Additional funds for equipping of a borehole ; installation of submersible water pump at Kshs.495,000 , splicing kit Kshs.5,000, installation of subverter Kshs.200,000, installation of 10 Fabrication of solar structure and control system at Kshs.200,000,purchase and installation of one 10,000 Liter water	5,900,000.00	3,500,000	1,000,000.00	Ongoing



		tank and branding at Kshs.100,000				
CLIMATE MITIGATION PROJECTS						
4-0030-160-2640510-110-2023-2024-1	Kabel Primary School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000. Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000	550,000.00	0.00	550,000.00	New
4-0030-160-2640510-110-2023-2024-2	Karne Primary School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000. Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000	550,000.00	0.00	550,000.00	New
4-0030-160-2640510-110-2023-2024-3	Keneroi Primary School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of	550,000.00	0.00	550,000.00	New



[Handwritten signature]

[Handwritten signature]



		concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.				
		Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000				
4-0030-160-2640510-110-2023-2024-4	Marigat High School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.	550,000.00	0.00	550,000.00	New
		Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000				
4-0030-160-2640510-110-2023-2024-5	Koimugul Primary School	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.	550,000.00	0.00	550,000.00	New
		Purchase, transportation and planting of exotic of 100 trees seedlings at				





		Kshs.50,000				
SECURITY PROJECTS						
4-0030-160-2640507-264-2023-2024-1	Ewadel Soi Chief's Office	Construction to completion of 5 roomed chiefs' office at Kshs.2,250,000 and construction of 2 door pit latrines with one chamber for Persons with Disabilities at Kshs.250,000	2,500,000.00	0.00	2,500,000.00	New
4-0030-160-2640507-264-2023-2024-2	Kimalel Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New
4-0030-160-2640507-264-2023-2024-3	Sandai Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New
4-0030-160-2640507-264-2023-2024-4	Arabal Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at	300,000.00	0.00	300,000.00	New



[Handwritten signatures]



		Kshs.20,000 and branding at Kshs.30,000				
4-0030-160-2640507-264-2023-2024-5	Chebinyiny Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New
4-0030-160-2640507-264-2023-2024-6	Mochongoi Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New
4-0030-160-2640507-264-2023-2024-7	Kimendis Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New
4-0030-160-2640507-264-2023-2024-8	Kimoriot Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New



4-0030-160-2640507-264-2023-2024-9	Marigat Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 ; one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New
4-0030-160-2640507-264-2023-2024-10	Bekibon Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 ; one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New
4-0030-160-2640507-264-2023-2024-11	Kapkuikui Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 ; one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New
4-0030-160-2640507-264-2023-2024-12	Rugus Chief's Office	Equipping of 3 roomed chiefs' office with furniture ; 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 ; one executive chair at Kshs.20,000 and branding at Kshs.30,000	300,000.00	0.00	300,000.00	New



[Handwritten signature]



4-0030-160-2640507-264-2023-2024-13	Marigat Police Station	Renovation to completion of 4 roomed police station: floor tiling, fixing of windows and doors grills, plastering, painting, paving slabs, fixing of water goods and painting of fascia boards and branding	800,000.00	0.00	800,000.00	New
Others						
4-0030-160-3110202-108-2023-2024-1	NG-CDF OFFICE	Construction of a metallic gate at Kshs.367,811 and installation of Office internet networking (router,lan and other internet accessories at Kshs.230,000.	597,811	0.00	597,811	New
	NG-CDFC Office	Purchase of 2 office HP I Core 7 laptops at Kshs.200,000, One coloured HP Laser Jet Printer at Kshs.80,000, one HP scan jet pro at Kshs.60,000 ,one Canon EOS 850D (Rebel T8i) DSLR camera at Kshs.250,000, one YAMAHA 12CH Mixer public address system with 2 microphones and accessories at Kshs.160,000	1,250,000		1,250,000	New
4-0030-160-3110202-108-2023-2024-2		,10 executive chairs at Kshs.200,000 5 office tables with drawers at Kshs.250,000 and one fire proof cabinet at				



		Kshs.50,000				
4-0030-160-3110202-108-2023-2024-3	NG-CDF OFFICE	Construction of a metallic gate at Kshs.447,811 Renovations to completion of 4 offices; fixing of ceiling boards, blundering, internal and external painting and plumbing works at Kshs.850,000, fixing of Office internet networking (router,lan and other internet accessories at Kshs.150,000.	447,811	0.00	447,811	New
Total Allocation					166,593,720.00	
Infrastructure Development Projects for Jss (Moe)						
4-0030-160-2630209-263-2023-2024-11	Barsemoi Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-12	Sokotei Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-13	Sangaruu Primary School	Construction to completion of one classroom	1,200,000.00	0.00	1,200,000.00	New
4-0030-160-2630209-263-2023-2024-14	Ngolbelon Primary School	Construction to completion of one classroom	1,109,933.00	0.00	1,109,933.00	New
4-0030-160-2630209-263-2023-2024-15	Kaptombes Primary School	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
4-0030-160-2630209-263-2023-2024-16	Lomayana Primary School	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New





4-0030-160-2630209-263-2023-2024-17	Parkaren Primary School	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
4-0030-160-2630209-263-2023-2024-18	Kamailel Primary School	Construction to completion of one classroom	1,200,000.00		1,200,000.00	New
Totals					9,509,933.00	
Grand Totals			176,103,653	0.00	176,103,653	

MIN 7/12/01/2024: AOB

Having no any other thing to discuss, the committee requested the Fund Account Manager to fast track the submission of the project proposal to the Board for bursary funds since the Schools had already opened and students were camping at the office. The meeting ended with a word of prayer from Renson Ole Matilo at 3.45 pm.

ZAKIA JEMUGE KIPTUISANG SIGN:  DATE: 23.01.2024
 NG-CDFC SECRETARY

SAMUEL BUNGEI SIGN:  DATE: 23/01/2024
 NG-CDFC CHAIRPERSON



**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 180

CONSTITUENCY NAME: BARINGO SOUTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
160/AP1	Administration/Recurent	8,995,623.20
160/AP2	Monitoring and evaluation/Capacity Building	4,937,812.80
160/2640100	Bursary/Mocks/Cats	56,884,383.00
160/2640200	Emergency Projects	8,788,091.00
160/2640507	Security Projects	6,500,000.00
160/2640510	Environmental Projects	2,750,000.00
160/3110202	CDPC offices	2,817,877.00
160/2630209	Capital Grants to Primary Schools	55,190,086.00
160/2630210	Capital Grants to Secondary Schools	7,300,000.00
160/2630211	Capital Grants to Tertiary Institutions and Universities	21,000,000.00
TOTAL		176,103,653.00

SAMUEL BUNGEI

Chairman

[Signature]

Signature

11.03.2024

Date

MICHAEL KONGE

Fund Manager

[Signature]

Signature

11.03.2024

Date

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 180

Constituency Name BARINGO SOUTH

County Baringo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.20 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0030-180-2110201-100-2023-2024-1	Payment of staff Basic salaries to 10 contractual employees	New Project	2,910,000.00
Casual Labour and Internship	4-0030-180-2110202-100-2023-2024-2	Payment of staff Basic Wages to 2 intern	New Project	120,000.00
House Allowance	4-0030-180-2110301-100-2023-2024-3	Payment of House allowances to NGCDPC staff to 10 contractual employees	New Project	429,600.00
Transport Allowance	4-0030-180-2110314-100-2023-2024-4	Payment of Transport allowances to NGCDPC staff to 10 contractual employees	New Project	480,000.00
Leave Allowance	4-0030-180-2110320-100-2023-2024-5	Payment of Leave allowances to NGCDPC staff to 10 contractual employees	New Project	40,000.00
NSSF	4-0030-180-2120101-100-2023-2024-6	Employer contribution to NSSF to 10 contractual employees	New Project	129,600.00
	4-0030-180-2710102-100-2023-2024-7	Payment of gratuity to NGCDPC staff to 10 contractual employees	New Project	671,224.00
Housing levy-Contractual Employees	4-0030-180-2110301-100-2023-2024-8	Payment of housing levy to 10 contractual employees	New Project	140,520.00
Electricity	4-0030-180-2210101-100-2023-2024-9	Payment of Electricity charges	New Project	80,000.00
Water &	4-0030-180-2210102-100-2023-2024-10	Payment of Water & Sewerage	New Project	90,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Sewerage Charges		Charges		
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-160-2210201-100-2023-2024-11	Payment of Telephone Expenses	New Project	54,000.00
Internet Connections	4-0030-160-2210202-100-2023-2024-12	Payment of Internet Connections Expenses	New Project	54,000.00
Courier and Postal Services	4-0030-160-2210203-100-2023-2024-13	Payment of Courier and Postal Services	New Project	240,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0030-160-2210301-100-2023-2024-14	Payment of Travel Costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0030-160-2210302-100-2023-2024-15	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0030-160-2210303-100-2023-2024-16	Payment of Daily Subsistence Allowance	New Project	150,000.00
Publishing and Printing Services	4-0030-160-2210502-100-2023-2024-17	Payment of Publishing and Printing Services	New Project	60,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0030-160-2210503-100-2023-2024-18	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	21,800.00
Advertising, Awareness and Publicity Campaigns	4-0030-160-2210504-100-2023-2024-19	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-160-2210801-100-2023-2024-20	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	120,000.00
Other Committee Expenses	4-0030-160-2210802-100-2023-2024-21	Payment of Other committee expenses	New Project	234,000.00
NGCDFC Allowance	4-0030-160-2210811-100-2023-2024-22	Payment of NGCDFC allowances	New Project	2,010,000.00
Motor Vehicle Insurance	4-0030-160-2210804-100-2023-2024-23	Payment of Motor Vehicle Insurance GKB157 F AND GKB005H	New Project	100,000.00
Purchase of Uniforms and Clothing - Staff	4-0030-160-2211016-100-2023-2024-24	Purchase of Uniforms and Clothing - 10 Staff & 10 NG-GCDFCs	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-160-2211101-100-2023-2024-25	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	60,079.20
Supplies and Accessories for Computers and Printers	4-0030-160-2211102-100-2023-2024-26	Payment of Supplies and Accessories for Computers and Printers	New Project	100,000.00
Sanitary and Cleaning Materials,	4-0030-160-2211103-100-2023-2024-27	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and Services				
Refined Fuels and Lubricants for Transport	4-0030-160-2211201-100-2023-2024-28	Purchase of Refined Fuels and Lubricants for Transport	New Project	830,000.00
Bank Service Commission and Charges	4-0030-160-2211301-100-2023-2024-29	Payment of Bank service commission and charges	New Project	35,000.00
Maintenance Expenses - Motor Vehicles	4-0030-160-2220101-100-2023-2024-30	Payment of Maintenance Expenses - Motor Vehicles	New Project	201,000.00
Maintenance of Office Furniture and Equipment	4-0030-160-2220202-100-2023-2024-31	Payment of Maintenance of Office Furniture and Equipment	New Project	75,000.00
Maintenance of NG-CDF Office	4-0030-160-2220205-100-2023-2024-32	Payment of Maintenance of Buildings and Stations - Non-Residential	New Project	50,000.00
TOTAL:				9,865,623.20

Person completing form

SIGNATURE: _____

DATE: _____

11.03.2024

NAME: _____

POSITION: _____

F.A.M.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160

Constituency Name BARINGO SOUTH County Baringo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,897,812.80 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-160-2210201-111-2023-2024-1	Payment of Telephone Expenses	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway)	4-0030-160-2210301-111-2023-2024-3	Payment for travel costs	New Project	100,000.00
Accommodation - Domestic Travel	4-0030-160-2210302-111-2023-2024-4	Payment of Accommodation - Domestic Travel	New Project	140,000.00
Daily Subsistence Allowance	4-0030-160-2210303-111-2023-2024-5	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0030-160-2210502-111-2023-2024-6	Payment of Publishing and Printing Services	New Project	20,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-160-2210504-111-2023-2024-7	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Travel Allowance	4-0030-160-2210701-111-2023-2024-8	Payment of Travel Allowance	New Project	200,000.00
Remuneration of Instructors and Contract Based Training Services	4-0030-160-2210702-111-2023-2024-9	Remuneration of Instructors and Contract Based Training Services	New Project	100,000.00
Production and Printing of Training Materials	4-0030-160-2210703-111-2023-2024-10	Payment of Production and Printing of Training Materials	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of Training Facilities and Equipment	4-0030-160-2210704-111-2023-2024-11	Payment of Hire of Training Facilities and Equipment	New Project	300,000.00
Accommodation Allowance	4-0030-160-2210710-111-2023-2024-12	Payment of Accommodation Allowance	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-160-2210801-111-2023-2024-13	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
Other Committee Expenses	4-0030-160-2210802-111-2023-2024-14	Payment of Other committee expenses	New Project	570,000.00
NGCDFC Allowance	4-0030-160-2210811-111-2023-2024-15	Payment of NG-CDFC allowances	New Project	1,800,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-160-2211101-111-2023-2024-16	Purchase of General Office Supplies papers, pencils, forms, small office equipment	New Project	100,000.00
Supplies and Accessories for Computers and Printers	4-0030-160-2211102-111-2023-2024-17	Payment of Supplies and Accessories for Computers and Printers	New Project	137,361.80
Refined Fuels and Lubricants for Transport	4-0030-160-2211201-111-2023-2024-18	Purchase of Refined Fuels and Lubricants for GK vehicles	New Project	100,451.00
Hire of Transport	4-0030-160-2210604-111-2023-2024-19	Payment of hiring transport	New Project	200,000.00
Purchase of Uniforms and Clothing to Staff NG-CDFC	4-0030-160-2211016-111-2023-2024-20	Payment of uniforms	New Project	150,000.00
TOTAL:				4,997,812.80


Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


 Michael Jones

11.03.2024

F.A.M.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160
 Constituency Name BARINGO SOUTH County Baringo
 Project Number 2540100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 56,884,383.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0030-160-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	35,376,581.00
Bursary - Tertiary Institutions	4-0030-160-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	16,307,802.00
Bursary - Special Schools	4-0030-160-2640106-103-2023-2024-3	Fees payments for needy students in special schools	New Project	5,000,000.00
			TOTAL:	56,884,383.00

Person completing form

SIGNATURE: [Signature] DATE: 11.03.2024

NAME: MICHAEL HONES POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160
Constituency Name BARINGO SOUTH County Baringo
Project Number 2840200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0030-160-2840200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:



DATE:

11, 03, 2024

NAME:

MICHAEL KONES

POSITION:

F A M.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160

Constituency Name BARINGO SOUTH

County Baringo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ewalel Soi Chiefs Office	4-0030-160-2640507-113-2023-2024-1	Construction to completion of 5 roomed chiefs office at Kshs.2,250,000 and construction of 2 door pit latines with one chamber for Persons with Disabilities at Kshs.250,000	New Project	2,500,000.00
Kimatei Chiefs Office	4-0030-160-2640507-113-2023-2024-2	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00
Meriget Police Station	4-0030-160-2640507-113-2023-2024-3	Renovation to completion of 4 roomed police station floor tiling, fixing of windows and doors grills, plastering, painting, paving slabs, fixing of water goods and painting of fascia boards and branding	New Project	800,000.00
Sandai Chiefs Office	4-0030-160-2640507-113-2023-2024-4	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000	New Project	300,000.00
Rugus Chiefs Office	4-0030-160-2640507-113-2023-2024-5	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000	New Project	300,000.00


National Government Constituencies Development Fund
Fourth Schedule Report

		and branding at Kshs.30,000		
Ambal Chiefs Office Chebinyiny Chiefs Office	4-0030-160-2640507-113-2023-2024-6	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00
Kapkukui Chiefs Office	4-0030-160-2640507-113-2023-2024-7	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00
Chebinyiny Chiefs Office	4-0030-160-2640507-113-2023-2024-8	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000 Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00
Bekiton Chiefs Office	4-0030-160-2640507-113-2023-2024-9	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00
Marigat Chiefs Office	4-0030-160-2640507-113-2023-2024-10	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00
Mochongor Chiefs Office	4-0030-160-2640507-113-2023-2024-11	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00
Kmarat Chiefs Office	4-0030-160-2640507-113-2023-2024-12	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00
Kimonda Chiefs Office	4-0030-160-2640507-113-2023-2024-13	Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000 Equipping of 3 roomed chiefs office with furniture 3 office tables at Kshs.90,000 ,100 chairs at Kshs.160,000 , one executive chair at Kshs.20,000 and branding at Kshs.30,000	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	8,600,000.00
--	--------	--------------

Person completing form

SIGNATURE:  DATE: 11, 03, 2024
NAME: MICHAEL JONES POSITION: F A M

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160
 Constituency Name BARINGO SOUTH County Baringo
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabel Primary School	4-0030-160-2640510-110-2023-2024-1	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000	New Project	550,000.00
Kamee Primary School	4-0030-160-2640510-110-2023-2024-2	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs.120,000.Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs.30,000	New Project	550,000.00
Kaimugul Primary School	4-0030-160-2640510-110-2023-2024-3	Purchase and installation of two 10,000 liters water tanks at Kshs.270,000, construction of concrete tank bases at Kshs.130,000 piping, installation of gutters, mechanical works, plumbing works and branding at	New Project	550,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs. 120,000. Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs. 30,000		
Marigat High School	4-0030-160-2640510-110-2023-2024-4	Purchase and installation of two 10,000 liters water tanks at Kshs. 270,000, construction of concrete tank bases at Kshs. 130,000 piping, installation of gutters, mechanical works, plumbing works and branding at Kshs. 120,000. Purchase, transportation and planting of exotic of 100 trees seedlings at Kshs. 30,000	New Project	550,000.00
Kenerol Primary School	4-0030-160-2640510-110-2023-2024-8	Purchase and installation of two 10,000 liters water tanks at Kshs. 270,000, construction of concrete tank bases at Kshs. 130,000	New Project	550,000.00
TOTAL:				2,750,000.00

Person completing form:

SIGNATURE: _____

DATE: _____

11, 03, 2024

NAME: _____

MICHAEL KONES

POSITION: _____

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160
 Constituency Name BARINGO SOUTH County Baringo
 Project Number 3110202
 Project Title CDPC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,817,677.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDP OFFICE	4-0030-160-3110202-108-2023-2024-1	Renovations to completion of 4 offices fixing of ceiling boards ,blundering, internal and external painting and plumbing works	New Project	989,886.00
NG-CDPC Office	4-0030-160-3110202-108-2023-2024-2	Purchase of 2 office HP I Core 7 laptops at Kshs.200,000, One coloured HP Laser Jet Printer at Kshs.80,000, one HP scan jet pro at Kshs.80,000, one Canon EOS 850D (Rebel T8i) DSLR camera at Kshs.250,000, one YAMAHA 12CH Mixer public address system with 2 microphones and accessories at Kshs.160,000, 10 executive chairs at Kshs.200,000, office tables with drawers at Kshs.250,000 and one fire proof cabinet at Kshs.50,000	New Project	1,250,000.00
NG-CDP OFFICE	4-0030-160-3110202-108-2023-2024-3	Construction of a metallic gate at Kshs.387,811 and installation of Office internet networking (router,lan and other internet accessories at Kshs.230,000.	New Project	587,811.00
TOTAL:				2,817,677.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 160

Constituency Name BARINGO SOUTH County Baringo

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 55,190,066.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Oldape Osinya Primary School	4-0030-160-2630209-263-2023-2024-1	Construction to completion of one classroom	New Project	1,200,000.00
Sabor Primary School	4-0030-160-2630209-263-2023-2024-2	Construction to completion of one classroom	New Project	1,200,000.00
Endao Primary School	4-0030-160-2630209-263-2023-2024-3	Construction to completion of one classroom	New Project	1,200,000.00
Martgat Integrated DiB Primary School	4-0030-160-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,200,000.00
Kapkatit Primary School	4-0030-160-2630209-263-2023-2024-5	Construction to completion of one classroom	New Project	1,200,000.00
Sintaan Primary School	4-0030-160-2630209-263-2023-2024-6	Renovation to completion of 2 classrooms flooring, plastering, re-roofing painting and branding.	New Project	400,000.00
tingarua Primary School	4-0030-160-2630209-263-2023-2024-7	Purchase of 50 double decker beds	New Project	500,000.00
Loserer Primary School	4-0030-160-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,200,000.00
Kamungel Primary School	4-0030-160-2630209-263-2023-2024-9	Landscaping of school field and compound area 200m by 100m gravelling and levelling	New Project	570,200.00
Ngaria Primary School	4-0030-160-2630209-263-2023-2024-10	Construction to completion of one classroom	New Project	1,200,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Langelwan Primary School	4-0030-160-2630209-263-2023-2024-11	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities	New Project	400,000.00
Nlepes Primary School	4-0030-160-2630209-263-2023-2024-12	Construction to completion of 4 door pit latrine for girls with one chamber accessible to Persons With Disabilities	New Project	400,000.00
Marigal Day And Boarding Primary School	4-0030-160-2630209-263-2023-2024-13	Renovation to completion of 6 classrooms re-roofing, fixing of fascia boards, plastering, floor screeding, fixing of doors and windows, glazing, painting and branding.	New Project	3,300,000.00
Ngambe Primary School	4-0030-160-2630209-263-2023-2024-14	Water piping from main line to the school at distance of 7km	New Project	1,000,000.00
Yatai Primary School	4-0030-160-2630209-263-2023-2024-15	Construction to completion of 6 roomed Administration block	New Project	4,000,000.00
Emanoh Primary School	4-0030-160-2630209-263-2023-2024-16	Construction to completion of one classroom	New Project	1,200,000.00
Koimugul Primary School	4-0030-160-2630209-263-2023-2024-17	Rehabilitation of an existing borehole replacement of submersible pump at Kshs.875,000, purchase of splicing at Kshs.5000 kit, installation of subverter at Kshs.200,000, mechanical and plumbing works Kshs.120,000	New Project	1,000,000.00
Segutienh Primary School	4-0030-160-2630209-263-2023-2024-18	Construction to completion of one classroom	New Project	1,200,000.00
Kabel Primary School	4-0030-160-2630209-263-2023-2024-19	Additional funds for equipping of a borehole installation of submersible water pump at Kshs.485,000, splicing kit Kshs.5,000, installation of subverter Kshs.200,000, installation of 10 Fabrication of solar structure and control system at Kshs.200,000, purchase and installation of one 10,000 liter water tank and branding at Kshs.100,000	Ongoing Project	1,000,000.00
Ngeria Primary School	4-0030-160-2630209-263-2023-2024-20	Additional funds for equipping of a borehole installation of submersible water pump at Kshs.495,000, splicing kit Kshs.5,000, installation of subverter Kshs.200,000, installation of 10 Fabrication of solar structure and control system at Kshs.200,000, purchase and installation of one 10,000 liter water tank and branding at Kshs.100,000	New Project	1,000,000.00
Kamuga Primary School	4-0030-160-2630209-263-2023-2024-21	Construction to completion of one classroom	New Project	1,200,000.00
Messori Primary School	4-0030-160-2630209-263-2023-2024-22	Construction to completion of 4 door pit latrine and urinal for	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		boys with one chamber for Persons with Disabilities		
Koitili Primary School	4-0030-180-2630209-263-2023-2024-23	Hydrological survey at Kshs.150,000, drilling and casing of Borehole to completion at Kshs.1,550,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.700,000, supply and installation of 20 Solar panels of 200watts at Kshs.400,000, Fabrication of solar structure and control system at Kshs.570,000, Plumbing works connection to storage tank at Kshs.100,000.Purchase and installation of 10,000 liters tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.100,000 and purchase and installation of an subverter at Kshs.350,000.	New Project	4,000,000.00
Mokobe Primary School	4-0000-160-2630209-263-2023-2024-24	Hydrological survey at Kshs.150,000, drilling and casing of Borehole to completion at Kshs.1,550,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.700,000, supply and installation of 20 Solar panels of 200watts at Kshs.400,000, Fabrication of solar structure and control system at Kshs.570,000, Plumbing works connection to storage tank at Kshs.100,000.Purchase and instalation of 10,000 liters tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.100,000 and purchase and installation of an subverter at Kshs.350,000.	New Project	4,000,000.00
Sandai Primary School	4-0030-180-2630209-263-2023-2024-25	Hydrological survey at Kshs.150,000, drilling and casing of Borehole to completion at Kshs.1,550,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.700,000, supply and installation of 20 Solar panels of 200watts at Kshs.400,000, Fabrication of solar structure and control system at Kshs.570,000, Plumbing works connection to storage tank at Kshs.100,000.	New Project	4,000,000.00
Kirim Primary School	4-0050-180-2630209-263-2023-2024-26	Hydrological survey at Kshs.150,000, drilling and casing of Borehole to completion at Kshs.1,550,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.700,000, supply and installation of 20 Solar panels of	New Project	4,000,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		200walls at Kshs.400,000, Fabrication of solar structure and control system at Kshs.570,000, Plumbing works connection to storage tank at Kshs.100,000, Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.100,000 and purchase and installation of an subverter at Kshs.350,000..		
Madgat Boys High School	4-0030-160-2630209-263-2023-2024-27	Renovation to completion of 40 students capacity laboratory re-roofing, tiling, replacement of worktops, replacement of windows and doors, replacement of water sinks and taps, drainage works and painting	New Project	1,500,000.00
Lake Bogoria Girls Secondary School	4-0030-160-2630209-263-2023-2024-28	Fencing to completion of 100m by 100m school compound using chain-link and metal posts	New Project	400,000.00
Loboi Day Secondary School	4-0030-160-2630209-263-2023-2024-29	Renovation to completion of 1 classroom re-roofing, plastering, replacement of a door and windows, glazing, paving slab and painting	New Project	300,000.00
Sokotai Day Secondary School	4-0030-160-2630209-263-2023-2024-30	Renovation to completion of 2 roomed administration block floor screeding, walling, glazing, painting and branding	New Project	300,000.00
Kemalil Primary School	4-0030-160-2630209-263-2023-2024-31	Construction to completion of one classroom	New Project	1,200,000.00
Parkaren Primary School	4-0030-160-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,200,000.00
Lomeyana Primary School	4-0030-160-2630209-263-2023-2024-33	Construction to completion of one classroom	New Project	1,200,000.00
Kaptombes Primary School	4-0030-160-2630209-263-2023-2024-34	Construction to completion of one classroom	New Project	1,200,000.00
Ngobalon Primary School	4-0030-160-2630209-263-2023-2024-35	Construction to completion of one classroom	New Project	1,109,933.00
Sengarau Primary School	4-0030-160-2630209-263-2023-2024-36	Construction to completion of one classroom	New Project	1,200,000.00
Sokotai Primary School	4-0030-160-2630209-263-2023-2024-37	Construction to completion of one classroom	New Project	1,200,000.00
Barsonel Primary School	4-0030-160-2630209-263-2023-2024-38	Construction to completion of one classroom	New Project	1,200,000.00
Kampi Ya Samaki Primary School	4-0030-160-2630209-263-2023-2024-39	Construction to completion of one classroom	New Project	1,109,933.00
TOTAL:				55,190,066.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE: _____



DATE: _____

11, 03, 2024

NAME: _____

MICHAEL KONES

POSITION: _____

F A M .

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160

Constituency Name BARINGO SOUTH

County Baringo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 7,300,000.00

dated

Amount allocated last financial year

dated

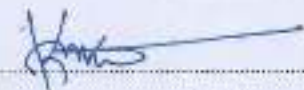
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nyimbai Secondary School	4-0030-180-2630210-263-2023-2024-1	Hydrological survey, drilling and casing of Borehole to completion at Kshs.1,650,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.650,000, supply and installation of 20 solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and	New Project	4,000,000.00
Bakiban Secondary School	4-0030-180-2630210-263-2023-2024-2	Hydrological survey, drilling and casing of Borehole to completion at Kshs.1,650,000, supply and fixing of grunforce submersible pump and its accessories at Kshs.650,000, supply and installation of 20 solar panels of 200watts at Kshs.250,000, Fabrication of solar structure and control system at Kshs.570,000, Plumbing works connection to storage tank at Kshs.100,000.Purchase and installation of 10,000 litres tank at Kshs.130,000 and fencing of 0.5 acres surrounding of borehole using concrete posts and chain link at Kshs.50,000 and purchase and installation of an inverter at	New Project	900,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs.100,000.Renovation to completion of 8 roomed administration block plastering, tiling, fixing of window grills and glazing, replacement of doors, fixing of ceiling boards painting and branding		
Kibinger Secondary School	4-0030-160-2630210-263-2023-2024-3	Renovation to completion of 2 classrooms and 4 roomed administration block re-roofing, fixing of windows and doors, glazing, floor screeding, painting and branding	New Project	300,000.00
Ngamoo Secondary School	4-0030-160-2630210-263-2023-2024-4	Water piping from main line to the school at distance of 7km	New Project	1,000,000.00
Senetwo Secondary School	4-0030-160-2630210-263-2023-2024-5	Renovation to completion of 2 classrooms plastering, floor screeding, fixing of doors, fixing of window grills and glazing, painting, fixing of fascia boards and branding	New Project	1,200,000.00
TOTAL:				7,300,000.00

Person completing form

SIGNATURE:  **DATE:** 11, 03, 2024
NAME: MICHAEL HONES **POSITION:** FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 160
 Constituency Name BARINGO SOUTH County Baringo
 Project Number 2630211
 Project Title Capital Grants to Tertiary Institutions and Universities
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 21,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Marigat KMTC	4-0030-160-2630211-263-2023-2024-1	Construction to completion of 8 roomed administration block and abution block at Kshs. 17,000,000, construction of two classrooms at 2,400,000 and construction to completion of 4 door pit latrine with one chamber accessible to Persons with Disabilities for male at Kshs 600,000	New Project	20,000,000.00
Mochongoi Technical and Vocational Training Institution	4-0030-160-2630211-263-2023-2024-2	Additional funds for equipping of a borehole installation of submersible water pump at Kshs.495,000 , splicing kit Kshs.5,000, installation of subverter Kshs.200,000, installation of 10 Fabrication of solar structure and control system at Kshs.200,000,purchase and installation of one 10,000 liter water tank and branding at Kshs.100,000	New Project	1,000,000.00
			TOTAL:	21,000,000.00

