

**THE MINUTES OF MOGOTIO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND COMMITTEE MEETING HELD ON 24TH NOVEMBER 2021 AT NG-CDF BOARDROOM AT
10.00AM**

MEMBERS PRESENT

- | | |
|------------------------|------------|
| 1. Samuel K.Kiprop | Chairman |
| 2. Pauline J. Koech | Secretary |
| 3. George Kamau | Ex-officio |
| 4. Albert Mwaringa | DCC |
| 5. John Ludi Khoima | Member |
| 6. Carolyn J. Kibwalei | Member |
| 7. Norah J. Sirma | Member |
| 8. Carolyn Kagongo | Member |
| 9. Mutai Kipkoech | Member |
| 10. Joseph Chepkwony | Member |

INATTENDANCE

- | | |
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| 1. Gideon Ben Ngetich | Clerk of Works |
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AGENDA

1. Prayer
2. Introduction
3. Reading And Confirmation of Previous Minutes
4. Matters Arising
5. Staffing
6. Mogotio NG-CDF reports
7. Resubmission of Financial Year 2021/2022 Project Proposal
8. Fund Disbursement
9. A.O.B

The meeting started with a word of prayer from Mrs. Pauline Koech

MOGOTIO NG-CDF/01/2021/2022: INTRODUCTION

The chairman called the meeting to order at 10.00 A.M

He thanked members for their attendance. He commended members for their cooperation and demonstrating unity of purpose.

Members were reminded to observe covid 19 protocols as provided for by the Ministry of Health and take Covid 19 jabs.

The meeting was invited to deliberate on the agenda freely and keep time to enable members get back home early.



MOGOTIO NG-CDF/02/2021/2022: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The minutes of the previous meeting were read. They were confirmed as true record of the meeting's deliberation.

The minutes were proposed by Mutai Kipkoech and seconded by Carolyn Kibwalei

MOGOTIO NG-CDF/03/2021/2022: MATTERS ARISING.

(i) Project status and commissioning

The report on project status across the constituency was tabled. The meeting agreed that ongoing projects be prioritized for funding to completion. The committee was informed that the commissioning of projects to proceed as planned. The Members were urged to participate in the activity fully to ensure success. The committee heard that ongoing project report submitted informed project funding in the FY 2021/2022.

(ii) Submission of project proposals

The meeting was informed that the FY 2021/2022 project proposals were submitted to the NG-CDF Board for approval and funding consideration. The Board had however approved a few projects and requested the Committee to resubmit proposals owing to some issues that needed to be addressed. The matter will be discussed as an agenda item

(iii) Bursary

The bursary funds award was successfully done. The constituents were appreciative of the initiative. The committee was commended for a job well done. The cheques were despatched vide Postal Corporation of Kenya. There were however some challenges due to massive number of applicants. The committee resolved to address the challenges for purposes of future.

(iv) Training

The committee agreed to conduct training for PMCs and the staff in order to build capacity. The office to work on modalities of the training.

MOGOTIO NG-CDF/04/2021/2022: MOGOTIO NG-CDF REPORTS AND PROJECT COMMISSIONING

The committee agreed that project be monitored more frequently to ensure quality and completion. The meeting agreed that the monitoring process involve all key departments of Government including Public Works Officers, public Health Officers and Procurement Officers among others.

A report on status of all ongoing projects was tabled by the clerk of works for committee's perusal and adoption.

The committee agreed that the report is a true reflection of the projects and thus adopted the report as annexure MOGOTIO NGCDF/PIS/2013-2021/001

Other reports tabled for ratification and adoption included the following:

1. Report on completed projects (schedule MOGOTIO NGCDF/PROJECTS/2013-2021/001)
2. Ward meetings report (Mogotio NGCDF/WARD REPORT/2021-22/2022-23/001)

This was proposed by Carolyn Kibwalei and seconded by Kipkoech Mutai

It was agreed that the soft copy of the reports be sent to members for information and further interrogation. Commissioning of Mogotio NG-CDF completed projects to continue as planned. Members were urged to avail themselves in their areas to accompany the area member of parliament during this important phase of the project. The committee agreed the Public works officers expedite preparation of projects completion certificates.



MOGOTIO NG-CDF/05/2021/2022: RESUBMISSION OF PROJECT PROPOSALS FOR FINANCIAL YEAR 2021/2022

The meeting was informed that the NG-CDF Board through circular referenced CDFB/CEO/BOARD Circulars Vol II (030) and dated 26th August, 2021 (tabled) had called for submission of project proposals for financial year 2021/2022 for funding consideration.

Mogotio NG-CDF in compliance with the Circular had subsequently submitted the proposals for consideration and approval to the NG-CDF Board.

The FAM informed the committee that the NG-CDF Board had received the proposed projects alongside other reports.

The Board however pended the approval of the proposed projects except for Emergency, Administration and Bursary.

For clarity the Mogotio NG-CDF proposed projects remain unapproved (Pended) apart from Emergency, administration and bursary projects.

The Board had raised concern on piecemeal allocation of funds to construction of new classrooms across the constituency. In total there were 15 schools affected.

The Board had also requested that the bill of quantities/cost estimates for water projects in schools be availed alongside a concurrence letter from Rural Electrification and Renewable Energy Corporation (REREC) for power lines expansion project.

The meeting noted that delays in approval of project proposals will lead to delays in implementation of projects and thus deny the constituents value for money.

The committee thus agreed to resolve earnestly the issues raised by the Board in order to unlock the flow of funds to the constituency.

The committee on further discussion agreed with the directive of the NG-CDF Board and resolved to amend and resubmit the Financial Year 2021/2022 project proposals to the Board for approval.

The Mogotio NG-CDF Committee thus resolved to resubmit projects as follows:

MOGOTIO NG-CDF REVIEWED PROJECT PROPOSALS FOR FY 2021-2022

S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulative Allocation (Ksh)	Amount Allocated (Ksh)	Status
PRIMARY SCHOOLS							
1	Kaburget Primary School	4-030-161-2630204-104-2021/22-001	Piping works of water from Kaburget Resource Centre to the school approximate distance of 2KMs	600,000.00	-	600,000.00	New
2	Kapkein Primary School	4-030-161-2630204-104-2021/22-002	Construction of administration block -3 rooms, head teachers office, deputy head teachers office and staffroom up to	2,000,000.00	-	500,000.00	New

S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
			intel level				
3	Sore Primary School	4-030-161- 2630204- 104- 2021/22- 004	Purchase of 1 acre land for expansion of the school@ 300,000/ per acre	300,000.00	-	300,000.00	New
4	Sore Primary School	4-030-161- 2630204- 104- 2021/22- 005	Completion of one classrooms: fixing doors and windows, plastering, flooring, painting and labeling	900,000	500,000	400,000	Ongoin g
5	Benongoi Primary School	4-030-161- 2630204- 104- 2021/22- 006	Completion of one classroom: fixing doors and windows, plastering, painting and labeling.	900,000.00	500,000.00	400,000.00	ongoin g
6	Kaplainmoi Primary School	4-030-161- 2630204- 104- 2021/22- 007	Construction of one new classroom to completion	1,000,000.0 0	-	1,000,000.00	New
7	Chemorgong Primary School	4-030-161- 2630204- 104- 2021/22- 008	Renovation of one classroom: - replacing door and windows, flooring, plastering to completion	300,000.00	-	300,000.00	New
8	Kimngorom Primary School	4-030-161- 2630204- 104- 2021/22- 009	Completion of one classroom-flooring, plastering, fixing doors and windows	900,000.00	500,000.00 (started in 20/21FY)	400,000.00	Ongoin g



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
9	Tian Primary School	4-030-161- 2630204- 104- 2021/22- 010	Renovation of two classroom- fixing door and windows, plastering and painting to completion.	300,000.00	-	300,000.00	New
10	Oinopsos Primary School	4-030-161- 2630204- 104- 2021/22- 011	Construction of one new classroom to completion	900,000.00	-	900,000.00	new
11	Ngembamoi Primary School	4-030-161- 2630204- 104- 2021/22- 012	Renovation of two classrooms: replacement of roofs, flooring, fixing doors and windows and pain works.	500,000.00	-	500,000.00	New
12	Ngembamoi Primary School	4-030-161- 2630204- 104- 2021/22- 012	Purchase of 50 desks @ Kshs.300,000	300,000	-	300,000	new
13	Cheberen Primary School	4-030-161- 2630204- 104- 2021/22- 013	Purchase of 5 acre land for expansion of the school@ 200,000/ per acre	1,000,000.0 0	500,000.00	500,000.00	Ongoin g
14	Ngentui Primary School	4-030-161- 2630204- 104- 2021/22- 014	Completion of administration block; Head teachers office, Deputy head teachers office and staffroom: plastering, flooring and painting	1,400,000.0 0	1,100,000.0 0	300,000.00	Ongoin g
15	Kapngemui Primary School	4-030-161- 2630204- 104-	Completion of one classroom: plastering, flooring,	900,000.00	500,000.00	400,000.00	Ongoin g



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
		2021/22-015	fixing doors and windows and painting				
16	Kures Primary School	4-030-161-2630204-104-2021/22-016	Completion of one classroom: plastering, flooring, fixing doors and windows and painting.	900,000.00	500,000.00	400,000.00	ongoing
17	Ebenezer Primary School	4-030-161-2630204-104-2021/22-017	Completion of one classroom: plastering, flooring, fixing doors and windows and painting	900,000	500,000	400,000	ongoing
18	Sagasagik Primary School	4-030-161-2630204-104-2021/22-018	Completion of one classroom: plastering, flooring, fixing doors and windows and painting	900,000.00	500,000.00	400,000.00	Ongoing
19	Olbat Primary School	4-030-161-2630204-104-2021/22-019	Completion of one classroom: plastering, flooring, fixing doors and windows and painting	900,000.00	500,000.00	400,000.00	Ongoing
20	Esageri School for The Deaf	4-030-161-2630204-104-2021/22-020	Completion of one classroom: plastering, flooring, fixing doors and windows and painting	700,000.00	400,000.00	300,000.00	Ongoing
21	Ngusero Primary School	4-030-161-2630204-104-2021/22-021	Renovation of two classrooms; Fixing doors and windows, replacement of roofs, fascia board and general finishing to completion.	500,000.00	-	500,000.00	New



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
22	Logiri Primary School	4-030-161- 2630204- 104- 2021/22- 022	Completion of one classroom: plastering, flooring, fixing doors and windows and painting	900,000.00	500,000.00	400,000.00	Ongoin g
		4-030-161- 2630204- 104- 2021/22- 022	Purchase of 50 desks @ kshs 6,000@Kshs.300,0 00	300,000	-	300,000	new
23	Noiwet Primary School	4-030-161- 2630204- 104- 2021/22- 023	Completion of one classroom: plastering, flooring, fixing doors and windows and painting	900,000	500,000	400,000	ongoin g
24	Kipsogon Primary School	4-030-161- 2630204- 104- 2021/22- 024	Completion of one classroom: plastering, flooring, fixing doors and windows and painting	900,000	500,000	400,000	ongoin g
25	St. Mary Primary School	4-030-161- 2630204- 104- 2021/22- 025	Completion of one classroom: plastering, flooring, fixing doors and windows and painting	900,000.00	600,000.00	300,000.00	Ongoin g
26	Kelelwa Primary School	4-030-161- 2630204- 104- 2021/22- 026	Renovation of one classroom; flooring, replacement of roof sheets, replacement of door and windows and paint works to completion.	300,000.00	-	300,000.00	New
27	Bikwen Gobat Primary School	4-030-161- 2630204- 104- 2021/22- 027	Completion of one classrooms- plastering, flooring, fixing doors and windows and paintworks	900,000.00	500,000.00	400,000.00	Ongoin g



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
28	Kimose Primary School	4-030-161- 2630204- 104- 2021/22- 028	Renovation of one classrooms- Replacement of doors and windows, plastering, flooring and paintworks	300,000.00	-	300,000.00	new
29	Sosion Primary School	4-030-161- 2630204- 104- 2021/22- 029	Construction of one new classroom to completion	1,000,000.0 0	-	1,000,000.00	New
30	Embogong Primary School	4-030-161- 2630204- 104- 2021/22- 030	Completion of one classrooms- plastering, flooring, fixing doors and windows and paintworks	900,000.00	500,000.00	400,000.00	Ongoin g
31	Kabarbesi Primary School	4-030-161- 2630204- 104- 2021/22- 031	Drilling of bore hole and equipping	8,000,000.0 0	-	8,000,000.00	New
32	Sorti Primary School	4-030-161- 2630204- 104- 2021/22- 032	Renovation of one classroom; flooring, fixing doors and windows and painting.	200,000	-	200,000	New
33	Nato Primary School	4-030-161- 2630204- 104- 2021/22- 033	Completion of one classroom; plastering, flooring, fixing doors and windows and paintworks	900,000	500,000	400,000	ongoin g
34	Emining Special School For the blind.	4-030-161- 2630204- 104- 2021/22- 034	Completion of one classroom; plastering, flooring, fixing doors and windows and paintworks	900,000.00	400,000	500,000.00	Ongoin g



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
35	Kamalanget Primary School	4-030-161- 2630204- 104- 2021/22- 035	Completion of one classroom; plastering, flooring, fixing doors and windows and paintworks	900,000.00	500,000.00	400,000.00	Ongoin g
36	Oterit Primary School	4-030-161- 2630204- 104- 2021/22- 036	construction of one new classroom to completion	900,000.00	-	900,000.00	New
37	Kapkararam Primary School	4-030-161- 2630204- 104- 2021/22- 037	Renovation of one classroom: Replacement of doors and windows, plastering, flooring and painting	300,000.00	-	300,000.00	new
38	Legetetwe Primary School	4-030-161- 2630204- 104- 2021/22- 038	Completion of one classroom; fixing door and windows, flooring ,plastering and paintworks	900,000.00	500,000.00	400,000.00	Ongoin g
39	Chemutung Primary School	4-030-161- 2630204- 104- 2021/22- 039	completion of one classroom; fixing door and windows, flooring ,plastering and paintworks	900,000.00	500,000.00	400,000.00	Ongoin g
40	Chemutung Primary School	4-030-161- 2630204- 104- 2021/22- 039	Purchase of 50 desks @ Kshs.300,000	300,000	-	300,000	new
41	Lelen Primary School	4-030-161- 2630204- 104- 2021/22- 041	Construction of one new classroom to completion	900,000.00	-	900,000.00	New



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
42	Molok Primary School	4-030-161- 2630204- 104- 2021/22- 042	Renovation of one classroom; replacing door and windows, repairing wall cracks, plastering, repairing floor cracks, flooring and painting up to completion .	300,000.00	-	300,000.00	New
43	Kiskis Primary School	4-030-161- 2630204- 104- 2021/22- 045	Completion of one classroom; roofing, plastering, flooring, fixing doors and windows and paintworks	900,000.00	500,000.00	400,000.00	Ongoin g
44	Kiribot Primary School	4-030-161- 2630204- 104- 2021/22- 046	Completion of one classroom; roofing, plastering, flooring, fixing doors and windows and paintworks	1,000,000.0 0	600,000	400,000.00	Ongoin g
45	Kipteweret Primary School	4-030-161- 2630204- 104- 2021/22- 047	Construction of one new classroom to completion	900,000.00	-	900,000.00	New
46	Maji moto Primary School	4-030-161- 2630204- 104- 2021/22- 048	Additional funds for the purchase of 5 acre land at kshs.100,000 per acre for school expansion	500,000.00	250,000.00	250,000.00	Ongoin g
47	Majimoto Primary School	4-030-161- 2630204- 104- 2021/22- 049	Renovation of one classroom: repair floor cracks, plastering to walls, glazing, and paint works up to completion.	300,000.00		300,000.00	New



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
48	Molos Primary School	4-030-161- 2630204- 104- 2021/22- 051	Completion of one classroom; floor finish, glazing, painting and leveling	900,000.00	700,000.00	200,000.00	Ongoin g
49	St. Maximillian Kolbes Primary School	4-030-161- 2630204- 104- 2021/22- 052	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	900,000.00	500,000.00	400,000.00	Ongoin g
50	Kokwenmoi Primary School	4-030-161- 2630204- 104- 2021/22- 053	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	900,000	500,000	400,000	ongoin g
51	Kapkundul Primary School	4-030-161- 2630204- 104- 2021/22- 054	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	900,000	500,000	400,000	ongoin g
		4-030-161- 2630204- 104- 2021/22- 054	Purchase of 50 desks @ kshs 6,000@Kshs.300,0 00	300,000	-	300,000	new
52	Kipkitur Primary School	4-030-161- 2630204- 104- 2021/22- 055	Purchase of 5 acre land at 150,000/ per acre for school expansion	750,000.00	350,000.00	400,000.00	Ongoin g
53	Muguyuni Primary School	4-030-161- 2630204- 104- 2021/22- 056	Construction of one new classroom to completion	900,000.00	-	900,000.00	New
54	Magoi Primary School	4-030-161- 2630204- 104- 2021/22-	Completion of one classroom: fixing door and windows, plastering, flooring,	900,000.00	500,000.00	400,000.00	Ongoin g



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
		057	painting and leveling				
55	Magoi Primary School	4-030-161- 2630204- 104- 2021/22- 057	Purchase of 50 desks at Kshs.300,000	300,000	-	300,000	new
56	Chepyuan Primary School	4-030-161- 2630204- 104- 2021/22- 058	Renovation of one classroom to completion: replacement of the roof, fixing door and windows, flooring and painting whose condition is dilapidated.	400,000	-	400,000	New
57	Kabergei Primary School	4-030-161- 2630204- 104- 2021/22- 059	Purchase of 50 desks @ 6,000 Kshs.300,000	300,000.00		300,000.00	New
58	Kamasai Primary School	4-030-161- 2630204- 104- 2021/22- 060	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	1,000,000.0 0	500,000.00	500,000.00	Ongoin g
59	Kitecho Primary School	4-030-161- 2630204- 104- 2021/22- 061	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	900,000.00	500,000.00	400,000.00	Ongoin g
60	Waseges Primary School	4-030-161- 2630204- 104- 2021/22- 063	Completion of teachers quarters one room (bedsitter) with kitchen and washrooms; Fixing doors and windows,	600,000	400,000	200,000	ongoin g



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
			plastering, flooring and painting				
61	Chebirebei Primary School	4-030-161- 2630204- 104- 2021/22- 064	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	900,000.00	600,000.00	300,000	Ongoin g
62	Chebirebei Primary School	4-030-161- 2630204- 104- 2021/22- 064	Purchase of 50 desks at Kshs.300,000	300,000	-	300,000	New
	Aram Primary School	4-030-161- 2630204- 104- 2021/22- 065	Purchase of 50 desks at Kshs.300,000	300,000	-	300,000	new
64	Koibarak primary school	4-030-161- 2630204- 104- 2021/22- 066	Purchase of 50 desks at Kshs.300,000	300,000	-	300,000	new
65	Mogotio primary school	4-030-161- 2630204- 104- 2021/22- 067	Purchase of 50 desks at Kshs.300,000	300,000	-	300,000	new
66	Kisanana primary school	4-030-161- 2630204- 104- 2021/22- 068	Purchase of 50 desks at Kshs.300,000	300,000	-	300,000	new
67	Tingtinyon primary school	4-030-161- 2630204- 104- 2021/22- 069	Purchase of 33 desks @ kshs. 200,000.	200,000		200,000	New
TOTAL						37,250,000	
SECONDARY SCHOOLS							
1	Mogotio Mixed Day	4-030-161- 2630205-	Completion of fencing using	650,000	450,000	200,000	ongoin g

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S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
	Township Secondary School	104- 2021/22- 001	wooden posts and barbed wire to cover 5 acres land.				
2	Mogotio Mixed Day Township Secondary School	4-030-161- 2630205- 104- 2021/22- 001	Purchase of 50 lockers and chairs @ Kshs.400,000	400,000	-	400,000	new
3	Koitebes Secondary School	4-030-161- 2630205- 104- 2021/22- 002	completion of 40 student science laboratory: roofing, fixing doors and windows, plastering, flooring, painting	4,000,000.00	1,200,000.00	2,800,000.00	Ongoin g
4	Reuben Cheruiyot Secondary School - Olmarai	4-030-161- 2630205- 104- 2021/22- 003	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	900,000	500,000	400,000	ongoin g
5	Kiprotia Day Secondary School	4-030-161- 2630205- 104- 2021/22- 004	Purchase of 5-acre land @ 350,000/ per acre	1,750,000.00	1,300,000.00	450,000.00	Ongoin g
6	Koibarak Secondary School	4-030-161- 2630205- 104- 2021/22- 005	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	900,000.00	500,000.00	400,000.00	Ongoin g



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
7	Radad Secondary School	4-030-161- 2630205- 104- 2021/22- 006	Completion of one classroom: fixing door and windows, plastering, flooring, painting and leveling	900,000.00	600,000.00	300,000.00	Ongoin g
8	Ngubereti Secondary School	4-030-161- 2630205- 104- 2021/22- 007	Additional funds for the purchase of 51 seater school bus (See attached quotation)	8,300,000.00	7,000,000.00	1,300,000.00	Ongoin g
9	Mugurin Secondary School	4-030-161- 2630205- 104- 2021/22- 008	Additional funds for the purchase of 51 seater school bus (See attached quotation)	8,300,000.00	7,000,000.00	1,300,000.00	Ongoin g
10	Sagasagik Secondary School	4-030-161- 2630205- 104- 2021/22- 009	Completion of a 40 students' laboratory; fixing doors and windows, plastering, flooring, plumbing works and electrical works.	4,000,000.00	1,000,000.00	3,000,000.00	Ongoin g
11	Sirwa Secondary School	4-030-161- 2630205- 104- 2021/22- 010	pipng works/laying pipes from sigowo water intake to the school approximately 2kms	2,000,000.00	-	2,000,000.00	New
12	Sinende Secondary School	4-030-161- 2630205- 104- 2021/22- 011	construction of a new classroom to completion	1,000,000.00	-	1,000,000.00	New
13	A.I.C Totona Girls Secondary School	4-030-161- 2630205- 104- 2021/22- 012	Construction of one new classroom to completion.	1,000,000.00	-	1,000,000.00	New

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S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
14	St. Mary's Day Secondary School- Emining	4-030-161- 2630205- 104- 2021/22- 013	Completion of two classrooms: Roofing, fixing doors and windows, plastering, flooring and paintworks	2,000,000.00	1,000,000.00	1,000,000.00	Ongoin g
15	Kipkitur Secondary School	4-030-161- 2630205- 104- 2021/22- 014	Completion of a 40 student science laboratory: Walling ,roofing, fixing doors and windows, plastering, flooring and paintworks	4,000,000	600,000	1,700,000,00 0	Ongoin g
16	Kipkitur Secondary School	4-030-161- 2630205- 104- 2021/22- 014	Purchase of 50 lockers and chairs @ Kshs.400,000	400,000	-	400,000	new
17	Kamar Secondary School	4-030-161- 2630205- 104- 2021/22- 015	Purchase of 50 lockers and chairs @ Kshs.400,000	400,000	-	400,000	new
TOTAL						17,550,000	
SECURITY PROJECTS							
1	Molosirwe Chiefs Office	4-030-161- 2640507- 113- 2021/22- 001	Completion of chief's office-five rooms: fixing doors and windows, plastering, flooring and keying	1,200,000. 00	800,000.00	400,000.00	Ongoin g
2	Kapnosgei Chiefs Office	4-030-161- 2640507- 113- 2021/22- 002	Completion of chief's office five rooms: fixing doors and windows, plastering, flooring keying and painting.	1,300,000. 00	900,000.00	400,000.00	Ongoin g
3	Kibotany Assistant Chiefs Office	4-030-161- 2640507- 113- 2021/22-	Construction of a 5 roomed office block to lintel level	1,500,000. 00		500,000.00	New



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
		003					
4	Oldebes Chiefs Office	4-030-161- 2640507- 113- 2021/22- 004	Completion of chief's office: fixing doors and windows, plastering, flooring keying and painting.	1,200,000. 00	900,000.00	300,000.00	Ongoin g
5	Cheberen Chiefs Office Block	4-030-161- 2640507- 113- 2021/22- 005	Completion of chief's office blocks-five rooms: flooring, glazing and painting	1,500,000. 00	1,300,000	200,000	Ongoin g
	Ngubereti Chiefs Office	4-030-161- 2640507- 113- 2021/22- 006	Completion of chiefs office blocks five rooms: flooring, glazing and painting	1,400,000	1,200,000	200,000	ongoin g
7	Kiptoim Chiefs Office	4-030-161- 2640507- 113- 2021/22- 007	Completion of chiefs office blocks-five rooms: flooring, glazing and painting	1,400,000	1,200,000	200,000	ongoin g
8	Koibos-Soi Chiefs Office	4-030-161- 2640507- 113- 2021/22- 008	Completion of chiefs office blocks five rooms: flooring, glazing and painting	1,400,000	1,200,000	200,000	ongoin g
9	Simotwe Chiefs Office	4-030-161- 2640507- 113- 2021/22- 009	Completion of chiefs office blocks five rooms: flooring, glazing and painting	1,400,000	1,200,000	200,000	ongoin g
10	Kabuswo Chiefs Office	4-030-161- 2640507- 113- 2021/22- 010	Completion of chiefs office blocks three rooms: flooring, glazing and painting	1,000,000	800,000	200,000	ongoin g
	TOTAL					2,800,000	
POWERLINE EXPANSION/POWER CONNECTION (MATCHING PROJECT WITH REREC)							



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
1	Power line Expansion/Power Connection	4-030-161- 2640510- 110- 2016/17- 001	Power line expansion for the following lines: 1. Ngusero to Kaberer line at Kshs.1,500,000 2.Oldebes- Kipketubon line at Kshs.1,500,000 3.Olkokwe area at Kshs. 1,500,000 4.Nato- phase 2 at Kshs. 2,000,000	6,500,000. 00	-	6,500,000.00	New
TOTAL						6,500,000.00	
ENVIRONMENT ACTIVITIES							
1	Bikwen Gobat Primary School	4-030-161- 2640510- 110- 2021/22- 001	Construction of a 4 door latrine for girls with 1 door catering for the needs of Persons with Disability.	341,778.00	-	341,778.00	new
2	Kokwenmoi Primary School	4-030-161- 2640510- 110- 2021/22- 002	Construction of a 4 door latrine for girls with 1 door catering for the needs of Persons with Disability.	300,000.00	-	300,000.00	new
3	Nyalilbuch Primary School	4-030-161- 2640510- 110- 2021/22- 003	Construction of a 4 door latrine for boys with 1 door catering for the needs of Persons with Disability.	300,000.00	-	300,000.00	new
4	Kaplaimoi Primary School	4-030-161- 2640510- 110- 2021/22- 004	Construction of a 4 door latrine for boys with 1 door catering for the needs of Persons with Disability.	300,000.00	-	300,000.00	new



S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
5	Kipteweret Primary School	4-030-161- 2640510- 110- 2021/22- 005	Construction of a 4 door latrine for girls with 1 door catering for the needs of Persons with Disability.	300,000.00	-	300,000.00	new
6	Kitecho Primary School	4-030-161- 2640510- 110- 2021/22- 006	Construction of a 4 door latrine for boys w with 1 door catering for the needs of Persons with Disability.	300,000.00	-	300,000.00	new
7	Cheberen Primary School	4-030-161- 2640510- 110- 2021/22- 007	Construction of a 4 door latrine for boys with 1 door catering for the needs of Persons with Disability.	300,000.00	-	300,000.00	New
8	Kipkitur Secondary School	4-030-161- 2640510- 110- 2021/22- 008	Construction of two 4 doors pit latrine for boys and girls with 1 door catering for the needs of Persons with Disability.	600,000.00	-	600,000.00	New
	TOTAL					2,741,778.00	
	SPORTS ACTIVITIES						

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S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
1	Mogotio Constituency Sports Tournament	4-030-161- 2640509- 112- 2021/2022- 001	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,736,120. 75	-	2,736,120.75	new
TOTAL						2,736,120.75	
6% ADMINISTRATION AND RECURRENT EXPENDITURE							
1	Employee Salaries	4-030-161- 2110000- 100- 2021/22- 001	Payment of staff salaries	3,860,000	-	3,860,000	new
2	NHIF	4-030-161- 2110000- 100- 2021/22- 006	Payment of NHIF deductions	50,000,000	-	50,000	New
3	Gratuity	4-030-161- 2110000- 100- 2021/22- 005	Payment of service gratuity	433,100	-	433,100	new
4	NSSF	4-030-161- 2110000- 100- 2021/22- 002	NSSF Deductions	50,000.00	-	50,000.00	new

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S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
5	Goods And Services	4-030-161- 2210000- 100- 2021/22- 003	Purchase of office furniture, fuel, repairs and maintenance ,printing, stationery ,telephone, travel and subsistence	1,656,900	-	1,656,900	new
6	Committee Expenses	4-030-161- 2210802- 100- 2021/22- 004	Payment of Committee allowances, transport, conference	2,175,332. 76	-	2,175,332.76	new
TOTAL						8,225,332.76	
MONITORING, EVALUATION AND CAPACITY BUILDING.							
1	NG- CDFC/PMC Capacity Building	4-030-161- 2210700- 111- 2021/22- 001	Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF Issues	2,000,000. 00	-	2,000,000.00	new
2	Goods And Services	4-030-161- 2210000- 111- 2021/22- 002	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,500,000. 00	-	1,500,000.00	new
3	Committee Expenses	4-030-161- 2210802- 111- 2021/22- 003	Payment of Committee allowances, transport, conference	612,333.38	-	612,333.38	new
TOTAL						4,112,333.38	

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S/N O	Project Name	Project No.	Activities	Estimated Cost (Ksh)	Cummulati ve Allocation (Ksh)	Amount Allocated (Ksh)	Status
	BURSARY						
1	Bursary: Secondary Schools	4-030-161- 2640101- 103- 2021/22- 001	Payment of bursary to needy students in secondary schools	30,000,000 .00	-	30,000,000.0 0	new
2	Bursary Tertiary institutions	4-030-161- 2640102- 103- 2021/22- 002	Payment of bursary to needy students in tertiary institutions	17,981,107 .76	-	17,981,107.7 6	new
	TOTAL					47,981,107.7 6	
	EMERGENCY						
1	Emergency	4-030-161- 2640200- 101- 2021/22- 001	To cater for any unforeseen occurrences and emergency interventions in the Constituency during the FY 2021/2022	7,192,206. 90	-	7,192,206.90	new
	TOTAL					7,192,206.90	

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The office was requested to followup with the relevant Government Departments and obtain the cost estimates for water projects and concurrence letter from REREC to enable a complete and whole approval of the proposed projects.

The meeting was of the view that cost estimates for construction of new classrooms will vary across the constituency due to transportation costs and accessibility of building materials and labour.

The committee agreed that construction of new classrooms in Mogotio constituency to range from kshs.900,000/ to kshs.1,200,000/

The FAM was requested to expedite the process and prepare all the relevant documents for resubmission

MOGOTIO NG-CDF/06/2021/2022: FUND DISBURSEMENT

The meeting was informed that the NG-CDF Board had released a sum of kshs.34M for three approved projects. The three projects are Emergency, Administration and Bursary.

The meeting was of the view that emergencies reported to the office be addressed.

The committee thus approved payments for emergency projects as shown in the table (ANNEX: MOGOTIO NG-CDF/EMG/2021-2022/001)

The meeting agreed to prioritize bursary funds to Form 1 students. The Bursary committee was requested to jumpstart the vetting and award process.

The committee approved the Administration and recurrent expenditure budget as shown in the table (MOGOTIO NG-CDF/ADMIN.BGT/2021/2022-001)

The meeting requested the Board to consider expanding the Codelist to enable funding of more projects.



MOGCTIO NG-CDF/07/2021/2022: A.O.B

- >The committee to prioritize training of project management committees during the year.
 - >Project labeling and branding to be done in accordance with the Boards communication policy.
 - >The committee thanked the Boards Risk Management department for the recent training on risk management.
 - >The committee to work closely with relevant Government departments.
 - >The committee lauded the National Assembly for proposing increase of the NG-CDF funds from 2.5% to 5% of the national budget.
 - >The committee agreed to address staff shortages occasioned by high turnover.
 - >The committee thanked the NGCDF Board for issuing various advisories.
- There being no other business the meeting ended with a word of prayer from Mrs. Pauline Koech

The minutes were confirmed by:

Secretary Pauline Koech Sign P. Koech Date 24/11/2021

Chairman SAMUEL K. KIPKOR Sign S. Kipkor Date 24/11/2021