

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 161

CONSTITUENCY NAME: MOGOTIO

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
161/AP1	Administration/Recurrent	8,225,332.74
161/AP2	Monitoring and evaluation/Capacity Building	4,112,333.38
161/2640100	Bursary/Mocks/Cats	47,981,107.65
161/2640200	Emergency Projects	7,192,206.90
161/2630204	Primary School Projects	36,750,000.00
161/2630205	Secondary School Projects	18,050,000.00
161/2640507	Security Projects	2,800,000.00
161/2640509	Sports Activities	2,736,120.75
161/2640510	Environmental Projects	2,741,777.58
161/2640506	Electricity Projects	6,500,000.00
TOTAL		137,088,879.00

SAMUEL K. KUPOR

Chairman

Signature

Date

George Kaman

Fund Manager

Signature

Date

FUND ACCOUNT MANAGER
MOGOTIO CONSTITUENCY DEV.
P.O. Box 75-20105
Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 36,750,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaburget Primary School	4-0030-161-2630204-104-2021-2022-1	Piping works of water from Kaburget Resource Centre to the school approximate distance of 2KMs	New Project	600,000.00
Kapkein Primary School	4-0030-161-2630204-104-2021-2022-2	Construction of administration block -3 rooms, head teachers office, deputy head teachers office and staffroom up to lintel level	New Project	500,000.00
Sore Primary School	4-0030-161-2630204-104-2021-2022-4	Purchase of 1 acre land for expansion of the school@ 300,000/ per acre	New Project	300,000.00
Sore Primary School	4-0030-161-2630204-104-2021-2022-5	Completion of one classrooms fixing doors and windows, plastering, flooring, painting and labeling	Ongoing Project	400,000.00
Benongoi Primary School	4-0030-161-2630204-104-2021-2022-6	Completion of one classroom fixing doors and windows, plastering, painting and labeling.	Ongoing Project	400,000.00
Kaplainmoi Primary School	4-0030-161-2630204-104-2021-2022-7	Construction of one new classroom to completion	Ongoing Project	1,000,000.00
Chemorgong Primary School	4-0030-161-2630204-104-2021-2022-8	Renovation of one classroom -replacing door and windows, flooring, plastering to completion	New Project	300,000.00
Kimngorom	4-0030-161-2630204-104-2021-2022-9	Completion of one	Ongoing	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		classroom-flooring, plastering, fixing doors and windows	Project	
Tian Primary School	4-0030-161-2630204-104-2021-2022-10	Renovation of two classroom- fixing door and windows, plastering and painting to completion.	New Project	300,000.00
Oinopsos Primary School	4-0030-161-2630204-104-2021-2022-11	Construction of one new classroom to completion	New Project	900,000.00
Ngembamoi Primary School	4-0030-161-2630204-104-2021-2022-12	Renovation of two classrooms replacement of roofs, flooring, fixing doors and windows and pain works.	New Project	500,000.00
Ngembamoi Primary School	4-0030-161-2630204-104-2021-2022-13	Purchase of 50 desks	New Project	300,000.00
Cheberen Primary School	4-0030-161-2630204-104-2021-2022-14	Purchase of 5 acre land for expansion of the school@ 200,000/ per acre	New Project	500,000.00
Ngentui Primary School	4-0030-161-2630204-104-2021-2022-15	Completion of administration block Head teachers office, Deputy head teachers office and staffroom plastering, flooring and painting	Ongoing Project	300,000.00
Kapngemui Primary School	4-0030-161-2630204-104-2021-2022-16	Completion of one classroom plastering, flooring, fixing doors and windows and painting	Ongoing Project	400,000.00
Kures Primary School	4-0030-161-2630204-104-2021-2022-17	Completion of one classroom plastering, flooring, fixing doors and windows and painting.	Ongoing Project	400,000.00
Ebenezer Primary School	4-0030-161-2630204-104-2021-2022-18	Completion of one classroom plastering, flooring, fixing doors and windows and painting	Ongoing Project	400,000.00
Sagasagik Primary School	4-0030-161-2630204-104-2021-2022-19	Completion of one classroom plastering, flooring, fixing doors and windows and painting	Ongoing Project	400,000.00
Olbat Primary School	4-0030-161-2630204-104-2021-2022-20	Completion of one classroom plastering, flooring, fixing doors and windows and painting	Ongoing Project	400,000.00
Esageri School for The Deaf	4-0030-161-2630204-104-2021-2022-21	Completion of one classroom plastering, flooring, fixing doors and windows and painting	Ongoing Project	300,000.00
Ngusero Primary School	4-0030-161-2630204-104-2021-2022-22	Renovation of two classrooms Fixing doors and windows, replacement of roofs, fascia board and general finishing to completion.	New Project	500,000.00
Logiri Primary School	4-0030-161-2630204-104-2021-2022-23	Completion of one classroom plastering, flooring, fixing doors and windows and painting	Ongoing Project	400,000.00
Logiri Primary School	4-0030-161-2630204-104-2021-2022-24	Purchase of 50 desks @ kshs 6,000@Kshs.300,000	New Project	300,000.00
Noiwet Primary School	4-0030-161-2630204-104-2021-2022-25	Completion of one classroom plastering, flooring, fixing doors and windows and painting	Ongoing Project	400,000.00
Kipsogon Primary School	4-0030-161-2630204-104-2021-2022-26	Completion of one classroom plastering, flooring, fixing doors	Ongoing Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		and windows and painting		
St. Mary Primary School	4-0030-161-2630204-104-2021-2022-27	Completion of one classroom plastering, flooring, fixing doors and windows and painting	Ongoing Project	300,000.00
Kelelwa Primary School	4-0030-161-2630204-104-2021-2022-28	Renovation of one classroom flooring, replacement of roof sheets, replacement of door and windows and paint works to completion.	New Project	300,000.00
Bikwen Gobat Primary School	4-0030-161-2630204-104-2021-2022-29	Completion of one classrooms-plastering, flooring, fixing doors and windows and paintworks	Ongoing Project	400,000.00
Kimose Primary School	4-0030-161-2630204-104-2021-2022-30	Renovation of one classrooms-Replacement of doors and windows, plastering, flooring and paintworks	New Project	300,000.00
Sosion Primary School	4-0030-161-2630204-104-2021-2022-31	Construction of one new classroom to completion	New Project	1,000,000.00
Embogong Primary School	4-0030-161-2630204-104-2021-2022-32	Completion of one classrooms-plastering, flooring, fixing doors and windows and paintworks	Ongoing Project	400,000.00
Kabarbesi Primary School	4-0030-161-2630204-104-2021-2022-33	Drilling of bore hole and equipping	New Project	8,000,000.00
Sorti Primary School	4-0030-161-2630204-104-2021-2022-34	Renovation of one classroom flooring, fixing doors and windows and painting.	New Project	200,000.00
Nato Primary School	4-0030-161-2630204-104-2021-2022-35	Completion of one classroom plastering, flooring, fixing doors and windows and paintworks	Ongoing Project	400,000.00
Emining Special School For the blind.	4-0030-161-2630204-104-2021-2022-36	Completion of one classroom plastering, flooring, fixing doors and windows and paintworks	Ongoing Project	500,000.00
Kamalanget Primary School	4-0030-161-2630204-104-2021-2022-37	Completion of one classroom plastering, flooring, fixing doors and windows and paintworks	Ongoing Project	400,000.00
Oterit Primary School	4-0030-161-2630204-104-2021-2022-38	construction of one new classroom to completion	New Project	900,000.00
Kapkararam Primary School	4-0030-161-2630204-104-2021-2022-39	Renovation of one classroom Replacement of doors and windows, plastering, flooring and painting	New Project	300,000.00
Legetetwe Primary School	4-0030-161-2630204-104-2021-2022-40	Completion of one classroom fixing door and windows, flooring, plastering and paintworks	Ongoing Project	400,000.00
Chemutung Primary School	4-0030-161-2630204-104-2021-2022-41	completion of one classroom fixing door and windows, flooring, plastering and paintworks	Ongoing Project	400,000.00
Chemutung Primary School	4-0030-161-2630204-104-2021-2022-42	Purchase of 50 desks @ Kshs.300,000	New Project	300,000.00
Lelen Primary School	4-0030-161-2630204-104-2021-2022-44	Construction of one new classroom to completion	New Project	900,000.00
Molok Primary School	4-0030-161-2630204-104-2021-2022-45	Renovation of one classroom replacing door and windows,	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		repairing wall cracks, plastering, repairing floor cracks, flooring and painting up to completion .		
Kiskis Primary School	4-0030-161-2630204-104-2021-2022-48	Completion of one classroom roofing, plastering, flooring, fixing doors and windows and paintworks	Ongoing Project	400,000.00
Kiribot Primary School	4-0030-161-2630204-104-2021-2022-49	Completion of one classroom roofing, plastering, flooring, fixing doors and windows and paintworks	Ongoing Project	400,000.00
Kipteweret Primary School	4-0030-161-2630204-104-2021-2022-50	Construction of one new classroom to completion	New Project	900,000.00
Maji moto Primary School	4-0030-161-2630204-104-2021-2022-51	Additional funds for the purchase of 5 acre land at kshs.100,000 per acre for school expansion	Ongoing Project	250,000.00
Majimoto Primary School	4-0030-161-2630204-104-2021-2022-52	Renovation of one classroom repair floor cracks, plastering to walls, glazing, and paint works up to completion.	New Project	300,000.00
Emsos Primary School	4-0030-161-2630204-104-2021-2022-53	Purchase of 50 desks @kshs 6,000 @ Kshs.300,000	New Project	300,000.00
Molos Primary School	4-0030-161-2630204-104-2021-2022-54	Completion of one classroom floor finish, glazing, painting and leveling	Ongoing Project	200,000.00
St. Maximilian Kolbes Primary School	4-0030-161-2630204-104-2021-2022-55	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	400,000.00
Kokwenmoi Primary School	4-0030-161-2630204-104-2021-2022-56	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	400,000.00
Kapkundul Primary School	4-0030-161-2630204-104-2021-2022-57	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	400,000.00
Kapkundul Primary School	4-0030-161-2630204-104-2021-2022-58	Purchase of 50 desks @ kshs 6,000@Kshs.300,000	New Project	300,000.00
Kipkitur Primary School	4-0030-161-2630204-104-2021-2022-59	Purchase of 5 acre land at 150,000/ per acre for school expansion	New Project	400,000.00
Muguyuni Primary School	4-0030-161-2630204-104-2021-2022-60	Construction of one new classroom to completion	New Project	900,000.00
Magoi Primary School	4-0030-161-2630204-104-2021-2022-61	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	400,000.00
Magoi Primary School	4-0030-161-2630204-104-2021-2022-62	Purchase of 50 desks at Kshs.300,000	New Project	300,000.00
Chepyuan Primary School	4-0030-161-2630204-104-2021-2022-63	Renovation of one classroom to completion replacement of the roof, fixing door and windows, flooring and painting whose condition is dilapidated.	New Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kabergei Primary School	4-0030-161-2630204-104-2021-2022-64	Purchase of 50 desks @kshs.6,000@ Kshs.300,000	New Project	300,000.00
Kamasai Primary School	4-0030-161-2630204-104-2021-2022-65	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	500,000.00
Kitecho Primary School	4-0030-161-2630204-104-2021-2022-66	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	400,000.00
Waseges Primary School	4-0030-161-2630204-104-2021-2022-68	Completion of teachers quarters one room (bedsitter) with kitchen and washrooms Fixing doors and windows, plastering, flooring and painting	Ongoing Project	200,000.00
Chebirebei Primary School	4-0030-161-2630204-104-2021-2022-69	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	New Project	300,000.00
Chebirebei Primary School	4-0030-161-2630204-104-2021-2022-70	Purchase of 50 desks at Kshs.300,000	New Project	300,000.00
Aram Primary School	4-0030-161-2630204-104-2021-2022-71	Purchase of 50 desks at Kshs.300,000	New Project	300,000.00
Koibarak primary school	4-0030-161-2630204-104-2021-2022-72	Purchase of 50 desks at Kshs.300,000	New Project	300,000.00
Mogotio primary school	4-0030-161-2630204-104-2021-2022-73	Purchase of 50 desks at Kshs.300,000	New Project	300,000.00
Kisanana primary school	4-0030-161-2630204-104-2021-2022-74	Purchase of 50 desks at Kshs.300,000	New Project	300,000.00
Tingtinyon primary school	4-0030-161-2630204-104-2021-2022-75	Purchase of 33 desks @ kshs. 200,000.	New Project	200,000.00
TOTAL:				36,750,000.00

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

George Kamanu

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
MOGOTIO CONSTITUENCY DEV.
P.O. Box 15-20105 MOGOTIO
Date:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 18,050,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Koitebes Secondary School	4-0030-161-2630205-104-2021-2022-3	completion of 40 student science laboratory roofing, fixing doors and windows, plastering, flooring, painting	Ongoing Project	2,800,000.00
Sirwa Secondary School	4-0030-161-2630205-104-2021-2022-4	pipng works/laying pipes from sigowo water intake to the school approximately 2kms	New Project	2,000,000.00
Sinende Secondary School	4-0030-161-2630205-104-2021-2022-5	construction of a new classroom to completion	New Project	1,000,000.00
Mogotio Mixed Day Township Secondary School	4-0030-161-2630205-104-2021-2022-76	Completion of fencing using wooden posts and barbed wire to cover 5 acres land.	Ongoing Project	200,000.00
Mogotio Mixed Day Township Secondary School	4-0030-161-2630205-104-2021-2022-6	Purchase of 50 lockers and chairs @ Kshs.400,000	New Project	400,000.00
Reuben Cheruiyot Secondary School - Olmarai	4-0030-161-2630205-104-2021-2022-78	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	400,000.00
Kiprotla Day Secondary School	4-0030-161-2630205-104-2021-2022-79	Purchase of 5-acre land @ 350,000/ per acre	New Project	450,000.00
Koibarak Secondary School	4-0030-161-2630205-104-2021-2022-80	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Radad Secondary School	4-0030-161-2630205-104-2021-2022-81	Completion of one classroom fixing door and windows, plastering, flooring, painting and leveling	Ongoing Project	300,000.00
Ngubereti Secondary School	4-0030-161-2630205-104-2021-2022-82	Additional funds for the purchase of 51 seater school bus	Ongoing Project	1,300,000.00
Mugurin Secondary School	4-0030-161-2630205-104-2021-2022-83	Additional funds for the purchase of 51 seater school bus	Ongoing Project	1,300,000.00
Sagasagik Secondary School	4-0030-161-2630205-104-2021-2022-84	Completion of a 40 students laboratory fixing doors and windows, plastering, flooring, plumbing works and electrical works.	Ongoing Project	3,000,000.00
A.I.C Totona Girls Secondary School	4-0030-161-2630205-104-2021-2022-87	Construction of one new classroom to completion.	New Project	1,000,000.00
St. Marys Day Secondary School- Emining	4-0030-161-2630205-104-2021-2022-88	Completion of two classroomsRoofing, fixing doors and windows, plastering, flooring and paintworks	Ongoing Project	1,000,000.00
Kipkitur Secondary School	4-0030-161-2630205-104-2021-2022-89	Completion of a 40 student science laboratory Walling ,roofing, fixing doors and windows, plastering, flooring and paintworks	Ongoing Project	1,700,000.00
Kipkitur Secondary School	4-0030-161-2630205-104-2021-2022-90	Purchase of 50 lockers and chairs @ Kshs.400,000	New Project	400,000.00
Kamar Secondary School	4-0030-161-2630205-104-2021-2022-91	Purchase of 50 lockers and chairs @ Kshs.400,000	New Project	400,000.00
TOTAL:				18,050,000.00

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

George Kamau

POSITION:

Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,741,777.58 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipkitur Secondary School	4-0030-161-2640510-110-2021-2022-1	Construction of two 4 doors pit latrine for boys and girls with 1 door catering for the needs of Persons with Disability.	New Project	600,000.00
Cheberen Primary School	4-0030-161-2640510-110-2021-2022-2	Construction of a 4 door latrine for boys with 1 door catering for the needs of Persons with Disability.	New Project	300,000.00
Kitecho Primary School	4-0030-161-2640510-110-2021-2022-3	Construction of a 4 door latrine for boys with 1 door catering for the needs of Persons with Disability.	New Project	300,000.00
Kipteweret Primary School	4-0030-161-2640510-110-2021-2022-4	Construction of a 4 door latrine for girls with 1 door catering for the needs of Persons with Disability.	New Project	300,000.00
Kaplamoi Primary School	4-0030-161-2640510-110-2021-2022-5	Construction of a 4 door latrine for boys with 1 door catering for the needs of Persons with Disability.	New Project	300,000.00
Nyalibuch Primary School	4-0030-161-2640510-110-2021-2022-6	Construction of a 4 door latrine for boys with 1 door catering for the needs of Persons with Disability.	New Project	300,000.00
Kokwenmoi Primary School	4-0030-161-2640510-110-2021-2022-7	Construction of a 4 door latrine for girls with 1 door catering for	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		the needs of Persons with Disability.		
Bikwen Gobat Primary School	4-0030-161-2640510-110-2021-2022-8	Construction of a 4-door latrine for girls with 1 door catering for the needs of Persons with Disability.	New Project	341,777.58
TOTAL:				2,741,777.58

Person completing form

SIGNATURE:

[Signature]

DATE:

24 / 11 / 2021

NAME:

George Ramau

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,800,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Simotwe Chiefs Office	4-0030-161-2640507-113-2021-2022-1	Completion of chiefs office blocks five rooms flooring, glazing and painting	Ongoing Project	200,000.00
Koibos-Soi Chiefs Office	4-0030-161-2640507-113-2021-2022-2	Completion of chiefs office blocks five rooms flooring, glazing and painting	Ongoing Project	200,000.00
Kiptoiim Chiefs Office	4-0030-161-2640507-113-2021-2022-3	Completion of chiefs office blocks-five rooms flooring, glazing and painting	Ongoing Project	200,000.00
Ngubereti Chiefs Office	4-0030-161-2640507-113-2021-2022-4	Completion of chiefs office blocks five rooms flooring, glazing and painting	Ongoing Project	200,000.00
Cheberen Chiefs Office Block	4-0030-161-2640507-113-2021-2022-5	Completion of chiefs office blocks-five rooms flooring, glazing and painting	Ongoing Project	200,000.00
Oldebes Chiefs Office	4-0030-161-2640507-113-2021-2022-6	Completion of chiefs office fixing doors and windows, plastering, flooring keying and painting.	Ongoing Project	300,000.00
Kibotany Assistant Chiefs Office	4-0030-161-2640507-113-2021-2022-7	Construction of a 5 roomed office block to lintel level	New Project	500,000.00
Kapnosgei Chiefs Office	4-0030-161-2640507-113-2021-2022-8	Completion of chiefs office five rooms fixing doors and windows, plastering, flooring keying and painting.	Ongoing Project	400,000.00
Molosirwe Chiefs	4-0030-161-2640507-113-2021-2022-9	Completion of chiefs office-five	Ongoing	400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office		rooms fixing doors and windows, plastering, flooring and keying	Project	
Kabuswo Chiefs Office	4-0030-161-2640507-113-2021-2022-10	Completion of chiefs office, blocks three rooms flooring, glazing and painting	Ongoing Project	200,000.00
TOTAL:				2,800,000.00

Person completing form

SIGNATURE:

[Signature]

DATE:

24 / 11 / 2021

NAME:

George Kamau

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,736,120.75 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mogotio Constituency Sports Tournament	4-0030-161-2640509-112-2021-2022-1	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	New Project	2,736,120.75
TOTAL:				2,736,120.75

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

George Kamau

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,206.90 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0030-161-2640200-101-2021-2022-1	To cater for any unforeseen occurrences and emergency interventions in the Constituency during the FY 2021/2022	New Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

George Kamau

POSITION:

Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 6,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Power line Expansion/Power Connection	4-0030-161-2640506-108-2021-2022-1	Powe. line expansion for the following lines1. Ngusero to Kaberer line at Kshs.1,500,0002.Oldebes-Kipketubon line at Kshs.1,500,0003.Olkokwe area at Kshs. 1,500,0004.Nato-phase 2 at Kshs: 2,000,000	New Project	6,500,000.00
TOTAL:				6,500,000.00

Person completing form

SIGNATURE: George Kaman DATE: 24.11.2021

NAME: George Kaman POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 4,293,100.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0030-161-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,860,000.00
Gratuity	4-0030-161-2110000-100-2021-2022-3	Payment of service gratuity	New Project	433,100.00
TOTAL:				4,293,100.00

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

George Kamau

POSITION:

Fund Account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,156,900.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods And Services	4-0030-161-2210000-100-2021-2022-5	Purchase of office furniture, fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	New Project	1,656,900.00
Goods And Services	4-0030-161-2210000-111-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	1,500,000.00
TOTAL:				3,156,900.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2120101
Project Title NSSF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0030-161-2120101-100-2021-2022-4	Payment of service gratuity	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

POSITION:

George Kamau Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2120201
Project Title NHIF
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0030-161-2120201-100-2021-2022-2	Payment of NHIF deductions	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

POSITION:

George Kamau
Fund Account Manager

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number 2210802

Project Title Committee Expenses

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,787,666.12 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0030-161-2210802-111-2021-2022-3	Payment of Committee allowances, transport, conference	New Project	612,333.38
Committee Expenses	4-0030-161-2210802-100-2021-2022-6	Payment of Committee allowances, transport, conference	New Project	2,175,332.74
TOTAL:				2,787,666.12

Person completing form

SIGNATURE: 

DATE: 24.11.2021

NAME: George Hamau

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2210700
Project Title Capacity Building
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 2,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0030-161-2210700-111-2021-2022-1	Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF Issues	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: 

DATE: 24 / 11 / 2021

NAME: George Kamau

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 8,225,332.74

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0030-161-2110000-100-2021-2022-1	Payment of staff salaries	New Project	3,860,000.00
NHIF	4-0030-161-2120201-100-2021-2022-2	Payment of NHIF deductions	New Project	50,000.00
Gratuity	4-0030-161-2110000-100-2021-2022-3	Payment of service gratuity	New Project	433,100.00
NSSF	4-0030-161-2120101-100-2021-2022-4	Payment of service gratuity	New Project	50,000.00
Goods And Services	4-0030-161-2210000-100-2021-2022-5	Purchase of office furniture, fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	New Project	1,656,900.00
Committee Expenses	4-0030-161-2210802-100-2021-2022-6	Payment of Committee allowances, transport, conference	New Project	2,175,332.74
TOTAL:				8,225,332.74

Person completing form

SIGNATURE: 

DATE: 24/11/2021

NAME: George Kamau

POSITION: Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 30,000,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0030-161-2640101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	30,000,000.00
TOTAL:				30,000,000.00

Person completing form

SIGNATURE: 

DATE: 24 / 11 / 2021

NAME: George Kamau

POSITION: Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 17,981,107.65

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0030-161-2640102-103-2021-2022-2	Payment of bursary to needy students in tertiary institutions	New Project	17,981,107.65
TOTAL:				17,981,107.65

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

George Kamau

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 4,112,333.38 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0030-161-2210700-111-2021-2022-1	Undertake training of the PMCs, staff and NG-CDFCs on NG-CDF Issues	New Project	2,000,000.00
Goods And Services	4-0030-161-2210000-111-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	1,500,000.00
Committee Expenses	4-0030-161-2210802-111-2021-2022-3	Payment of Committee allowances, transport, conference	New Project	612,333.38
TOTAL:				4,112,333.38

Person completing form

SIGNATURE:

DATE:

24 / 11 / 2021

NAME:

POSITION:

Fund Account Manager