

#### National Government Constituencies Development Fund Mogotio Constituency P.O Box 75-20105

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OUR REF: MCDF/HDBRD/CORRES.001/2023

2<sup>nd</sup> February, 2023

The Chief Executive Officer, CDF Board, Harambee Plaza, P.O Box 46682-00100 Nairobi.

Dear Sir.

#### RE: SUBMISSION OF PROJECTS PROPOSALS FOR FY 2022/2023 FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

The above subject refers.

This is to forward to you the project proposals for FY2022/2023 for Mogotio NG-CDF for funding consideration. I have enclosed the following:

- Mogotio NG-CDF Committee Minutes of 27th January, 2023
- ii. The Third and Fourth schedules.
- iii. Ward open public meeting/forums reports.
- iv. Project code list.

It is my hope that the proposed projects are approved accordingly.

Yours Sincerely,

George Kamau

Fund Account Manager

### THE MINUTES OF MOGOTIO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 27<sup>TH</sup> JANUARY 2023 AT NG-CDF BOARDROOM AT 10.00AM

#### MEMBERS PRESENT

| 1. | Michael K. Kimeli  | Chairman   |
|----|--------------------|------------|
| 2. | Paul K. Koech      | Secretary  |
| 3. | George Kamau       | Ex-officio |
| 4. | Rachael Ramkat     | Member     |
| 5. | Angeline Kangogo   | Member     |
| 6. | Faith Joyce Chebet | Member     |
| 7. | Jacob K. Yatich    | Member     |
| 8. | Evaline C. Mutai   | Member     |
| 9. | David K. Molok     | Member     |
| 10 | . Isaiah Kiptanui  | Member     |

#### IN ATTENDANCE

1. James K. Rotich - Constituency Office Manager

#### AGENDA

- 1. Prayer
- 2. Introduction
- 3. Reading And Confirmation Of Previous Minutes
- 4. Matters Arising
- 5. Bursary and Project Funds Disbursement
- 6. Tabling Of Reports And Circulars
  - (a) Ward Consultative Forums Reports
  - (b) NG-CDF Board Circulars
  - (c) Project Status Report
  - (e) Gazettement of Mogotio NG-CDF Members
  - (g) Perfomance Contract
- 7. Submission of Project Proposals FY 2022/2023
- 8. A.O.B

The meeting started with a word of prayer from Mrs. Angeline Kangogo

#### MOGOTIO NG-CDF/01/2022/2023: INTRODUCTION

The Chairman called the meeting to order at 10.00 a.m.

He welcomed the members to the meeting and thanked them for their attendance.

The Chair thanked members for attendance this being the first meeting after the inaugural meeting.

The Chair requested members to continue being vigilance over the covid 19 pandemic

He reiterated that He has been in constant communication with the members for purposes of knowing how they were faring in view of the corona virus pandemic and other matters

He thanked God for protecting the members, their families, the staff and Mogotio Constituents against diseases and for his blessings

He told members that Mogotio NG-CDF will continue to adhere to containment measures as directed by the Ministry of Health.



The Chair thanked the Area Member Parliament for his continuous support

He invited members to engage fully in the deliberation as the agenda items were key in shaping the future of the constituency in terms of development

#### MOGOTIO NG-CDF/02/2022/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The minutes of the previous meeting were read. They were confirmed as true record of the meeting's deliberation.

The minutes were proposed by Angeline Kangogo and seconded by David Molok

#### MOGOTIO NG-CDF/03/2022/2023: MATTERS ARISING.

#### (i) PMC Training

The meeting was informed that the Board will be organizing training sessions for NG-CDF Committees across the country. The committees will in turn cascade the training to PMCs and other key stakeholders in the constituency. The FAM will inform the committee in due course

#### (ii) Change of Mogotio NG-CDF Main Bank account Signatories

The Mogotio NG-CDF Main Bank Account is held with KCB Bank, Mogotio branch

The modalities on effecting change of signatories are underway. They were however affected by the transfer of the sub county accountant. The changes will be effected as soon as the new sub county accountant takes over.

#### (iii) Communication

The meeting emphasized on the need to improve on communication, timely information is key in decision making. The meeting was informed that the office has a dedicated mobile line for communication purposes and the responsible officer is the secretary.

The meeting agreed that there was need to increase visibility of the operations of the Fund by doing the following:

- (a) Ensuring all projects are labeled and signboards erected
- (b) Putting up noticeboards in strategic places across the constituency
- (c) PMCs to be required to label, brand and erect signboards

The meeting heard that the spokesperson of NG-CDF is the Chair assisted by the Area Member of parliament. The performance contract (PC) requires that the duo appear in a radio station and sensitize the public on NG-CDF operations in the constituency

The meeting also requested the concerned parties to handle information with care to ensure confidentiality

#### (iv) Bursary

There were several proposals advanced on how to award bursary to day schools. The committee agreed on the need to support day schools within Mogotio constituency by seeking creative ways of encouraging students to seek day schools within Mogotio.

There was a proposal to only award bursary to day schools within Mogotio constituency.

The committee however felt that this proposal though well intended requires public sensitization and awareness.

The other proposal was to differentiate the amounts awarded to day schools within Mogotio and day schools outside Mogotio. There was a meeting of mind that day schools within Mogotio needed alot of support to grow and improve performance.

The bursary committee was requested to look into this matter alongside other issues raised to enhance bursary award process.



The bursary forms and matrix was to be revisited for fine tuning especially on parameters such as 'needy with income' to be replaced with 'needy with some little income'

The FAM tabled circular dated 18th June 2020 and referenced NG-CDF/CEO/BOARD CIRCULARS VOL. 11(021) on guidelines on administration of bursary schemes and circular dated 18th June 2020 and referenced NG-CDF/CEO/BOARD CIRCULARS VOL. 11(022) on Financing and implementation of social security projects.

The bursary committee was tasked to study these two circulars and advice on implementation. The committee resolved to consider full bursary award for total orphans.

The committee was also informed that the Fund had engaged the services of Postal Corporation of Kenya (PCK) to assist in the despatch of Bursary cheques across the country. This is meant to reduce the backlog of uncollected cheques in the office and curb lose of cheques in the hands of parents

#### MOGOTIO NG-CDF/04/2022/2023: BURSARY AND PROJECTS FUNDS

The meeting was informed that the NG-CDF Board had only released a sum of ksh 7M for administration votes and Bursary.

The FAM informed the committee that the relevant AIEs for the funds had been received thanks to close followup by the Area Member of Parliament with the NG-CDF Board in Nairobi.

The associated budget for administration vote was tabled and approved. On bursary the committee resolved to pool sufficient resources to adequately address the needs of the constituents given the pressure associated with bursary. It was agreed that relevant structures to administer, vet and award bursary be created and re-engineered within the location in order to ensure efficiency and ideation

### MOGOTIO NG-CDF/05/2022/2023: TABLING OF REPORTS AND CIRCULARS a) WARD CONSULTATIVE REPORTS

The FAM tabled the report on the proceeding of open public meetings/ward consultative report. The meetings were held across the constituency from 09/01/2023 to 12/01/2023.

The report gives a detailed priority projects that the community wishes the Mogotio NG-CDF undertakes in the FY 2022/2023 and 2023/2024

The committee heard that the open public meetings was meant to allow the public participate in the development agenda of the constituency as a key constitutional principle and as provided by section 27(1) of the NG-CDF Act 2015.

The committee deliberated on the report and made the following comments

- There were so many ongoing projects that require to be completed.
- (ii) The community had prioritized many projects among them were devolved functions. This demonstrates that there were so many challenges affecting the community. There was therefore need for partnership and multisectoral approaches to tackle the challenges affecting the community
- (iii)There was need to educate the public on division of functions between the two levels of governments that is the National Government and County Government.
- (iv) There was need to explore methods of engaging the youth, women and PWDs in the development agenda. Few women, youths and PWDs attended the open public meetings compared to men.
  The committee delived at least to a this report and adopted it for your account of the committee.

The committee delved at length on this report and adopted it for use as a guide for development in the constituency for the next two years. The report was proposed by Jacob Yatich and seconded by Faith Joyce Chebet.

The ward consultative report therefore forms part of official Mogotio NG-CDF document.



#### b) NG-CDF Board CIRCULAR REF: NG-CDFB/CEO/NG-CDF CIRCULARS VOL.11 (033)

The FAM tabled the circular referenced; NG-CDFB/CEO/NG-CDF CIRCULARS VOL. 11(033) dated 15th December 2023 from NG-CDF Board Secretariat.

The circular gives a comprehensive guide to the preparation and submission of project proposals to the board for approval and funding consideration. The circular also gives the allocation to constituencies across the country. Mogotic constituency allocation is ksh.131,342,462

In summary the circular divulged the following:

- Open public meeting: The ward public forum meetings were held as provided in the programme and public notices
- (ii) Project eligibility: Projects to conform to section 24 of the NG-CDF Act 2015 which provides that fundable projects to fall within functions of the National Government. Projects supporting political activities, religious bodies, recurrent costs, personal awards, those supporting specific club or group of people and those falling under devolved functions to be excluded.
- (iii)Project Co-funding: The Board may admit projects co-funded with other development partners so long as the part funded by NG-CDF is well defined.
- (iv)Completion of ongoing projects: The NG-CDF committee to focus on completion of ongoing projects as provided for in law. Mogotio NG-CDF Has no pending outstanding issues with the Board secretariat
- (v) Labeling/branding of projects: The cost of labeling /branding to be incorporated in the Bill of quantities
- (vi)Statutory ceiling: The committee required to adhere to statutory ceilings for all the projects as provided. Specifically the committee to ensure that it adheres to the ceiling on the following projects; administration and recurrent costs, emergency reserve, sports activities, environment activities, monitoring and evaluation, social security programmes and bursary scheme.
- (vii) Strategic plan: all projects to be aligned with the strategic plan and sustainable development goals.
- (viii) NG-CDF-Staff: Constituencies to ensure optimal level of staffing and budget adequately for their remuneration/compensation.
- (ix)NG-CDF Offices: The committee to prioritize office construction. This is meant to ensure proper service delivery for the constituents.
- (x) Motor vehicles: The committee to ensure that it has a working and serviceable motor vehicle and motor cycle to assist in monitoring and evaluation among other operations.
- (xi) Declaration of appropriation in aid: The FAM is required to collect AIA and declare all accruals for incorporation into the constituency Fund.
- (xii) NG-CDFC Performance contract: projects in the performance contract to be included in the project proposals.
- (xiii) Project proposals: Project proposals to be submitted through the National Government Constituencies Development Fund Management Information System (NG-CDFMIS). The format for submission is as provided in the system.
- (xiv) Project proposal coding: NG-CDFMIS will automatically generate the codes. FAM to ensure projects details are SMART compliant and keenly put in the system.
- (xv) Authentication of NG-CDFC Minutes: project proposal details to be captured in minutes. Each page of the minute to be numbered, signed and stamped by the chair and secretary
- (xvi) Submission deadline: The NG-CDF Committee to submit project proposals by 13th January 2023
- (xvii) Adherence to Public Finance Management Act and Procurement Laws: All projects to be within the budgetary allocation and only proceed to implementation with approved budget. Procurement to be for a complete phase.
- (xviii) Constituency interventions to covid-19 pandemic: Constituencies to be creative and proactive in addressing the covid-19 challenges within the law. Focus should be to stimulate the local economy especially the AGPO groups

The latest

 (xix) Support for Junior secondary schools: Constituencies are requested to support and facilitate transition to Junior secondary schools

The circular went further to give the budget allocation for each constituency in the country. The meeting thanked the Board for allocating a sum of ksh.131,342,462 to the constituency. The committee resolved to complete the preparation of strategic plan by end of the year. The meeting however felt that the Funds were inadequate to prepare a standard strategic plan. The meeting felt that the strategic plan was a key planning tool which will add value to the Fund.

#### c) Project status report

The report on Project Implementation Status (PIS) was also tabled. The meeting deliberated on the report at length. The report gave a detailed analysis of the status of all funded projects in the last two financial years. The report captured the project name, activity funded, year of funding, estimated cost, allocation, amount disbursed, specific activities completed, pending activities and the amount required for completion. The report was intended to assist the committee understand and grasp the funding requirements of ongoing projects.

The committee noted that there was good progress on implementation of projects. There was therefore need to allocate adequate funds for completion of all ongoing projects.

#### d) Gazettement of Mogotio NG-CDF Committee members

The gazettement of the Mogotio NG-CDF Committee members was successfully done. The membership was for two years with effect from December 2022. Communication and formal appointments will be done to the members accordingly.

The members thanked the Area Member of Parliament and pledged to work hard with him to ensure his plan and goals for the constituency come to fruition.

#### e) Performance Contract(PC) for FY 2022/2023

The Performance Contract document was also tabled for members perusal.

The PC gives a list of agreed measurable parameters to be achieved by the committee. The Office was requested to send a soft copy to members for reading and comprehension.

### MOGOTIO NG-CDF/06/2022/2023; SUBMISSION OF PROJECT PROPOSALS FOR FY 2022/2023

The committee discussed ward consultative report, the project status report and the NG-CDF Board circular on preparation and submission of project proposals for FY 2022/2023. The reports were prepared to enable the committee take on board all the necessary information needed to be able to allocate funds to various projects in the constituency

The committee on deliberation resolved to allocate funds at the locational level to ensure that there is even distribution of projects across the constituency.

The committee felt that focusing on the location as the unit for allocation of funds will ensure fairness and address unique challenges experienced by various locations.



On consideration of regional balancing, statutory provision, ongoing projects requirements and the priority list presented through the ward consultative report, the Committee resolved to allocate the Financial Year 2022/2023 funds (kshs.131,342,462) as follows:

#### A. Statutory Provisions

ADMINISTRATION AND RECURRENT EXPENDITURE (6%)

The committee deliberated on statutory provisions. The committee held that funds allocated to administration and recurrent votes were inadequate to cater for all administrative costs. The meeting cited the administration of bursary especially vetting and award process as a very costly exercise and requested the NGCDF Board to consider allowing the constituencies utilize 5% of the bursary funds for administration purposes

After deliberation the committee resolved to allocate funds to statutory projects as shown below:

| AD!  | MINISTRATIO                                   | N AND RECURREN   | NT EXPENDITURE (6%)                                    |                           |   |   |   |  |         |
|--|---|--|--|---------------------------|---|---|---|--|---------|
| co   | MPENSATION                                    | OF EMPLOYEES   |  |                           |   |   |   |  |         |
| STATE OF THE PARTY | 4-030-161-<br>2110201-<br>100-2022-<br>2023-1 | Contractual<br>Employees   | Payment of 10 staff<br>Basic salaries                  | 1,848,000                 | 0   | 1,848,000   | Mog<br>otio   | New  | Magatio |
|  | 4-030-161-<br>2110201-<br>100-2022-<br>2023-3 | House<br>Allowance   | Payment of House<br>allowances to NG-<br>CDFC staff    | 324,000                   | 0   | 324,000   | Mog<br>otio   | New  | Mogotio |
| 1  | 4-030-161-<br>2110201-<br>100-2022-<br>2023-4 | Transport<br>Allowance   | Payment of<br>Transport allowances<br>to NG-CDFC staff | 324,000                   | 0   | 324,000   | Mog<br>otio   | New  | Mogotio |
|  | 4-030-161-<br>2110201-<br>100-2022-<br>2023-5 | Leave<br>Allowance   | Payment of Leave<br>allowances to NG-<br>CDFC staff    | 32,000                    | 0   | 32,000  | Mog<br>otio   | New  | Mogotio |
| 5  | 4-030-161-<br>2110201-<br>100-2022-<br>2023-6 | NSSF   | Employer<br>contribution to NSSF                       | 24,000                    | 0   | 24,000  | Mog<br>otio   | New  | Mogotio |
| ò  | 4-030-161-<br>2110201-<br>100-2022-<br>2023-7 | Gratuity-<br>Contractual<br>Employees  | Payment of gratuity<br>to NG-CDFC staff                | 662,160                   | 0   | 662,160   | Mog<br>otio   | New  | Mogotio |
| 0  | NSTITUENCY C                                  | OVERSIGHT COM  | MITTTEE (1%)   |                           |   |   |   |  |         |
|  | 2   | COMPENSATION  1 4-030-161- 2110201- 100-2022- 2023-1  2 4-030-161- 2110201- 100-2022- 2023-3  3 4-030-161- 2110201- 100-2022- 2023-5  4-030-161- 2110201- 100-2022- 2023-5  4-030-161- 2110201- 100-2022- 2023-6  4-030-161- 2110201- 100-2022- 2023-7 | COMPENSATION OF EMPLOYEES  1                           | COMPENSATION OF EMPLOYEES | 4-030-161-<br>  2110201-<br>  100-2022-<br>  2023-1 | COMPENSATION OF EMPLOYEES   1,4-030-161-   2110201-   100-2022-   2023-1   2   4-030-161-   2110201-   100-2022-   2023-3   2   4-030-161-   2110201-   100-2022-   2023-4   2   4-030-161-   2110201-   2110201-   100-2022-   2023-4   2   4-030-161-   2110201-   200-2022-   2023-5   2   4-030-161-   2110201-   200-2022-   2023-5   2   4-030-161-   2110201-   200-2022-   2023-6   2   4-030-161-   2110201-   2110201-   2110201-   2110201-   200-2022-   2023-6   2   4-030-161-   2110201-   2110201-   2110201-   2110201-   2110201-   2110201-   2110201-   2110201-   2110201-   2110201-   2110201-   200-2022-   2023-6   2   4-030-161-   2110201- | COMPENSATION OF EMPLOYEES   Contractual 2110201- 210202-2023-1   Employees   Basic salaries   1,848,000   0   1,848,000 | A-030-161-   2110201-   100-2022-   2023-3 | 1       |



| 1 | 4-030-161-<br>2210301-<br>100-2022-<br>2023-1 | Committee<br>allowances                                      | Payment of committee allowances                                    | 300,000 | 0 | 300,000 | Mog<br>otio |     | Mogotio |
|---|---|--|--|---------|---|---------|-------------|-----|---------|
| 2 | 4-030-161-<br>2210301-<br>100-2022-<br>2023-2 | Accommodation - Domestic<br>Travel                           | Payment of<br>Accommodation -<br>Domestic Travel                   | 120,000 | 0 | 120,000 | Mog<br>otio | New | mogotio |
| 3 | 4-030-161-<br>2210301-<br>100-2022-<br>2023-3 | Daily<br>Subsistence<br>Allowance                            | Payment of Daily<br>Subsistence<br>Allowance                       | 250,000 | 0 | 250,000 | Mog         | New | Mogotio |
| 4 | 4-030-161-<br>2210301-<br>100-2022-<br>2023-5 | Advertising,<br>Awareness and<br>Publicity<br>Campaigns      | Payment of<br>Advertising,<br>Awareness and<br>Publicity Campaigns | 100,000 | 0 | 100,000 | Mog         | New | Mogotio |
| 5 | 4-030-161-<br>2210301-<br>100-2022-<br>2023-7 | Refined Fuels<br>and Lubricants<br>for Transport             | Purchase of Refined<br>Fuels and Lubricants<br>for Transport       | 543,425 | ٥ | 543,425 | Mog         | New | Mogotio |
| U | SE OF GOODS A                                 | AND SERVICES   |  |         |   |         |             |     |         |
| 1 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-1 | Electricity  | Payment of<br>Electricity charges                                  | 50,000  | 0 | 50,000  | Mog         | New | Mogotio |
| 2 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-2 | Water &<br>Sewerage<br>Charges                               | Payment of Water &<br>Sewerage Charges                             | 50,000  | 0 | 50,000  | Mog<br>otio | New | Mogotio |
| 3 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-3 | Telephone,<br>Telex, Facsmile<br>and Mobile<br>Phone Service | Payment of<br>Telephone Expenses                                   | 50,000  | 0 | 50,000  | Mog         | New | mogotio |
| 4 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-4 | Internet<br>Connections                                      | Payment of Internet<br>Connections<br>Expenses                     | 100,000 | 0 | 100,000 | Mog<br>otio | New | Mogotio |
| 5 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-5 | Courier and<br>Postal Services                               | Payment of Courier<br>and Postal Services                          | 600,000 | 0 | 600,000 | Mog<br>otio | New | Mogotio |
| 6 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-7 | Accommodatio<br>n - Domestic<br>Travel                       | Payment of<br>Accommodation -<br>Domestic Travel                   | 100,000 | 0 | 100,000 | Mog         | New | Mogotio |
| 7 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-8 | Daily<br>Subsistence<br>Allowance                            | Payment of Daily<br>Subsistence<br>Allowance                       | 300,000 | 0 | 300,000 | Mog<br>otio | New | Mogotio |



| 8   | 4-030-161-<br>2210101-<br>100-2022-<br>2023-9  | Publishing and<br>Printing<br>Services  | Payment of<br>Publishing and<br>Printing Services  | 50,000    | 0 | 50,000    | Mog<br>otio | New | Mogotio |
|-----|--|---|--|-----------|---|-----------|-------------|-----|---------|
| 9   | 4-030-161-<br>2210101-<br>100-2022-<br>2023-10 | Subscriptions<br>to Newspapers,<br>Magazines and<br>Periodicals                                 | Payment of<br>Subscriptions to<br>Newspapers,<br>Magazines and<br>Periodicals                    | 35,000    | 0 | 35,000    | Mog         | New | Mogotio |
| 0   | 4-030-161-<br>2210101-<br>100-2022-<br>2023-11 | Advertising,<br>Awareness and<br>Publicity<br>Campaigns   | Payment of<br>Advertising,<br>Awareness and<br>Publicity Campaigns                               | 50,000    | 0 | 50,000    | Mog<br>otio | New | Mogotio |
| 1   | 4-030-161-<br>2210101-<br>100-2022-<br>2023-13 | Catering<br>Services<br>(Receptions),<br>Accommodation, Gifts, Food<br>and Drinks               | Payment of catering<br>Services (receptions),<br>Accommodation,<br>Gifts, Food and<br>Drinks     | 100,000   | 0 | 100,000   | Mog<br>otio | New | Mogotio |
| 1 2 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-14 | Other<br>Commitee<br>Expenses   | Payment of Other committee expenses  | 232,000   | 0 | 232,000   | Mog<br>otio | New | Mogotio |
| 1 3 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-16 | NG-CDFC<br>Allowance  | Payment of NG-CDFC<br>allowances (<br>meetings are<br>assumed to be 2 per<br>month)              | 1,248,000 | 0 | 1,248,000 | Mog         | New | Mogotio |
| 1 4 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-17 | Motor Vehicle<br>Insurance  | Payment of Motor<br>Vehicle Insurance  | 200,000   | 0 | 200,000   | Mog<br>otio | New | Mogotio |
| 1 5 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-19 | General Office<br>Supplies<br>(Papers,<br>Pencils, Forms,<br>Small Office<br>Equipment<br>etc.) | Purchase of General<br>Office Supplies<br>(papers, pencils,<br>forms, small office<br>equipment) | 301,388   | 0 | 301,388   | Mog<br>otio | New | Mogotio |
| 1   | 4-030-161-<br>2210101-<br>100-2022-<br>2023-20 | Supplies and<br>Accessories for<br>Computers and<br>Printers                                    | Payment of Supplies<br>and Accessories for<br>Computers and<br>Printers                          | 50,000    | 0 | 50,000    | Mog<br>otio | New | Mogotio |
| 1 7 | 4-030-161-<br>2210101-<br>100-2022-<br>2023-21 | Sanitary and<br>Cleaning<br>Materials,<br>Supplies and<br>Services                              | Payment of Sanitary<br>and Cleaning<br>Materials, Supplies<br>and Services                       | 50,000    | 0 | 50,000    | Mog<br>otio | New | Mogotio |



Y

| 8   | 4-030-161-<br>2210101-<br>100-2022-                       | Refined Fuels<br>and Lubricants<br>for Transport   | Purchase of Refined<br>Fuels and Lubricants<br>for Transport  | 500,000 | 0  | 500,000 | Mog<br>otio | New | Mogotio |
|-----|---|--|---|---------|----|---------|-------------|-----|---------|
| 1 9 | 2023-22<br>4-030-161-<br>2210101-<br>100-2022-<br>2023-23 | Bank Service<br>Commission<br>and Charges  | Payment of Bank<br>service commission<br>and charges  | 50,000  | 0  | 50,000  | Mog         | New | Mogotio |
| 2   | 4-030-161-<br>2210101-<br>100-2022-<br>2023-25            | Maintenance<br>Expenses -<br>Motor Vehicles  | Payment of<br>Maintenance<br>Expenses - Motor<br>Vehicles   | 500,000 | 0  | 500,000 | Mog<br>otio | New | Mogotio |
| 2   | 4-030-161-<br>2210101-<br>100-2022-<br>2023-26            | Maintenance<br>of Office<br>Furniture and<br>Equipment   | Payment of<br>Maintenance of<br>Office Furniture and<br>Equipment   | 50,000  | 0  | 50,000  | Mog<br>otio | New | Mogotio |
| M   | ONITORING & I   | VALUATION AND  | CAPACITY BUILDING (39   | 6)      |    |         |             |     |         |
| 1   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-2             | Travel Costs<br>(Airlines, Bus,<br>Railway,<br>Mileage<br>Allowances,<br>etc.)   | Payment of Travel<br>Costs  | 20,274  | 0  | 20,274  | Mog         | New | Mogotio |
| 2   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-4             | Daily<br>Subsistence<br>Allowance  | Payment of Daily<br>Subsistence<br>Allowance  | 100,000 | 0  | 100,000 | Mog         | New | Mogotio |
| 3   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-5             | Publishing and<br>Printing<br>Services   | Payment of<br>Publishing and<br>Printing Services   | 50,000  | 0. | 50,000  | Mog<br>otio | New | Mogatio |
| 4   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-7             | Travel<br>Allowance  | Payment of Travel<br>Allowance for NG-<br>CDF Staff & NG-CDFC   | 20,000  | 0  | 20,000  | Mog<br>otio | New | Mogotio |
| 5   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-8             | Remuneration<br>of Instructors<br>and Contract<br>Based Training<br>Services- Drug<br>and HIV<br>trainings are<br>mandatory. | Remuneration of<br>Instructors and<br>Contract Based<br>Training Services<br>during NG-CDFC, NG-<br>CDF Staff and PMCs<br>Training. | 200,000 | 0  | 200,000 | Mog<br>otio | New | Mogotio |
| 6   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-9             | Production and<br>Printing of<br>Training<br>Materials   | Payment of Production and Printing of Training Materials during NG- CDFC, NG-CDF Staff and PMCs Training.                           | 50,000  | 0  | 50,000  | Mog<br>otio | New | Mogotio |



| 7   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-10 | Hire of Training<br>Facilities and<br>Equipment   | Payment of Hire of<br>Training Facilities and<br>Equipment during<br>NG-CDFC, NG-CDF<br>Staff and PMCs                           | 300,000    | 0 | 300,000        | Mog<br>otio | New | Mogotio |
|-----|--|---|--|------------|---|----------------|-------------|-----|---------|
|     |  |   | Training.  |            |   |                |             |     |         |
| 8   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-11 | Accomodation<br>Allowance   | Payment of<br>Accomodation<br>Allowance for NG-<br>CDF Staff & NG-CDFC<br>during NG-CDFC, NG-<br>CDF Staff and PMCs<br>Training. | 700,000    | 0 | 700,000        | Mog<br>otio | New | Mogotio |
| 9   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-12 | Catering<br>Services<br>(Receptions),<br>Accommodation, Gifts, Food<br>and Drinks               | Payment of catering<br>Services (receptions),<br>Accommodation,<br>Gifts, Food and<br>Drinks                                     | 400,000    | 0 | 400,000        | Mog         | New | Mogotio |
| 0   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-13 | Other<br>Commitee<br>Expenses   | Payment of Other committee expenses  | 200,000    | 0 | 200,000        | Mog<br>otio | New | Mogotio |
| 1   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-14 | NG-CDFC<br>Allowance  | Payment of NG-CDFC allowances  | 1,600,000  | 0 | 1,500,000      | Mog<br>otio | New | Mogatio |
| 1 2 | 4-030-161-<br>2210201-<br>111-2022-<br>2023-15 | General Office<br>Supplies<br>(Papers,<br>Pencils, Forms,<br>Small Office<br>Equipment<br>etc.) | Purchase of General<br>Office Supplies<br>(papers, pencils,<br>forms, small office<br>equipment)                                 | 100,000    | 0 | 100,000        | Mog<br>otio | New | Mogotio |
| 1   | 4-030-161-<br>2210201-<br>111-2022-<br>2023-17 | Refined Fuels<br>and Lubricants<br>for Transport  | Purchase of Refined<br>Fuels and Lubricants<br>for Transport   | 200,000    | 0 | 200,000        | Mog<br>otio | New | Mogotio |
| ED  | UCATION BUR                                    | SARY AND SOCIAL   | SECURITY PROGRAMS  |            |   |                |             |     |         |
| 1   | 4-030-161-<br>2640101-<br>103-2022-<br>2023-1  | Bursary -<br>Secondary  | Fees payments for<br>needy students in<br>secondary schools  | 30,000,000 | 0 | 30,000,00      | Mog         | New |         |
| 2   | 4-030-161-<br>2640102-<br>103-2022-<br>2023-2  | Bursary -<br>Tertiary   | Fees payments for<br>needy students in<br>tertiary institutions  | 15,969,862 | 0 | 15,969,86<br>2 | Mog<br>otio | New |         |
| SP  | ORTS ACTIVITI                                  | ES (2%)   |  |            |   |                |             |     | Y       |



|   | 1  | 4-030-161-<br>2640509-                          | Mogotio<br>Constituency                   | Carry out<br>Constituency sports  | 2,626,849 |   | 2,626,849      | Mog         | New | Mogotio |
|---|----|---|---|---|-----------|---|----------------|-------------|-----|---------|
|   |    | 112-2022-<br>2023-1                             | Sports<br>Tournament                      | tournament and the<br>winning<br>teams/schools to be<br>awarded with<br>trophies, balls and<br>games kits |           |   |                |             |     |         |
|   | EN | MERGENCY RES                                    | ERVE (5%)                                 |   |           |   |                |             |     |         |
|   | 1  | 4-030-161-<br>2640204-<br>101-2022-<br>2023-1   | Emergency<br>Projects                     | To cater for any unforeseen occurrences in the constituency during the financial year                     | 7,636,190 | 0 | 7,636,190      | Mog<br>otio | New | Mogotio |
| H | ОТ | HERS  |   |   |           |   |                |             |     |         |
|   | 1  | 4-030-161-<br>2211310-<br>110-2022-<br>2023-001 | Mogotio<br>Constituency<br>Strategic plan | Preparation of<br>Strategic Plan to<br>guide development<br>in the constituency<br>as is required         | 3,200,000 | 0 | 3,200,000      | Mog<br>otio | New | Mogotio |
|   |    |   |   | Total statutory   |           |   | 72,567,14<br>8 |             |     |         |

#### **B.** Ongoing Projects Requirements

The report on all ongoing projects in the constituency was tabled. The committee was informed that ongoing projects are to be prioritized as is required.

The committee was reminded that all projects are required by law to be completed within 3 years.

The meeting on deliberation agreed to allocate adequate funds to complete these projects and ensure that the constituents reap full benefits from their use.

The committee thus agreed to allocate funds to the following ongoing projects to completion:

| No | Ward          | location     | Project<br>Name               | Activities  | Estimate<br>d<br>cost(Kes) | cumulati<br>ve<br>Allocatio<br>n (Kes) | Allocation<br>(kes) | Ward<br>total(kes) |
|----|---------------|--------------|-------------------------------|---|----------------------------|--|---------------------|--------------------|
| 1  | Kisanana      | Kisanan<br>a | Kisanana<br>primary<br>school | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting and finishes | 900,000                    | 800,000                                | 100,000             |                    |
|    | Secretary Por | 10           |                               |   |                            |  |                     |                    |

| ei chiefs office completion of a 4 1,500,000 1,300,000 200,000 roomed chiefs office block: Fixing fascia board, paintworks and finishes: Fixing fascia board, paintworks and finishes  | No | Ward    | location  | Project<br>Name  | Activities   | Estimate<br>d<br>cost(Kes) | Cumulati<br>ve<br>Allocatio<br>n (Kes) | Allocation<br>(kes) | Ward<br>total(kes) |
|--|----|---------|---|--|--|----------------------------|--|---------------------|--------------------|
| e primary school windows, flooring, painting, Plastering and finishes  Kapkech ui primary classroom: Fixing doors and windows, flooring, painting, Plastering and finishes  Kabusw o Kiribot of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes  Kabusw o Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes  Kapkech ui School Sch | 2  |         | C 200 | primary  | classroom: Fixing doors<br>and windows, flooring,  | 900,000                    | 800,000                                | 100,000             |                    |
| Section   Primary school   Primary school   Primary school   Primary school   Primary   Plastering and finishes   Plaste   | 3  |         | 100000000000000000000000000000000000000   | primary  | classroom:Fixing doors<br>and<br>windows,flooring,painti<br>ng,Plastering and  | 1,000,000                  | 900,000                                | 100,000             |                    |
| classroom: Fixing doors and windows, flooring, painting, Plastering and finishes  Kapkech ui School  | 4  |         |   | primary  | classroom:Fixing doors<br>and windows, flooring,<br>painting, Plastering and   | 1,000,000                  | 500,000                                | 500,000             |                    |
| Ui   secondary   laboratory:Plastering,flo   oring,plumbing,eletrical   works,work tables and   paintworks   | 5  |         | 5335 C.S.S.D.O.S.   | primary  | classroom: Fixing doors<br>and windows, flooring,<br>painting, Plastering and  | 1,000,000                  | 900,000                                | 100,000             |                    |
| Kapkech   Kibotany   Completion of a 5   roomed office block to   1,500,000   500,000   1,000,000   1,000,000  | 6  |         | 100   | secondary  | laboratory:Plastering,flo<br>oring,plumbing,eletrical<br>works,work tables and   | 4,267,200                  | 2,300,000                              | 1,967,200           |                    |
| 8 Kapnosg Kapnosgei Additional funds for chiefs office completion of a 4 1,500,000 1,300,000 200,000 roomed chiefs office block: Fixing fascia board, paintworks and finishes: Fixing fascia board, paintworks and finishes  | 7  |         | C0000000000000000000000000000000000000  | Assistant  | Completion of a 5<br>roomed office block to<br>lintel level: roofing,<br>fixing doors and<br>windows, plastering,  | 1,500,000                  | 500,000                                | 1,000,000           |                    |
| 1  | 8  |         | 50 Children 1975 1970   | Charles and the control of the contr | Additional funds for<br>completion of a 4<br>roomed chiefs office<br>block: Fixing fascia<br>board, paintworks and<br>finishes: Fixing fascia<br>board, paintworks and | 1,500,000                  | 1,300,000                              | 200,000             | 4,067,200          |
|  |    | Emining | +   |  | finishes   |                            |  |                     |                    |



| No | Ward | location | Name                            | Activities   | d<br>cost(Kes) | ve      | (kes)   | Ward<br>total(kes) |
|----|------|----------|---------------------------------|--|----------------|---------|---------|--------------------|
| 1  |      | Cheber   | Tian<br>primary<br>school       | Completion of one<br>classroom:Fixing<br>doors and<br>windows,flooring,pain<br>ting,Plastering and<br>finishes     | 1,000,00       | 800,000 | 200,000 |                    |
| 2  |      | Kimose   | Kipchobet<br>primary<br>school  | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting, Plastering and<br>finishes     | 1,000,000      | 900,000 | 100,000 |                    |
| 3  |      | Kimngor  | Oinopsos<br>primary<br>school   | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,painti<br>ng,Plastering and<br>finishes     | 900,000        | 800,000 | 100,000 |                    |
| 4  |      | Emining  | Kabogor<br>primary<br>school    | Completion of one<br>classroom: Fixing doors<br>and<br>windows, flooring, painti<br>ng, Plastering and<br>finishes | 900,000        | 800,000 | 100,000 |                    |
| 5  |      | Emining  | Sorti primary<br>school         | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,painting,Plastering and<br>finishes         | 1,000,000      | 900,000 | 100,000 |                    |
|    |      | Emining  | Nato primary<br>school          | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,painti<br>ng,Plastering and<br>finishes     | 1,000,000      | 900,000 | 100,000 |                    |
|    |      |          | Tingtinyon<br>primary<br>school | Completion of two<br>classrooms:Flooring,plas<br>tering,fixing doors and<br>windows,fascia board<br>and paintworks | 800,000        | 600,000 | 200,000 |                    |



| No | Ward    | location       | Project<br>Name                                     | Activities   | Estimate<br>d<br>cost(Kes) | Cumulati<br>ve<br>Allocatio<br>n (Kes) | Allocation<br>(kes) | Ward<br>total(kes) |
|----|---------|----------------|---|--|----------------------------|--|---------------------|--------------------|
| 8  |         | Emining        | Kamalanget<br>primary<br>school                     | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,painti<br>ng,Plastering and<br>finishes   | 1,000,000                  | 900,000                                | 100,000             |                    |
| 9  |         | Koibos-<br>soi | Chemutung<br>primary<br>school                      | Completion of one<br>classroom: Fixing doors<br>and<br>windows, flooring, painti<br>ng, Plastering and<br>finishes   | 1,000,000                  | 900,000                                | 100,000             |                    |
| 10 |         | Rosoga         | Kiprota Day<br>secondary<br>school                  | Purchase of 8 acre<br>land@350,000/ per acre   | 2,800,000                  | 1,750,000                              | 1,050,000           |                    |
| 11 |         | Koibos-<br>soi | Kaplelwo<br>secondary<br>school                     | Completion of one 3<br>roomed new staff<br>house for teachers:<br>flooring, walling,<br>roofing, paintworks and<br>electricals   | 1,500,000                  | 500,000                                | 1,000,000           |                    |
| 12 |         | Kolbos-<br>soi | Radad<br>secondary<br>school                        | Completion of one<br>classroom: Flooring,<br>plastering, paintworks<br>and eletricals  | 1,050,000                  | 900,000                                | 150,000             |                    |
| 13 | •       | Emining        | St. Marys<br>Day<br>secondary<br>school-<br>Emining | Completion of four<br>classrooms: Walling<br>ringbeam and<br>suspended slab (first<br>floor)Fixing doors and<br>windows plastering,<br>flooring, glazing and<br>painting | 5,000,000                  | 2,000,000                              | 3,000,000           | 6,300,000          |
|    | Mogotio |                |   |  |                            |  |                     |                    |
| 1  | товопо  | Koitebes       | Koitebes<br>primary<br>school                       | Purchase of 5 acre land<br>for expansion@475,000<br>per acre   | 2,375,000                  | 750,000                                | 1,625,000           |                    |



| No | Ward | location          | Project<br>Name                    | Activities  | Estimate<br>d<br>cost(Kes) | Cumulati<br>ve<br>Allocatio<br>n (Kes) | Allocation<br>(kes) | Ward<br>total(kes) |
|----|------|-------------------|------------------------------------|---|----------------------------|--|---------------------|--------------------|
| 2  |      | Rosoga            | Ebenezer<br>primary<br>school      | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,painti<br>ng,Plastering and<br>finishes  | 1,000,000                  | 900,000                                | 100,000             |                    |
| 3  |      | Lembus<br>Kiptoim | Esageri<br>school for<br>the deaf  | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,painti<br>ng,Plastering and<br>finishes  | 900,000                    | 700,000                                | 200,000             |                    |
| 4  |      | Lembus<br>Mogotio | Ngusero<br>primary<br>school       | Completion of two<br>classrooms:Flooring,plas<br>tering,fixing doors and<br>windows,fascia board<br>and paintworks  | 1,500,000                  | 1,000,000                              | 500,000             |                    |
| 5  |      | Sirwa             | Chemorgong<br>primary<br>school    | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,painti<br>ng,Plastering and<br>finishes  | 1,000,000                  | 900,000                                | 100,000             |                    |
| 6  |      | Sirwa             | Kapkein<br>primary<br>school       | Completion of<br>administration block -3<br>rooms, Head Teachers<br>office, Deputy Head<br>Teachers office and<br>Staffroom Roofing,<br>fixing doors and<br>windows, plastering,<br>flooring and painting | 1,500,000                  | 500,000                                | 1,000,000           |                    |
| 7  |      | Lembus<br>Mogotio | Mogotio Day<br>secondary<br>school | Completion of one classroom: Keying, fixing fascia board, ceiling, paintworks and electricals   | 1,000,000                  | 800,000                                | 200,000             | 3,725,000          |
|    |      |                   |                                    | Total   |                            |  |                     | 14,092,20          |

#### C. New Projects

The committee delved into the Ward report as tabled. The committee agreed to consider even distribution of projects across the constituency. This will ensure equity across the board.

The committee resolved to allocate adequate funding to completion of project such that the projects are completed within the shortest time possible.

The committee thus resolved to allocate funds to new projects as follows:

| No | Ward     | location          | Project<br>Name                                      | Activities   | Estimated cost(Kes) | Cum<br>ulativ<br>e<br>Alloc<br>ation<br>(Kes) | Allocation<br>(kes) | Ward<br>Total |
|----|----------|-------------------|--|--|---------------------|---|---------------------|---------------|
|    | Mogotio  |                   | tu-  |  |                     | 1000000                                       |                     |               |
|    |          | Lembus<br>Mogotio | Kelelwa<br>Primary<br>School                         | Renovation to<br>completion of one<br>Classroom: flooring,<br>roofing and labelling  | 300,000             | 1.5   | 300,000             |               |
|    | <u> </u> | Mogotio<br>Lembus | Chemogo<br>ch<br>Primary<br>School                   | Renovation to<br>completion of three<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling                           | 1,000,000           |   | 1,000,000           |               |
| 3  |          | Mogotio<br>Lembus | Mogotio<br>primary<br>school                         | Renovation to<br>completion of five<br>classrooms-roof<br>replacement painting,<br>tiling and labelling@<br>kshs.400,000 per class | 2,000,000           |   | 2,000,000           |               |
|    |          | Mogatio<br>Lembus | Proposed<br>Kisoyan<br>Cheburet<br>Primary<br>School | Construction to completion of five new classrooms  | 5,000,000           |   | 5,000,000           |               |
|    |          | Mogatio<br>Lembus | Proposed<br>Kisoyan<br>Cheburet<br>Primary<br>School | Fencing to completion of<br>the school land and 5-<br>acre compound with<br>barbed wire and wooden<br>posts                        | 500,000             |   | 500,000             |               |
| 5  |          | Ngubereti         | Ngubereti<br>Primary<br>School                       | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labeling                              | 600,000             |   | 600,000             |               |
| 7  |          | Ngubereti         | Kapkarara<br>m Primary<br>School                     | Construction to completion of one new classroom  | 1,000,000           | -   | 1,000,000           |               |



| 8  | Rosoga             | Kures<br>Primary<br>School     | Construction to<br>completion of one<br>Classroom  | 1,000,000 | 8 | 1,000,000 |
|----|--------------------|--------------------------------|--|-----------|---|-----------|
| 9  | Rosoga             | Lombala<br>Primary<br>School   | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labeling  | 600,000   | - | 600,000   |
| 0  | Rosoga             | Ebenezer<br>Primary<br>School  | Construction to<br>completion of four door<br>latrine block for girls                                  | 400,000   |   | 400,000   |
| 11 | Rosoga             | Rosoga<br>Primary<br>School    | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling | 600,000   | 5 | 600,000   |
| 2  | Sirwa              | Benongoi<br>Primary<br>School  | Construction to<br>completion of one new<br>Classroom  | 1,000,000 |   | 1,000,000 |
| 13 | Sirwa              | Kapsok<br>Primary<br>School    | Construction to completion of one new Classroom  | 1,000,000 |   | 1,000,000 |
| 14 | Kimngoro<br>m      | Kapterit<br>Primary<br>School  | Construction to<br>completion of one new<br>classroom  | 1,000,000 |   | 1,000,000 |
| 5  | Lembus<br>Mogotio  | Mogotio<br>primary<br>school   | Purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   | 8 | 200,000   |
|    | Ngubereti          | Ngubereti<br>primary<br>School | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   |   | 200,000   |
| .7 | Sirwa              | Sore<br>primary<br>school      | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   |   | 200,000   |
| 8  | Lembus-<br>Kiptoim | Kiptoim<br>primary<br>school   | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   |   | 200,000   |
| 19 | Rosoga             | Rosoga<br>Primary<br>School    | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   | 8 | 200,000   |

| 0 | Mogotio<br>Lembus | Kipsogon<br>Secondary<br>School            | Construction of a new 45<br>students' capacity<br>laboratory upto roofing<br>level                                | 4,000,000 |   | 1,500,000 |
|---|-------------------|--|---|-----------|---|-----------|
| 1 | Lembus<br>Kiptoim | Lombogis<br>hu<br>primary<br>school        | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                               | 200,000   |   | 200,000   |
| 2 | Lembus<br>Kiptoim | Esageri<br>school for<br>the Deaf          | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                               | 200,000   |   | 200,000   |
| 3 | Sirwa             | Proposed<br>Kapkein<br>secondary<br>school | Construction to completion of one new Classroom   | 1,000,000 |   | 1,000,000 |
| 4 | sirwa             | Sore<br>secondary<br>school                | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation(500 fruit<br>trees@kes 400/)  | 200,000   |   | 200,000   |
| 5 | sirwa             | Chepkoko<br>n primary<br>school            | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation(500 fruit<br>trees@kes 400/)  | 200,000   |   | 200,000   |
| 6 | sirwa             | Chemorgo<br>ng<br>primary<br>school        | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation (500 fruit<br>trees@kes 400/) | 200,000   |   | 200,000   |
| 7 | sirwa             | Kapkein<br>primary<br>school               | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation (500 fruit<br>trees@kes 400/) | 200,000   |   | 200,000   |
| 8 | Sirwa             | Sirwa<br>primary<br>school                 | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation (500 fruit<br>trees@kes 400/) | 200,000   |   | 200,000   |
| 9 | Ngubereti         | Ngubereti<br>primary<br>school             | Planting of 500 tree<br>seedlings, protection<br>through fencing and<br>transportation=Ksh400@<br>500=Ksh 200,000 | 200,000   | - | 200,000   |



| 30 |         | Mogotio           | Mogotio  | Planting of 500 tree  |           |     |           |            |
|----|---------|-------------------|--|---|-----------|-----|-----------|------------|
|    |         |                   | subcounty<br>Headquar<br>ters<br>compoun<br>d        | seedlings, protection<br>through fencing and<br>transportation=Ksh400@<br>500=Ksh 200,000   | 200,000   | E-0 | 200,000   |            |
| 31 |         | Ngubereti         | Legetetw<br>et Primary<br>School                     | Construction of 2-door<br>latrine block for teachers<br>to completion   | 200,000   |     | 200,000   |            |
| 32 |         | Rosoga            | Ebenezer<br>primary<br>school                        | construction of a new 4-<br>door latrine block for<br>boys to completion  | 383,114   | ×   | 383,114   |            |
| 33 |         | Mogotio<br>Lembus | Proposed<br>Mogotio<br>subcounty<br>Huduma<br>centre | Refurbishment,<br>partitioning and<br>renovation of five rooms<br>of Mogotio Postal office<br>by painting, flooring,<br>labeling, fixing doors and<br>windows<br>Purchase of office | 3,000,000 |     | 3,000,000 | 24,883,114 |
|    |         |                   |  | equipment and furniture<br>(tables, chairs, shelves) to<br>accommodate a Huduma<br>centre and enhance<br>accessibility to services.   |           |     |           |            |
|    | Emining | 0.0               |  |   |           |     |           |            |
| 1  |         | Koibos            | Majimoto<br>Primary<br>School                        | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labeling   | 600,000   |     | 600,000   |            |
| 2  |         | Kimose            | Borokwo<br>Primary<br>School                         | Construction to completion of one new Classrooms  | 1,000,000 |     | 1,000,000 |            |
| 3  |         | Kimose            | Bikwen<br>Gobat<br>Primary<br>School                 | Construction to completion of one new Classroom   | 1,000,000 | -   | 1,000,000 |            |



| 1  | Kimose         | Proposed<br>Kapsiloi<br>Primary<br>School | Construction to completion of one new Classroom  |           | ž. | 1,000,000 |
|----|----------------|---|--|-----------|----|-----------|
| 5  | Kimose         | Kimose<br>Primary<br>School               | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling | 600,000   |    | 600,000   |
| 5  | Kimose         | Proposed<br>Kapsiloi<br>Primary<br>School | Construction to completion of one new classroom  | 1,000,000 |    | 1,000,000 |
| -  | Kimose         | Sosion<br>Primary<br>School               | Construction to<br>completion of one<br>classroom  | 1,000,000 |    | 1,000,000 |
| 3  | Koibos so      | i Letoi<br>Primary<br>school              | Construction to completion of One Classroom  | 1,000,000 |    | 1,000,000 |
| 9  | Koibos so      | i Kwirindoc<br>he<br>Primary<br>School    | Construction to completion of one new classroom  | 1,000,000 |    | 1,000,000 |
| 10 | Cheberer       | Ngembam<br>oi Primary<br>School           | Construction to completion of one new Classrooms   | 1,000,000 |    | 1,000,000 |
| 11 | Emining        | Kabarbesi<br>primary<br>school            | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   | 4  | 200,000   |
| 12 | Koibos-<br>soi | Kaplelwo<br>primary<br>school             | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   |    | 200,000   |
| 13 | Emining        | Kamalang<br>et primary<br>school          | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   |    | 200,000   |
| 14 | Koibos         | Majimoto<br>Primary<br>School             | purchase of<br>20desks@ksh 10,000 per<br>desk to support Junior<br>Secondary School                    | 200,000   |    | 200,000   |
| 15 | Kamar          | Kamar<br>Day<br>Secondary                 | Construction to completion of one new classroom  | 1,000,000 | 1  | 1,000,000 |



|    |          |                |   |  |           |    | 77        |            |
|----|----------|----------------|---|--|-----------|----|-----------|------------|
|    |          |                | school                                  |  | -         |    |           |            |
|    |          |                | [8]                                     |  |           |    |           |            |
| 16 |          | Kamar          | Kamar<br>Chief's<br>Office              | Construction to<br>completion of two door<br>pit latrine plus urinal with<br>one chamber to cater for<br>persons living with<br>disability | 200,000   |    | 200,000   |            |
| 17 |          | Molo-<br>sirwe | Chepyuan<br>Primary<br>School           | Planting of 500 fruit<br>trees,protection through<br>fencing and<br>transportation(500 fruit<br>trees@kes 400/)                            | 200,000   |    | 200,000   |            |
| 18 |          | Kimose         | Kipchobet<br>Primary<br>School          | Planting of 500 tree<br>seedlings, protection<br>through fencing and<br>transportation=Ksh400@<br>500=Ksh 200,000                          | 200,000   | -  | 200,000   | 11,600,000 |
|    | Kisanana |                |   |  |           |    |           |            |
| 1  |          | Koibos         | Emsos<br>Primary<br>School              | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labeling                                      | 600,000   | -  | 600,000   |            |
| 2  |          | Koibos         | Kaplegich<br>Primary<br>School          | Construction to completion of one classroom  | 1,000,000 | 20 | 1,000,000 |            |
| 3  |          | Simotwe        | Mugurin<br>Primary<br>School            | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling                                     | 600,000   | -  | 600,000   |            |
| 1  |          | Simotwe        | Proposed<br>Rimai<br>Primary<br>School  | Purchase of Land for the<br>construction of Rimai<br>Primary School  | 1,000,000 |    | 1,000,000 |            |
| 5  |          | Simotwe        | Kibulwe<br>Primary<br>School            | Construction to<br>completion of one new<br>classrooms   | 1,000,000 | -  | 1,000,000 |            |
| 6  |          | Simotwe        | St<br>Maximillia<br>n Primary<br>School | Renovation to<br>completion of two<br>classrooms:flooring,roofi<br>ng and paintworks and<br>labelling                                      | 600,000   |    | 600,000   |            |



|   |                |                                | Total   |              |      |           | 44,683,114 |
|---|----------------|--------------------------------|---|--------------|------|-----------|------------|
|   |                |                                |   |              |      |           |            |
| 4 | Simotwe        | Kipkitur<br>primary<br>school  | Planting of 500 fruit trees,<br>protection through fencing<br>and transportation(500 frui<br>trees @kes 400/)                 | 200,000<br>t |      | 200,000   | 8,200,000  |
| 3 | Oldebes        | Oldebes<br>primary<br>school   | purchase of 20desks@ksh<br>10,000 per desk to support<br>Junior Secondary School  | 200,000      |      | 200,000   |            |
| 2 | Ngendalel      | Ngendalel<br>primary<br>school | purchase of 20desks@ksh<br>10,000 per desk to support<br>Junior Secondary School  | 200,000      |      | 200,000   |            |
| 1 | Sinende        | Waseges<br>primary<br>school   | purchase of 20desks@ksh<br>10,000 per desk to support<br>Junior Secondary School  | 200,000      |      | 200,000   | d la       |
| 0 | Simotwe        | Mugurin<br>primary<br>school   | purchase of 20desks@ksh<br>10,000 per desk to support<br>Junior Secondary School  | 200,000      | n is | 200,000   | 107        |
|   | sirwe          | Magoi<br>Primary<br>School     | administration block<br>comprising of<br>headteacher's office,<br>secretary's office and a<br>staffroom upto roofing<br>level | 1,500,000    |      | 800,000   |            |
|   | Molo-<br>sirwe | Sukunwe<br>Primary<br>School   | Construction to completion of one new classroom   | 1,000,000    | *    | 1,000,000 |            |
|   | Kapkechu       | Primary<br>School              | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling                        | 600,000      | 9    | 600,000   |            |

#### Summary

Allow Mond

| Ward     | Ongoing projects<br>allocation | New projects<br>allocation | Total      |
|----------|--------------------------------|----------------------------|------------|
| Mogotio  | 3,725,000                      | 24,883,114                 | 28,608,114 |
| Kisanana | 4,067,200                      | 8,200,000                  | 12,267,200 |
| Emining  | 6,300,000                      | 11,600,000                 | 17,900,000 |
| Total    | 14,092,200                     | 44,683,114                 | 58,775,314 |

The meeting after a lengthy discussion and deliberation resolved and agreed to allocate the FY 2022/2023 funds to projects as follows:

# NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND 2022/2023 FINANCIAL YEAR

| S/<br>N | Project<br>Name                        | Project Activity                                       | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio | Amount<br>allocate<br>d | Statu | Locatio<br>n | Ward        |
|---------|--|--|-----------------------|-----------------------------|-------------------------|-------|--------------|-------------|
|         | ADMINISTRATIO                          | ON AND RECURRENT EXPEN                                 | DITURE (6%            | 1.74                        |                         |       |              |             |
|         | Contractual<br>Employees               | Payment of 10 staff Basic<br>salaries                  | 1,848,00              | 0                           | 1,848,000               | New   | Mogotio      | Mogot       |
|         | House<br>Allowance                     | Payment of House<br>allowances to NG-CDFC<br>staff     | 324,000               | 0                           | 324,000                 | New   | Mogotio      | Mogot       |
|         | Transport<br>Allowance                 | Payment of Transport<br>allowances to NG-CDFC<br>staff | 324,000               | 0                           | 324,000                 | New   | Mogotio      | Mogot<br>io |
|         | Leave<br>Allowance                     | Payment of Leave<br>allowances to NG-CDFC<br>staff     | 32,000                | 0                           | 32,000                  | New   | Mogotio      | Mogot       |
|         | NSSF                                   | Employer contribution to<br>NSSF                       | 24,000                | 0                           | 24,000                  | New   | Mogotio      | Mogot       |
|         | Gratuity-<br>Contractual<br>Employees  | Payment of gratuity to<br>NG-CDFC staff                | 662,160               | 0                           | 662,160                 | New   | Mogotio      | Mogot       |
|         | CONSTITUENCY                           | OVERSIGHT COMMITTTEE (                                 | 1%)                   |                             |                         |       |              |             |
|         | Committee<br>allowances                | Payment of committee allowances                        | 300,000               | 0                           | 300,000                 | New   | Mogotio      | Mogot       |
|         | Accommodatio<br>n - Domestic<br>Travel | Payment of<br>Accommodation -<br>Domestic Travel       | 120,000               | 0                           | 120,000                 | New   | Mogotio      | Mogot       |
|         | Daily<br>Subsistence<br>Allowance      | Payment of Daily<br>Subsistence Allowance              | 250,000               | 0                           | 250,000                 | New   | Mogotio      | Mogot       |
|         | Advertising,                           | Payment of Advertising,                                |                       | 0                           | 100,000                 | New   | Mogotio      | Mogot       |



| S/ | Project  | Project Activity   | Estima      | CIAL YEA         | Amount        | Ctata | Locatio      | Ward        |
|----|--|--|-------------|------------------|---------------|-------|--------------|-------------|
| N  | Name   | 11 oject Activity  | ted<br>Cost | ive<br>allocatio | allocate<br>d | Statu | Locatio<br>n | Waro        |
|    | Awareness and<br>Publicity<br>Campaigns                            | Awareness and Publicity<br>Campaigns                                       | 100,000     |                  |               |       |              | io          |
|    | Refined Fuels<br>and Lubricants<br>for Transport                   | Purchase of Refined<br>Fuels and Lubricants for<br>Transport               | 543,425     | 0                | 543,425       | New   | Mogotio      | Mogot       |
|    | USE OF GOODS   | AND SERVICES   |             |                  |               |       |              |             |
|    | Electricity  | Payment of Electricity charges   | 50,000      | 0                | 50,000        | New   | Mogotio      | Mogot       |
|    | Water &<br>Sewerage<br>Charges                                     | Payment of Water &<br>Sewerage Charges                                     | 50,000      | 0                | 50,000        | New   | Mogotio      | Mogot       |
|    | Telephone,<br>Telex, Facsmile<br>and Mobile<br>Phone Service       | Payment of Telephone<br>Expenses   | 50,000      | 0                | 50,000        | New   | Mogotio      | Mogot       |
|    | Internet   | Payment of Internet  |             | 0                | 100,000       | New   | Mogotio      | Mogot       |
|    | Connections Courier and Postal Services                            | Payment of Courier and<br>Postal Services                                  | 100,000     | 0                | 600,000       | New   | Mogotio      | io<br>Mogot |
|    | Accommodatio<br>n - Domestic<br>Travel                             | Payment of<br>Accommodation -<br>Domestic Travel                           | 100,000     | 0                | 100,000       | New   | Mogotio      | Mogot       |
|    | Daily<br>Subsistence<br>Allowance                                  | Payment of Daily<br>Subsistence Allowance                                  | 300,000     | 0                | 300,000       | New   | Mogotio      | Mogot       |
| •  | Publishing and<br>Printing<br>Services                             | Payment of Publishing<br>and Printing Services                             | 50,000      | 0                | 50,000        | New   | Mogotio      | Mogot       |
|    | Subscriptions<br>to<br>Newspapers,<br>Magazines and<br>Periodicals | Payment of Subscriptions<br>to Newspapers,<br>Magazines and<br>Periodicals | 35,000      | 0                | 35,000        | New   | Mogotio      | Mogot       |
|    | Advertising,<br>Awareness and<br>Publicity<br>Campaigns            | Payment of Advertising,<br>Awareness and Publicity<br>Campaigns            | 50,000      | 0                | 50,000        | New   | Mogotio      | Mogot       |
|    | Catering<br>Services<br>(Receptions),                              | Payment of catering<br>Services (receptions),<br>Accommodation, Gifts,     | 100,000     | 0                | 100,000       | New   | Mogotio      | Mogat       |



|         |   | I Company of the Comp | A CONTRACTOR OF THE PARTY OF TH | CIAL YEA                         |                         | 100   |              |       |
|---------|---|--|--|----------------------------------|-------------------------|-------|--------------|-------|
| S/<br>N | Project<br>Name   | Project Activity   | Estima<br>ted<br>Cost  | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu | Locatio<br>n | Ward  |
|         | Accommodatio<br>n, Gifts, Food<br>and Drinks  | Food and Drinks  |  |                                  |                         |       |              |       |
|         | Other<br>Committee<br>Expenses  | Payment of Other committee expenses  | 232,000  | 0                                | 232,000                 | New   | Mogotio      | Mogot |
|         | NG-CDFC<br>Allowance  | Payment of NG-CDFC<br>allowances (meetings are<br>assumed to be 2 per<br>month)  | 1,248,00<br>0  | 0                                | 1,248,000               | New   | Mogotio      | Mogot |
|         | Motor Vehicle<br>Insurance  | Payment of Motor<br>Vehicle Insurance<br>GkB876J   | 200,000  | 0                                | 200,000                 | New   | Mogotio      | Mogot |
|         | General Office<br>Supplies<br>(Papers,<br>Pencils, Forms,<br>Small Office<br>Equipment<br>etc.) | Purchase of General<br>Office Supplies (papers,<br>pencils, forms, small<br>office equipment)  | 301,388  | 0                                | 301,388                 | New   | Mogotio      | Mogot |
|         | Supplies and<br>Accessories for<br>Computers<br>and Printers                                    | Payment of Supplies and<br>Accessories for<br>Computers and Printers   | 50,000   | 0                                | 50,000                  | New   | Mogotio      | Mogot |
|         | Sanitary and<br>Cleaning<br>Materials,<br>Supplies and<br>Services                              | Payment of Sanitary and<br>Cleaning Materials,<br>Supplies and Services  | 50,000   | 0                                | 50,000                  | New   | Mogatia      | Mogot |
|         | Refined Fuels<br>and Lubricants<br>for Transport  | Purchase of Refined<br>Fuels and Lubricants for<br>Transport   | 500,000  | 0                                | 500,000                 | New   | Mogotio      | Mogot |
|         | Bank Service<br>Commission<br>and Charges   | Payment of Bank service<br>commission and charges  | 50,000   | 0                                | 50,000                  | New   | Mogotio      | Mogot |
|         | Maintenance<br>Expenses -<br>Motor Vehicles   | Payment of Maintenance<br>Expenses - Motor<br>Vehicles   | 500,000  | 0                                | 500,000                 | New   | Mogotio      | Mogot |
|         | Maintenance<br>of Office<br>Furniture and   | Payment of Maintenance<br>of Office Furniture and<br>Equipment   | 50,000   | 0                                | 50,000                  | New   | Mogotio      | Mogot |



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|---------|--|--|-----------------------|----------------------------------|-------------------------|-----------|--------------|-------|
| S/<br>N | Project<br>Name  | Project Activity   | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu     | Locatio<br>n | Ward  |
|         | Equipment  |  |                       |                                  |                         |           |              |       |
|         | And the second s | EVALUATION AND CAPACI  | TY BUILDIN            | IG(3%)                           |                         |           |              |       |
|         | Travel Costs   | Payment of Travel Costs  | 20,274                | 0                                | 20,274                  | New       | Mogotio      | Mogot |
|         | Daily<br>Subsistence<br>Allowance  | Payment of Daily<br>Subsistence Allowance  | 100,000               | 0                                | 100,000                 | New       | Mogotio      | Mogot |
|         | Publishing and<br>Printing<br>Services   | Payment of Publishing<br>and Printing Services   | 50,000                | 0                                | 50,000                  | New       | Mogotio      | Mogot |
|         | Travel<br>Allowance  | Payment of Travel<br>Allowance for NG-CDF<br>Staff & NG-CDFC   | 20,000                | 0                                | 20,000                  | New       | Mogotio      | Mogat |
|         | Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.  | Remuneration of<br>Instructors and Contract<br>Based Training Services<br>during NG-CDFC, NG-CDF<br>Staff and PMCs Training.   | 200,000               | 0                                | 200,000                 | New       | Mogotio      | Mogot |
|         | Production<br>and Printing of<br>Training<br>Materials   | Payment of Production<br>and Printing of Training<br>Materials during NG-<br>CDFC, NG-CDF Staff and<br>PMCs Training.  | 50,000                | 0                                | 50,000                  | New       | Mogotio      | Mogot |
|         | Hire of<br>Training<br>Facilities and<br>Equipment   | Payment of Hire of<br>Training Facilities and<br>Equipment during NG-<br>CDFC, NG-CDF Staff and<br>PMCs Training.  | 300,000               | 0                                | 300,000                 | New       | Mogotio      | Mogot |
|         | Accomodation<br>Allowance  | Payment of<br>Accomodation Allowance<br>for NG-CDF Staff & NG-<br>CDFC during NG-CDFC,<br>NG-CDF Staff and PMCs<br>Training.   | 700,000               | 0                                | 700,000                 | New       | Mogotio      | Mogot |
|         | Catering<br>Services<br>(Receptions,<br>Accommodatio   | Payment of catering<br>Services (receptions),<br>Accommodation, Gifts,<br>Food and Drinks  | 400,000               | 0                                | 400,000                 | New       | Mogotio      | Mogot |



| S/<br>N | Project<br>Name   | Project Activity   | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu<br>s  | Locatio<br>n  | Ward         |
|---------|---|--|-----------------------|----------------------------------|-------------------------|-------------|---------------|--------------|
|         | n, Gifts, Food<br>and Drinks  |  |                       |                                  |                         |             |               |              |
|         | Other<br>Commitee<br>Expenses   | Payment of Other committee expenses  | 199,000               | 0                                | 199,000                 | New         | Mogotio       | Mogot        |
|         | NG-CDFC<br>Allowance  | Payment of NG-CDFC allowances  | 1,500,00              | 0                                | 1,600,000               | New         | Mogotio       | Mogot        |
|         | General Office<br>Supplies<br>(Papers,<br>Pencils, Forms,<br>Small Office<br>Equipment<br>etc.) | Purchase of General<br>Office Supplies (papers,<br>pencils, forms, small<br>office equipment)                  | 100,000               | 0                                | 100,000                 | New         | Mogotio       | Mogot        |
|         | Refined Fuels<br>and Lubricants<br>for Transport  | Purchase of Refined<br>Fuels and Lubricants for<br>Transport   | 200,000               | 0                                | 200,000                 | New         | Mogotio       | Mogot        |
|         | PRIMARY SCHO  | OL PROJECTS  |                       |                                  |                         |             |               |              |
|         | Kisanana<br>primary school  | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,paintin<br>g and finishes               | 900,000               | 800,000                          | 100,000                 | ongoi<br>ng | Kisanan<br>a  | Kisana<br>na |
|         | Muguyuni<br>primary school  | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting and finishes                | 900,000               | 800,000                          | 100,000                 | ongoi<br>ng | Kapkech<br>ui | Kisana<br>na |
|         | Kipchobet<br>primary school   | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting, Plastering and<br>finishes | 1,000,00              | 900,000                          | 100,000                 | ongoi<br>ng | Kimose        | Emini<br>ng  |
|         | Oinopsos<br>primary school  | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,paintin<br>g,Plastering and finishes    | 900,000               | 800,000                          | 100,000                 | ongoi<br>ng | Kimngor<br>om | Emini<br>ng  |
|         | Kabogor<br>primary school   | Completion of one<br>classroom:Fixing doors<br>and   | 900,000               | 800,000                          | 100,000                 | ongoi<br>ng | Emining       | Emini<br>ng  |

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|---------|--|--|--|----------------------------------|-------------------------|-----------|--------------|-------------|
| S/<br>N | Project<br>Name  | Project Activity   | Estima<br>ted<br>Cost  | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu     | Locatio<br>n | Ward        |
|         | Equipment  |  |  |                                  |                         |           |              |             |
|         | MONITORING 8   | EVALUATION AND CAPACI  | TY BUILDIN   | IG(3%)                           |                         | -         |              |             |
|         | Travel Costs   | Payment of Travel Costs  | 20,274   | 0                                | 20,274                  | New       | Mogotio      | Mogot<br>io |
|         | Daily<br>Subsistence<br>Allowance  | Payment of Daily<br>Subsistence Allowance  | 100,000  | 0                                | 100,000                 | New       | Mogotio      | Mogot       |
|         | Publishing and<br>Printing<br>Services   | Payment of Publishing<br>and Printing Services   | 50,000   | 0                                | 50,000                  | New       | Mogotio      | Mogat       |
|         | Travel<br>Allowance  | Payment of Travel<br>Allowance for NG-CDF<br>Staff & NG-CDFC   | 20,000   | 0                                | 20,000                  | New       | Mogotio      | Mogot       |
|         | Remuneration<br>of Instructors<br>and Contract<br>Based Training<br>Services- Drug<br>and HIV<br>trainings are<br>mandatory. | Remuneration of<br>Instructors and Contract<br>Based Training Services<br>during NG-CDFC, NG-CDF<br>Staff and PMCs Training.   | 200,000  | 0                                | 200,000                 | New       | Mogotio      | Mogot       |
|         | Production<br>and Printing of<br>Training<br>Materials   | Payment of Production<br>and Printing of Training<br>Materials during NG-<br>CDFC, NG-CDF Staff and<br>PMCs Training.  | 50,000   | 0                                | 50,000                  | New       | Mogotio      | Mogot       |
|         | Hire of<br>Training<br>Facilities and<br>Equipment   | Payment of Hire of<br>Training Facilities and<br>Equipment during NG-<br>CDFC, NG-CDF Staff and<br>PMCs Training.  | 300,000  | 0                                | 300,000                 | New       | Mogotio      | Mogot       |
|         | Accomodation<br>Allowance  | Payment of<br>Accomodation Allowance<br>for NG-CDF Staff & NG-<br>CDFC during NG-CDFC,<br>NG-CDF Staff and PMCs<br>Training.   | 700,000  | 0                                | 700,000                 | New       | Mogotio      | Mogot<br>io |
|         | Catering<br>Services<br>(Receptions,<br>Accommodatio   | Payment of catering<br>Services (receptions),<br>Accommodation, Gifts,<br>Food and Drinks  | 400,000  | 0                                | 400,000                 | New       | Mogotio      | Mogot       |



| S/ | Project   | Project Activity   | Estima      | CIAL YEA         | Amount        | Statu       | Locatio       | 33/          |
|----|---|--|-------------|------------------|---------------|-------------|---------------|--------------|
| N  | Name  | 1 Toject Activity  | ted<br>Cost | ive<br>allocatio | allocate<br>d | s           | n Locatio     | Ward         |
|    | n, Gifts, Food<br>and Drinks  |  |             |                  |               |             |               |              |
|    | Other<br>Commitee<br>Expenses   | Payment of Other committee expenses  | 199,000     | 0                | 199,000       | New         | Mogotio       | Mogot        |
|    | NG-CDFC<br>Allowance  | Payment of NG-CDFC allowances  | 1,600,00    | 0                | 1,600,000     | New         | Mogotio       | Mogor        |
|    | General Office<br>Supplies<br>(Papers,<br>Pencils, Forms,<br>Small Office<br>Equipment<br>etc.) | Purchase of General<br>Office Supplies (papers,<br>pencils, forms, small<br>office equipment)                  | 100,000     | 0                | 100,000       | New         | Mogotio       | Mogot        |
|    | Refined Fuels<br>and Lubricants<br>for Transport  | Purchase of Refined<br>Fuels and Lubricants for<br>Transport   | 200,000     | 0                | 200,000       | New         | Mogotio       | Mogot        |
|    | PRIMARY SCHO  | OL PROJECTS  |             |                  |               |             |               |              |
|    | Kisanana<br>primary school  | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,paintin<br>g and finishes               | 900,000     | 800,000          | 100,000       | ongoi<br>ng | Kisanan<br>a  | Kisana<br>na |
|    | Muguyuni<br>primary school  | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting and finishes                | 900,000     | 800,000          | 100,000       | ongoi<br>ng | Kapkech<br>ui | Kisana<br>na |
|    | Kipchobet<br>primary school   | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting, Plastering and<br>finishes | 1,000,00    | 900,000          | 100,000       | ongoi<br>ng | Kimose        | Emini<br>ng  |
|    | Oinopsos<br>primary school  | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,paintin<br>g,Plastering and finishes    | 900,000     | 800,000          | 100,000       | ongoi<br>ng | Kimngor<br>om | Emini<br>ng  |
|    | Kabogor<br>primary school   | Completion of one<br>classroom: Fixing doors<br>and  | 900,000     | 800,000          | 100,000       | ongoi<br>ng | Emining       | Emini<br>ng  |

|         |                                | 2022/202  | 3 FINANO              | CIAL YEA                         | R                       |             |                   |             |
|---------|--------------------------------|---|-----------------------|----------------------------------|-------------------------|-------------|-------------------|-------------|
| S/<br>N | Project<br>Name                | Project Activity  | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu       | Locatio<br>n      | Ward        |
|         |                                | windows,flooring,paintin<br>g,Plastering and finishes   |                       |                                  |                         |             |                   |             |
|         | Koitebes<br>primary school     | Purchase of 5-acre land<br>for expansion@475,000<br>per acre  | 2,375,00              | 750,000                          | 1,625,000               | ongoi<br>ng | Koitebes          | Mogot       |
|         | Tian primary<br>school         | Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes (The classrooms has not started, school awaiting funds from 2020/21FY to start the project together with their savings and this year's allocation to ensure the project is done to completion) | 1,000,00              | 800,000                          | 200,000                 | ongoi       | Chebere           | Emini       |
|         | Ebenezer<br>primary school     | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,paintin<br>g,Plastering and finishes   | 1,000,00<br>0         | 900,000                          | 100,000                 | ongoi<br>ng | Rosoga            | Mogot       |
|         | Esageri school<br>for the deaf | Completion of one<br>classroom: Fixing doors<br>and<br>windows, flooring, paintin<br>g, Plastering and finishes   | 900,000               | 700,000                          | 200,000                 | ongoi<br>ng | Lembus<br>Kiptoim | Mogot<br>io |
|         | Ngusero<br>primary school      | Completion of two<br>classrooms:Flooring,plast<br>ering,fixing doors and<br>windows,fascia board<br>and paintworks  | 1,500,00<br>0         | 1,000,000                        | 500,000                 | ongoi<br>ng | Lembus<br>Mogotio | Mogot       |
|         | Sorti primary<br>school        | Completion of one<br>classroom: Fixing doors<br>and<br>windows, flooring, paintin<br>g, Plastering and finishes   | 1,000,00              | 900,000                          | 100,000                 | ongoi<br>ng | Emining           | Emini<br>ng |
|         | Nato primary school            | Completion of one<br>classroom:Fixing doors   | 1,000,00              | 900,000                          | 100,000                 | ongoi<br>ng | Emining           | Emini<br>ng |



| S/<br>N | Project<br>Name              | Project Activity   | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu       | Locatio<br>n   | Ward         |
|---------|------------------------------|--|-----------------------|----------------------------------|-------------------------|-------------|----------------|--------------|
|         |                              | and<br>windows,flooring,paintin<br>g,Plastering and finishes   | 0                     |                                  |                         |             |                |              |
|         | Tingtinyon<br>primary school | Completion of two<br>classrooms:Flooring,plast<br>ering,fixing doors and<br>windows,fascia board<br>and paintworks | 800,000               | 600,000                          | 200,000                 | ongoi<br>ng | Kamar          | Emini<br>ng  |
|         | Kamalanget<br>primary school | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,paintin<br>g,Plastering and finishes        | 1,000,00              | 900,000                          | 100,000                 | ongoi<br>ng | Emining        | Emini<br>ng  |
|         | Chemutung<br>primary school  | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,paintin<br>g,Plastering and finishes        | 1,000,00<br>0         | 900,000                          | 100,000                 | ongoi<br>ng | Koibos-<br>soi | Emini<br>ng  |
|         | Kokwenmoi<br>primary school  | Completion of one<br>classroom:Fixing doors<br>and<br>windows,flooring,paintin<br>g,Plastering and finishes        | 1,000,00              | 900,000                          | 100,000                 | ongoi<br>ng | Simotwe        | Kisana<br>na |
| ٠       | Chemorgong<br>primary school | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting, Plastering and<br>finishes     | 1,000,00              | 900,000                          | 100,000                 | ongoi<br>ng | Sirwa          | Mogot        |
|         | Koibarak<br>primary school   | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting, Plastering and<br>finishes     | 1,000,00<br>0         | 500,000                          | 500,000                 | ongoi<br>ng | Kapkech<br>ui  | Kisana<br>na |
|         | Kiribot primary<br>school    | Completion of one<br>classroom: Fixing doors<br>and windows, flooring,<br>painting, Plastering and<br>finishes     | 1,000,00              | 900,000                          | 100,000                 | ongoi<br>ng | Kabusw<br>o    | Kisana<br>na |
|         | Kapkein<br>primary school    | Completion of<br>administration block -3<br>rooms, Head Teachers   | 1,500,00              | 500,000                          | 1,000,000               | ongoi<br>ng | Sirwa          | Mogot        |



| S/<br>N | Project<br>Name                                   | Project Activity  | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu<br>s | Locatio<br>n      | Ward         |
|---------|---|---|-----------------------|----------------------------------|-------------------------|------------|-------------------|--------------|
|         |   | office, Deputy Head<br>Teachers office and<br>Staffroom Roofing, fixing<br>doors and windows,<br>plastering, flooring and<br>painting |                       | Table 1                          |                         |            |                   |              |
|         | Kelelwa<br>Primary School                         | Renovation to<br>completion of one<br>Classroom: flooring,<br>roofing and labelling   | 300,000               | -                                | 300,000                 | New        | Lembus<br>Mogotio | Mogot        |
|         | Chemogoch<br>Primary School                       | Renovation to<br>completion of three<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling                              | 1,000,00<br>0         | *                                | 1,000,000               | New        | Mogotio<br>Lembus | Mogot        |
|         | Mogotio<br>primary school                         | Renovation to<br>completion of five<br>classrooms-roof<br>replacement painting,<br>tiling and labelling@<br>kshs.400,000 per class    | 2,000,00              |                                  | 2,000,000               | new        | Mogotio<br>Lembus | Mogot        |
|         | Proposed<br>Kisoyan<br>Cheburet<br>Primary School | Construction to completion of five new classrooms   | 5,000,00              |                                  | 5,000,000               | New        | Mogotio<br>Lembus | Mogot        |
|         | Proposed<br>Kisoyan<br>Cheburet<br>Primary School | Fencing to completion of<br>the school land and 5-<br>acre compound with<br>barbed wire and wooden<br>posts                           | 500,000               | -                                | 500,000                 | New        | Mogotio<br>Lembus | Mogor        |
|         | Ngubereti<br>Primary School                       | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labeling                                 | 600,000               | 8                                | 600,000                 | New        | Ngubere<br>ti     | Mogor        |
|         | Kapkararam<br>Primary School                      | Construction to<br>completion of one new<br>classroom   | 1,000,00              | 2                                | 1,000,000               | new        | Ngubere<br>ti     | Mogor        |
|         | Emsos Primary<br>School                           | Renovation to<br>completion of two<br>classrooms: flooring,   | 600,000               | -                                | 600,000                 | new        | Koibos            | Kisana<br>na |



2022/2023 FINANCIAL YEAR

| S/<br>N | Project<br>Name                        | Project Activity  | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu | Locatio<br>n | Ward         |
|---------|--|---|-----------------------|----------------------------------|-------------------------|-------|--------------|--------------|
|         |  | roofing and paintworks<br>and labeling  |                       |                                  |                         |       |              |              |
|         | Kaplegich<br>Primary School            | Construction to<br>completion of one<br>classroom   | 1,000,00              | -                                | 1,000,000               | new   | Koibos       | Kisana<br>na |
|         | Majimoto<br>Primary School             | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labeling   | 600,000               | 2                                | 600,000                 | New   | Koibos       | Emini<br>ng  |
|         | Kures Primary<br>School                | Construction to<br>completion of one<br>Classroom   | 1,000,00              | *                                | 1,000,000               | New   | Rosoga       | Mogot        |
|         | Lombala<br>Primary School              | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labeling   | 600,000               |                                  | 600,000                 | New   | Rosoga       | Magat        |
|         | Ebenezer<br>Primary School             | Construction to<br>completion of four door<br>pt latrine block for girls<br>with one chamber gto<br>cater for persons living<br>with disability | 400,000               |                                  | 400,000                 | New   | Rosoga       | Mogot        |
|         | Rosoga<br>Primary School               | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling  | 600,000               | -                                | 600,000                 | new   | Rosoga       | Mogot        |
|         | Borokwo<br>Primary School              | Construction to<br>completion of one new<br>Classrooms  | 1,000,00              | *                                | 1,000,000               | New   | Kimose       | Emini<br>ng  |
|         | Bikwen Gobat<br>Primary School         | Construction to<br>completion of one new<br>Classroom   | 1,000,00              | 8                                | 1,000,000               | New   | Kimose       | Emini<br>ng  |
|         | Proposed<br>Kapsiloi<br>Primary School | Construction to completion of two new Classrooms  | -                     |                                  | 2,000,000               | New   | Kimose       | Emini<br>ng  |
|         | Kimose<br>Primary School               | Renovation to completion of two classrooms: flooring,   | 600,000               |                                  | 600,000                 | New   | Kimose       | Emini<br>ng  |

Man Want

|         |                                     | The second secon | Name and descriptions and name of | TAL YEAR                         | K                       |       |                |              |
|---------|-------------------------------------|--|-----------------------------------|----------------------------------|-------------------------|-------|----------------|--------------|
| S/<br>N | Project<br>Name                     | Project Activity   | Estima<br>ted<br>Cost             | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu | Locatio<br>n   | Ware         |
|         |                                     | roofing and paintworks<br>and labelling  |                                   |                                  |                         |       |                |              |
|         | Sosion Primary<br>School            | Construction to completion of one classroom  | 1,000,00                          | × 100                            | 1,000,000               | New   | Kimose         | Emini<br>ng  |
|         | Letoi Primary<br>school             | Construction to completion of One Classroom  | 1,000,00                          | -                                | 1,000,000               | New   | Koibos<br>soi  | Emini        |
|         | Kwirindoche<br>Primary School       | Construction to<br>completion of one new<br>classroom  | 1,000,00                          | -                                | 1,000,000               | New   | Koibos<br>soi  | Emini<br>ng  |
|         | Mugurin<br>Primary School           | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling   | 600,000                           |                                  | 600,000                 | New   | Simotwe        | Kisana<br>na |
|         | Proposed<br>Rimai Primary<br>School | Purchase of Land for the<br>construction of Rimai<br>Primary School  | 1,000,00                          | 2                                | 1,000,000               | New   | Simotwe        | Kisana<br>na |
|         | Kibulwe<br>Primary School           | Construction to<br>completion of one new<br>classrooms   | 1,000,00                          | 2                                | 1,000,000               | New   | Simotwe        | Kisana<br>na |
|         | St Maximillian<br>Primary School    | Renovation to<br>completion of two<br>classrooms:flooring,roofi<br>ng and paintworks and<br>labelling  | 600,000                           | •                                | 600,000                 | New   | Simotwe        | Kisana<br>na |
|         | Kibotany<br>Primary School          | Renovation to<br>completion of two<br>classrooms: flooring,<br>roofing and paintworks<br>and labelling   | 600,000                           |                                  | 600,000                 | new   | Kapkech<br>ui  | Kisana<br>na |
|         | Sukunwe<br>Primary School           | Construction to<br>completion of one new<br>classroom  | 1,000,00                          | -                                | 1,000,000               | New   | Molo-<br>sirwe | Kisana<br>na |
|         | Magoi Primary<br>School             | Construction of<br>administration block<br>comprising of<br>headteacher's office,<br>secretary's office and a  | 1,500,00                          |                                  | 800,000                 | New   | Molo-<br>sirwe | Kisana<br>na |



| S/<br>N | Project<br>Name                | Project Activity  | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu | Locatio<br>n      | Ward         |
|---------|--------------------------------|---|-----------------------|----------------------------------|-------------------------|-------|-------------------|--------------|
|         |                                | staffroom upto roofing level  |                       |                                  |                         |       |                   |              |
|         | Ngembamoi<br>Primary School    | Construction to<br>completion of one new<br>Classrooms  | 1,000,00              | -                                | 1,000,000               | New   | Chebere<br>n      | Emini<br>ng  |
|         | Benongoi<br>Primary School     | Construction to<br>completion of one new<br>Classroom   | 1,000,00              |                                  | 1,000,000               | New   | Sirwa             | Mogot        |
|         | Kapsok<br>Primary School       | Construction to<br>completion of one new<br>Classroom   | 1,000,00              |                                  | 1,000,000               | New   | Sirwa             | Mogot        |
|         | Kapterit<br>Primary School     | Construction to<br>completion of one new<br>classroom   | 1,000,00              | *                                | 1,000,000               | New   | Kimngor<br>om     |              |
|         | DESK FOR SCHO<br>SECONDARY SCH | OLS (SUPPORT FOR JUNIOR   |                       |                                  |                         |       |                   |              |
|         | Mogotio<br>primary school      | Purchase of 20desks and<br>chairs@ksh 10,000 per<br>desk to support Junior<br>Secondary School  | 200,000               | -                                | 200,000                 | New   | Lembus<br>Mogotio | Mogat        |
|         | Ngubereti<br>primary School    | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | *                                | 200,000                 | New   | Ngubere<br>ti     | Mogot        |
|         | Kabarbesi<br>primary school    | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | 2:                               | 200,000                 | New   | Emining           | Emini<br>ng  |
|         | Sore primary<br>school         | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | •                                | 200,000                 | New   | Sirwa             | Mogot        |
|         | Mugurin<br>Primary school      | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | -                                | 200,000                 | New   | Simotwe           | Kisana<br>na |
|         | Waseges<br>primary school      | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | -                                | 200,000                 | New   | Sinende           | Kisana<br>na |
|         | Ngendalel                      | purchase of 20desks and   |                       |                                  |                         | New   | Ngendal           | Kisana       |



# NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND 2022/2023 FINANCIAL VEAD

|         |                                    | 2022/202  | 3 FINANO              | CIAL YEA                    | R                       |             |                    |              |
|---------|------------------------------------|---|-----------------------|-----------------------------|-------------------------|-------------|--------------------|--------------|
| S/<br>N | Project<br>Name                    | Project Activity  | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio | Amount<br>allocate<br>d | Statu<br>s  | Locatio<br>n       | Ward         |
|         | primary school                     | chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School                            | 200,000               | -                           | 200,000                 |             | el                 | na           |
|         | Kaplelwo<br>primary school         | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | -                           | 200,000                 | New         | Koibos-<br>soi     | Emini<br>ng  |
|         | Kamalanget<br>primary school       | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | 4                           | 200,000                 | New         | Emining            | Emini<br>ng  |
|         | Kiptoim<br>primary school          | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               |                             | 200,000                 | New         | Lembus-<br>Kiptoim | Mogot        |
|         | Majimoto<br>Primary School         | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | -                           | 200,000                 | New         | Koibos             | Emini<br>ng  |
|         | Lombogishu<br>primary school       | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               |                             | 200,000                 | New         | Lembus<br>Kiptoim  | Mogot        |
|         | Esageri school<br>for the Deaf     | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               |                             | 200,000                 | New         | Lembus<br>Kiptoim  | Mogot        |
|         | Oldebes<br>primary school          | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               |                             | 200,000                 | New         | Oldebes            | Kisana<br>na |
|         | Rosoga<br>Primary School           | purchase of 20desks and<br>chairs @ksh 10,000 per<br>desk to support Junior<br>Secondary School | 200,000               | -                           | 200,000                 | New         | Rosoga             | Mogot        |
|         | SECONDARY SCI                      | HOOLS PROJECTS  |                       |                             |                         |             |                    |              |
|         | Kiprota Day<br>secondary<br>school | Purchase of 8 acre<br>land@350,000/ per acre.   | 2,800,00              | 1,750,000                   | 1,050,000               | Ongoi<br>ng | Rosoga             | Emini<br>ng  |
|         | Kipkitur<br>secondary              | Completion of 40<br>students' capacity  | 4,267,20              | 2,300,000                   | 1,967,200               | Ongoi<br>ng | Kapkech<br>ui      | Kisana<br>na |



# NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND 2022/2023 FINANCIAL YEAR

| S/<br>N | Project<br>Name                              | Project Activity   | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu       | Locatio<br>n      | Ward        |
|---------|--|--|-----------------------|----------------------------------|-------------------------|-------------|-------------------|-------------|
|         | school                                       | science laboratory:<br>Plastering, flooring,<br>plumbing, electrical<br>works, work tables and<br>paint works  | 0                     |                                  |                         |             |                   |             |
|         | Kaplelwo<br>secondary<br>school              | Completion of one 3<br>roomed new staff house<br>for teachers: flooring,<br>walling, roofing,<br>paintworks and<br>electricals   | 1,500,00<br>0         | 500,000                          | 1,000,000               | Ongoi       | Koibos-<br>sai    | Emini<br>ng |
|         | Radad<br>secondary<br>school                 | Completion of one<br>classroom: Flooring,<br>plastering, paintworks<br>and electrical  | 1,050,00              | 900,000                          | 150,000                 | Ongoi<br>ng | Koibos-<br>soi    | Emini<br>ng |
|         | Mogotio Day<br>secondary<br>school           | Completion of one<br>classroom: Keying, fixing<br>fascia board, ceiling,<br>paintworks and<br>electricals<br>(Funded through<br>Emergency)                             | 1,000,00              | 800,000                          | 200,000                 | Ongoi<br>ng | Lembus<br>Mogotio | Mogot       |
|         | St. Marys Day<br>secondary<br>school-Emining | Completion of four<br>classrooms: Walling<br>ringbeam and suspended<br>slab (first floor) Fixing<br>doors and windows<br>plastering, flooring,<br>glazing and painting | 5,000,00              | 2,000,000                        | 3,000,000               | Ongoi<br>ng | Emining           | Emini<br>ng |
|         | Kipsogon<br>Secondary<br>School              | Construction of a new 45<br>students' capacity<br>laboratory upto roofing<br>level   | 4,000,00<br>0         |                                  | 1,500,000               | New         | Mogotio<br>Lembus | Mogot       |
|         | Kamar Day<br>Secondary<br>school             | Construction to completion of one new classroom  | 1,000,00              |                                  | 1,000,000               | New         | Kamar             | Emini<br>ng |
|         | Proposed<br>Kapkein<br>secondary<br>school   | Construction to completion of one new Classroom  | 1,000,00              |                                  | 1,000,000               | New         | Sirikwa           | Mogot       |



# NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND 2022/2023 FINANCIAL YEAR

|         |  |  | 3 FINANC              | CIAL YEA                         | R                       |  |               |  |
|---------|--|--|-----------------------|----------------------------------|-------------------------|--|---------------|--|
| S/<br>N | Project<br>Name  | Project Activity   | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu  | Locatio       | Ward   |
|         | PROGRAMS   | RSARY AND SOCIAL SECURI  | TY                    |                                  |                         |  |               |  |
|         | Bursary –<br>Secondary   | Fees payments for needy<br>students in secondary<br>schools  | 30,000,0<br>00        | 0                                | 30,000,00<br>0          | New  | Mogotio       | Mogot  |
|         | Bursary –<br>Tertiary  | Fees payments for needy<br>students in tertiary<br>institutions  | 15,969,8<br>61        | 0                                | 15,969,86<br>1          | New  | Mogotio       | Mogot  |
|         | SECURITY   | 1  |                       |                                  |                         |  |               |  |
|         | Kibotany<br>Assistant<br>Chiefs Office   | Completion of a 5<br>roomed office block:<br>roofing, fixing doors and<br>windows, plastering,<br>floor, floor and painting  | 1,500,00              | 500,000                          | 1,000,000               | Ongoi<br>ng  | Kapkech<br>ui | Kisana<br>na   |
|         | Kapnosgei<br>chiefs office   | Additional funds for completion of a 4 roomed chiefs office block: Fixing fascia board, paintworks and finishes  | 1,500,00<br>0         | 1,300,000                        | 200,000                 | Ongoi<br>ng  | Kapnosg<br>ei | Kisana<br>na   |
|         | Kamar Chief's<br>Office  | Construction to<br>completion of two door<br>pit latrine plus urinal<br>with one chamber to<br>cater for persons living<br>with disability   | 200,000               | . 10                             | 200,000                 | new  | Kamar         | Emini<br>ng  |
|         | ENVIRONMENT  | Brown Alder Control of Control of Control  |                       |                                  |                         |  |               |  |
|         | Sore<br>secondary<br>school  | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation (500 fruit<br>trees@kes 400/)  | 200,000               |                                  | 200,000                 | New  | sirwa         | Mogot<br>io  |
|         | Chepkokon<br>primary school  | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation  | 200,000               |                                  | 200,000                 | New  | sirwa         | Mogot  |
|         | Chemorgong<br>primary school   | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation  | 200,000               | -                                | 200,000                 | New  | sirwa         | Mogot  |
|         | Kapkein  | Planting of 500 fruit  |                       |                                  |                         | New  | sirwa         | Mogot  |
|         | Attached by the control of the contr | A service and the start of the start of the service |                       |                                  |                         | Annual Control of the |               | Annual State of State |



### NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

2022/2023 FINANCIAL YEAR

| S/<br>N | Project<br>Name                                  | Project Activity   | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu | Locatio<br>n   | Ward         |
|---------|--|--|-----------------------|----------------------------------|-------------------------|-------|----------------|--------------|
|         | primary school                                   | trees, protection through<br>fencing and<br>transportation   | 200,000               | 4                                | 200,000                 |       |                | io           |
|         | Sirwa primary<br>school                          | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation  | 200,000               | -                                | 200,000                 | New   | Sirwa          | Mogot        |
|         | Chepyuan<br>Primary School                       | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation  | 200,000               | -                                | 200,000                 | New   | Molo-<br>sirwe | Emini<br>ng  |
|         | Kapkundul<br>Primary School                      | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation  | 200,000               |                                  | 200,000                 | New   | Simotwe        | Kisana<br>na |
|         | Kipchobet<br>Primary School                      | Planting of 500 tree<br>seedlings, protection<br>through fencing and<br>transportation   | 200,000               | -                                | 200,000                 | New   | Kimose         | Emini<br>ng  |
|         | Ngubereti<br>primary school                      | Planting of 500 tree<br>seedlings, protection<br>through fencing and<br>transportation   | 200,000               | -                                | 200,000                 | New   | Ngubere<br>ti  | Mogot        |
| ٠       | Mogotio<br>subcounty<br>Headquarters<br>compound | Planting of 500 tree<br>seedlings, protection<br>through fencing and<br>transportation   | 200,000               | *41-711                          | 200,000                 | New   | Mogotio        | Mogot        |
|         | Legetetwet<br>Primary School                     | Construction to completion of 2-door pit atrine for teachers with one chamber for persons living with disability   | 200,000               | -                                | 200,000                 | New   | Ngubere<br>ti  | Mogot        |
|         | Ebenezer<br>primary school                       | Construction to<br>completion of 4-door pit<br>Itrine for boys with one<br>chamber to cater for<br>persons living with<br>disability   | 383,114               |                                  | 383,114                 | New   | Rosoga         | Mogot        |
|         | SPORTS ACTIVIT                                   | A recovery trans of the contract of the contra | 77                    |                                  |                         |       |                |              |
|         | Mogotio<br>Constituency                          | Carry out Constituency<br>sports tournament and  | 2,626,84              |                                  | 2,626,849               | New   | Mogotio        | Mogot        |



## NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

2022/2023 FINANCIAL YEAR SI Statu Project Project Activity Estima Cumulat Amount Locatio Ward N Name ted ive allocate 5 n allocatio Cost n **EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS** Fees payments for needy 30,000.0 30,000,00 Bursary -New Mogotio Mogot Secondary students in secondary 00 io schools Bursary -Fees payments for needy 15,969,8 0 15,969,86 New Mogot Mogotio Tertiary students in tertiary 61 io institutions SECURITY Kibotany Completion of a 5 Ongoi Kapkech Kisana roomed office block: Assistant 1,500,00 500,000 1,000,000 ui na ng Chiefs Office roofing, fixing doors and windows, plastering, floor, floor and painting Kapnosgei Additional funds for Ongoi Kapnosg Kisana chiefs office completion of a 4 1,500,00 1,300,000 200,000 ei ng na roomed chiefs office block: Fixing fascia board, paintworks and finishes Kamar Chief's Construction to Kamar Emini new Office 200,000 200,000 completion of two door ng pit latrine plus urinal with one chamber to cater for persons living with disability **ENVIRONMENT ACTIVITIES** Planting of 500 fruit Sore New sirwa Mogot secondary trees, protection through 200,000 200,000 io school fencing and transportation(500 fruit trees@kes 400/) Chepkokon Planting of 500 fruit New sirwa Mogot primary school trees, protection through 200,000 200,000 io fencine and transportation Planting of 500 fruit Chemorgong New sirwa Mogot primary school trees, protection through 200,000 200,000 io fencing and transportation



sirwa

Mogot

New

Kapkein

Planting of 500 fruit

### NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

2022/2023 FINANCIAL YEAR

| 611     | Destant  | The state of the s | A Company of the State of the S | CIAL YEA                         | 1                       | Photo: |                | 997          |
|---------|--|--|--|----------------------------------|-------------------------|--------|----------------|--------------|
| S/<br>N | Project<br>Name                                  | Project Activity   | Estima<br>ted<br>Cost  | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu  | Locatio<br>n   | Ware         |
|         | primary school                                   | trees, protection through<br>fencing and<br>transportation   | 200,000  |                                  | 200,000                 |        |                | io           |
|         | Sirwa primary<br>school                          | Planting of 500 fruit<br>trees,protection through<br>fencing and<br>transportation   | 200,000  | -                                | 200,000                 | New    | Sirwa          | Mogo         |
|         | Chepyuan<br>Primary School                       | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation  | 200,000  | -                                | 200,000                 | New    | Molo-<br>sirwe | Emini<br>ng  |
|         | Kapkundul<br>Primary School                      | Planting of 500 fruit<br>trees, protection through<br>fencing and<br>transportation  | 200,000  | -                                | 200,000                 | New    | Simotwe        | Kisana<br>na |
|         | Kipchobet<br>Primary School                      | Planting of 500 tree<br>seedlings, protection<br>through fencing and<br>transportation   | 200,000  | -                                | 200,000                 | New    | Kimose         | Emini<br>ng  |
|         | Ngubereti<br>primary school                      | Planting of 500 tree<br>seedlings, protection<br>through fencing and<br>transportation   | 200,000  |                                  | 200,000                 | New    | Ngubere<br>ti  | Mogo         |
|         | Mogotio<br>subcounty<br>Headquarters<br>compound | Planting of 500 tree<br>seedlings, protection<br>through fencing and<br>transportation   | 200,000  | -                                | 200,000                 | New    | Mogotio        | Mogo         |
|         | Legetetwet<br>Primary School                     | Construction to<br>completion of 2-door pit<br>atrine for teachers with<br>one chamber for persons<br>living with disability   | 200,000  |                                  | 200,000                 | New    | Ngubere<br>ti  | Mogo         |
|         | Ebenezer<br>primary school                       | Construction to<br>completion of 4-door pit<br>Itrine for boys with one<br>chamber to cater for<br>persons living with<br>disability   | 383,114  |                                  | 383,114                 | New    | Rosoga         | Mogo         |
|         | SPORTS ACTIVIT                                   | A CONTRACTOR OF THE CONTRACTOR |  |                                  |                         |        |                |              |
|         | Mogotio<br>Constituency                          | Carry out Constituency<br>sports tournament and  | 2,626,84   |                                  | 2,626,849               | New    | Mogotio        | Mogo         |

The Man

# NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND 2022/2023 FINANCIAL YEAR

| S/<br>N | Project<br>Name                                      | Project Activity  | Estima<br>ted<br>Cost | Cumulat<br>ive<br>allocatio<br>n | Amount<br>allocate<br>d | Statu | Locatio<br>n | Ward  |
|---------|--|---|-----------------------|----------------------------------|-------------------------|-------|--------------|-------|
|         | Sports<br>Tournament                                 | the winning<br>teams/schools to be<br>awarded with trophies,<br>balls and games kits  | 9                     |                                  |                         |       |              |       |
|         | EMERGENCY RE   | ESERVE (5%)   |                       |                                  |                         |       |              |       |
|         | Emergency<br>Projects                                | To cater for any<br>unforeseen occurrences<br>in the constituency<br>during the financial year  | 7,636,19<br>0         | 0                                | 7,636,190               | New   | Mogotio      | Mogot |
|         | OTHERS   |   |                       |                                  |                         |       |              |       |
|         | Mogotio<br>Constituency<br>Strategic plan            | Preparation of 5 year<br>constituency strategic<br>plan   | 3,200,00              | 0                                | 3,200,000               | New   | Mogotio      | Mogot |
|         | Proposed<br>Mogotio<br>subcounty<br>Huduma<br>centre | Refurbishment,<br>partitioning and<br>renovation of five rooms<br>of Mogotio Postal office<br>by painting, flooring,<br>labeling, fixing doors and<br>windows | 3,000,00              |                                  | 3,000,000               | New   | Mogotio      | Mogot |
|         | TOTALS   |   |                       |                                  | 131,342,<br>462         |       |              |       |

The FAM was requested to expeditiously prepare all necessary documents and reports for submission of the proposals to the NG-CDF Board Secretariat for approval and subsequent disbursement of funds to the Constituency.

Among the reports and annexures ratified and approved as part of the proposals included the following

- a) The Administration and Recurrent budget/votehead (Annex: MNG-CDF/BGT.AR/2022/2023)
- b) The Constituency Oversight Committee Budget (Annex: MNG-CDF/BGT.COC/2022/2023)
- c) The Ward Report(Annex: MNG-CDF/WR/2022/2023
- d) The Monitoring and Evaluation Budget(Annex: (MNG-CDF/BGT.M&E/2022/2023)



#### MOGOTIO NG-CDF/07/2022/2023: A.O.B

- >The Members thanked the Area Member of Parliament for appointment to serve the committee and pledged to support him in his effort to uplift the constituency
- >The field officers requested to ensure projects are well labeled. Project photos are to be stored in both hard and soft copies and where possible uploaded on social media.
- >NG-CDF Committee members to have responsibility and a lead role on matters of NG-CDF in areas where they belong
- > The committee resolved to manage the environment projects through PMCs as required
- >All pending allowances to be paid
- >Motorbike for field services to be procured
- >Letters of appointment for NG-CDF Committee members to be written and delivered
- >Sports activities to be supported
- >Distribution of balls and nets to continue across the constituency in aid of sports and talent development
- >Technical Institutes and KMTC to be considered in future for funding

Secretary PAUL KIPRUTO KSECET Sign Read

There being no other business the meeting ended with a word of prayer from Mrs. Angeline Kangogo

The minutes were confirmed by:

Chairman MICHAEL KIMELI Sign Date 27/1/2023



#### National Government Constituencies Development Fund Mogotio Constituency P.O Box 75-20105

O Box 75-20105 Mogotio

Tel: | Cell: +254 715 988 808

Email: mogotiocdf2014@gmail.com | Website: ...

OUR REF: MCDF/HDBRD/CORRES.002/2023

2nd May, 2023

The Chief Executive Officer, CDF Board, Harambee Plaza, P.O Box 46682-00100 Nairobi.

Dear Sir.

# RE: SUBMISSION OF REVIEWED PROJECTS PROPOSALS FOR FY 2022/2023 FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

The above subject refers.

This is to forward to you the reviewed project proposals for FY2022/2023 for Mogotio NG-CDF for funding consideration. I have enclosed the following:

- Mogotio NG-CDF Committee Minutes of 28th April, 2023
- ii. The Third and Fourth schedules.
- iii. Ward open public meeting/forums reports.
- Project code list.

It is my hope that the proposed projects are approved accordingly.

Yours Sincerely,

George Kamau

Fund Account Manager

### MINUTES OF MOGOTIO CONSTITUENCY NG-CDF COMMITTEE MEETING HELD ON FRIDAY 28<sup>TH</sup> APRIL 2023 AT 10.00AM AT THE NG-CDF BOARDROOM

#### MEMBERS PRESENT

| 1. | Michael K. Kimeli  | Chairma   |
|----|--------------------|-----------|
| 2. | Paul K. Koech      | Secretary |
| 3. | Faith Joyce Chebet | Member    |
| 4. | Isaiah Kertich     | Member    |
| 5, | Evaline Mutai      | Member    |
| 6. | Jacob K. Yatich    | Member    |
| 7. | Angeline Kangogo   | Member    |
| 8. | David Molok        | Member    |
| 9. | George Kamau       | FAM       |
| 10 | . Rael Ramkat      | DCC       |
|    |                    |           |

#### IN-ATTENDANCE

James K. Rotich Constituency Office Manager

#### Agenda.

- 1. Prayer and Preliminaries.
- Reading and Confirmation of Previous Minute.
- 3. Matters arising
- 4. Bursary Processing
- 5. Submission of Project Proposals FY 2022/2023
- Staff establishment
- 7. A.O.B

#### Prayer and Preliminaries

The meeting started at 10.00 AM with a prayer by Angeline Kangogo

The Chairman welcomed members to the meeting

#### MIN 1/16/03/2023 Reading and Confirmation of Previous Minute.

The secretary read through the minute of the previous meeting. The minutes were proposed by Isaiah Kertich and seconded by Evaline Mutai.

#### MIN 2/16/03/2023 Matters Arising

Some locations had challenges on the composition of location bursary committee. They missed out on the 1/3 gender rule. These locations are to be assisted to constitute proper committees.

Some location as one member of the other gender. The locations are: Kimose Location 6 men 1 woman and Cheberen Location 6 men 1 woman.



The Handing over process was concluded. Members requested the chairman to plan for monitoring and evaluation of NGCDF funded projects in order to compile the status report of all the projects in Mogotio constituency.

The motor- vehicle has been repaired and it is currently in good working condition.

### MIN 3/16/03/2023 Bursary Processing.

The FAM informed the committee that there was need to engage data entry clerks to assist in the entry of bursary data into the system.

The meeting agreed that this was necessary as Mogotio NG-CDF was yet to conclude the staff recruitment process.

The committee recommended that the data entry exercise be paid per form entered at a rate of kes 20 per application form.

The Committee thus approved payment to the data entry clerks as per the budget shown in appendix: MOG/NGCDF/BUR/2022-2023/001 which is attached.

On processing of all the application forms, the committee agreed to award bursary to various categories as shown below:

| No | Category             | Category        | Amount-kes |
|----|----------------------|-----------------|------------|
| I  | Day schools          | Within Mogotio  | 3,000      |
|    |                      | Outside Mogotio | 2,000      |
|    |                      | Total orphans   | 9,000      |
|    |                      | Partial orphans | 4,500      |
| 2  | Boarders             | Orphans         |            |
|    |                      | Partial orphans |            |
|    |                      | others          |            |
| 3  | KMTC                 |                 | 8,000      |
| 4  | Universities         |                 | 8,000      |
| 5  | Colleges             |                 |            |
| 6  | Technical Institutes |                 |            |
| 7  | Polytechnics         |                 |            |
| 8  | Others               |                 |            |

The meeting resolved to award bursary as follows:

| MOGOTIO/BUR/2022/2023-001 | Kes 7,608,000/  |
|---------------------------|-----------------|
| MOGOTIO/BUR/2022/2023-002 | Kes 13,171,000/ |
| MOGOTIO/BUR/2022/2023-003 | Kes 2,328,000/  |
| MOGOTTO/BUR/2022/2023-004 | Kes 136,000/    |



The office was requested to process the bursary cheques and dispatch to the beneficiary institutions

#### MIN 4/16/03/2023 Staff Establishment.

The committee agreed to have a staff of eleven (11) members. The 11 vacancies are as listed below.

| Positi | on.                        | Post(s) |
|--------|----------------------------|---------|
| 1.     | Clerks of works            | 1       |
| 2.     | Account Assistant          | 1       |
| 3.     | Records Management Officer | 1       |
| 4.     | Office Secretary           | 1       |
| 5.     | ICT officer                | 1       |
| 6.     | Driver                     | 1       |
| 7.     | Office Assistant           | 1       |
| 8.     | Receptionist               | 1       |
| 9.     | Security Guard             | 2       |
| 10     | ). Office Cleaner          | 1       |
|        | Total                      | 11      |

Members agreed on the above staff establishment. An advertisement giving a detailed roles and qualification for each position was prepared and dispatched across the constituency clearly stated will be written.

The advertisement will be posted in all public places and a soft copy circulated in the social media (FB, WhatsApp etc). The deadline for application will be on 31/03/2023.

The committee agreed to do all it can to get the right staff who will assist in the NG-CDF in obtaining its objectives. The staff plays an integral part in the day-to-day management of the NG-CDF affairs.

The most critical members of staff are:

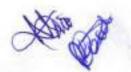
- 1. Clerks of works
- Account Assistant
- 3. Records manager
- 4. Driver
- Office Secretary.

The committee should get it right in the above positions.

#### MIN 5/16/03/2023 5. Submission of Project Proposals FY 2022/2023

The meeting was informed that he total budget for the financial year 2022/23 is kshs. 131,342,462 out of this the NG-CDF Board has disbursed kshs. 45,000,000.

The FAM informed the committee that the Board had pended the Mogotio NG-CDF project proposals except for the statutory projects. The FAM thus tabled a report mailed to him by the Board regarding the status of the project proposals approval and the reasons thereon.



| Issues raised by the Board  | Description   | Mogotio NG-CDFC Resolution and action  |
|---|---|--|
| Submission of a comprehensive ongoing projects report capturing all ongoing projects  | The Board had requested the FAM to submit a comprehensive report of all ongoing projects in the constituency  | The NG-CDF Committee had commissioned the FAM, public works officer and Clerk of works to visit all the ongoing projects and compile a report. The FAM tabled the report from the field. The committee on deliberation adopted the report on the status of all ongoing projects as compiled. The committee thus resolved to adopt the report and forward it to the Board for funding consideration. The FAM was requested to ensure that the report reaches the Board as soon as possible in order to hasten the approval process. |
| Proposed Kisoyan Cheburet Primary School, Kshs.5,500,000 - Construction to completion of five new classrooms Kshs. 5,000,000 and fencing to completion of the school land and 5-acre compound with barbed wire and wooden posts- Kshs.500,000 | Pending approval.  NG-CDFC to submit approval letter from the Ministry of Education for the establishment of the schools.  NG-CDFC to provide proof of ownership of the land where the proposed institutions will be established. | The NG-CDF Committee is yet to receive feedback on request to the ministry of education for approval letter to establish a new school  The FAM was requested to follow up on this matter and submit to the Board as soon as possible. The NG-CDF Committee is still pursuing land ownership documents and will be availed as soon as they are available.  There are however challenges in obtaining land ownership documents as most land in the   |
| Proposed Kapsiloi Primary<br>School- Construction to<br>completion of two new<br>Classroom-Kshs.2,000,0000  |   | The NG-CDF Committee is yet to receive feedback on request to the ministry of education for approval letter to establish a new school  The FAM was requested to follow up on this matter and submit to the Board as soon as possible. The NG-CDF Committee is still pursuing land ownership documents and will be availed as soon as they are available.  There are however challenges in obtaining land ownership documents as most land in the constituency remain unadjudicated   |
| Proposed Rimai Primary<br>School- Purchase of Land for<br>the construction of Rimai   | Pending approval.  NG-CDFC to submit approval letter from the   | The NGCDF Committee is yet to receive feedback<br>on request to the ministry of education for approval<br>letter to establish a new school   |



| Issues raised by the Board   | Description   | Mogotio NG-CDFC Resolution and action   |
|--|---|---|
| Primary School-<br>Kshs.1,000,000  | Ministry of Education for the establishment of the schools.   | The FAM was requested to follow up on this matter<br>and submit to the Board as soon as possible  |
|  | NG-CDFC to submit land<br>valuation report, land search<br>and copy of title deed of the<br>land to be purchased                                    | The NG-CDF Committee is still pursuing land<br>ownership documents(Copy of title deed, land<br>search report and land valuation report and will be<br>availed as soon as they are available.  |
|  | NG-CDFC to provide a plan<br>on how the school will be<br>funded after the land has<br>been purchased   | There are however challenges in obtaining land<br>ownership documents as most land in the<br>constituency remain unadjudicated  |
| Proposed Kapkein secondary<br>school- Construction to<br>completion of one new<br>Classroom-Kshs.1,000,000 | Pending approval.  NG-CDFC to submit approval letter from the   | The NG-CDF Committee is yet to receive feedback<br>on request to the ministry of education for approval<br>letter to establish a new school   |
|  | Ministry of Education for the<br>establishment of the schools.  | The FAM was requested to follow up on this matter<br>and submit to the Board as soon as possible  |
|  | NG-CDFC to provide proof<br>of ownership of the land<br>where the proposed<br>institutions will be<br>established                                   | The NG-CDF Committee is still pursuing land<br>ownership documents (Copy of title deed, land<br>search report and land valuation report and will be<br>availed as soon as they are available.   |
|  | NG-CDFC to provide a plan<br>on how the school will be<br>funded after the land has<br>been purchased   | There are however challenges in obtaining land<br>ownership documents as most land in the<br>constituency remain unadjudicated  |
| Kiprota Day Secondary<br>School, Kshs.1,050,000 -<br>Purchase of 8-acre<br>land@350,000/ per acre          | Pending Approval  NG-CDFC to submit land sale agreement, land valuation report, land search and a copy of the title deed                            | The Mogotio NG-CDF Committee submits the following  a) Land sale agreement b) Land Search report c) Copy of the title deed The NG-CDFC is pursuing the land valuation   |
|  | The land purchase project<br>was initiated in 2019/20<br>Financial Year with an<br>allocation of Kshs.500,000<br>for purchase of 5 acres of<br>land | report and will submit it as soon as it is available. The community had initially proposed the purchase of a 5 acre for a start for the proposed school and later added 3 more acres to make 8 acres in order to have adequate land.  The NG-CDF Committee requested the Board to approve the proposed project as delays may lead to increase in the price of land in the area. |



| Description  | Mogotio NG-CDFC Resolution and action  |
|--|--|
| In 2020/21 Financial Year, the project was allocated additional Kshs.800,000 and the estimated cost was provided as Kshs.1,750,000  In 2021/22 Financial Year, the project was allocated the balance of Kshs.450,000  The NG-CDFC has however proposed additional allocation of Kshs.1,050,000 for purchase of 8 acres of land |  |
| Pending Approval  NG-CDFC to submit letters from the schools confirming that they have adequate land to plant the trees and that they will manage and sustain the trees once planted   | The NG-CDFC is awaiting for the letters from the schools to confirm that they have adequate land to plant the trees and commit to take care of the trees and protect them from destruction  The delay in the submission of the confirmatory letters has been caused by closure of the schools  The letters will be availed as soon as the schools are opened   |
|  | In 2020/21 Financial Year, the project was allocated additional Kshs.800,000 and the estimated cost was provided as Kshs.1,750,000  In 2021/22 Financial Year, the project was allocated the balance of Kshs.450,000  The NG-CDFC has however proposed additional allocation of Kshs.1,050,000 for purchase of 8 acres of land  Pending Approval  NG-CDFC to submit letters from the schools confirming that they have adequate land to plant the trees and that they will manage and sustain the trees once planted |

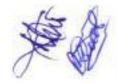




| Issues raised by the Board   | Description  | Mogotio NG-CDFC Resolution and action  |
|--|--|--|
| fencing and transportation- Kshs 200,000 6. Chepyuan Primary School- Planting of 500 fruit trees, protection through fencing and transportation-Kshs 200,000 7. Kapkundul Primary School- Planting of 500 fruit trees, protection through fencing and transportation-Kshs 200,000 8. Kipchobet Primary School- Planting of 500 fruit trees, protection through fencing and transportation-Kshs 200,000 9. Ngubereti primary school- Planting of 500 fruit trees, protection through fencing and transportation-Kshs 200,000 10. Mogotio subcounty Headquarters compound- Planting of 500 fruit trees, protection through fencing and transportation-Kshs 200,000 |  |  |
| Proposed Mogotio Subcounty Huduma centre- Refurbishment, partitioning and renovation of five rooms of Mogotio Postal office by painting, flooring, labeling, fixing doors and windows- Kshs.3,000,0000   | Pending Approval.  NG-CDFC to submit concurrence letter from the Ministry of Public Service for the establishment of the Huduma Centre  NG-CDFC to submit a letter from Mogotio Postal Office allocating the building to NG-CDF for renovation and | The following is attached in support of Mogotio sub county Huduma centre:  a) Request letter from Mogotio Constituency to Postal Corporation of Kenya b) Concurrence letter from the Post Master General/CEO, Postal Corporation of Kenya c) Concurrence letter from the ministry of public service to establish a Huduma Centre |



| Issues raised by the Board  | Description   | Mogotio NG-CDFC Resolution and action   |
|---|---|---|
|   | conversion into a Huduma<br>Centre  |   |
| Mogotio primary school -<br>Purchase of 20 Lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School - Kshs 200,000   | Pending Approval  NG-CDFC to justify allocation of Kshs.10,000 for purchase of locker and | The following is attached in support of purchase of lockers and chairs  a) Quotation from School Equipment Production Unit-SEPU |
| Ngubereti primary School -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000 | chair   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Kabarbesi primary school -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000 |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Sore primary school -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000      |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Mugurin Primary school -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School - Kshs 200,000   |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Waseges primary school -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School - Kshs 200,000   |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Ngendalel primary school -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000 |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Kaplelwo primary school -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000  |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Kamalanget primary school -<br>Purchase of 20lockers and  |   | The following is attached in support of purchase of lockers and chairs  |





| Issues raised by the Board   | Description   | Mogotio NG-CDFC Resolution and action   |
|--|---|---|
| chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000  |   | a)Quotation from School Equipment Production<br>Unit-SEPU   |
| Kiptoim primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000                |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Majimoto Primary School -<br>Purchase of 20lockers and<br>chairs@ksh 10,000 per setto<br>support Junior Secondary<br>School – Kshs 200,000     |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Lombogishu primary school -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000 |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Esageri school for the Deaf -<br>Purchase of 20 lockers and<br>chairs 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000   |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Oldebes primary school -<br>Purchase of 20 lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs200,000     |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Rosoga Primary School -<br>Purchase of 20lockers and<br>chairs@ksh 10,000 per set to<br>support Junior Secondary<br>School – Kshs 200,000      |   | The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU   |
| Koitebes primary school,<br>Kshs.1,625,000 - Purchase of<br>5 acres of land for<br>expansion@475,000 per acre                                  | Pending approval  NG-CDFC to submit land valuation report, land search and copy of title deed | NG-CDF Committee submits the following d) Land sale agreement e) Land Search report f) Copy of the title deed The NG-CDFC is pursuing the land valuation report and will submit it as soon as it is available |

The committee resolved to pursue all pending matters earnestly to ensure that all proposed projects are proposed by the Board to ensure their full implementation. The committee



emphasized on the importance of ensuring that the constituents reap benefits from the completed projects

#### MIN 6/16/03/2023 Announcements

The Chairman gave the following announcements for discussion.

 The resource centre needs to be completed urgently. It therefore needs to be allocated funds for its completion.

Members discussed the above matters and agreed that they are indeed urgent. They agreed to allocate funds for Completion of the resource centre and renovation of Huduma centre offices.

#### Related matters

- The PMCs re allocation of funds at Waseges Primary from completion of a classroom to fencing of the school compound was wrong. They didn't follow due process. The NG-CDF will advise the school to write a proposal for funding of school fencing.
- The FAM reported that about Kshs. 13 848 000 allocation from 2020/2021 financial year
  has not been disbursed to date. This has affected implementation of some projects allocated
  funds in the said financial year in the constituency. Follow-up is being made to ensure that
  the funds are disbursed. The list of projects awaiting the disbursement has been forwarded
  to the National Board.
- There has been a challenge in obtaining BQs for various projects from works engineers. It takes a long time to get the BQs from the engineer of works. This ends up delaying the commencement of project work. A meeting of Works officers, NG-CDF and PMCs need to be organized.
- All ongoing projects will be given a priority for completion this financial year (2022/23).
- The Chemususu water project will connect water to the offices (DCC's office, public health offices and the CDF office). A payment of kshs. 30 000 need to be made to Chemususu water project for the connection.
- The office of the registrar of persons will open its offices for the first time in Mogotio Sub-County on 24/03/2023. Our MP will be launching the service on that day. Members thanked the Area MP for lobbying for the services.
- The constituency should put in place plans to construct the following:
  - o Office of the registrar of death and births
  - DCCs Residence
  - Other senior government officers' residence
  - Rescue Centre for street Children
  - Drugs and substance abuse (The issue of drugs and substance abuse need to be checked. It is destroying a generation).
- The FAM reported that Auditors from office of the Auditor general have come for routine auditing of the NG-CDF accounts. There are auditing the 2021/22 Financial statements
- A copy of NG-CDF Act and Regulations will be available from next week. Members were
  encouraged to read it once available.



#### ADJOURNMENT.

There being no other business the meeting ended at 5.50pm with a word of prayer from Faith Joyce Chebet.

Secretary PAUL KURWTO KORY Sign Based Date 28 4 2027

Chairman MICHAEL KIMELI Sign Date 28 4 2023

Prepared by: Crould Lamen Designation NAME Signature Date 27/1/2023

Confirmed by: MICHAEL KIMEL Designation CHARGER IN Signature Date 27/1/2023

Verified by: CAEL RAMKAT Designation DCC Signature Date 27-07-2023

#### MOGOTIO CONSTITUENCY

#### NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

# PUBLIC PARTICIPATION REPORT

Prepared by

George Kamau

NGCDF Account Manager

For

MOGOTIO NG-CDF COMMITTEE

9th,10th,11th, and 12th January 2023



#### AKNOWLEDGEMENT

The following key persons are acknowledged for having attended and participated during the four-day NG-CDF public participation contacted across the three wards of Mogotio constituency. They included Member of National Assembly Mogotio constituency, Assistant county commissioner for both Mogotio and Sirwa division and other members of National Government Administration officers, Mogotio NGCDF committee, Mogotio NG-CDF fund Account manager, Constituency Office Manager and the staff, The members of County Assembly for Kisanana Ward, Emining ward, and Mogotio ward, The county Director of civic Education, The Regional Manager Water Resource Management Authority, the sub county ward administrator and the Ward Administrator and the members of the public.

The high attendance at every Baraza underscored the importance of development and showed that the members of public value development therefore it cannot go unappreciated.

#### EXECUTIVE SUMMARY

National Government Constituency Development Fund Act 2015 states that The chairperson of the constituency committee shall within the first year of the commencement of the new parliament and at least once every two years thereafter convene an open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency, therefore the chairperson of Mogotio NG-CDF committee in conjunction with the area member of parliament invited the members of public to an open public participation to identify and prioritize projects to be undertaken by Mogotio NG-CDF for fiscal year 2023/2024.

National Government Constituency Development Fund (NG-CDF) evolved from Constituency Development Fund (CDF) when devolution came to effect in 2013. The fund is distinct from other funds available by other entities including the County Governments at the Constituency level. The fund is channeled from the Exchequer and is exclusively employable for activities funded by the National Government. The custodian of the fund is the NG-CDF account manager. More so, the allocation and disbursement of the fund is overseen by the NG-CDF committee whose patron is the area Member of the National Assembly.

The four day public participation across the sub county allowed the residents to prioritize on the key projects to be funded in the next two years. The proceedings was attended by Mogotio Member of parliament, The Mogotio NG-CDF committee, Opinion leaders, The members of National Administration Officers, religious leaders members of county Assembly, County Officials led by Director of civic Education and Sub county Administrator. The participants presented array of projects running into millions of Shillings pointing on stalled projects to be finished first before initiating new projects to ensure value for money is achiev

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