



National Government Constituencies Development Fund
Mogotio Constituency
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NG-CDF

OUR REF: MCDF/HDBRD/CORRES.001/2023

2nd February, 2023

The Chief Executive Officer,
CDF Board, Harambee Plaza,
P.O Box 46682-00100
Nairobi.

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSALS FOR FY 2022/2023 FOR MOGOTIO
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

The above subject refers.

This is to forward to you the project proposals for FY2022/2023 for Mogotio NG-CDF for funding consideration. I have enclosed the following:

- i. Mogotio NG-CDF Committee Minutes of 27th January, 2023
- ii. The Third and Fourth schedules.
- iii. Ward open public meeting/forums reports.
- iv. Project code list.

It is my hope that the proposed projects are approved accordingly.

Yours Sincerely,

George Kamau

Fund Account Manager

THE MINUTES OF MOGOTIO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING HELD ON 27TH JANUARY 2023 AT NG-CDF BOARDROOM AT 10.00AM

MEMBERS PRESENT

- | | |
|-----------------------|------------|
| 1. Michael K. Kimeli | Chairman |
| 2. Paul K. Koech | Secretary |
| 3. George Kamau | Ex-officio |
| 4. Rachael Ramkat | Member |
| 5. Angeline Kangogo | Member |
| 6. Faith Joyce Chebet | Member |
| 7. Jacob K. Yatch | Member |
| 8. Evaline C. Mutai | Member |
| 9. David K. Molok | Member |
| 10. Isaiah Kiptanui | Member |

IN ATTENDANCE

1. James K. Rotich - Constituency Office Manager

AGENDA

1. Prayer
2. Introduction
3. Reading And Confirmation Of Previous Minutes
4. Matters Arising
5. Bursary and Project Funds Disbursement
6. Tabling Of Reports And Circulars
 - (a) Ward Consultative Forums Reports
 - (b) NG-CDF Board Circulars
 - (c) Project Status Report
 - (e) Gazettement of Mogotio NG-CDF Members
 - (g) Performance Contract
7. Submission of Project Proposals FY 2022/2023
8. A.O.B

The meeting started with a word of prayer from Mrs. Angeline Kangogo

MOGOTIO NG-CDF/01/2022/2023: INTRODUCTION

The Chairman called the meeting to order at 10.00 a.m.

He welcomed the members to the meeting and thanked them for their attendance.

The Chair thanked members for attendance this being the first meeting after the inaugural meeting.

The Chair requested members to continue being vigilance over the covid 19 pandemic

He reiterated that He has been in constant communication with the members for purposes of knowing how they were faring in view of the corona virus pandemic and other matters

He thanked God for protecting the members, their families, the staff and Mogotio Constituents against diseases and for his blessings

He told members that Mogotio NG-CDF will continue to adhere to containment measures as directed by the Ministry of Health.

The Chair thanked the Area Member Parliament for his continuous support.

He invited members to engage fully in the deliberation as the agenda items were key in shaping the future of the constituency in terms of development.

MOGOTIO NG-CDF/02/2022/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The minutes of the previous meeting were read. They were confirmed as true record of the meeting's deliberation.

The minutes were proposed by Angeline Kangogo and seconded by David Molok.

MOGOTIO NG-CDF/03/2022/2023: MATTERS ARISING.

(i) PMC Training

The meeting was informed that the Board will be organizing training sessions for NG-CDF Committees across the country. The committees will in turn cascade the training to PMCs and other key stakeholders in the constituency. The FAM will inform the committee in due course.

(ii) Change of Mogotio NG-CDF Main Bank account Signatories

The Mogotio NG-CDF Main Bank Account is held with KCB Bank, Mogotio branch.

The modalities on effecting change of signatories are underway. They were however affected by the transfer of the sub county accountant. The changes will be effected as soon as the new sub county accountant takes over.

(iii) Communication

The meeting emphasized on the need to improve on communication, timely information is key in decision making. The meeting was informed that the office has a dedicated mobile line for communication purposes and the responsible officer is the secretary.

The meeting agreed that there was need to increase visibility of the operations of the Fund by doing the following:

- (a) Ensuring all projects are labeled and signboards erected
- (b) Putting up noticeboards in strategic places across the constituency
- (c) PMCs to be required to label, brand and erect signboards

The meeting heard that the spokesperson of NG-CDF is the Chair assisted by the Area Member of parliament. The performance contract (PC) requires that the duo appear in a radio station and sensitize the public on NG-CDF operations in the constituency.

The meeting also requested the concerned parties to handle information with care to ensure confidentiality.

(iv) Bursary

There were several proposals advanced on how to award bursary to day schools. The committee agreed on the need to support day schools within Mogotio constituency by seeking creative ways of encouraging students to seek day schools within Mogotio.

There was a proposal to only award bursary to day schools within Mogotio constituency.

The committee however felt that this proposal though well intended requires public sensitization and awareness.

The other proposal was to differentiate the amounts awarded to day schools within Mogotio and day schools outside Mogotio. There was a meeting of mind that day schools within Mogotio needed a lot of support to grow and improve performance.

The bursary committee was requested to look into this matter alongside other issues raised to enhance bursary award process.



The bursary forms and matrix was to be revisited for fine tuning especially on parameters such as 'needy with income' to be replaced with 'needy with some little income'

The FAM tabled circular dated 18th June 2020 and referenced NG-CDF/CEO/BOARD CIRCULARS VOL. 11(021) on guidelines on administration of bursary schemes and circular dated 18th June 2020 and referenced NG-CDF/CEO/BOARD CIRCULARS VOL. 11(022) on Financing and implementation of social security projects.

The bursary committee was tasked to study these two circulars and advice on implementation.

The committee resolved to consider full bursary award for total orphans.

The committee was also informed that the Fund had engaged the services of Postal Corporation of Kenya (PCK) to assist in the despatch of Bursary cheques across the country. This is meant to reduce the backlog of uncollected cheques in the office and curb loss of cheques in the hands of parents

MOGOTIO NG-CDF/04/2022/2023: BURSARY AND PROJECTS FUNDS

The meeting was informed that the NG-CDF Board had only released a sum of ksh 7M. for administration votes and Bursary.

The FAM informed the committee that the relevant AIEs for the funds had been received thanks to close followup by the Area Member of Parliament with the NG-CDF Board in Nairobi.

The associated budget for administration vote was tabled and approved. On bursary the committee resolved to pool sufficient resources to adequately address the needs of the constituents given the pressure associated with bursary. It was agreed that relevant structures to administer, vet and award bursary be created and re-engineered within the location in order to ensure efficiency and ideation

MOGOTIO NG-CDF/05/2022/2023: TABLING OF REPORTS AND CIRCULARS

a) WARD CONSULTATIVE REPORTS

The FAM tabled the report on the proceeding of open public meetings/ward consultative report.

The meetings were held across the constituency from 09/01/2023 to 12/01/2023.

The report gives a detailed priority projects that the community wishes the Mogotio NG-CDF undertakes in the FY 2022/2023 and 2023/2024

The committee heard that the open public meetings was meant to allow the public participate in the development agenda of the constituency as a key constitutional principle and as provided by section 27(1) of the NG-CDF Act 2015.

The committee deliberated on the report and made the following comments

- (i) There were so many ongoing projects that require to be completed.
 - (ii) The community had prioritized many projects among them were devolved functions. This demonstrates that there were so many challenges affecting the community. There was therefore need for partnership and multisectoral approaches to tackle the challenges affecting the community
 - (iii) There was need to educate the public on division of functions between the two levels of governments that is the National Government and County Government.
 - (iv) There was need to explore methods of engaging the youth, women and PWDs in the development agenda. Few women, youths and PWDs attended the open public meetings compared to men.
- The committee delved at length on this report and adopted it for use as a guide for development in the constituency for the next two years. The report was proposed by Jacob Yatich and seconded by Faith Joyce Chebet.

The ward consultative report therefore forms part of official Mogotio NG-CDF document.

b) NG-CDF Board CIRCULAR REF: NG-CDFB/CEO/NG-CDF CIRCULARS VOL.11 (033)

The FAM tabled the circular referenced: NG-CDFB/CEO/NG-CDF CIRCULARS VOL. 11(033) dated 15th December 2023 from NG-CDF Board Secretariat.

The circular gives a comprehensive guide to the preparation and submission of project proposals to the board for approval and funding consideration. The circular also gives the allocation to constituencies across the country. Mogotio constituency allocation is ksh.131,342,462.

In summary the circular divulged the following:

- (i) **Open public meeting:** The ward public forum meetings were held as provided in the programme and public notices
- (ii) **Project eligibility:** Projects to conform to section 24 of the NG-CDF Act 2015 which provides that fundable projects to fall within functions of the National Government. Projects supporting political activities, religious bodies, recurrent costs, personal awards, those supporting specific club or group of people and those falling under devolved functions to be excluded.
- (iii) **Project Co-funding:** The Board may admit projects co-funded with other development partners so long as the part funded by NG-CDF is well defined.
- (iv) **Completion of ongoing projects:** The NG-CDF committee to focus on completion of ongoing projects as provided for in law. Mogotio NG-CDF Has no pending outstanding issues with the Board secretariat
- (v) **Labeling/branding of projects:** The cost of labeling /branding to be incorporated in the Bill of quantities
- (vi) **Statutory ceiling:** The committee required to adhere to statutory ceilings for all the projects as provided. Specifically the committee to ensure that it adheres to the ceiling on the following projects; administration and recurrent costs, emergency reserve, sports activities, environment activities, monitoring and evaluation, social security programmes and bursary scheme.
- (vii) **Strategic plan:** all projects to be aligned with the strategic plan and sustainable development goals.
- (viii) **NG-CDF-Staff:** Constituencies to ensure optimal level of staffing and budget adequately for their remuneration/compensation.
- (ix) **NG-CDF Offices:** The committee to prioritize office construction. This is meant to ensure proper service delivery for the constituents.
- (x) **Motor vehicles:** The committee to ensure that it has a working and serviceable motor vehicle and motor cycle to assist in monitoring and evaluation among other operations.
- (xi) **Declaration of appropriation in aid:** The FAM is required to collect AIA and declare all accruals for incorporation into the constituency Fund.
- (xii) **NG-CDFC Performance contract:** projects in the performance contract to be included in the project proposals.
- (xiii) **Project proposals:** Project proposals to be submitted through the National Government Constituencies Development Fund Management Information System (NG-CDFMIS). The format for submission is as provided in the system.
- (xiv) **Project proposal coding:** NG-CDFMIS will automatically generate the codes. FAM to ensure projects details are SMART compliant and keenly put in the system.
- (xv) **Authentication of NG-CDFC Minutes:** project proposal details to be captured in minutes. Each page of the minute to be numbered, signed and stamped by the chair and secretary
- (xvi) **Submission deadline:** The NG-CDF Committee to submit project proposals by 13th January 2023
- (xvii) **Adherence to Public Finance Management Act and Procurement Laws:** All projects to be within the budgetary allocation and only proceed to implementation with approved budget. Procurement to be for a complete phase.
- (xviii) **Constituency interventions to covid-19 pandemic:** Constituencies to be creative and proactive in addressing the covid-19 challenges within the law. Focus should be to stimulate the local economy especially the AGPO groups

Handwritten signature in blue ink, possibly reading 'A. N. N. N.', with a blue circular stamp below it containing illegible text.

- (xix) **Support for Junior secondary schools:** Constituencies are requested to support and facilitate transition to Junior secondary schools

The circular went further to give the budget allocation for each constituency in the country. The meeting thanked the Board for allocating a sum of ksh.131,342,462 to the constituency

The committee resolved to complete the preparation of strategic plan by end of the year. The meeting however felt that the Funds were inadequate to prepare a standard strategic plan

The meeting felt that the strategic plan was a key planning tool which will add value to the Fund.

c) Project status report

The report on Project Implementation Status (PIS) was also tabled. The meeting deliberated on the report at length. The report gave a detailed analysis of the status of all funded projects in the last two financial years. The report captured the project name, activity funded, year of funding, estimated cost, allocation, amount disbursed, specific activities completed, pending activities and the amount required for completion.

The report was intended to assist the committee understand and grasp the funding requirements of ongoing projects.

The committee noted that there was good progress on implementation of projects. There was therefore need to allocate adequate funds for completion of all ongoing projects.

d) Gazettement of Mogotio NG-CDF Committee members

The gazettement of the Mogotio NG-CDF Committee members was successfully done. The membership was for two years with effect from December 2022. Communication and formal appointments will be done to the members accordingly.

The members thanked the Area Member of Parliament and pledged to work hard with him to ensure his plan and goals for the constituency come to fruition.

e) Performance Contract(PC) for FY 2022/2023

The Performance Contract document was also tabled for members perusal.

The PC gives a list of agreed measurable parameters to be achieved by the committee. The Office was requested to send a soft copy to members for reading and comprehension.

MOGOTIO NG-CDF/06/2022/2023: SUBMISSION OF PROJECT PROPOSALS FOR FY 2022/2023

The committee discussed ward consultative report, the project status report and the NG-CDF Board circular on preparation and submission of project proposals for FY 2022/2023. The reports were prepared to enable the committee take on board all the necessary information needed to be able to allocate funds to various projects in the constituency

The committee on deliberation resolved to allocate funds at the locational level to ensure that there is even distribution of projects across the constituency.

The committee felt that focusing on the location as the unit for allocation of funds will ensure fairness and address unique challenges experienced by various locations.



On consideration of regional balancing, statutory provision, ongoing projects requirements and the priority list presented through the ward consultative report, the Committee resolved to allocate the Financial Year 2022/2023 funds (kshs.131,342,462) as follows:

A. Statutory Provisions

The committee deliberated on statutory provisions. The committee held that funds allocated to administration and recurrent votes were inadequate to cater for all administrative costs.

The meeting cited the administration of bursary especially vetting and award process as a very costly exercise and requested the NGCDF Board to consider allowing the constituencies utilize 5% of the bursary funds for administration purposes

After deliberation the committee resolved to allocate funds to statutory projects as shown below:

ADMINISTRATION AND RECURRENT EXPENDITURE (6%)									
COMPENSATION OF EMPLOYEES									
1	4-030-161-2110201-100-2022-2023-1	Contractual Employees	Payment of 10 staff Basic salaries	1,848,000	0	1,848,000	Mogotio	New	Mogotio
2	4-030-161-2110201-100-2022-2023-3	House Allowance	Payment of House allowances to NG-CDFC staff	324,000	0	324,000	Mogotio	New	Mogotio
3	4-030-161-2110201-100-2022-2023-4	Transport Allowance	Payment of Transport allowances to NG-CDFC staff	324,000	0	324,000	Mogotio	New	Mogotio
4	4-030-161-2110201-100-2022-2023-5	Leave Allowance	Payment of Leave allowances to NG-CDFC staff	32,000	0	32,000	Mogotio	New	Mogotio
5	4-030-161-2110201-100-2022-2023-6	NSSF	Employer contribution to NSSF	24,000	0	24,000	Mogotio	New	Mogotio
6	4-030-161-2110201-100-2022-2023-7	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	662,160	0	662,160	Mogotio	New	Mogotio
CONSTITUENCY OVERSIGHT COMMITTEE (1%)									

1	4-030-161-2210301-100-2022-2023-1	Committee allowances	Payment of committee allowances	300,000	0	300,000	Mogotio		Mogotio
2	4-030-161-2210301-100-2022-2023-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	120,000	0	120,000	Mogotio	New	mogotio
3	4-030-161-2210301-100-2022-2023-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000	0	250,000	Mogotio	New	Mogotio
4	4-030-161-2210301-100-2022-2023-5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000	0	100,000	Mogotio	New	Mogotio
5	4-030-161-2210301-100-2022-2023-7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	543,425	0	543,425	Mogotio	New	Mogotio

USE OF GOODS AND SERVICES

B 1	4-030-161-2210101-100-2022-2023-1	Electricity	Payment of Electricity charges	50,000	0	50,000	Mogotio	New	Mogotio
2	4-030-161-2210101-100-2022-2023-2	Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000	0	50,000	Mogotio	New	Mogotio
3	4-030-161-2210101-100-2022-2023-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	0	50,000	Mogotio	New	mogotio
4	4-030-161-2210101-100-2022-2023-4	Internet Connections	Payment of Internet Connections Expenses	100,000	0	100,000	Mogotio	New	Mogotio
5	4-030-161-2210101-100-2022-2023-5	Courier and Postal Services	Payment of Courier and Postal Services	600,000	0	600,000	Mogotio	New	Mogotio
6	4-030-161-2210101-100-2022-2023-7	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	0	100,000	Mogotio	New	Mogotio
7	4-030-161-2210101-100-2022-2023-8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	0	300,000	Mogotio	New	Mogotio

8	4-030-161-2210101-100-2022-2023-9	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	Mogotio	New	Mogotio
9	4-030-161-2210101-100-2022-2023-10	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	35,000	0	35,000	Mogotio	New	Mogotio
10	4-030-161-2210101-100-2022-2023-11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	Mogotio	New	Mogotio
11	4-030-161-2210101-100-2022-2023-13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000	0	100,000	Mogotio	New	Mogotio
12	4-030-161-2210101-100-2022-2023-14	Other Committee Expenses	Payment of Other committee expenses	232,000	0	232,000	Mogotio	New	Mogotio
13	4-030-161-2210101-100-2022-2023-16	NG-CDFC Allowance	Payment of NG-CDFC allowances (meetings are assumed to be 2 per month)	1,248,000	0	1,248,000	Mogotio	New	Mogotio
14	4-030-161-2210101-100-2022-2023-17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000	0	200,000	Mogotio	New	Mogotio
15	4-030-161-2210101-100-2022-2023-19	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	301,388	0	301,388	Mogotio	New	Mogotio
16	4-030-161-2210101-100-2022-2023-20	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	0	50,000	Mogotio	New	Mogotio
17	4-030-161-2210101-100-2022-2023-21	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	Mogotio	New	Mogotio



18	4-030-161-2210101-100-2022-2023-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	0	500,000	Mogotio	New	Mogotio
19	4-030-161-2210101-100-2022-2023-23	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000	0	50,000	Mogotio	New	Mogotio
20	4-030-161-2210101-100-2022-2023-25	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	500,000	0	500,000	Mogotio	New	Mogotio
21	4-030-161-2210101-100-2022-2023-26	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000	0	50,000	Mogotio	New	Mogotio
MONITORING & EVALUATION AND CAPACITY BUILDING (3%)									
1	4-030-161-2210201-111-2022-2023-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	20,274	0	20,274	Mogotio	New	Mogotio
2	4-030-161-2210201-111-2022-2023-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000	0	100,000	Mogotio	New	Mogotio
3	4-030-161-2210201-111-2022-2023-5	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	Mogotio	New	Mogotio
4	4-030-161-2210201-111-2022-2023-7	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	20,000	0	20,000	Mogotio	New	Mogotio
5	4-030-161-2210201-111-2022-2023-8	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000	0	200,000	Mogotio	New	Mogotio
6	4-030-161-2210201-111-2022-2023-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	50,000	0	50,000	Mogotio	New	Mogotio

7	4-030-161-2210201-111-2022-2023-10	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	300,000	0	300,000	Mogotio	New	Mogotio
8	4-030-161-2210201-111-2022-2023-11	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	700,000	0	700,000	Mogotio	New	Mogotio
9	4-030-161-2210201-111-2022-2023-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks.	400,000	0	400,000	Mogotio	New	Mogotio
10	4-030-161-2210201-111-2022-2023-13	Other Committee Expenses	Payment of Other committee expenses	200,000	0	200,000	Mogotio	New	Mogotio
11	4-030-161-2210201-111-2022-2023-14	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,600,000	0	1,600,000	Mogotio	New	Mogotio
12	4-030-161-2210201-111-2022-2023-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	0	100,000	Mogotio	New	Mogotio
13	4-030-161-2210201-111-2022-2023-17	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	0	200,000	Mogotio	New	Mogotio
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS									
1	4-030-161-2640101-103-2022-2023-1	Bursary - Secondary	Fees payments for needy students in secondary schools	30,000,000	0	30,000,000	Mogotio	New	
2	4-030-161-2640102-103-2022-2023-2	Bursary - Tertiary	Fees payments for needy students in tertiary institutions	15,969,862	0	15,969,862	Mogotio	New	
SPORTS ACTIVITIES (2%)									

1	4-030-161-2640509-112-2022-2023-1	Mogotio Constituency Sports Tournament	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	2,626,849	-	2,626,849	Mogotio	New	Mogotio
EMERGENCY RESERVE (5%)									
1	4-030-161-2640204-101-2022-2023-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190	Mogotio	New	Mogotio
OTHERS									
1	4-030-161-2211310-110-2022-2023-001	Mogotio Constituency Strategic plan	Preparation of Strategic Plan to guide development in the constituency as is required	3,200,000	0	3,200,000	Mogotio	New	Mogotio
Total statutory						72,567,148			

B. Ongoing Projects Requirements

The report on all ongoing projects in the constituency was tabled. The committee was informed that ongoing projects are to be prioritized as is required.

The committee was reminded that all projects are required by law to be completed within 3 years.

The meeting on deliberation agreed to allocate adequate funds to complete these projects and ensure that the constituents reap full benefits from their use.

The committee thus agreed to allocate funds to the following ongoing projects to completion:

No	Ward	location	Project Name	Activities	Estimated cost(Kes)	Cumulative Allocation (Kes)	Allocation (kes)	Ward total(kes)
1	Kisanana	Kisanana	Kisanana primary school	Completion of one classroom: Fixing doors and windows, flooring, painting and finishes	900,000	800,000	100,000	

No	Ward	location	Project Name	Activities	Estimate d cost(Kes)	Cumulati ve Allocatio n (Kes)	Allocation (kes)	Ward total(kes)
2		Kapkech ui	Muguyuni primary school	Completion of one classroom: Fixing doors and windows, flooring, painting and finishes	900,000	800,000	100,000	
3		Simotwe	Kokwenmoi primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	
4		Kapkech ui	Koibarak primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	500,000	500,000	
5		Kabuswo	Kiribot primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	
6		Kapkech ui	Kipkitur secondary school	Completion of Science laboratory: Plastering, flooring, plumbing, electrical works, work tables and paintworks	4,267,200	2,300,000	1,967,200	
7		Kapkech ui	Kibotany Assistant Chiefs Office	Completion of a 5 roomed office block to lintel level: roofing, fixing doors and windows, plastering, floor, floor and painting	1,500,000	500,000	1,000,000	
8		Kapnosgei	Kapnosgei chiefs office	Additional funds for completion of a 4 roomed chiefs office block: Fixing fascia board, paintworks and finishes: Fixing fascia board, paintworks and finishes	1,500,000	1,300,000	200,000	4,067,200
	Emining							

No	Ward	location	Project Name	Activities	Estimated cost(Kes)	Cumulative Allocation (Kes)	Allocation (kes)	Ward total(kes)
1		Cheberon	Tian primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	800,000	200,000	
2		Kimose	Kipchobet primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	
3		Kimngorom	Oinopsos primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	900,000	800,000	100,000	
4		Emining	Kabogor primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	900,000	800,000	100,000	
5		Emining	Sorti primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	
6		Emining	Nato primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	
7		Kamar	Tingtinyon primary school	Completion of two classrooms: Flooring, plastering, fixing doors and windows, fascia board and paintworks	800,000	600,000	200,000	

No	Ward	location	Project Name	Activities	Estimate d cost(Kes)	Cumulati ve Allocatio n (Kes)	Allocation (kes)	Ward total(kes)
8		Emining	Kamalanget primary school	Completion of one classroom:Fixing doors and windows,flooring,painti ng,Plastering and finishes	1,000,000	900,000	100,000	
9		Koibos- soi	Chemutung primary school	Completion of one classroom:Fixing doors and windows,flooring,painti ng,Plastering and finishes	1,000,000	900,000	100,000	
10		Rosoga	Kiprota Day secondary school	Purchase of 8 acre land@350,000/ per acre	2,800,000	1,750,000	1,050,000	
11		Koibos- soi	Kaplelwo secondary school	Completion of one 3 roomed new staff house for teachers: flooring, walling, roofing, paintworks and electricals	1,500,000	500,000	1,000,000	
12		Koibos- soi	Radad secondary school	Completion of one classroom: Flooring, plastering, paintworks and eletricals	1,050,000	900,000	150,000	
13		Emining	St. Marys Day secondary school- Emining	Completion of four classrooms: Walling ringbeam and suspended slab (first floor)Fixing doors and windows plastering, flooring, glazing and painting	5,000,000	2,000,000	3,000,000	6,300,000
	Mogotio							
1		Koitebes	Koitebes primary school	Purchase of 5 acre land for expansion@475,000 per acre	2,375,000	750,000	1,625,000	

No	Ward	location	Project Name	Activities	Estimate d cost(Kes)	Cumulati ve Allocatio n (Kes)	Allocation (kes)	Ward total(kes)
2		Rosoga	Ebenezer primary school	Completion of one classroom:Fixing doors and windows,flooring,painti ng,Plastering and finishes	1,000,000	900,000	100,000	
3		Lembus Kiptoim	Esageri school for the deaf	Completion of one classroom:Fixing doors and windows,flooring,painti ng,Plastering and finishes	900,000	700,000	200,000	
4		Lembus Mogotio	Ngusero primary school	Completion of two classrooms:Flooring,plastering,fixing doors and windows,fascia board and paintworks	1,500,000	1,000,000	500,000	
5		Sirwa	Chemorgong primary school	Completion of one classroom:Fixing doors and windows,flooring,painti ng,Plastering and finishes	1,000,000	900,000	100,000	
6		Sirwa	Kapkein primary school	Completion of administration block -3 rooms, Head Teachers office, Deputy Head Teachers office and Staffroom Roofing, fixing doors and windows, plastering, flooring and painting	1,500,000	500,000	1,000,000	
7		Lembus Mogotio	Mogotio Day secondary school	Completion of one classroom: Keying, fixing fascia board, ceiling, paintworks and electricals	1,000,000	800,000	200,000	3,725,000
				Total				14,092,200

C. New Projects

The committee delved into the Ward report as tabled. The committee agreed to consider even distribution of projects across the constituency. This will ensure equity across the board.

The committee resolved to allocate adequate funding to completion of project such that the projects are completed within the shortest time possible.

The committee thus resolved to allocate funds to new projects as follows:

No	Ward	location	Project Name	Activities	Estimated cost(Kes)	Cumulative Allocation (Kes)	Allocation (kes)	Ward Total
	Mogotio							
1		Lembus Mogotio	Kelelwa Primary School	Renovation to completion of one Classroom: flooring, roofing and labelling	300,000	-	300,000	
2		Mogotio Lembus	Chemogoch Primary School	Renovation to completion of three classrooms: flooring, roofing and paintworks and labelling	1,000,000	-	1,000,000	
3		Mogotio Lembus	Mogotio primary school	Renovation to completion of five classrooms-roof replacement painting, tiling and labelling@ kshs.400,000 per class	2,000,000	-	2,000,000	
4		Mogotio Lembus	Proposed Kisoyan Cheburet Primary School	Construction to completion of five new classrooms	5,000,000	-	5,000,000	
5		Mogotio Lembus	Proposed Kisoyan Cheburet Primary School	Fencing to completion of the school land and 5-acre compound with barbed wire and wooden posts	500,000	-	500,000	
6		Ngubereti	Ngubereti Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000	-	600,000	
7		Ngubereti	Kapkararam Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	

8		Rosoga	Kures Primary School	Construction to completion of one Classroom	1,000,000	-	1,000,000	
9		Rosoga	Lombala Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000	-	600,000	
10		Rosoga	Ebenezer Primary School	Construction to completion of four door latrine block for girls	400,000	-	400,000	
11		Rosoga	Rosoga Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	
12		Sirwa	Benongol Primary School	Construction to completion of one new Classroom	1,000,000	-	1,000,000	
13		Sirwa	Kapsok Primary School	Construction to completion of one new Classroom	1,000,000	-	1,000,000	
14		Kimngorom	Kapterit Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	
15		Lembus Mogotio	Mogotio primary school	Purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
16		Ngubereti	Ngubereti primary School	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
17		Sirwa	Sore primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
18		Lembus-Kiptoim	Kiptoim primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
19		Rosoga	Rosoga Primary School	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	

20	Mogotio Lembus	Kipsogon Secondary School	Construction of a new 45 students' capacity laboratory upto roofing level	4,000,000	-	1,500,000	
21	Lembus Kiptoim	Lombogishu primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
22	Lembus Kiptoim	Esageri school for the Deaf	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
23	Sirwa	Proposed Kapkein secondary school	Construction to completion of one new Classroom	1,000,000	-	1,000,000	
24	sirwa	Sore secondary school	Planting of 500 fruit trees,protection through fencing and transportation(500 fruit trees@kes 400/)	200,000	-	200,000	
25	sirwa	Chepkokon primary school	Planting of 500 fruit trees,protection through fencing and transportation(500 fruit trees@kes 400/)	200,000	-	200,000	
26	sirwa	Chemorgong primary school	Planting of 500 fruit trees,protection through fencing and transportation(500 fruit trees@kes 400/)	200,000	-	200,000	
27	sirwa	Kapkein primary school	Planting of 500 fruit trees,protection through fencing and transportation(500 fruit trees@kes 400/)	200,000	-	200,000	
28	Sirwa	Sirwa primary school	Planting of 500 fruit trees,protection through fencing and transportation(500 fruit trees@kes 400/)	200,000	-	200,000	
29	Ngubereti	Ngubereti primary school	Planting of 500 tree seedlings, protection through fencing and transportation=Ksh400@500=Ksh 200,000	200,000	-	200,000	

30		Mogotio	Mogotio subcounty Headquarters compound	Planting of 500 tree seedlings, protection through fencing and transportation=Ksh400@500=Ksh 200,000	200,000	-	200,000	
31		Ngubereti	Legetwet Primary School	Construction of 2-door latrine block for teachers to completion	200,000	-	200,000	
32		Rosoga	Ebenezer primary school	construction of a new 4-door latrine block for boys to completion	383,114	-	383,114	
33		Mogotio Lembus	Proposed Mogotio subcounty Huduma centre	Refurbishment, partitioning and renovation of five rooms of Mogotio Postal office by painting, flooring, labeling, fixing doors and windows Purchase of office equipment and furniture (tables, chairs, shelves) to accommodate a Huduma centre and enhance accessibility to services.	3,000,000	-	3,000,000	24,883,114
Emining								
1		Koibos	Majimoto Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000	-	600,000	
2		Kimose	Borokwo Primary School	Construction to completion of one new Classrooms	1,000,000	-	1,000,000	
3		Kimose	Bikwen Gobat Primary School	Construction to completion of one new Classroom	1,000,000	-	1,000,000	

4		Kimose	Proposed Kapsiloi Primary School	Construction to completion of one new Classroom	-	-	1,000,000	
5		Kimose	Kimose Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	
5		Kimose	Proposed Kapsiloi Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	
7		Kimose	Sosion Primary School	Construction to completion of one classroom	1,000,000	-	1,000,000	
8		Koibos soi	Letoi Primary school	Construction to completion of One Classroom	1,000,000	-	1,000,000	
9		Koibos soi	Kwirindoc he Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	
10		Cheberen	Ngembam oi Primary School	Construction to completion of one new Classrooms	1,000,000	-	1,000,000	
11		Emining	Kabarbesi primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
12		Koibos-soi	Kaplelwo primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
13		Emining	Kamalang et primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
14		Koibos	Majimoto Primary School	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
15		Kamar	Kamar Day Secondary	Construction to completion of one new classroom	1,000,000	-	1,000,000	

			school					
16		Kamar	Kamar Chief's Office	Construction to completion of two door pit latrine plus urinal with one chamber to cater for persons living with disability	200,000	-	200,000	
17		Molo-sirwe	Chepyuan Primary School	Planting of 500 fruit trees, protection through fencing and transportation (500 fruit trees @ Ksh 400/)	200,000	-	200,000	
18		Kimose	Kipchobet Primary School	Planting of 500 tree seedlings, protection through fencing and transportation = Ksh 400 @ 500 = Ksh 200,000	200,000	-	200,000	11,600,000
	Kisanana							
1		Koibos	Emsos Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000	-	600,000	
2		Koibos	Kaplegich Primary School	Construction to completion of one classroom	1,000,000	-	1,000,000	
3		Simotwe	Mugurin Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	
4		Simotwe	Proposed Rimai Primary School	Purchase of Land for the construction of Rimai Primary School	1,000,000	-	1,000,000	
5		Simotwe	Kibulwe Primary School	Construction to completion of one new classrooms	1,000,000	-	1,000,000	
6		Simotwe	St Maximillian Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	

7		Kapkechui	Kibotany Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	
8		Molo-sirwe	Sukurwe Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	
9		Molo-sirwe	Magoi Primary School	Construction of administration block comprising of headteacher's office, secretary's office and a staffroom upto roofing level	1,500,000	-	800,000	
10		Simotwe	Mugurin primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
11		Sinende	Waseges primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
12		Ngendalel	Ngendalel primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
13		Oldebes	Oldebes primary school	purchase of 20desks@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	
14		Simotwe	Kipkitur primary school	Planting of 500 fruit trees, protection through fencing and transportation(500 fruit trees @kes 400/)	200,000	-	200,000	8,200,000
				Total				44,683,114

Summary

Ward	Ongoing projects allocation	New projects allocation	Total
Mogotio	3,725,000	24,883,114	28,608,114
Kisanana	4,067,200	8,200,000	12,267,200
Emining	6,300,000	11,600,000	17,900,000
Total	14,092,200	44,683,114	58,775,314

The meeting after a lengthy discussion and deliberation resolved and agreed to allocate the FY 2022/2023 funds to projects as follows:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND 2022/2023 FINANCIAL YEAR								
S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
ADMINISTRATION AND RECURRENT EXPENDITURE (6%)								
	Contractual Employees	Payment of 10 staff Basic salaries	1,848,000	0	1,848,000	New	Mogotio	Mogotio
	House Allowance	Payment of House allowances to NG-CDFC staff	324,000	0	324,000	New	Mogotio	Mogotio
	Transport Allowance	Payment of Transport allowances to NG-CDFC staff	324,000	0	324,000	New	Mogotio	Mogotio
	Leave Allowance	Payment of Leave allowances to NG-CDFC staff	32,000	0	32,000	New	Mogotio	Mogotio
	NSSF	Employer contribution to NSSF	24,000	0	24,000	New	Mogotio	Mogotio
	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	662,160	0	662,160	New	Mogotio	Mogotio
CONSTITUENCY OVERSIGHT COMMITTEE (1%)								
	Committee allowances	Payment of committee allowances	300,000	0	300,000	New	Mogotio	Mogotio
	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	120,000	0	120,000	New	Mogotio	Mogotio
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,000	0	250,000	New	Mogotio	Mogotio
	Advertising,	Payment of Advertising,		0	100,000	New	Mogotio	Mogotio

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
	Awareness and Publicity Campaigns	Awareness and Publicity Campaigns	100,000					io
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	543,425	0	543,425	New	Mogotio	Mogotio
USE OF GOODS AND SERVICES								
	Electricity	Payment of Electricity charges	50,000	0	50,000	New	Mogotio	Mogotio
	Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000	0	50,000	New	Mogotio	Mogotio
	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	50,000	0	50,000	New	Mogotio	Mogotio
	Internet Connections	Payment of Internet Connections Expenses	100,000	0	100,000	New	Mogotio	Mogotio
	Courier and Postal Services	Payment of Courier and Postal Services	600,000	0	600,000	New	Mogotio	Mogotio
	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000	0	100,000	New	Mogotio	Mogotio
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000	0	300,000	New	Mogotio	Mogotio
	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	New	Mogotio	Mogotio
	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	35,000	0	35,000	New	Mogotio	Mogotio
	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000	0	50,000	New	Mogotio	Mogotio
	Catering Services (Receptions),	Payment of catering Services (receptions), Accommodation, Gifts,	100,000	0	100,000	New	Mogotio	Mogotio

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/ N	Project Name	Project Activity	Estima ted Cost	Cumulat ive allocatio n	Amount allocate d	Statu s	Locatio n	Ward
	Accommodation, Gifts, Food and Drinks	Food and Drinks						
	Other Committee Expenses	Payment of Other committee expenses	232,000	0	232,000	New	Mogotio	Mogotio
	NG-CDFC Allowance	Payment of NG-CDFC allowances (meetings are assumed to be 2 per month)	1,248,000	0	1,248,000	New	Mogotio	Mogotio
	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance Gk8876J	200,000	0	200,000	New	Mogotio	Mogotio
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	301,388	0	301,388	New	Mogotio	Mogotio
	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	50,000	0	50,000	New	Mogotio	Mogotio
	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	50,000	0	50,000	New	Mogotio	Mogotio
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	500,000	0	500,000	New	Mogotio	Mogotio
	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000	0	50,000	New	Mogotio	Mogotio
	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	500,000	0	500,000	New	Mogotio	Mogotio
	Maintenance of Office Furniture and	Payment of Maintenance of Office Furniture and Equipment	50,000	0	50,000	New	Mogotio	Mogotio

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
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S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
	Equipment							
MONITORING & EVALUATION AND CAPACITY BUILDING(3%)								
	Travel Costs	Payment of Travel Costs	20,274	0	20,274	New	Mogotio	Mogotio
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000	0	100,000	New	Mogotio	Mogotio
	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	New	Mogotio	Mogotio
	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	20,000	0	20,000	New	Mogotio	Mogotio
	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000	0	200,000	New	Mogotio	Mogotio
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	50,000	0	50,000	New	Mogotio	Mogotio
	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	300,000	0	300,000	New	Mogotio	Mogotio
	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	700,000	0	700,000	New	Mogotio	Mogotio
	Catering Services (Receptions, Accommodation)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	New	Mogotio	Mogotio

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
	n, Gifts, Food and Drinks							
	Other Committee Expenses	Payment of Other committee expenses	199,000	0	199,000	New	Mogotio	Mogotio
	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,600,000	0	1,600,000	New	Mogotio	Mogotio
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	0	100,000	New	Mogotio	Mogotio
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	0	200,000	New	Mogotio	Mogotio
PRIMARY SCHOOL PROJECTS								
	Kisanana primary school	Completion of one classroom: Fixing doors and windows, flooring, painting and finishes	900,000	800,000	100,000	ongoing	Kisanana	Kisanana
	Muguyuni primary school	Completion of one classroom: Fixing doors and windows, flooring, painting and finishes	900,000	800,000	100,000	ongoing	Kapkechui	Kisanana
	Kipchobet primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Kimose	Emining
	Oinopsas primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	900,000	800,000	100,000	ongoing	Kimngorom	Emining
	Kabogor primary school	Completion of one classroom: Fixing doors and	900,000	800,000	100,000	ongoing	Emining	Emining

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/ N	Project Name	Project Activity	Estima ted Cost	Cumulat ive allocatio n	Amount allocate d	Statu s	Locatio n	Ward
	Equipment							
MONITORING & EVALUATION AND CAPACITY BUILDING(3%)								
	Travel Costs	Payment of Travel Costs	20,274	0	20,274	New	Mogotio	Mogotio
	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	100,000	0	100,000	New	Mogotio	Mogotio
	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000	0	50,000	New	Mogotio	Mogotio
	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	20,000	0	20,000	New	Mogotio	Mogotio
	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000	0	200,000	New	Mogotio	Mogotio
	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	50,000	0	50,000	New	Mogotio	Mogotio
	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	300,000	0	300,000	New	Mogotio	Mogotio
	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	700,000	0	700,000	New	Mogotio	Mogotio
	Catering Services (Receptions, Accommodation)	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	0	400,000	New	Mogotio	Mogotio

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
	n, Gifts, Food and Drinks							
	Other Committee Expenses	Payment of Other committee expenses	199,000	0	199,000	New	Mogotio	Mogotio
	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,600,000	0	1,600,000	New	Mogotio	Mogotio
	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000	0	100,000	New	Mogotio	Mogotio
	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	200,000	0	200,000	New	Mogotio	Mogotio
PRIMARY SCHOOL PROJECTS								
	Kisanana primary school	Completion of one classroom: Fixing doors and windows, flooring, painting and finishes	900,000	800,000	100,000	ongoing	Kisanana	Kisanana
	Muguyuni primary school	Completion of one classroom: Fixing doors and windows, flooring, painting and finishes	900,000	800,000	100,000	ongoing	Kapkechui	Kisanana
	Kipchobet primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Kimose	Emining
	Oinopsos primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	900,000	800,000	100,000	ongoing	Kimngorom	Emining
	Kabogor primary school	Completion of one classroom: Fixing doors and	900,000	800,000	100,000	ongoing	Emining	Emining

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/ N	Project Name	Project Activity	Estima ted Cost	Cumulat ive allocatio n	Amount allocate d	Statu s	Locatio n	Ward
		windows, flooring, painting, Plastering and finishes						
	Koitebes primary school	Purchase of 5-acre land for expansion @ 475,000 per acre	2,375,000	750,000	1,625,000	ongoing	Koitebes	Mogotio
	Tian primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes <i>(The classrooms has not started, school awaiting funds from 2020/21FY to start the project together with their savings and this year's allocation to ensure the project is done to completion)</i>	1,000,000	800,000	200,000	ongoing	Chebere n	Emining
	Ebenezer primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Rosoga	Mogotio
	Esageri school for the deaf	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	900,000	700,000	200,000	ongoing	Lembus Kiptaim	Mogotio
	Ngusero primary school	Completion of two classrooms: Flooring, plastering, fixing doors and windows, fascia board and paintworks	1,500,000	1,000,000	500,000	ongoing	Lembus Mogotio	Mogotio
	Sorti primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Emining	Emining
	Nato primary school	Completion of one classroom: Fixing doors	1,000,000	900,000	100,000	ongoing	Emining	Emining

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
		and windows, flooring, painting, Plastering and finishes	0					
	Tingtinyon primary school	Completion of two classrooms: Flooring, plastering, fixing doors and windows, fascia board and paintworks	800,000	600,000	200,000	ongoing	Kamar	Emining
	Kamalanget primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Emining	Emining
	Chemutung primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Koibosoi	Emining
	Kokwenmoi primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Simotwe	Kisana
	Chemorgong primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Sirwa	Mogotio
	Koibarak primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	500,000	500,000	ongoing	Kapkechui	Kisana
	Kiribot primary school	Completion of one classroom: Fixing doors and windows, flooring, painting, Plastering and finishes	1,000,000	900,000	100,000	ongoing	Kabuswo	Kisana
	Kapkein primary school	Completion of administration block -3 rooms, Head Teachers	1,500,000	500,000	1,000,000	ongoing	Sirwa	Mogotio

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
		office, Deputy Head Teachers office and Staffroom Roofing, fixing doors and windows, plastering, flooring and painting						
	Kelelwa Primary School	Renovation to completion of one Classroom: flooring, roofing and labelling	300,000	-	300,000	New	Lembus Mogotio	Mogotio
	Chemogoch Primary School	Renovation to completion of three classrooms: flooring, roofing and paintworks and labelling	1,000,000	-	1,000,000	New	Mogotio Lembus	Mogotio
	Mogotio primary school	Renovation to completion of five classrooms-roof replacement painting, tiling and labelling@ kshs.400,000 per class	2,000,000	-	2,000,000	new	Mogotio Lembus	Mogotio
	Proposed Kisoyan Cheburet Primary School	Construction to completion of five new classrooms	5,000,000	-	5,000,000	New	Mogotio Lembus	Mogotio
	Proposed Kisoyan Cheburet Primary School	Fencing to completion of the school land and 5-acre compound with barbed wire and wooden posts	500,000	-	500,000	New	Mogotio Lembus	Mogotio
	Ngubereti Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000	-	600,000	New	Ngubereti	Mogotio
	Kapkararam Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	new	Ngubereti	Mogotio
	Emsos Primary School	Renovation to completion of two classrooms: flooring,	600,000	-	600,000	new	Koibos	Kisana na

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**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/ N	Project Name	Project Activity	Estima ted Cost	Cumulat ive allocatio n	Amount allocate d	Statu s	Locatio n	Ward
		roofing and paintworks and labeling						
	Kaplegich Primary School	Construction to completion of one classroom	1,000,00 0	-	1,000,000	new	Koibos	Kisana na
	Majimoto Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000	-	600,000	New	Koibos	Emini ng
	Kures Primary School	Construction to completion of one Classroom	1,000,00 0	-	1,000,000	New	Rosoga	Mogot io
	Lombala Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labeling	600,000	-	600,000	New	Rosoga	Mogot io
	Ebenezer Primary School	Construction to completion of four door pt latrine block for girls with one chamber gto cater for persons living with disability	400,000	-	400,000	New	Rosoga	Mogot io
	Rosoga Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	new	Rosoga	Mogot io
	Borokwo Primary School	Construction to completion of one new Classrooms	1,000,00 0	-	1,000,000	New	Kimose	Emini ng
	Bikwen Gobat Primary School	Construction to completion of one new Classroom	1,000,00 0	-	1,000,000	New	Kimose	Emini ng
	Proposed Kapsiloi Primary School	Construction to completion of two new Classrooms	-	-	2,000,000	New	Kimose	Emini ng
	Kimose Primary School	Renovation to completion of two classrooms: flooring,	600,000	-	600,000	New	Kimose	Emini ng

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
		roofing and paintworks and labelling						
	Sosion Primary School	Construction to completion of one classroom	1,000,000	-	1,000,000	New	Kimose	Emining
	Letoi Primary school	Construction to completion of One Classroom	1,000,000	-	1,000,000	New	Koibosoi	Emining
	Kwirindoche Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	New	Koibosoi	Emining
	Mugurin Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	New	Simotwe	Kisana na
	Proposed Rimai Primary School	Purchase of Land for the construction of Rimai Primary School	1,000,000	-	1,000,000	New	Simotwe	Kisana na
	Kibulwe Primary School	Construction to completion of one new classrooms	1,000,000	-	1,000,000	New	Simotwe	Kisana na
	St Maximilian Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	New	Simotwe	Kisana na
	Kibotany Primary School	Renovation to completion of two classrooms: flooring, roofing and paintworks and labelling	600,000	-	600,000	new	Kapkechui	Kisana na
	Sukunwe Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	New	Molo-sirwe	Kisana na
	Magoi Primary School	Construction of administration block comprising of headteacher's office, secretary's office and a	1,500,000	-	800,000	New	Molo-sirwe	Kisana na

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
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S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
		staffroom upto roofing level						
	Ngembamoi Primary School	Construction to completion of one new Classrooms	1,000,000	-	1,000,000	New	Chebere n	Emining
	Benongoi Primary School	Construction to completion of one new Classroom	1,000,000	-	1,000,000	New	Sirwa	Mogotio
	Kapsok Primary School	Construction to completion of one new Classroom	1,000,000	-	1,000,000	New	Sirwa	Mogotio
	Kapterit Primary School	Construction to completion of one new classroom	1,000,000	-	1,000,000	New	Kimngorom	
DESK FOR SCHOOLS (SUPPORT FOR JUNIOR SECONDARY SCHOOLS)								
	Mogotio primary school	Purchase of 20desks and chairs@ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Lembus Mogotio	Mogotio
	Ngubereti primary School	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Ngubereti	Mogotio
	Kabarbesi primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Emining	Emining
	Sore primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Sirwa	Mogotio
	Mugurin Primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Simotwe	Kisana na
	Waseges primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Sinende	Kisana na
	Ngendalel	purchase of 20desks and				New	Ngendal	Kisana

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
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S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
	primary school	chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000		el	na
	Kaplelwo primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Koibos-soi	Emining
	Kamalanget primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Emining	Emining
	Kiptoim primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Lembus-Kiptoim	Mogotio
	Majimoto Primary School	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Koibos	Emining
	Lombogishu primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Lembus Kiptoim	Mogotio
	Esageri school for the Deaf	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Lembus Kiptoim	Mogotio
	Oldebes primary school	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Oldebes	Kisana na
	Rosoga Primary School	purchase of 20desks and chairs @ksh 10,000 per desk to support Junior Secondary School	200,000	-	200,000	New	Rosoga	Mogotio
SECONDARY SCHOOLS PROJECTS								
	Kiprota Day secondary school	Purchase of 8 acre land@350,000/ per acre.	2,800,000	1,750,000	1,050,000	Ongoi ng	Rosoga	Emining
	Kipkitur secondary	Completion of 40 students' capacity	4,267,20	2,300,000	1,967,200	Ongoi ng	Kapkech ui	Kisana na

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/ N	Project Name	Project Activity	Estima ted Cost	Cumulat ive allocatio n	Amount allocat ed	Statu s	Locatio n	Ward
	school	science laboratory: Plastering, flooring, plumbing, electrical works,work tables and paint works	0					
	Kaplewo secondary school	Completion of one 3 roomed new staff house for teachers: flooring, walling, roofing, paintworks and electricals	1,500,00 0	500,000	1,000,000	Ongoi ng	Koibos- soi	Emini ng
	Radad secondary school	Completion of one classroom: Flooring, plastering, paintworks and electrical	1,050,00 0	900,000	150,000	Ongoi ng	Koibos- soi	Emini ng
	Mogotio Day secondary school	Completion of one classroom: Keying, fixing fascia board, ceiling, paintworks and electricals (Funded through Emergency)	1,000,00 0	800,000	200,000	Ongoi ng	Lembus Mogotio	Mogot io
	St. Marys Day secondary school-Emining	Completion of four classrooms: Walling ringbeam and suspended slab (first floor) Fixing doors and windows plastering, flooring, glazing and painting	5,000,00 0	2,000,000	3,000,000	Ongoi ng	Emining	Emini ng
	Kipsogon Secondary School	Construction of a new 45 students' capacity laboratory upto roofing level	4,000,00 0		1,500,000	New	Mogotio Lembus	Mogot io
	Kamar Day Secondary school	Construction to completion of one new classroom	1,000,00 0		1,000,000	New	Kamar	Emini ng
	Proposed Kapkein secondary school	Construction to completion of one new Classroom	1,000,00 0		1,000,000	New	Sirikwa	Mogot io

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/ N	Project Name	Project Activity	Estima ted Cost	Cumulat ive allocatio n	Amount allocat ed	Statu s	Locatio n	Ward
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS								
	Bursary – Secondary	Fees payments for needy students in secondary schools	30,000,000	0	30,000,000	New	Mogotio	Mogotio
	Bursary – Tertiary	Fees payments for needy students in tertiary institutions	15,969,861	0	15,969,861	New	Mogotio	Mogotio
SECURITY								
	Kibotany Assistant Chiefs Office	Completion of a 5 roomed office block: roofing, fixing doors and windows, plastering, floor, floor and painting	1,500,000	500,000	1,000,000	Ongoing	Kapkechui	Kisana na
	Kapnosgel chiefs office	Additional funds for completion of a 4 roomed chiefs office block: Fixing fascia board, paintworks and finishes	1,500,000	1,300,000	200,000	Ongoing	Kapnosgei	Kisana na
	Kamar Chief's Office	Construction to completion of two door pit latrine plus urinal with one chamber to cater for persons living with disability	200,000	-	200,000	new	Kamar	Emining
ENVIRONMENT ACTIVITIES								
	Sore secondary school	Planting of 500 fruit trees, protection through fencing and transportation (500 fruit trees @kes 400/)	200,000	-	200,000	New	sirwa	Mogotio
	Chepkokon primary school	Planting of 500 fruit trees, protection through fencing and transportation	200,000	-	200,000	New	sirwa	Mogotio
	Chemorgong primary school	Planting of 500 fruit trees, protection through fencing and transportation	200,000	-	200,000	New	sirwa	Mogotio
	Kapkein	Planting of 500 fruit				New	sirwa	Mogotio

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
	primary school	trees, protection through fencing and transportation	200,000	-	200,000			io
	Sirwa primary school	Planting of 500 fruit trees, protection through fencing and transportation	200,000	-	200,000	New	Sirwa	Mogotio
	Chepyuan Primary School	Planting of 500 fruit trees, protection through fencing and transportation	200,000	-	200,000	New	Molo-sirwe	Emining
	Kapkundul Primary School	Planting of 500 fruit trees, protection through fencing and transportation	200,000	-	200,000	New	Simotwe	Kisana na
	Kipchobet Primary School	Planting of 500 tree seedlings, protection through fencing and transportation	200,000	-	200,000	New	Kimose	Emining
	Ngubereti primary school	Planting of 500 tree seedlings, protection through fencing and transportation	200,000	-	200,000	New	Ngubereti	Mogotio
	Mogotio subcounty Headquarters compound	Planting of 500 tree seedlings, protection through fencing and transportation	200,000	-	200,000	New	Mogotio	Mogotio
	Legetetwet Primary School	Construction to completion of 2-door pit latrine for teachers with one chamber for persons living with disability	200,000	-	200,000	New	Ngubereti	Mogotio
	Ebenezer primary school	Construction to completion of 4-door pit latrine for boys with one chamber to cater for persons living with disability	383,114	-	383,114	New	Rosoga	Mogotio
SPORTS ACTIVITIES								
	Mogotio Constituency	Carry out Constituency sports tournament and	2,626,84	-	2,626,849	New	Mogotio	Mogotio

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/ N	Project Name	Project Activity	Estima ted Cost	Cumulat ive allocatio n	Amount allocat ed	Statu s	Locatio n	Ward
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS								
	Bursary – Secondary	Fees payments for needy students in secondary schools	30,000,000	0	30,000,000	New	Mogotio	Mogotio
	Bursary – Tertiary	Fees payments for needy students in tertiary institutions	15,969,861	0	15,969,861	New	Mogotio	Mogotio
SECURITY								
	Kibotany Assistant Chiefs Office	Completion of a 5 roomed office block: roofing, fixing doors and windows, plastering, floor, floor and painting	1,500,000	500,000	1,000,000	Ongoing	Kapkechui	Kisana na
	Kapnosgei chiefs office	Additional funds for completion of a 4 roomed chiefs office block: Fixing fascia board, paintworks and finishes	1,500,000	1,300,000	200,000	Ongoing	Kapnosgei	Kisana na
	Kamar Chief's Office	Construction to completion of two door pit latrine plus urinal with one chamber to cater for persons living with disability	200,000	-	200,000	new	Kamar	Emining
ENVIRONMENT ACTIVITIES								
	Sore secondary school	Planting of 500 fruit trees, protection through fencing and transportation (500 fruit trees @kes 400/)	200,000	-	200,000	New	sirwa	Mogotio
	Chepkokon primary school	Planting of 500 fruit trees, protection through fencing and transportation	200,000	-	200,000	New	sirwa	Mogotio
	Chemorgong primary school	Planting of 500 fruit trees, protection through fencing and transportation	200,000	-	200,000	New	sirwa	Mogotio
	Kapkein	Planting of 500 fruit				New	sirwa	Mogotio



**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
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2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
	primary school	trees,protection through fencing and transportation	200,000	-	200,000			io
	Sirwa primary school	Planting of 500 fruit trees,protection through fencing and transportation	200,000	-	200,000	New	Sirwa	Mogotio
	Chepyuan Primary School	Planting of 500 fruit trees,protection through fencing and transportation	200,000	-	200,000	New	Molo-sirwe	Emining
	Kapkundul Primary School	Planting of 500 fruit trees, protection through fencing and transportation	200,000	-	200,000	New	Simotwe	Kisana na
	Kipchobet Primary School	Planting of 500 tree seedlings, protection through fencing and transportation	200,000	-	200,000	New	Kimose	Emining
	Ngubereti primary school	Planting of 500 tree seedlings, protection through fencing and transportation	200,000	-	200,000	New	Nguberti	Mogotio
	Mogotio subcounty Headquarters compound	Planting of 500 tree seedlings, protection through fencing and transportation	200,000	-	200,000	New	Mogotio	Mogotio
	Legetetwet Primary School	Construction to completion of 2-door pit latrine for teachers with one chamber for persons living with disability	200,000	-	200,000	New	Nguberti	Mogotio
	Ebenezer primary school	Construction to completion of 4-door pit latrine for boys with one chamber to cater for persons living with disability	383,114	-	383,114	New	Rosoga	Mogotio
SPORTS ACTIVITIES								
	Mogotio Constituency	Carry out Constituency sports tournament and	2,626,84	-	2,626,849	New	Mogotio	Mogotio

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROJECT PROPOSAL FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCIES
DEVELOPMENT FUND
2022/2023 FINANCIAL YEAR**

S/N	Project Name	Project Activity	Estimated Cost	Cumulative allocation	Amount allocated	Status	Location	Ward
	Sports Tournament	the winning teams/schools to be awarded with trophies, balls and games kits	9					
EMERGENCY RESERVE (5%)								
	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190	0	7,636,190	New	Mogotio	Mogotio
OTHERS								
	Mogotio Constituency Strategic plan	Preparation of 5 year constituency strategic plan	3,200,000	0	3,200,000	New	Mogotio	Mogotio
	Proposed Mogotio subcounty Huduma centre	Refurbishment, partitioning and renovation of five rooms of Mogotio Postal office by painting, flooring, labeling, fixing doors and windows	3,000,000	-	3,000,000	New	Mogotio	Mogotio
TOTALS					131,342,462			

The FAM was requested to expeditiously prepare all necessary documents and reports for submission of the proposals to the NG-CDF Board Secretariat for approval and subsequent disbursement of funds to the Constituency.

Among the reports and annexures ratified and approved as part of the proposals included the following

- a) The Administration and Recurrent budget/votehead (Annex: MNG-CDF/BGT.AR/2022/2023)
- b) The Constituency Oversight Committee Budget (Annex: MNG-CDF/BGT.COC/2022/2023)
- c) The Ward Report(Annex: MNG-CDF/WR/2022/2023)
- d) The Monitoring and Evaluation Budget(Annex: (MNG-CDF/BGT.M&E/2022/2023)



MOGOTIO NG-CDF/07/2022/2023: A.O.B

- >The Members thanked the Area Member of Parliament for appointment to serve the committee and pledged to support him in his effort to uplift the constituency
- >The field officers requested to ensure projects are well labeled. Project photos are to be stored in both hard and soft copies and where possible uploaded on social media.
- >NG-CDF Committee members to have responsibility and a lead role on matters of NG-CDF in areas where they belong
- > The committee resolved to manage the environment projects through PMCs as required
- >All pending allowances to be paid
- >Motorbike for field services to be procured
- >Letters of appointment for NG-CDF Committee members to be written and delivered
- >Sports activities to be supported
- >Distribution of balls and nets to continue across the constituency in aid of sports and talent development
- >Technical Institutes and KMTC to be considered in future for funding

There being no other business the meeting ended with a word of prayer from Mrs. Angeline Kangogo

The minutes were confirmed by:

Secretary PAUL KIPROTO KOECCET Sign  Date 27/1/2023

Chairman MICHAEL KIMELI Sign  Date 27/1/2023



NG-CDF

National Government Constituencies Development Fund
Mogotio Constituency
P.O Box 75-20105
Mogotio

Tel: | Cell: +254 715 988 808
Email: mogotiocdf2014@gmail.com | Website:

OUR REF: MCDF/HDBRD/CORRES.002/2023

2nd May, 2023

The Chief Executive Officer,
CDF Board, Harambee Plaza,
P.O Box 46682-00100
Nairobi.

Dear Sir,

RE: SUBMISSION OF REVIEWED PROJECTS PROPOSALS FOR FY 2022/2023 FOR MOGOTIO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

The above subject refers.

This is to forward to you the reviewed project proposals for FY2022/2023 for Mogotio NG-CDF for funding consideration. I have enclosed the following:

- i. Mogotio NG-CDF Committee Minutes of 28th April, 2023
- ii. The Third and Fourth schedules.
- iii. Ward open public meeting/forums reports.
- iv. Project code list.

It is my hope that the proposed projects are approved accordingly.

Yours Sincerely,


George Kamau

**FUND ACCOUNT MANAGER
MOGOTIO CONSTITUENCY DEV
FUND
P.O. Box 75-20105 Mogotio**

Fund Account Manager

MINUTES OF MOGOTIO CONSTITUENCY NG-CDF COMMITTEE MEETING HELD ON FRIDAY 28TH APRIL, 2023 AT 10.00AM AT THE NG-CDF BOARDROOM

MEMBERS PRESENT

- | | |
|-----------------------|-----------|
| 1. Michael K. Kimeli | Chairman |
| 2. Paul K. Koech | Secretary |
| 3. Faith Joyce Chebet | Member |
| 4. Isaiah Kertich | Member |
| 5. Evaline Mutai | Member |
| 6. Jacob K. Yatich | Member |
| 7. Angeline Kangogo | Member |
| 8. David Molok | Member |
| 9. George Kamau | FAM |
| 10. Rael Ramkat | DCC |

IN-ATTENDANCE

- | | |
|--------------------|-----------------------------|
| 1. James K. Rotich | Constituency Office Manager |
|--------------------|-----------------------------|

Agenda.

1. Prayer and Preliminaries.
2. Reading and Confirmation of Previous Minute.
3. Matters arising
4. Bursary Processing
5. Submission of Project Proposals FY 2022/2023
6. Staff establishment
7. A.O.B

Prayer and Preliminaries

The meeting started at 10.00 AM with a prayer by Angeline Kangogo

The Chairman welcomed members to the meeting

MIN 1/16/03/2023 Reading and Confirmation of Previous Minute.

The secretary read through the minute of the previous meeting. The minutes were proposed by Isaiah Kertich and seconded by Evaline Mutai.

MIN 2/16/03/2023 Matters Arising

Some locations had challenges on the composition of location bursary committee. They missed out on the 1/3 gender rule. These locations are to be assisted to constitute proper committees.

Some location as one member of the other gender. The locations are: Kimose Location 6 men 1 woman and Cheberen Location 6 men 1 woman.

The Handing over process was concluded. Members requested the chairman to plan for monitoring and evaluation of NGCDF funded projects in order to compile the status report of all the projects in Mogotio constituency.

The motor- vehicle has been repaired and it is currently in good working condition.

MIN 3/16/03/2023 Bursary Processing.

The FAM informed the committee that there was need to engage data entry clerks to assist in the entry of bursary data into the system.

The meeting agreed that this was necessary as Mogotio NG-CDF was yet to conclude the staff recruitment process.

The committee recommended that the data entry exercise be paid per form entered at a rate of kes 20 per application form.

The Committee thus approved payment to the data entry clerks as per the budget shown in appendix: MOG/NGCDF/BUR/2022-2023/001 which is attached.

On processing of all the application forms, the committee agreed to award bursary to various categories as shown below:

No	Category	Category	Amount-kes
1	Day schools	Within Mogotio	3,000
		Outside Mogotio	2,000
		Total orphans	9,000
		Partial orphans	4,500
2	Boarders	Orphans	
		Partial orphans	
		others	
3	KMTC		8,000
4	Universities		8,000
5	Colleges		
6	Technical Institutes		
7	Polytechnics		
8	Others		

The meeting resolved to award bursary as follows:

MOGOTIO/BUR/2022/2023-001	Kes 7,608,000/
MOGOTIO/BUR/2022/2023-002	Kes 13,171,000/
MOGOTIO/BUR/2022/2023-003	Kes 2,328,000/
MOGOTIO/BUR/2022/2023-004	Kes 136,000/

The office was requested to process the bursary cheques and dispatch to the beneficiary institutions

MIN 4/16/03/2023 Staff Establishment.

The committee agreed to have a staff of eleven (11) members. The 11 vacancies are as listed below.

Position.	Post(s)
1. Clerks of works	1
2. Account Assistant	1
3. Records Management Officer	1
4. Office Secretary	1
5. ICT officer	1
6. Driver	1
7. Office Assistant	1
8. Receptionist	1
9. Security Guard	2
10. Office Cleaner	1
Total	11

Members agreed on the above staff establishment. An advertisement giving a detailed roles and qualification for each position was prepared and dispatched across the constituency clearly stated will be written.

The advertisement will be posted in all public places and a soft copy circulated in the social media (FB, WhatsApp etc). The deadline for application will be on 31/03/2023.

The committee agreed to do all it can to get the right staff who will assist in the NG-CDF in obtaining its objectives. The staff plays an integral part in the day-to-day management of the NG-CDF affairs.

The most critical members of staff are:

1. Clerks of works
2. Account Assistant
3. Records manager
4. Driver
5. Office Secretary.

The committee should get it right in the above positions.

MIN 5/16/03/2023 5. Submission of Project Proposals FY 2022/2023

The meeting was informed that the total budget for the financial year 2022/23 is **kshs. 131,342,462** out of this the NG-CDF Board has disbursed kshs. 45,000,000.

The FAM informed the committee that the Board had pended the Mogotio NG-CDF project proposals except for the statutory projects. The FAM thus tabled a report mailed to him by the Board regarding the status of the project proposals approval and the reasons thereon.

The committee on deliberation and discussion resolved as follows:

Issues raised by the Board	Description	Mogotio NG-CDFC Resolution and action
Submission of a comprehensive ongoing projects report capturing all ongoing projects	The Board had requested the FAM to submit a comprehensive report of all ongoing projects in the constituency	<p><i>The NG-CDF Committee had commissioned the FAM, public works officer and Clerk of works to visit all the ongoing projects and compile a report. The FAM tabled the report from the field.</i></p> <p><i>The committee on deliberation adopted the report on the status of all ongoing projects as compiled. The committee thus resolved to adopt the report and forward it to the Board for funding consideration.</i></p> <p><i>The FAM was requested to ensure that the report reaches the Board as soon as possible in order to hasten the approval process.</i></p>
Proposed Kisoyan Cheburet Primary School, Kshs.5,500,000 - Construction to completion of five new classrooms Kshs. 5,000,000 and fencing to completion of the school land and 5-acre compound with barbed wire and wooden posts-Kshs.500,000	<p>Pending approval.</p> <p>NG-CDFC to submit approval letter from the Ministry of Education for the establishment of the schools.</p> <p>NG-CDFC to provide proof of ownership of the land where the proposed institutions will be established.</p>	<p>The NG-CDF Committee is yet to receive feedback on request to the ministry of education for approval letter to establish a new school</p> <p>The FAM was requested to follow up on this matter and submit to the Board as soon as possible</p> <p>The NG-CDF Committee is still pursuing land ownership documents and will be availed as soon as they are available.</p> <p>There are however challenges in obtaining land ownership documents as most land in the constituency remain unadjudicated</p>
Proposed Kapsiloi Primary School- Construction to completion of two new Classroom-Kshs.2,000,0000		<p>The NG-CDF Committee is yet to receive feedback on request to the ministry of education for approval letter to establish a new school</p> <p>The FAM was requested to follow up on this matter and submit to the Board as soon as possible</p> <p>The NG-CDF Committee is still pursuing land ownership documents and will be availed as soon as they are available.</p> <p>There are however challenges in obtaining land ownership documents as most land in the constituency remain unadjudicated</p>
Proposed Rimai Primary School- Purchase of Land for the construction of Rimai	<p>Pending approval.</p> <p>NG-CDFC to submit approval letter from the</p>	<p>The NGCDF Committee is yet to receive feedback on request to the ministry of education for approval letter to establish a new school</p>

Issues raised by the Board	Description	Mogotio NG-CDFC Resolution and action
Primary School- Kshs.1,000,000	<p>Ministry of Education for the establishment of the schools.</p> <p>NG-CDFC to submit land valuation report, land search and copy of title deed of the land to be purchased</p> <p>NG-CDFC to provide a plan on how the school will be funded after the land has been purchased</p>	<p>The FAM was requested to follow up on this matter and submit to the Board as soon as possible</p> <p>The NG-CDF Committee is still pursuing land ownership documents(Copy of title deed, land search report and land valuation report and will be availed as soon as they are available.</p> <p>There are however challenges in obtaining land ownership documents as most land in the constituency remain unadjudicated</p>
Proposed Kapkein secondary school- Construction to completion of one new Classroom-Kshs.1,000,000	<p>Pending approval.</p> <p>NG-CDFC to submit approval letter from the Ministry of Education for the establishment of the schools.</p> <p>NG-CDFC to provide proof of ownership of the land where the proposed institutions will be established</p> <p>NG-CDFC to provide a plan on how the school will be funded after the land has been purchased</p>	<p>The NG-CDF Committee is yet to receive feedback on request to the ministry of education for approval letter to establish a new school</p> <p>The FAM was requested to follow up on this matter and submit to the Board as soon as possible</p> <p>The NG-CDF Committee is still pursuing land ownership documents (Copy of title deed, land search report and land valuation report and will be availed as soon as they are available.</p> <p>There are however challenges in obtaining land ownership documents as most land in the constituency remain unadjudicated</p>
Kiprotia Day Secondary School, Kshs.1,050,000 - Purchase of 8-acre land@350,000/ per acre	<p>Pending Approval</p> <p>NG-CDFC to submit land sale agreement, land valuation report, land search and a copy of the title deed</p> <p>The land purchase project was initiated in 2019/20 Financial Year with an allocation of Kshs.500,000 for purchase of 5 acres of land</p>	<p>The Mogotio NG-CDF Committee submits the following</p> <ul style="list-style-type: none"> a) Land sale agreement b) Land Search report c) Copy of the title deed <p>The NG-CDFC is pursuing the land valuation report and will submit it as soon as it is available</p> <p>The community had initially proposed the purchase of a 5 acre for a start for the proposed school and later added 3 more acres to make 8 acres in order to have adequate land</p> <p>The NG-CDF Committee requested the Board to approve the proposed project as delays may lead to increase in the price of land in the area</p>

Issues raised by the Board	Description	Mogotio NG-CDFC Resolution and action
	<p>In 2020/21 Financial Year, the project was allocated additional Kshs.800,000 and the estimated cost was provided as Kshs.1,750,000</p> <p>In 2021/22 Financial Year, the project was allocated the balance of Kshs.450,000</p> <p>The NG-CDFC has however proposed additional allocation of Kshs.1,050,000 for purchase of 8 acres of land</p>	
<p>1. Sore secondary school- Planting of 500 fruit trees,protection through fencing and transportation(500 fruit trees@kes 400/-)-Kshs.200,000</p> <p>2. Chepkokon primary school- Planting of 500 fruit trees,protection through fencing and transportation-Kshs 200,000</p> <p>3. Chemorgong primary school- Planting of 500 fruit trees,protection through fencing and transportation-Kshs 200,000</p> <p>4. Kapkein primary school- Planting of 500 fruit trees,protection through fencing and transportation-Kshs 200,000</p> <p>5. Sirwa primary school- Planting of 500 fruit trees,protection through</p>	<p>Pending Approval</p> <p>NG-CDFC to submit letters from the schools confirming that they have adequate land to plant the trees and that they will manage and sustain the trees once planted</p>	<p>The NG-CDFC is awaiting for the letters from the schools to confirm that they have adequate land to plant the trees and commit to take care of the trees and protect them from destruction</p> <p>The delay in the submission of the confirmatory letters has been caused by closure of the schools</p> <p>The letters will be availed as soon as the schools are opened</p>




Issues raised by the Board	Description	Mogotio NG-CDFC Resolution and action
fencing and transportation-Kshs 200,000 6. Chepyuan Primary School- Planting of 500 fruit trees,protection through fencing and transportation-Kshs 200,000 7. Kapkundul Primary School- Planting of 500 fruit trees,protection through fencing and transportation-Kshs 200,000 8. Kipchobet Primary School- Planting of 500 fruit trees,protection through fencing and transportation-Kshs 200,000 9. Ngubereti primary school- Planting of 500 fruit trees,protection through fencing and transportation-Kshs 200,000 10. Mogotio subcounty Headquarters compound-Planting of 500 fruit trees, protection through fencing and transportation-Kshs 200,000		
Proposed Mogotio Subcounty Huduma centre-Refurbishment, partitioning and renovation of five rooms of Mogotio Postal office by painting, flooring, labeling, fixing doors and windows-Kshs.3,000,0000	<p>Pending Approval.</p> <p>NG-CDFC to submit concurrence letter from the Ministry of Public Service for the establishment of the Huduma Centre</p> <p>NG-CDFC to submit a letter from Mogotio Postal Office allocating the building to NG-CDF for renovation and</p>	<p>The following is attached in support of Mogotio sub county Huduma centre:</p> <ul style="list-style-type: none"> a) Request letter from Mogotio Constituency to Postal Corporation of Kenya b) Concurrence letter from the Post Master General/CEO, Postal Corporation of Kenya c) Concurrence letter from the ministry of public service to establish a Huduma Centre

Issues raised by the Board	Description	Mogotio NG-CDFC Resolution and action
	conversion into a Huduma Centre	
Mogotio primary school - Purchase of 20 Lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000	Pending Approval NG-CDFC to justify allocation of Kshs.10,000 for purchase of locker and chair	The following is attached in support of purchase of lockers and chairs a) Quotation from School Equipment Production Unit-SEPU
Ngubereti primary School - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Kababesi primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Sore primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Mugurin Primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Waseges primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Ngendalel primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Kaplewo primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Kamalanget primary school - Purchase of 20lockers and		The following is attached in support of purchase of lockers and chairs

Issues raised by the Board	Description	Mogotio NG-CDFC Resolution and action
chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		a)Quotation from School Equipment Production Unit-SEPU
Kiptoim primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Majimoto Primary School - Purchase of 20lockers and chairs@ksh 10,000 per setto support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Lombogishu primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Esageri school for the Deaf - Purchase of 20 lockers and chairs 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Oldebess primary school - Purchase of 20 lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Rosoga Primary School - Purchase of 20lockers and chairs@ksh 10,000 per set to support Junior Secondary School – Kshs 200,000		The following is attached in support of purchase of lockers and chairs a)Quotation from School Equipment Production Unit-SEPU
Koitebes primary school, Kshs.1,625,000 - Purchase of 5 acres of land for expansion@475,000 per acre	Pending approval NG-CDFC to submit land valuation report, land search and copy of title deed	NG-CDF Committee submits the following d) Land sale agreement e) Land Search report f) Copy of the title deed The NG-CDFC is pursuing the land valuation report and will submit it as soon as it is available

The committee resolved to pursue all pending matters earnestly to ensure that all proposed projects are proposed by the Board to ensure their full implementation. The committee



emphasized on the importance of ensuring that the constituents reap benefits from the completed projects

MIN 6/16/03/2023 Announcements

The Chairman gave the following announcements for discussion.

- The resource centre needs to be completed urgently. It therefore needs to be allocated funds for its completion.

Members discussed the above matters and agreed that they are indeed urgent. They agreed to allocate funds for Completion of the resource centre and renovation of Huduma centre offices.

Related matters

- The PMCs re allocation of funds at Waseges Primary from completion of a classroom to fencing of the school compound was wrong. They didn't follow due process. The NG-CDF will advise the school to write a proposal for funding of school fencing.
- The FAM reported that about Kshs. 13 848 000 allocation from 2020/2021 financial year has not been disbursed to date. This has affected implementation of some projects allocated funds in the said financial year in the constituency. Follow-up is being made to ensure that the funds are disbursed. The list of projects awaiting the disbursement has been forwarded to the National Board.
- There has been a challenge in obtaining BQs for various projects from works engineers. It takes a long time to get the BQs from the engineer of works. This ends up delaying the commencement of project work. A meeting of Works officers, NG-CDF and PMCs need to be organized.
- All ongoing projects will be given a priority for completion this financial year (2022/23).
- The Chemususu water project will connect water to the offices (DCC's office, public health offices and the CDF office). A payment of kshs. 30 000 need to be made to Chemususu water project for the connection.
- The office of the registrar of persons will open its offices for the first time in Mogotio Sub-County on 24/03/2023. Our MP will be launching the service on that day. Members thanked the Area MP for lobbying for the services.
- The constituency should put in place plans to construct the following:
 - Office of the registrar of death and births
 - DCCs Residence
 - Other senior government officers' residence
 - Rescue Centre for street Children
 - Drugs and substance abuse (The issue of drugs and substance abuse need to be checked. It is destroying a generation).
- The FAM reported that Auditors from office of the Auditor general have come for routine auditing of the NG-CDF accounts. There are auditing the 2021/22 Financial statements
- A copy of NG-CDF Act and Regulations will be available from next week. Members were encouraged to read it once available.



ADJOURNMENT.

There being no other business the meeting ended at 5.50pm with a word of prayer from Faith Joyce Chebet.

Secretary PAUL KIROTO KOEN Sign [Signature] Date 28/4/2023

Chairman MICHAEL KIMELI Sign [Signature] Date 28/4/2023

Prepared by: GEORGE KAMAU Designation: FUND ACCOUNT MANAGER Signature:  Date: 27/11/2023

FUND ACCOUNT MANAGER
MOSOTTO COUNTY SUBJECT DEV
P.O. Box 11-20199
2023

Confirmed by: MICHAEL KIMELI Designation: CHAIRPERSON NG-CDF Signature:  Date: 27/11/2023

Verified by: RAEL RAMKAT Designation: DCC Signature:  Date: 27-01-2023

MOGOTIO CONSTITUENCY

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PUBLIC PARTICIPATION REPORT

Prepared by

George Kamau

NGCDF Account Manager

For

MOGOTIO NG-CDF COMMITTEE

9th,10th,11th, and 12th January 2023



AKNOWLEDGEMENT

The following key persons are acknowledged for having attended and participated during the four-day NG-CDF public participation conducted across the three wards of Mogotio constituency. They included Member of National Assembly Mogotio constituency, Assistant county commissioner for both Mogotio and Sirwa division and other members of National Government Administration officers, Mogotio NGCDF committee, Mogotio NG-CDF fund Account manager, Constituency Office Manager and the staff, The members of County Assembly for Kisanana Ward, Emining ward, and Mogotio ward, The county Director of civic Education, The Regional Manager Water Resource Management Authority, the sub county ward administrator and the Ward Administrator and the members of the public .

The high attendance at every Baraza underscored the importance of development and showed that the members of public value development therefore it cannot go unappreciated.

EXECUTIVE SUMMARY

National Government Constituency Development Fund Act 2015 states that The chairperson of the constituency committee shall within the first year of the commencement of the new parliament and at least once every two years thereafter convene an open forum public meeting in every ward in the constituency to deliberate on development matters in the ward and in the constituency, therefore the chairperson of Mogotio NG-CDF committee in conjunction with the area member of parliament invited the members of public to an open public participation to identify and prioritize projects to be undertaken by Mogotio NG-CDF for fiscal year 2023/2024.

National Government Constituency Development Fund (NG-CDF) evolved from Constituency Development Fund (CDF) when devolution came to effect in 2013. The fund is distinct from other funds available by other entities including the County Governments at the Constituency level. The fund is channeled from the Exchequer and is exclusively employable for activities funded by the National Government. The custodian of the fund is the NG-CDF account manager. More so, the allocation and disbursement of the fund is overseen by the NG-CDF committee whose patron is the area Member of the National Assembly.

The four day public participation across the sub county allowed the residents to prioritize on the key projects to be funded in the next two years. The proceedings was attended by Mogotio Member of parliament, The Mogotio NG-CDF committee, Opinion leaders, The members of National Administration Officers, religious leaders members of county Assembly, County Officials led by Director of civic Education and Sub county Administrator. The participants presented array of projects running into millions of Shillings pointing on stalled projects to be finished first before initiating new projects to ensure value for money is achieved

Year	Year Primary School	The project has not started due to delay in procurement of IT	The project has started using the IT 2021/2022 funds and is at tendering stage	Completion of the item	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	The money allocated in Ongoing for financial year 2021/2022 was not released
2020/2021	Cherubim primary school	The project has not started due to delay in procurement of IT 2021/2022 funds and is at tendering stage	The project has started using the IT 2021/2022 funds and is at tendering stage	Completion of the item	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	The money allocated in Ongoing for financial year 2021/2022 was not released
2021/2022	Cherubim primary school	The project has not started due to delay in procurement of IT 2021/2022 funds and is at tendering stage	The project has started using the IT 2021/2022 funds and is at tendering stage	Completion of the item	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	The money allocated in Ongoing for financial year 2021/2022 was not released
2022/2023	Cherubim primary school	The project has not started due to delay in procurement of IT 2021/2022 funds and is at tendering stage	The project has started using the IT 2021/2022 funds and is at tendering stage	Completion of the item	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	The money allocated in Ongoing for financial year 2021/2022 was not released

FUND ACCOUNT MANAGER
 ROBERTO COSTA RODRIGUEZ ORTIZ
 P.O. Box 748185 WASHINGTON DC 20074

25/04/2023
 25/4/2023


 ROBERTO COSTA RODRIGUEZ ORTIZ

MICHAEL KIMELI
 96-1056-0000