



National Government Constituencies Development Fund
Mogotio Constituency
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OUR REF: MCDF/HDBRD/CORRES.001/2024
12th January, 2024

The Chief Executive Officer,
NG-CDF Board, Harambee Plaza,
P.O Box 46682-00100
Nairobi.

Dear Sir,

**RE: SUBMISSION OF PROJECTS PROPOSALS FOR FY 2023/2024 FOR MOGOTIO
NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

The above subject refers.

This is to forward to you the project proposals for FY2023/2024 for Mogotio NG-CDF for funding consideration. I have enclosed the following:

- i. Mogotio NG-CDF Committee Minutes of 9th January, 2024
- ii. The Third and Fourth schedules.
- iii. Ward open public meeting/forums reports.
- iv. Project code list.

It is my hope that the proposed projects are approved accordingly.

Yours Sincerely,

George Kamau

Fund Account Manager

MINUTES OF MOGOTIO CONSTITUENCY NG-CDF COMMITTEE MEETING HELD ON WEDNESDAY 9TH JANUARY 2024 AT THE NG-CDF BOARDROOM AT 10.00AM

MEMBERS PRESENT

- | | |
|-----------------------|-----------|
| 1. Michael K. Kimeli | Chairman |
| 2. Paul K. Koech | Secretary |
| 3. Faith Joyce Chebet | Member |
| 4. Isaiah Kertich | Member |
| 5. Evaline Mutai | Member |
| 6. Jacob K. Yatich | Member |
| 7. Angeline Kangogo | Member |
| 8. David Molok | Member |
| 9. George Kamau | FAM |
| 10. George Chege | ACC |

In- Attendance.

- | | |
|---------------------|----------------------------------|
| 1. James K. Koriema | Constituency Office Manager. |
| 2. Julius Kayap | Sub County Director of Education |

Agenda.

1. Prayer and Preamble.
2. Reading and confirmation of previous minutes.
3. Matters arising.
4. Project implementation status and reports
5. Project Monitoring and Evaluation.
6. Bursary
7. Staffing and Statutory Deductions.
8. Opening of Mogotio NG-CDF Deposit Bank Account.
9. Sports
10. Status of Ongoing projects
11. Junior Secondary Schools (JSS) Projects
12. Submission of project proposal FY 2023/2024
13. AOB

Prayer and Preamble.

The meeting started at 1.20pm with a word of prayer from Angeline Kangogo.

The Chairman welcome members to the meeting.



He appreciated their continued support and thanked them for being part and parcel of the development of the constituency. He commended the committee members for their sacrifice and dedication to duty and asked them to continue with the same spirit

The chairman asked members to discuss the agenda items exhaustively without wasting valuable time in order to ensure the meeting ends in time to enable members reach their homes especially those coming from far.

The chair thanked God for protection and guidance throughout the year

MOG/NGCDF/1/2024: READING AND CONFIRMATION OF PREVIOUS MINUTES.

The minutes of the previous meeting were read. They were confirmed as a true record of the meetings deliberations. They were proposed by Mr. Paul Koech and seconded by Mr. Michael Kimeli.

MOG/NGCDF/2/2024: MATTERS ARISING.

i) Mogotio Sub county Huduma Centre

The meeting heard that there were challenges in the establishment of Huduma Centre in Mogotio Constituency. The challenges included the following:

- a) Rent charges by Postal Corporation of Kenya against Huduma Centre
- b) Communication challenges between the office and Huduma Centres Management Board

The constituency office manager informed the meeting that they were pursuing the Huduma Centre Management Board over the matter with the view of unlocking the stalemate for implementation

The meeting was informed that Huduma Centre Management Board and Kenya and Postal Cooperation of Kenya are to sign a memorandum of understanding to clear way for implementation of the project.

The meeting was told that the postal corporation of Kenya (PCK) was collecting revenues for self-sustenance and hence the need to rent their premises

The project had been allocated a sum of Kes 3M in the FY 2022/23 for renovation and refurbishment of Mogotio Postal office to accommodate a Huduma Centre

ii) Change of project activities

The meeting was informed that the following projects were requesting for change of activities

- a) Kamar Chief's office: From Construction of a latrine to purchase of furniture and wiring
- b) Tian Primary school: From renovation of classrooms to construction of an administration block.

The FAM informed the meeting that change of activities and reallocation of funds require justification and approval of the NG-CDF Board in Nairobi.

Other requests for Reallocation had earlier been send to the Board for approval

The committee requested that the clerk of works visits the two projects and establish their status to enable further processing of the matter

The PMC Contract signing with the contractors to be witnessed by the NG-CDF office in order to avoid misunderstanding and disagreements

iii) Embogong primary school

The Office was requested to follow up on the school and correct the discrepancy noted in the contract agreement and initiate corrective actions. The Clerk of works was asked to visit the school and report accordingly

It was reported that the budget for the project was inadequate and needed a top-up

The title deed is a requirement before a school is registered. This has ambered registration of new schools where land is to be purchased.

iv) St. Mary's Eming Day Secondary school

The school had earlier been visited by officers from the Projects department of the Board. The project has pending issues that needed to be clarified in order to unlock the funds with the Board to enable completion. The project had been allocated ksh 3M for completion of classrooms

It was explained that the community had settled on the name: **St. Mary's Mixed Day secondary school-Eming**

St. Mary's Mixed Day secondary school-Eming and Eming Day Secondary school refer to the same school

The FAM was requested to make relevant communication to the Board on change of activities for the school as well as clarify on the name of the school

The meeting was told that the community was expectant of admitting the pioneer class of the school in January 2024

The school is to be modelled as a milestone project in the constituency and hence more resources to be allocated and directed at the school.

v) Strategic plan

The preparation of Mogotio constituency strategic plan is underway

The tendering process was completed and the work is at 30% completion rate. The consultant will be tabling the draft strategic plan in due course.

vi) **Project proposal FY 2023/2024**

The preparation and submission of Project Proposal for the F/Y 2023/2024 will be discussed as part of the agenda item.

vii) **Mogotio NG-CDF Vehicle**

The fueling of Mogotio NG-CDF Vehicle to be done from Mogotio Centre. The FAM explained that the procurement and Supply chain management office was yet to prequalify a reliable fuel supplier from Mogotio. The office had indicated that they were in the process of prequalifying a supplier from Mogotio

There was however need to spread the risk by having two suppliers in order to ensure steady supply of fuel and avoid losses

The committee agreed that Mogotio NG-CDF Vehicle will prioritize NG-CDF field work and operations and other departments seeking assistance in that line will be supported subject to vehicle availability. Such departments will be required to fuel the vehicle aside from meeting other maintenance costs of the vehicle

The Executive committee was to discuss modalities of how best to manage the motor vehicles

Softcopies of workplan, training plan, procurement plan, audit reports and other reports to be send to members owing to their voluminous nature and accessibility

MOG/NGCDF/3/2024: PROJECT IMPLEMENTATION

The meeting was informed that funds were successfully disbursed to projects.

The tendering process has been done in about 90% of the projects.

The procurement officer, NG-CDF Clerks of works, and public works officer were involved in the process in order to ensure due diligence

The Clerk of works tabled a report on the implementation status of the projects

A total of 26 schools were funded for new projects. The tendering process started on 15/11/2023. So far 19 projects have been done and 7 are remaining. The remaining projects are:

1. Majimoto Primary School.
2. Kibulwe Primary School.
3. Emsos Primary School.
4. Kaplegich Primary School.
5. Kipsogon Secondary School.
6. Kelelwa Primary School.
7. Mogotio Primary School.

Some of the Challenged faced during the tendering process included the following:

- i. Lack of understanding on the procurement processes
- ii. Poor coordination and general lethargy amongst PMC members
- iii. Harsh weather and topographical conditions. At some instances heavy rainfall prevented movement from one project to another, the team were using a motorcycle.
- iv. Lack of Facilitation
- v. Resistance to change
- vi. Many competing interests

Recommendation

- i. Further training of PMC on procurement process and procedures
- ii. Enhanced monitoring and evaluation tools such vehicles and motorcycles
- iii. Proper planning

Only those companies pre-qualified by Mogotio NG-CDF will be awarded contracts by Mogotio NG-CDF.

The committee were in agreement that the work done on the projects should be of quality. Shoddy works done will not be cleared for payment. The BOQ should strictly be followed.

The PMCs to be encouraged to embrace dialogue and consultation on areas of disagreement and be more accommodative to new ideas

The committee to identify some projects to be implemented on labour-based contracts for comparison with those being implemented on full contracts

The supply chain management office to conclude the prequalification process and communicate to all bidders accordingly

The prequalified list to be distributed to all PMCs for their use to help streamline the procurement process

The DCC requested the committee to prioritize the construction of the DCCs compound gate. This is important to enhance security and project a good image

MOG/NGCDF/4/2024: PROJECT MONITORING AND EVALUATION

The committee delved on the matter of monitoring and evaluation at length

The importance of monitoring and evaluation of projects was emphasized.

The meeting proposed quarterly monitoring and evaluation of projects.

The Office was requested to design monitoring and evaluation programme to be discussed and adopted and also create relevant tools for use in the monitoring and evaluation exercise to ensure efficiency and effectiveness,

The clerk of works was asked to expeditiously act on this matter.

It was agreed that members embark on a three-day monitoring and evaluation activity to assess the status of the projects.

MOG/NGCDF/5/2024. BURSARY

Members agreed that in order to improve on processing of bursary, the planning need to be done earlier.

Members were in agreement that the advert be done by the end of this week. Bursary forms will be distributed to various chiefs' offices. Scanned forms will also be availed at strategic public places and cybercafes for printing and photocopy

Applicants to collect the forms fill them and submit to their area chiefs and assistant chiefs.

The deadline for submission was 29th December 2023. Vetting process is ongoing.

The committee agreed to call in location bursary committee chairpersons and secretaries so as to brief them on the process.

The committee thus approved the budget for bursary stakeholders meeting as shown in the table below:

The FAM informed the committee that the Fund was yet to receive any funding during the FY 2023/2024. This has impaired NG-CDF operations greatly considering that the FY 2023/2024 is at the mid.

He expressed optimism that the Board will release some funds especially the administration and recurrent votes to facilitate the Funds operations.

MOG/NGCDF/6/2024: STAFFING AND STATUTORY DEDUCTIONS.

The FAM reported that the staff recruitment was successfully completed.

The staff reported for duty as expected and were serving the six months' probation Period for confirmation.

The FAM reported that the terms of employment were agreed. There are however challenges affecting service delivery including:

- i) Inadequate facilities including computers, laptops, cameras, vehicles among others
- ii) Inadequate office space for both NG-CDF and constituency office
- iii) Internet connectivity
- iv) Capacity related challenges
- v) Facilitation

The committee agreed to address these challenges as soon as funds are available

The committee approved a transport re-imburement and lunch as shown below:

No	Description	Eligibility	Amount(kes)
1	Transport re-imburement	Mogotio NG-CDF staff, Committee members, Government officers engaged on NG-CDF Work	1,300/
2	Lunch	Mogotio NG-CDF staff, Committee members, Government officers engaged on NG-CDF Work (only applicable when working outside the constituency)	1,000/

All travels must be approved beforehand to qualify for transport re-imburement

No transport re-imburement while using Government official vehicles

The travelers will be required to provide reports and other relevant documents where necessary

Staff should not expect an allowance for performing duties they were employed to perform by the committee

The committee was informed that the Kenya Revenue Authority (KRA) has made demands for PAYE on NG-CDF Committee sitting allowances to be taxed at a rate of 30%.

The committee agreed with this deduction but however lamented that the sitting allowances were too little to be subjected to this tax. They requested the NG-CDF Board to consider increasing the sitting allowances to compensate them adequately and facilitate them to perform their work effectively

This is more so considering that there were no salaries/remuneration paid by the Board to committee members for the services rendered.

The FAM pointed out that the KRA deductions were obligatory and mandatory and that KRA is likely to levy heavy fines on non-compliance as had already been witnessed in other constituencies. It was therefore prudent to comply.

MOG/NGCDF/7/2024: OPENING OF MOGOTIO NG-CDF DEPOSIT BANK ACCOUNT.

The FAM tabled circular referenced (NG-CDF BOARD/FS GEN/VOL 2 (099) and dated 31/10/2023 on opening of a deposit bank account for the constituency. The Board had given constituencies a deadline of 14th November 2023. This is also in line with NG-CDF Regulation 2022 Chapter 7(2) which provides that each and every constituency opens and

maintain one deposit account in any commercial bank for holding third party monies which shall so be designated and such an account shall be known by the name of the constituency for which it is opened.

The committee on deliberation resolved to open the Deposit bank account with KCB Bank Ltd, Mogotio Branch

The account shall be known as **Mogotio NG-CDF Deposit Bank Account.**

The FAM informed the meeting that the signing instructions for the constituency deposit bank account shall be atleast one signature of an officer seconded by the Board, for that purpose and, at least one signature of a member of constituency committee who shall not be a signatory to the main constituency operations account and the signature of the sub-county accountant in charge of the Fund. The account details and signing mandate shall be as follows:

No	Name	Designation	ID number	Signing Mandate
1	Dickson Moreka	Subcounty Accountant	23883038	Mandatory
2	George Kamau	Fund Account Manager (Ag)	22456315	Mandatory
3	David Molok	Member	20790620	Alternate
4	Angeline Kangogo	Member	22965773	Alternate

MOG/NGCDF/8/2024: SPORTS

The sports subcommittee presented a budget and annual workplan for committees' approval. The committee heard that the document was critical for purposes of planning and coordination sports activities

The NG-CDF committee approved the sports budget tabled by the constituency tournament planning committee

The sports committee was requested to table a comprehensive programme of activities to be undertaken to enable the meeting have a comprehensive analysis of all sports activities.

The sports committee was requested to ensure due diligence while conducting sports activities in the constituency:

MOG/NGCDF/9/2024: STATUS OF ONGOING PROJECTS

The committee delved on the status of the ongoing projects in the constituency. It was noted that there was commendable effort at completing all the ongoing projects in order for the constituents to derive benefits from their projects. The committee agreed that this was the only way the constituents will derive value for money. The FAM tabled the report of all the ongoing projects in the constituency. In total there were six ongoing projects which required additional funds to completion. The report indicated the name of the projects, pending activities and the estimated cost to completion among other details. The report is as indicated below:

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND											
LIST OF ONGOING PROJECTS AS AT AUGUST 2023											
Constituency Name: Mogotio											
Financial year when the project was first funded	Project name	Entire scope of project	Initial approved activities	Pending activities requiring funding	Contract sum/ Estimated cost (Kshs) of the entire project	Cumulative allocation to the project(Kshs)		Balance to complete (Kshs)- (Contract sum-Cumulative allocation)	Level of completion	Remarks	
						FY	Amount All ocated				
1	2022 /2023	Magoi Primary School	Construction of administration block : Trenc	Construction of administration block upto roofi	Construction of administration block upto roofing level	2,000,000	2022/23	800,000	1,200,000	The preparation of Bills of quantities, plans/drawings and	Project construction yet to start

			hes, Slab laying, walling, roofing, plastering and finishings	ng level					tender documents in progress	
3	2021/2022	Mogotio Subcounty Headquarters Resource Centre	Construction of Mogotio Subcounty Headquarters Resource Centre (ICT Room, Cyber café, Information centre and reading area	Construction of Mogotio Subcounty Headquarters Resource Centre (ICT Room, Cyber café, Information centre and reading area	Construction of Mogotio Subcounty Headquarters Resource Centre: Flooring, Plastering, Fixing Doors and Windows, Paint Works, Electrical works, Plumbing works and	5,000,000	2021/2022	2,000,000	3,000,000	Initial funded through Reallocation of Constituency Innovation Hubs

[Handwritten signatures]

				Finishings-							
4	2021/2022	Proposed Mogo tio subcounty Huduma centre	Refurbishment, partitioning and renovation of five rooms of Mogotio Postal office by painting, flooring, labeling, fixing doors and windows	Refurbishment, partitioning and renovation of five rooms of Mogotio Postal office by painting, flooring, labeling, fixing doors and windows	Purchase of office equipment and furniture (tables, chairs, shelves) to accommodate a Huduma centre and enhance accessibility to services.	3,000,000	20/20/22	3,000,000	3,000,000	The preparation of Bills of quantities, plans/drawings and tender documents in progress	Project construction yet to start. There were implementation challenges. The funds to be reallocated.




			Purchase of office equipment and furniture (tables, chairs, shelves) to accommodate a Huduma centre and enhance accessibility to services.	Purchase of office equipment and furniture (tables, chairs, shelves) to accommodate a Huduma centre and enhance accessibility to services.							
5	2022/2023	Kipso gon Secondary School	Construction of a new laboratory (Capacity) upto roofing level	Construction of a new 45 students laboratory upto roofing level upto	Construction of a new 45 students laboratory: Completion of roof works, walling, plasteri	5,000,000	2022/2023	1,500,000	3,500,000	The project is at lintel level. The work is progressing.	Require additional fundings

			roofing level	ng, paint works, fixing doors and windows, work tables, plumbing works, electrical works and finishings.						
6	2019/2020	St Marys Mixed Day secondary school - Emini ng.	Construction of two storey classroom: Two on ground floor and two on first floor	Construction of two storey classroom: Two on ground floor and two on first floor	Construction of Two Storey classrooms; Two on ground floor and two on First floor: Walling of the two first floor classrooms, fixing doors and windows,	2019/2020 - 1,000,000	2021/2022 - 1,000,000	2023 - 3,000,000	5,000,000	2,000,000

				roof works, electrical works, staircases, plastering and finishing.					
7	2021/2022	Kapke in Primary School	Construction of administration block -3 rooms, head teachers office, deputy head teachers office and staffroom up to lintel level	Construction of administration block -3 rooms, head teachers office, deputy head teachers office and staffroom up to lintel level	Completion of administration block -3 rooms, Head Teachers office, Deputy Head Teachers office and Staffroom Roofing, fixing doors and windows, plastering, flooring	2,500,000	2021/2022 2022/23 - 1,000,000	1,500,000	1,000,000

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MOG/NGCDF/10/2024: JUNIOR SECONDARY SCHOOLS PROJECTS FY 2023/2024-

The meeting delved on submission of project proposals to the NG-CDF Board for the FY 2023/2024. The meeting was informed that in addition to the normal funding to the constituency, the Ministry of education had granted the constituency conditional grants for construction of classrooms to Junior secondary schools which should be matched with an equivalent amount by Mogotio NG-CDF. The circular referenced Ref: NG-CDFB-CEO/MOE/VOL I(046) dated 16th October, 2023 from the NG-CDF Board was tabled by the Fund Account Manager and a letter from the Ministry of Education: State Department for Basic Education Ref: MOE.HQS/3/7/27(110) dated 3rd October, 2023 was also tabled by the Sub-County Director of Education.

The two documents detailed the procedure of identifying projects to benefit under this programme.

The committee lauded the Ministry of Education for the grant and recognition and pledged to ensure a smooth and successful implementation of the project.

The conditional grant from the Ministry of Education was Kes 7,892,983 for construction of classrooms and Integrated Learning Resource Centres.

On careful deliberation and with the guidance of the Subcounty Director of Education, the committee agreed to fund projects as follows:

- a) JUNIOR SECONDARY SCHOOL(JSS) PROJECTS FUNDED BY MINISTRY OF EDUCATION(MOE)

NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED (Kes)	STATUS
1	Kaplogos Primary school	Construction to completion of one classroom	1,200,000	New
2	Emining special school for the Visually Impaired	Construction to completion of one classroom	1,200,000	New
3	Sore primary school	Construction to completion of one classroom	1,200,000	New
4	Ngubereti primary school	Additional funds for construction to completion of one classroom. <i>(Funds to start the project has been funded under JSS NG-CDF)</i>	692,983	New
5	Mogotlo primary school	Construction to completion of one classroom	1,200,000	New
6	Matebei primary school	Construction to completion of one classroom	1,200,000	New
7	Chepyuan primary school	Construction to completion of one classroom	1,200,000	New
	Total		7,892,983	

The Committee deliberated on the corresponding projects to match the Ministry of Education projects funded under conditional Grants as directed. The committee thus resolved to fund the following projects under the support for Junior Secondary Schools (JSS)

b) JUNIOR SECONDARY SCHOOLS(JSS) PROJECTS FUNDED BY MOGOTIO NG-CDF -FY 2023/2024

NO.	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED(Kes)	STATUS
1	Kamar Primary School	Construction to completion of one classroom	1,200,000	New
2	Mogotio Primary School	Construction to completion of one classroom	1,200,000	New
3	Kapsok Primary School	Construction to completion of one classroom	1,200,000	New
4	Molok Primary School	Construction to completion of one classroom	1,200,000	New
5	Ngubereti Primary School	Construction to completion of one classroom <i>(Additional funds to be received from MoE grant)</i>	692,983	New
6	Kisanana Primary School	Construction to completion of one classroom	1,200,000	New
7	St. Marys Primary School	Construction to completion of one classroom	1,200,000	New
	Total		7,892,983	

MOG/NGCDF/11/2024: SUBMISSION OF PROJECT PROPOSALS FY 2023/2024

The meeting was informed that the preparation and submission of project proposals for the FY 2023/2024 is long overdue.

The Board had requested for the Proposed projects in August 2023 vide circular referenced Ref, No.NG-CDFB/CEO/NG-CDF CIRCULARS/VOL 11(.34) dated 29th August,2023.

Additional guidelines issued vide circular referenced Ref: NG-CDFB-CEO/MOE/VOL 1(046) dated 16th October,2023 and a letter from the Ministry of Education: State Department for Basic Education Ref: MOE.HQS/3/7/27(110) dated 3rd October,2023

The Circulars stated and provided as follows:

1. Constituency allocation: Mogotio Constituency has been allocated a sum of kes 157,825,629 during the FY 2023/2024. This excludes a conditional grant from the ministry of education (Support for junior secondary school) = Kes7,892,983.
2. Identification of project proposals: All proposed projects to be aligned with public participation reports (Ward reports), National Development agenda as synchronized with the Governments Bottom-Up Economic Transformation Agenda (BETA)
3. Projects Eligibility: Proposed projects must be falling within the functions of the National Government functions as provide in the Constitution and must exclude projects supporting political activities, religious activities, recurrent costs of projects, personal awards and projects targeting specific club, society or a group of people
4. Cost estimates: constituencies to liaise with other Government departments in order to ensure that project cost estimates are as realistic as possible
5. Co-financing: Board to consider part funding of a project so long as the part financed by NGCDF is completed
6. Adherence to statutory ceilings: Constituencies to ensure adherence to statutory ceilings as regards statutory provisions including administration and recurrent expenditure (6%), Monitoring and evaluation (3%), Climate change and mitigation activities, (5%). Bursary scheme (40%), emergencies (5%)
7. Technical and vocational colleges: Constituencies without existing TVETs to prioritize their establishment. This is in an effort to create a globally competitive and adaptive human resource base.
8. Construction of Constituency Digital Hubs: Constituencies to prioritize construction of Jitume Digital Hubs for every ward. This is intended to create jobs through value-added services.



9. Construction of NG-CDF Committee office: Constituencies to prioritize construction of NG-CDF Offices

10. Procurement of NG-CDF Committee motor vehicles: This is a critical monitoring and evaluation tool alongside a motor cycle. Constituencies without motor vehicles are requested to allocate adequate funds for the same

11. Appropriation-In-Aid: Constituencies that had declared A.I.A are required to propose projects to be undertaken using the collected revenues

12. Minutes and schedules: NG-CDFCs to ensure that projects are well described in minutes and statutory schedules

13. Project coding: Constituencies to utilize the NGCDF MIS to ensure projects are well coded and approved accordingly. Projects proposal submission is therefore to be done online

14. Format and timeline for submission of project proposals: Project proposal submission to be done on the NGCDF MIS platform.

The hard copies of the proposal to be forwarded thereafter. The deadline for project proposal submission is 30th November 2023

In view of the ward reports, the need to ensure even distribution of projects across the constituency and the guidelines provided by the NG-CDF Board and the Ministry of Education the committee resolved to allocate the remaining balance of kes 149,932,646 allocated to the Constituency as follows:

**MOGOTIO NG-CDF
PROPOSED PROJECTS
FINANCIAL YEAR 2023/2024 FUNDS
ANNEX: MOGOTIO/NG-CDF/PP/2023-2024/001**

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
	ALLOCATION					157,825,629	
	ADMINISTRATION AND RECURRENT EXPENDITURE (6%)-Kes 4,298,372						
1	4-030-161-2110201-100-2023-2024-1	Contractual Employees	Payment of II staff Basic salaries	2,461,452	-	2,461,452	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
2	4-030-161-2110201-100-2023-2024-2	House Allowance	Payment of House allowances to NG-CDFC staff	456,000	-	456,000	New
3	4-030-161-2110201-100-2023-2024-3	Transport Allowance	Payment of Transport allowances to NG-CDFC staff	588,000	-	588,000	New
4	4-030-161-2110201-100-2023-2024-4	Leave Allowance	Payment of Leave allowances to NG-CDFC staff	32,000	-	32,000	New
5	4-030-161-2110201-100-2023-2024-5	NSSF	Employer contribution to NSSF	95,040	-	95,040	New
6	4-030-161-2110201-100-2023-2024-6	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	665,880	-	665,880	New
7	4-030-161-2210101-100-2023-2024-7	Electricity	Payment of Electricity charges	100,000	-	100,000	New
8	4-030-161-2210101-100-2023-2024-8	Water & Sewerage Charges	Payment of Water & Sewerage Charges	50,000	-	50,000	New
9	4-030-161-2210101-100-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000	-	100,000	New
10	4-030-161-2210101-100-2023-2024-10	Internet Connections	Payment of Internet Connections Expenses	100,000	-	100,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
11	4-030-161-2210101-100-2023-2024-11	Courier and Postal Services	Payment of Courier and Postal Services	700,000	-	700,000	New
12	4-030-161-2210101-100-2023-2024-12	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	-	200,000	New
13	4-030-161-2210101-100-2023-2024-13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	-	200,000	New
14	4-030-161-2210101-100-2023-2024-14	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000	-	100,000	New
15	4-030-161-2210101-100-2023-2024-15	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	100,000	-	100,000	New
16	4-030-161-2210101-100-2023-2024-16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000	-	100,000	New
17	4-030-161-2210101-100-2023-2024-17	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
18	4-030-161-2210101-100-2023-2024-18	Other Committee Expenses	Payment of Other	100,000	-	100,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			committee expenses				
19	4-030-161-2210101-100-2023-2024-19	NG-CDFC Allowance	Payment of NG-CDFC allowances (meetings are assumed to be 2 per month)	1,248,000	-	1,248,000	New
20	4-030-161-2210101-100-2023-2024-20	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	300,000	-	300,000	New
21	4-030-161-2210101-100-2023-2024-21	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	-	200,000	New
22	4-030-161-2210101-100-2023-2024-22	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	163,166	-	163,166	New
23	4-030-161-2210101-100-2023-2024-23	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	60,000	-	60,000	New
24	4-030-161-2210101-100-2023-2024-24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	800,000	-	800,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
25	4-030-161-2210101-100-2023-2024-25	Bank Service Commission and Charges	Payment of Bank service commission and charges	50,000	-	50,000	New
26	4-030-161-2210101-100-2023-2024-26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles	200,000	-	200,000	New
27	4-030-161-2210101-100-2023-2024-27	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000	-	100,000	New
MONITORING & EVALUATION AND CAPACITY BUILDING (3%)-Kes 4,734,769							
1	4-030-161-2210201-111-2023-2024-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	100,000	-	100,000	New
2	4-030-161-2210201-111-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	200,000	-	200,000	New
3	4-030-161-2210201-111-2023-2024-3	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000	-	150,000	New
4	4-030-161-2210201-111-2023-2024-4	Travel Allowance	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	150,000	-	150,000	New
5	4-030-161-2210201-111-2023-2024-5	Remuneration of Instructors and Contract	Remuneration of Instructors and Contract	200,000	-	200,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
		Based Training Services- Drug and HIV trainings are mandatory.	Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.				
6	4-030-161-2210201-111-2023-2024-6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	154,769	-	154,769	New
7	4-030-161-2210201-111-2023-2024-7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	150,000	-	150,000	New
8	4-030-161-2210201-111-2023-2024-8	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000	-	200,000	New



	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
9	4-030-161-2210201-111-2023-2024-9	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	-	200,000	New
10	4-030-161-2210201-111-2023-2024-10	Other Committee Expenses	Payment of Other committee expenses	150,000	-	150,000	New
11	4-030-161-2210201-111-2023-2024-11	NG-CDFC Allowance	Payment of NG-CDFC allowances	2,080,000	-	2,080,000	New
12	4-030-161-2210201-111-2023-2024-12	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	-	200,000	New
13	4-030-161-2210201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	800,000	-	800,000	New
SECONDARY SCHOOLS PROJECTS							
1	4-030-161-2630210-104-2023-2024-1	Kipsogon Secondary School.	Completion of a 45 students' capacity science laboratory: plastering, roofing, fixing	5,000,000	1,500,000	1,500,000	Ongoing

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			doors and windows and paintworks <i>(Allocated Kshs.1,500,000 in 2022/23FY for construction of a new laboratory upto roofing level)</i>				
2	4-030-161-2630210-104-2023-2024-2	St Marys Mixed Day secondary school-Emining.	Completion of four classrooms: Walling of upper floor, roofing, fixing doors and windows, plastering and finishings. Description to indicate the fact that the building is a storey structure <i>(Allocated Kshs.3,000,000 in 2022/23F for Completion of four classrooms:</i>	7,000,000	5,000,000	2,000,000	Ongoing

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			<p><i>Walling ring beam and suspended slab (first floor) Fixing doors and windows plastering, flooring, glazing and painting)</i></p> <p><i>NG-CDFC indicates that they expected the project would be complete but due to delayed disbursement of funds, there has been increased cost of materials and transport.</i></p>				
3	4-030-161-2630210-104-2023-2024-3	St Marys Mixed Day secondary school-Emining	Construction to completion of 3-door pit latrines for boys plus urinal with one chamber catering for Persons With Disabilities.	650,000	-	650,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
4	4-030-161-2630210-104-2023-2024-4	St Marys Mixed Day secondary school-Emining	Construction to completion of 3 door teachers pit latrines with one chamber catering for Persons With Disabilities.	450,000	-	450,000	New
5	4-030-161-2630210-104-2023-2024-5	Sinende Secondary School	Construction of 80 students' capacity girls dormitory: foundation works, walling upto lintel level. Allocate substantial amount to ensure that the project is implemented to completion within 2 financial years	5,000,000	-	1,500,000	New
6	4-030-161-2630210-104-2023-2024-6	Mogotio Township Mixed Day secondary School	Construction to completion of two new classrooms	2,400,000	-	2,400,000	New
7	4-030-161-2630209-104-2023-2024-7	AIC Totona Girls Secondary School	Purchase of 80 lockers and chairs at Kshs.10,000 per set to support	800,000	-	800,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			Junior Secondary School				
8	4-030-161-2630209-104-2023-2024-8	St Marys Mixed Day secondary school-Emining	Purchase of 100 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	1,000,000	-	1,000,000	New
9	4-030-161-2630209-104-2023-2024-9	Kamar Day Secondary school	Purchase of 20 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	200,000	-	200,000	New
10	4-030-161-3111107-104-2023-2024-10	St Marys Day secondary school-Emining	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling.	250,000	-	250,000	New
12	4-030-161-3111107-104-2023-2024-11	AIC Totona Girls secondary school.	Purchase of one set mobile laboratory	250,000	-	250,000	New



	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			bench to support Junior secondary school inclusive cost of transportation to school and labelling.				
PRIMARY SCHOOLS PROJECTS							
1	4-030-161-2630209-104-2023-2024-1	Magoi Primary School	Completion of 5-roomed administration block (Headteacher's office, deputy heads teacher's office, staffroom, secretary office and store): plastering, flooring, guttering, fixing doors and windows, painting and finishings The cost estimate keep changing, last year it was Kshs.1.5	2,000,000	800.000	1,200.000	Ongoing




Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
		<p>million, now it has moved to Kshs.2,000,000</p> <p>submit BoQs</p> <p><i>(Allocated Kshs.800,000 in 2022/23FY for Construction of administration block upto roofing level)</i></p> <p><i>(The project had been estimated at Kshs.1.5 million in 2022/23FY, NG-CDFC indicates that its due to increased cost of building materials and transportation costs. That the BOQs, plans and drawings had not been completed at the time of preparing</i></p>				



	Project Number	Project Name	Specific Project Activity	Estimated Original Cost (Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			<i>proposals and the project has not yet started)</i>				
2	4-030-161-2630209-104-2023-2024-2	Kapkein Primary School	<p>Completion of 3-roomed administration block comprising of Head teacher's office, deputy head teachers' office and staffroom: plastering, flooring, screeding, guttering, fixing doors and windows, ceiling, painting and finishings.</p> <p>The cost estimate keep changing, last year it was Kshs.1.5 million, now it has moved to Kshs.2,500,000, probably next year it</p>	2,500,000	1,500,000	1,000,000	Ongoing

Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
		<p>will move to Kshs.4 million</p> <p>submit BoQs</p> <p><i>(Allocated Kshs.500,000 in 2021/22FY for Construction of administration block -3 rooms, head teachers office, deputy head teachers office and staffroom up to lintel level and additional Kshs.1,000,000 in 2022/23F for completion of a 3 roomed administration block (Head Teachers office, Deputy Head Teachers' office and Staffroom): Roofing, fixing doors</i></p>				

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			<i>and windows, plastering, flooring and painting</i>				
3	4-030-161-2630209-104-2023-2024-3	Chebirebei Primary School	Construction to completion of three door pit latrines for teachers with one chamber catering for PWDs.	400,000	-	400,000	New
4	4-030-161-2630209-104-2023-2024-4	Kibulwe Primary School	Renovation to completion of two classrooms: Fixing doors and windows, flooring, plastering, verandah, paintworks and finishings	800,000	-	800,000	New
5	4-030-161-2630209-104-2023-2024-5	Sirwa Primary School	Purchase of water pipes and trenching- From Sigowo intake to the school (2kms) and associated labour works	1,000,000	-	1,000,000	New




	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
6	4-030-161-2630209-104-2023-2024-6	Kipsogon Primary School	Construction to completion of four door pit latrines for girls to with one chamber for PWDs.	500,000	-	500,000	New
7	4-030-161-2630209-104-2023-2024-7	Koibarak Primary School	Construction to completion of four door pit latrines for girls to with one chamber for PWDs.	500,000	-	500,000	New
8	4-030-161-2630209-104-2023-2024-8	Kiskis Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
9	4-030-161-2630209-104-2023-2024-9	Kiptoim Primary School	Construction to completion of two door teachers pit latrines with one chamber for PWDs.	300,000	-	300,000	New
10	4-030-161-2630209-104-2023-2024-10	Kiptoim Primary School	Construction to completion of four door girls pit latrine with one chamber for PWDs	500,000	-	500,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
11	4-030-161-2630209-104-2023-2024-11	Kimose Primary School	Renovation to completion of two classrooms: Fixing doors and windows, flooring, plastering, verandah, paintworks and finishings.	600,000	-	600,000	New
12	4-030-161-2630209-104-2023-2024-12	Matebei Primary School	Renovation to completion of one classroom: Fixing doors and windows, flooring, plastering, verandah, paintworks and finishings	400,000	-	400,000	New
13	4-030-161-2630209-104-2023-2024-13	Kimngorom Day and Boarding Primary School	construction of 100 students' capacity dining hall to lintel level submit drawings and BoQs allocate substantial amount to ensure the	4,000,000	-	1,200,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			project is implemented within 2 financial years				
14	4-030-161-2630209-104-2023-2024-14	Kaplaimoi Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
15	4-030-161-2630209-104-2023-2024-15	Ngendalel Primary School	Construction to completion of a four door pit latrines for girls with one chamber for PWDs.	600,000	-	600,000	New
16	4-030-161-2630209-104-2023-2024-16	Kaburgei Primary School	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	600,000	-	600,000	New
17	4-030-161-2630209-104-2023-2024-17	Kapnosgei Primary School	Renovation to completion of three classrooms: Flooring, tiling, plastering, paintworks, fixing doors and windows and roofing.	1,200,000	-	1,200,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
18	4-030-161-2630209-104-2023-2024-18	Koisaram Primary School	Renovation to completion of two classrooms: Fixing doors and windows, flooring, tiling, plastering, verandah, paintworks and finishings	800,000	-	800,000	New
19	4-030-161-2630209-104-2023-2024-19	Pombo Primary School	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	500,000	-	500,000	New
20	4-030-161-2630209-104-2023-2024-20	Kapchelukuny Primary School	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	500,000	-	500,000	New
21	4-030-161-2630209-104-2023-2024-21	Lolbugo Primary School	Construction to completion of a five-roomed administration block comprising of head teachers office, deputy head teachers	2,400,000	-	2,400,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			office, staffroom, secretary office and store.				
22	4-030-161-2630209-104-2023-2024-22	Kelelwa Hill Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
23	4-030-161-2630209-104-2023-2024-23	Kipnyunguny Primary School	Construction of a three-roomed administration block comprising of Head teachers office, staffroom and Deputy Head teachers office to roofing level.	2,500,000		2,000,000	New
24	4-030-161-2630209-104-2023-2024-24	Chepnyorgin Primary School	Renovation to completion of four classrooms: Flooring, plastering, paintworks, fixing doors and windows.	1,600,000		1,600,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			tiling and roofing				
25	4-030-161-2630209-104-2023-2024-25	Kaburget Primary School	Renovation to completion of three classrooms: Fixing doors and windows, flooring, plastering, tiling, paintworks and finishings	1,200,000		1,200,000	New
26	4-030-161-2630209-104-2023-2024-26	Kamalanget Primary School	Construction to completion of one classroom	1,200,000		1,200,000	New
27	4-030-161-2630209-104-2023-2024-27	AIC Esageri Day and Boarding Primary School	Renovation to completion of three classrooms: Fixing doors and windows, Flooring, tiling, plastering, roofing, painting and finishings.	1,200,000	0	1,200,000	New




	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
28	4-030-161-2630209-104-2023-2024-28	Kiptoim Primary School-	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000	-	400,000	New
29	4-030-161-2630209-104-2023-2024-29	Chepyuan Primary School	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000	-	400,000	New
30	4-030-161-2630209-104-2023-2024-30	Oldebes Primary School	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000	-	400,000	New
31	4-030-161-2630209-104-2023-2024-31	Noiwet Primary School	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	400,000	-	400,000	New
32	4-030-161-2630209-	AIC Esageri Day And Boarding	Purchase of 40 lockers and chairs at	400,000	-	400,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
	104-2023-2024-32	Primary School	Kshs.10,000 per set to support Junior Secondary School				
33	4-030-161-3111107-104-2023-2024-33	Kiptoim Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
34	4-030-161-3111107-104-2023-2024-34	Waseges Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
35	4-030-161-3111107-104-2023-2024-35	Letoi Primary School	Purchase of one set mobile laboratory bench to	250,000	-	250,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			support Junior secondary school inclusive cost of transportation to school and labelling				
36	4-030-161-3111107-104-2023-2024-36	Embogong Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
37	4-030-161-3111107-104-2023-2024-37	Emsos Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
38	4-030-161-3111107-104-2023-2024-38	Ngubereti Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
39	4-030-161-3111107-104-2023-2024-39	Magoi Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
40	4-030-161-3111107-104-2023-2024-40	Muguyuni Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of	250,000	-	250,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			transportation to school and labelling				
41	4-030-161-3111107-104-2023-2024-41	Mogotio Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
42	4-030-161-3111107-104-2023-2024-42	Kibotany Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
43	4-030-161-3111107-104-2023-2024-43	Kapterit Primary School	Purchase of one set mobile laboratory bench to support	250,000	-	250,000	New

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	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			Junior secondary school inclusive cost of transportation to school and labelling				
44	4-030-161-3111107-104-2023-2024-44	Emining Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
45	4-030-161-3111107-104-2023-2024-45	Nato Primary School	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	250,000	-	250,000	New
JSS PROJECTS UNDER NG-CDF							




	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
46	4-030-161-2630209-104-2023-2024-46	Kamar Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
47	4-030-161-2630209-104-2023-2024-47	Mogotio Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
48	4-030-161-2630209-104-2023-2024-48	Kapsok Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
49	4-030-161-2630209-104-2023-2024-49	Molok Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
50	4-030-161-2630209-104-2023-2024-50	Ngubereti Primary School	Construction to completion of one classroom <i>(Additional funds to be received from MoE grant)</i>	692,983	-	692,983	New
51	4-030-161-2630209-104-2023-2024-51	Kisanana Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New




	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
52	4-030-161-2630209-104-2023-2024-52	St. Marys Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMS (40%)-Kes 63,130,252							
1	4-030-161-2640101-103-2023-2024-1	Bursary-Secondary school	Fees payments for needy students in secondary schools	36,000,000	-	36,000,000	New
2	4-030-161-2640101-103-2023-2024-2	Bursary-Tertiary Institutions	Fees payments for needy students in tertiary institutions	22,000,000	-	22,000,000	New
3	4-030-161-2640101-103-2023-2024-3	Bursary-Special schools	Fees payments for needy students in special schools	2,130,252	-	2,130,252	New
ADDITIONAL BURSARY							
4	4-030-161-2640101-103-2023-2024-4	Road safety and Vocational Training	Support 60 students to be trained and acquire various vocational training skills (60 students @Kes 25,000) and Support 100	3,000,000	-	3,000,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			motorcycle riders and drivers get trained on road safety and given Licences,(100 @kes 15,000)				
SECURITY							
1	4-030-161-2640507-113-2023-2024-1	Olkokwe Chiefs' Office	Construction of a 5-roomed chief's office block to roofing level. Project to be implemented within 2 financial years	2,500,000	-	1,000,000	New
2	4-030-161-2640507-113-2023-2024-2	Kiptoim Chiefs Office	Construction to completion of three door pit latrines with a urinal with one chamber for PWDs.	400,000	-	400,000	New
3	4-030-161-2640507-113-2023-2024-3	Mogotio Subcounty Headquarters Gate	Construction to completion of Metallic gate with concrete pillars and installation of access culverts	750,000	-	750,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
4	4-030-161-2640507-113-2023-2024-4	Oldebes Chiefs Office	Construction to completion of three door pit latrines with a urinal with one chamber for PWDs.	376,296	-	376,296	New
CLIMATE CHANGE AND MITIGATION ACTIVITIES (5%)							
1	4-030-161-2640510-110-2023-2024-1	Ebenezer Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000	-	900,000	New
2	4-030-161-2640510-110-2023-2024-2	Legetetwet Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000	-	450,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
3	4-030-161-2640510-110-2023-2024-3	Kipkigei Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000	-	900,000	New
4	4-030-161-2640510-110-2023-2024-4	Kapkararam Primary School	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000	-	900,000	New
5	4-030-161-2640510-110-2023-2024-5	Kamalanget Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the	450,000	-	450,000	New



	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			trees at Kshs.450 each.				
6	4-030-161-2640510-110-2023-2024-6	Cheberen Primary School	Purchase of 537 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	241,282	-	241,282	New
7	4-030-161-2640510-110-2023-2024-7	Mogotio Subcounty Headquarters	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	900,000	-	900,000	New
8	4-030-161-2640510-110-2023-2024-8	Kapngemui Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site	450,000	-	450,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.				
9	4-030-161-2640510-110-2023-2024-9	Rosoga Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	450,000	-	450,000	New
10	4-030-161-2640510-110-2023-2024-10	Lomanira Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	450,000	-	450,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
11	4-030-161-2640510-110-2023-2024-11	Kokwenmoi Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	450,000	-	450,000	New
12	4-030-161-2640510-110-2023-2024-12	Kapyemit Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	450,000	-	450,000	New
13	4-030-161-2640510-110-2023-2024-13	Ngentui Primary School	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the	450,000	-	450,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			trees at Kshs.450 each.				
EMERGENCY RESERVE (5%)-Kes 8,306,612							
1	4-030-161-2640204-101-2023-2024-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612	-	8,306,612	New
OTHERS							
1	4-030-161-2211311-110-2023-2024-001	Jitume Digital Hubs	Construction to completion of 1No. Modern ICT Hub	3,600,000	-	3,600,000	New
2	4-030-161-2211311-110-2023-2024-002	Jitume Digital Hubs	Administration and recurrent expenses for the ICT Hub Provide breakdown of cost for each expenditure item	5,523,897	-	5,523,897	New
3	4-030-161-3111002-110-	Mogotio NG-CDF Office	Purchase of 4 HP Laptop computers for	800,000	-	800,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
	2023-2024-001		office use at Kshs.200,000 each (Hp Core i7 RAM GB SSD 512(Kshs.800,000) Provide comprehensive specifications				
4	4-030-161-3111002-110-2023-2024-002	Mogotio NG-CDF Office	Purchase of 3 HP desktop computers (HP prodesk core i5 RAM 8GB HHD 512) at Kshs.150,000 each (Kshs.450,000) and associated accessories at Kshs.50,000-(keyboard, mouse, HDMI cables, UPS, Connector Cables, speakers, anti-glare and Power Cables).	500,000	-	500,000	New
5	4-030-161-3111002-110-2023-2024-003	Mogotio NG-CDF Office	Purchase of 40 feet storage container to	900,000	-	900,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			<p>safely store assets (records, files and supplies) at Kshs.600,000 and construction of stand base at Kshs.300,000</p> <p>Why a container? Doesn't the office have space for storing documents?</p>				
6	4-030-161-3111002-110-2023-2024-004	Mogotio Subcounty Education Office	<p>Purchase of office furniture: 2 executive wooden tables at Kshs.100,000 each (Kshs.200,000), 3 executive chairs at Kshs.50,000 each (Kshs.150,000) and 10 arm chairs at Kshs.15,000 each</p>	500,000	-	500,000	New



	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
			(Kshs.150,000)				
	Total NG-CDF Allocation					157,825,629	
JSS PROJECTS UNDER MINISTRY OF EDUCATION							
1	4-030-161-2630209-104-2023-2024-53	Kaplogos Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
2	4-030-161-2630209-104-2023-2024-54	Emining Special School for the Visually Impaired	Construction to completion of one classroom	1,200,000	-	1,200,000	New
3	4-030-161-2630209-104-2023-2024-55	Sore Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
4	4-030-161-2630209-104-2023-2024-56	Ngubereti Primary School	Additional funds for construction to completion of one classroom. <i>(Funds to start the project has been funded under JSS NG-CDF)</i>	692,983	-	692,983	New
5	4-030-161-2630209-104-2023-2024-57	Mogotio Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New

	Project Number	Project Name	Specific Project Activity	Estimated Original Cost(Kes)	Cumulative Allocation	Amount Allocated (Kes)	Status
6	4-030-161-2630209-104-2023-2024-58	Matebei Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
7	4-030-161-2630209-104-2023-2024-59	Chepyuan Primary School	Construction to completion of one classroom	1,200,000	-	1,200,000	New
	GRAND TOTAL					165,718,612	

MOG/NG-CDF/12/2023: AOB

- > Committee members were thanked for their support during member's introduction ceremony and wedding
- > Meeting informed of an NGO donating wheelchairs to PWDs
- > An ice breaking session to be organized between the staff and NGCDF Committee
- > The DCC requested the Fund to consider supporting Jamhuri day ceremony especially by providing refreshments, seats and tents
- > Members encouraged to be reporting happenings/occurrences within their surroundings and familiarize with projects within their localities
- > An ice breaking meeting between the NGCDFC and staff to organized
- > Bursary committee to meet and plan the vetting process
- > Members thanked for their contributions during the meeting and wished a merry Christmas and a happy 2024

There being no other business the meeting ended with a word of prayer from Evaline Mutai

Minutes confirmed

Name PAUL K. KOROCHU Designation Secretary Date 09/01/24 Signature [Signature]

Name Michael Kiraeli Designation Chairman Date 9/1/2024 Signature [Signature]

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 161

CONSTITUENCY NAME: MOGOTIO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
161/AP1	Administration/Recurrent	9,469,538.00
161/AP2	Monitoring and evaluation/Capacity Building	4,734,769.00
161/2640100	Bursary/Mocks/Cats	63,130,252.00
161/2640510	Environmental Projects	7,891,282.00
161/2640507	Security Projects	2,526,296.00
161/3110202	CDFC offices	2,200,000.00
161/2640511	Social Halls / Youth Empowerment	500,000.00
161/2211311	Constituency Innovation Hubs	9,123,897.00
161/2630209	Capital Grants to Primary Schools	46,585,966.00
161/2640204	Emergency Projects	8,306,612.00
161/2630210	Capital Grants to Secondary Schools	11,250,000.00
TOTAL		165,718,612.00

Michael Kimeli [Signature] 24, 05, 2024

Chairman **Signature** **Date**

George Karau [Signature] 24, 05, 2024

Fund Manager **Signature** **Date**



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,469,538.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees Salaries	4-0030-161-2110000-100-2023-2024-1	Payment of 11 staff Basic salaries	New Project	2,461,452.00
House Allowance	4-0030-161-2110301-100-2023-2024-2	Payment of house allowances to 11 NG-CDFC staff	New Project	456,000.00
Transport Allowance	4-0030-161-2110314-100-2023-2024-3	Payment of transport allowances to 11 NG-CDFC staff	New Project	588,000.00
Leave Allowance	4-0030-161-2110320-100-2023-2024-4	Payment of leave allowances to 11 NG-CDFC staff	New Project	32,000.00
NSSF	4-0030-161-2120101-100-2023-2024-5	Payment of employer contribution to NSSF for 11 staff	New Project	95,040.00
	4-0030-161-2710102-100-2023-2024-6	Payment of gratuity to 11 NG-CDFC staff	New Project	665,880.00
Electricity	4-0030-161-2210101-100-2023-2024-7	Payment of Electricity charges	New Project	100,000.00
Water & Sewerage Charges	4-0030-161-2210102-100-2023-2024-8	Payment of Water & Sewerage Charges	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-161-2210201-100-2023-2024-9	Payment of Telephone Expenses	New Project	100,000.00
Internet	4-0030-161-2210202-100-2023-2024-10	Payment of Internet	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Connections		Connections Expenses		
Courier and Postal Services	4-0030-161-2210203-100-2023-2024-11	Payment of Courier and Postal Services	New Project	700,000.00
Accommodation - Domestic Travel	4-0030-161-2210302-100-2023-2024-12	Payment of Accommodation - Domestic Travel	New Project	200,000.00
Daily Subsistence Allowance	4-0030-161-2210303-100-2023-2024-13	Payment of Daily Subsistence Allowance	New Project	200,000.00
Publishing and Printing Services	4-0030-161-2210502-100-2023-2024-14	Payment of Publishing and Printing Services	New Project	100,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0030-161-2210503-100-2023-2024-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	100,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-161-2210504-100-2023-2024-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-161-2210801-100-2023-2024-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0030-161-2210802-100-2023-2024-18	Payment of Other committee expenses	New Project	100,000.00
NG-CDFC Allowance	4-0030-161-2210811-100-2023-2024-19	Payment of NG-CDFC allowances (meetings are assumed to be 2 per month)	New Project	1,248,000.00
Motor vehicle and motor cycle insurance	4-0030-161-2210904-100-2023-2024-20	Payment of motor vehicle insurance (GKB 876J) and motorcycle (GKB 043X)	New Project	300,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-161-2211101-100-2023-2024-21	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0030-161-2211102-100-2023-2024-22	Payment of Supplies and Accessories for Computers and Printers	New Project	163,166.00
Sanitary and Cleaning Materials, Supplies and Services	4-0030-161-2211103-100-2023-2024-23	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	60,000.00
Refined Fuels and Lubricants for Transport	4-0030-161-2211201-100-2023-2024-24	Purchase of Refined Fuels and Lubricants for Transport	New Project	800,000.00
Maintenance Expenses - Motor Vehicles	4-0030-161-2220101-100-2023-2024-25	Payment of Maintenance Expenses - Motor Vehicles	New Project	200,000.00
Maintenance of Office Furniture and Equipment	4-0030-161-2220202-100-2023-2024-26	Payment of Maintenance of Office Furniture and Equipment	New Project	100,000.00
Bank Service Commission and	4-0030-161-2211301-100-2023-2024-27	Payment of Bank service commission and charges	New Project	50,000.00

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
P.O. Box 15-10195 NAIROBI


National Government Constituencies Development Fund
Fourth Schedule Report

Charges			
		TOTAL:	9,469,538.00

Person completing form

SIGNATURE:



DATE:

24, 05, 2024

NAME:

George Kamau.

POSITION:

Fund Account Manager

FUND ACCOUNT MANAGER
REGISTERED CONSTITUENCY OFFICER
Fund
P.O. Box 15-01195 MOMBASA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

States of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,734,769.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs	4-0030-161-2210401-111-2023-2024-1	Payment of Travel Costs	New Project	100,000.00
Daily Subsistence Allowance	4-0030-161-2210303-111-2023-2024-2	Payment of Daily Subsistence Allowances for Sub County Accountant, NG-CDFC staff, Deputy County Commissioner, FAM and other relevant government officers.	New Project	200,000.00
Publishing and Printing Services	4-0030-161-2210502-111-2023-2024-3	Payment of Publishing and Printing Services	New Project	150,000.00
Travel Allowance on training	4-0030-161-2210701-111-2023-2024-4	Payment of Travel Allowances on training for NG-CDF Staff & NG-CDFC	New Project	150,000.00
Remuneration of Instructors and Contract Based Training Services such as Drugs and HIV trainings.	4-0030-161-2210702-111-2023-2024-5	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	200,000.00
Production and Printing of Training Materials	4-0030-161-2210703-111-2023-2024-6	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	154,769.00
Hire of Training Facilities and Equipment	4-0030-161-2210704-111-2023-2024-7	Payment for Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	150,000.00

FUND ACCOUNT MANAGER
MOGOTIO CONSTITUENCY DEN
FUND
A.S. SINDIGA JAMES MOGOTIO

National Government Constituencies Development Fund
Fourth Schedule Report

Accommodation Allowance	4-0030-161-2210710-111-2023-2024-8	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	200,000.00
Catering Services (Receptions), Accommodation, Food and Drinks	4-0030-161-2210801-111-2023-2024-9	Payment of catering Services (receptions), Accommodation, Food and Drinks	New Project	200,000.00
Other Committee Expenses	4-0030-161-2210811-111-2023-2024-10	Payment of Other committee expenses	New Project	150,000.00
NG-CDFC Allowance	4-0030-161-2210811-111-2023-2024-11	Payment of NG-CDFC allowances	New Project	2,080,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	4-0030-161-2211101-111-2023-2024-12	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	200,000.00
Refined Fuels and Lubricants for Transport	4-0030-161-2211201-111-2023-2024-13	Purchase of Refined Fuels and Lubricants for Transport	New Project	800,000.00
TOTAL:				4,734,769.00

FUND ACCOUNT MANAGER
 MOGOTIO CONSTITUENCY DEPT
 FUND
 P.O. Box 75-85165 MOGOTIO

Person completing form

SIGNATURE: _____

DATE: _____

24, 05, 2024

NAME: _____

George Kamau

POSITION: _____

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 36,000,000.00 dated
Amount allocated last financial year dated


Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0030-161-2640101-103-2023-2024-1	Fees payments for needy students in secondary schools	New Project	36,000,000.00
			TOTAL:	36,000,000.00

FUND ACCOUNT MANAGER
MOGOTIO CONSTITUENCY
P.O. Box 15-28164 MOGOTIO

Person completing form

SIGNATURE:


George Kamau

DATE:

24, 05, 2024

NAME:

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 22,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Tertiary Institutions	4-0030-161-2640102-103-2023-2024-2	Fees payments for needy students in tertiary institutions	New Project	22,000,000.00
			TOTAL:	22,000,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____


George Kamau

24, 05, 2024

Fund Account Manager

FUND ACCOUNT MANAGER
MOGOTIO CONSTITUENCY
P.O. Box 12-88199 MOGOTIO

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640105
Project Title Bursary Special Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,130,252.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary-Special schools	4-0030-161-2640105-103-2023-2024-3	Fees payments for needy students in special schools	New Project	2,130,252.00
TOTAL:				2,130,252.00

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PO BOX 72-20185 MOGOTIO

Person completing form

SIGNATURE:

DATE:

24, 05, 2024

NAME:

George Kamau

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640104
Project Title Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

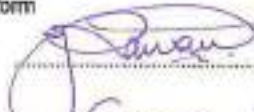
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Road safety and Vocational Training	4-0030-161-2640104-103-2023-2024-4	Support 60 students to be trained and acquire various vocational training skills (60 students @Kes 25,000) and Support 100 motorcycle riders and drivers get trained on road safety and given Licences,(100@kes 15,000)	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:



FUND ACCOUNT MANAGER
MOGOTIO CONSTITUENCY DEV
FUND
Box 73/20104 Mogotio

DATE:

24, 05, 2024

NAME:

George Kamau

POSITION:

Fund Account Manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
 Constituency Name MOGOTIO County Baringo
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climste Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 7,891,282.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ebenezer Primary School	4-0030-161-2640510-110-2023-2024-1	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	900,000.00
Legetetwet Primary School	4-0030-161-2640510-110-2023-2024-2	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	900,000.00
Kipkigei Primary School	4-0030-161-2640510-110-2023-2024-3	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	900,000.00
Kapkaram Primary School	4-0030-161-2640510-110-2023-2024-4	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	900,000.00
Kamalaget Primary School	4-0030-161-2640510-110-2023-2024-5	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation,	New Project	450,000.00

FINANCIAL ACCOUNT MANAGER
 MOGOTIOS CONSTITUENCY DEV
 FUND
 P.O. Box 73-20105 MOGOTIO

National Government Constituencies Development Fund
Fourth Schedule Report

		planting and fencing with barbed wire to protect the trees at Kshs.450 each.		
Cheberen Primary School	4-0030-161-2640510-110-2023-2024-6	Purchase of 537 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	241,282.00
Mogotio Subcounty Headquarters	4-0030-161-2640510-110-2023-2024-7	Purchase of 2,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	900,000.00
Kapngemai Primary School	4-0030-161-2640510-110-2023-2024-8	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	450,000.00
Rosoga Primary School	4-0030-161-2640510-110-2023-2024-9	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	450,000.00
Lomanira Primary School	4-0030-161-2640510-110-2023-2024-10	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	450,000.00
Kokwenmoi Primary School	4-0030-161-2640510-110-2023-2024-11	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	450,000.00
Kapyemit Primary School	4-0030-161-2640510-110-2023-2024-12	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	450,000.00
Ngentui Primary School	4-0030-161-2640510-110-2023-2024-13	Purchase of 1,000 tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	New Project	450,000.00
			TOTAL:	7,891,282.00

Person completing form

SIGNATURE:



DATE:

24, 05, 2024

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
P.O. Box 13-20/125 Nairobi

NAME: George Karrau. POSITION: Fund Account Manager

FUND MANAGER
NATIONAL GOVERNMENT
CONSTITUENCIES DEVELOPMENT
FUND
P.O. BOX 10000 NAIROBI

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,526,296.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olkokwe Chiefs Office	4-0030-161-2640507-113-2023-2024-1	Construction of a 5-roomed chiefs office block to roofing level.	New Project	1,000,000.00
Kiptoin Chiefs Office	4-0030-161-2640507-113-2023-2024-2	Construction to completion of three door pit latrines with a urinal with one chamber for PWDs.	New Project	400,000.00
Mogotio Subcounty Headquarters Gate	4-0030-161-2640507-113-2023-2024-3	Construction to completion of Metallic gate with concrete pillars and installation of access culvert.	New Project	750,000.00
Oldebes Chiefs Office	4-0030-161-2640507-113-2023-2024-4	Construction to completion of three door pit latrines with a urinal with one chamber for PWDs.	New Project	376,296.00
TOTAL:				2,526,296.00

Person completing form

SIGNATURE:

George Kamau

DATE:

24, 05, 2024

NAME:

George Kamau

POSITION:

Fund Account Manager



[Signature]

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 3110202

Project Title CD/FC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mogotio NG-CD/FC Office	4-0030-161-3110202-108-2023-2024-1	Purchase of 4 Laptop Computers - 2.8 GHz Intel Core i7, 13th Generation, 16GB RAM, 14 Inch, 1TB PCIe NVMe M.2 SSD, 3.0 GHz Base Frequency, Up to 4.8 GHz Turbo Frequency.	New Project	800,000.00
Mogotio NG-CD/FC Office	4-0030-161-3110202-108-2023-2024-2	Purchase of 3 Desktop Computers - HP PC with TFT 18.5, Core i7, 8GB RAM, 1TB, DVD, DVD-WR, USB Keyboard & Mouse 18.5 Monitor at Kshs.150,000 each (Kshs.450,000) and associated accessories at Kshs.50,000- (keyboard, mouse, HDMI cables, UPS, Connector Cables, speakers, anti-glare and Power Cables).	New Project	500,000.00
Mogotio NG-CD/FC Office	4-0030-161-3110202-108-2023-2024-3	Purchase of 40 feet storage container to safely store assets (records, files and supplies) at Kshs.600,000 and construction of stand base at Kshs.300,000. The NGCDF Committee resolved and opted for a container due to limited office space to store files, records, stores and other physical assets damaged and	New Project	900,000.00


 FUND ACCOUNT MANAGER
 MOGOTIO CONSTITUENCY DEV
 FUND
 P.O. Box 11-2199 MOGOTIO

National Government Constituencies Development Fund
Fourth Schedule Report

		not in repairable conditions awaiting disposal. The available store is too small)The area is prone to termites and ants that destroy records. The container is metallic and less susceptible to termites, ants and other agentsc)The need to boost the security of NG-CDF assets and records as the container is highly secure and lockable		
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:


George Kamau

DATE:

24, 05, 2024

NAME:

POSITION:

Fund Account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mogotio Subcounty Education Office	4-0030-161-2640511-108-2023-2024-1	Purchase of office furniture 2 executive wooden tables at Kshs.100,000 each (Kshs.200,000, 3 executive chairs at Kshs.50,000 each (Kshs.150,000) and 10 arm chairs at Kshs.15,000 each (Kshs.150,000)	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:



DATE:

24, 05, 2024

NAME:

George Kamau.

POSITION:

Fund Account manager

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,123,897.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Jitume Digital Hubs	4-0030-161-2211311-108-2023-2024-1	Construction to completion of 1No. Modern ICT Hub	New Project	3,600,000.00
Jitume Digital Hubs	4-0030-161-2211311-108-2023-2024-2	Administration and recurrent expenses for the ICT Hub	New Project	5,523,897.00
TOTAL:				9,123,897.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
P.O. BOX 11,914/108, MOGOTIO

24, 06, 2024
Fund Account Manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 48,585,868.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamar Primary School	4-0030-161-2630209-263-2023-2024-1	Construction to completion of one classroom (JSS- NG-CDF)	New Project	1,200,000.00
Mogotio Primary School	4-0030-161-2630209-263-2023-2024-2	Construction to completion of one classroom (JSS- NG-CDF)	New Project	1,200,000.00
Kapsok Primary School	4-0030-161-2630209-263-2023-2024-3	Construction to completion of one classroom (JSS- NG-CDF)	New Project	1,200,000.00
Molok Primary School	4-0030-161-2630209-263-2023-2024-4	Construction to completion of one classroom (JSS- NG-CDF)	New Project	1,200,000.00
Ngubereti Primary School	4-0030-161-2630209-263-2023-2024-5	Construction to completion of one classroom (JSS- NG-CDF)(Additional funds to be received from MoE grant)	New Project	892,983.00
Kisanana Primary School	4-0030-161-2630209-263-2023-2024-6	Construction to completion of one classroom (JSS- NG-CDF)	New Project	1,200,000.00
St. Marys Primary School	4-0030-161-2630209-263-2023-2024-7	Construction to completion of one classroom (JSS- NG-CDF)	New Project	1,200,000.00
Kaplogos Primary School	4-0030-161-2630209-263-2023-2024-8	Construction to completion of one classroom (JSS-MOE)	New Project	1,200,000.00
Emining Special School for the Visually Impaired	4-0030-161-2630209-263-2023-2024-9	Construction to completion of one classroom (JSS-MOE)	New Project	1,200,000.00
Sore Primary School	4-0030-161-2630209-263-2023-2024-10	Construction to completion of one classroom (JSS-MOE)	New Project	1,200,000.00

THIRD ACCOUNT MANAGER
MOGOTIO CONSTITUENCY CDF
FUND
No. 75-20185/2024/16

National Government Constituencies Development Fund
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Ngubereti Primary School	4-0030-161-2630209-263-2023-2024-11	Additional funds for construction to completion of one classroom (JSS-MOE). (Funds to start the project has been funded under JSS NG-CDF)	Ongoing Project	692,983.00
Mogotio Primary School	4-0030-161-2630209-263-2023-2024-12	Construction to completion of one classroom (JSS-MOE)	New Project	1,200,000.00
Metebei Primary School	4-0030-161-2630209-263-2023-2024-13	Construction to completion of one classroom (JSS-MOE)	New Project	1,200,000.00
Chepyuan Primary School	4-0030-161-2630209-263-2023-2024-14	Construction to completion of one classroom (JSS-MOE)	New Project	1,200,000.00
Magoi Primary School	4-0030-161-2630209-263-2023-2024-15	Completion of 5-roomed administration block (Headteachers office, deputy heads teachers office, staffroom, secretary office and store) plastering, flooring, guttering, fixing doors and windows, painting and finishings	Ongoing Project	1,200,000.00
Kapkein Primary School	4-0030-161-2630209-263-2023-2024-16	Completion of 3-roomed administration block comprising of Head teachers office, deputy head teachers office and staffroom plastering, flooring, screeding, guttering, fixing doors and windows, ceiling, painting and finishings.	Ongoing Project	1,000,000.00
Cheberebei Primary School	4-0030-161-2630209-263-2023-2024-17	Construction to completion of three door pit latrines for teachers with one chamber catering for PWDs.	New Project	400,000.00
Kibulwe Primary School	4-0030-161-2630209-263-2023-2024-18	Renovation to completion of two classrooms Fixing doors and windows, flooring, plastering, verandah, paintworks and finishings	New Project	800,000.00
Sirwa Primary School	4-0030-161-2630209-263-2023-2024-19	Purchase of water pipes and trenching-From Sigowo intake to the school (2kms) and associated labour works	New Project	1,000,000.00
Kipsogon Primary School	4-0030-161-2630209-263-2023-2024-20	Construction to completion of four door pit latrines for girls to with one chamber for PWDs.	New Project	500,000.00
Kobarak Primary School	4-0030-161-2630209-263-2023-2024-21	Construction to completion of four door pit latrines for girls to with one chamber for PWDs.	New Project	500,000.00
Kiskis Primary School	4-0030-161-2630209-263-2023-2024-22	Construction to completion of one classroom	New Project	1,200,000.00
Kiptoin Primary School	4-0030-161-2630209-263-2023-2024-23	Construction to completion of two door teachers pit latrines with one chamber for PWDs.	New Project	300,000.00
Kiptoin Primary School	4-0030-161-2630209-263-2023-2024-24	Construction to completion of four door girls pit latrine with one chamber for PWDs	New Project	500,000.00
Kimose Primary School	4-0030-161-2630209-263-2023-2024-25	Renovation to completion of two classrooms Fixing doors and windows, flooring, plastering,	New Project	600,000.00

FUND ACCOUNT MANAGER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
Tel: 020 26105 4000


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National Government Constituencies Development Fund
Fourth Schedule Report

		verandah, paintworks and finishings		
Matebei Primary School	4-0030-161-2630209-263-2023-2024-26	Renovation to completion of one classroom Fixing doors and windows, flooring, plastering, verandah, paintworks and finishings	New Project	400,000.00
Kimngorom Day and Boarding Primary School	4-0030-161-2630209-263-2023-2024-27	Construction of 100 students capacity dining hall to lintel level	New Project	1,200,000.00
Kaplainoi Primary School	4-0030-161-2630209-263-2023-2024-28	Construction to completion of one classroom	New Project	1,200,000.00
Ngendalel Primary School	4-0030-161-2630209-263-2023-2024-29	Construction to completion of a four door pit latrines for girls with one chamber for PWDs.	New Project	600,000.00
Kaburgei Primary School	4-0030-161-2630209-263-2023-2024-30	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	New Project	600,000.00
Kapnosgei Primary School	4-0030-161-2630209-263-2023-2024-31	Renovation to completion of three classrooms Flooring, tiling, plastering, paintworks, fixing doors and windows and roofing.	New Project	1,200,000.00
Koisaram Primary School	4-0030-161-2630209-263-2023-2024-32	Renovation to completion of two classrooms Fixing doors and windows, flooring, tiling, plastering, verandah, paintworks and finishings	New Project	800,000.00
Pombo Primary School	4-0030-161-2630209-263-2023-2024-33	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	New Project	500,000.00
Kapchelukuny Primary School	4-0030-161-2630209-263-2023-2024-34	Construction to completion of four door pit latrines for boys with a urinal with one chamber for PWDs.	New Project	500,000.00
Lolbugo Primary School	4-0030-161-2630209-263-2023-2024-35	Construction to completion of a five-roomed administration block comprising of head teachers office, deputy head teachers office, staffroom, secretary office and store.	New Project	2,400,000.00
Kelelwa Hill Primary School	4-0030-161-2630209-263-2023-2024-36	Construction to completion of one classroom	New Project	1,200,000.00
Kipnyunguny Primary School	4-0030-161-2630209-263-2023-2024-37	Construction of a three-roomed administration block comprising of Head teachers office, staffroom and Deputy Head teachers office to roofing level.	New Project	2,000,000.00
Chepyorgin Primary School	4-0030-161-2630209-263-2023-2024-38	Renovation to completion of four classrooms Flooring, plastering, paintworks, fixing doors and windows, tiling and roofing	New Project	1,600,000.00
Kaburgei Primary School	4-0030-161-2630209-263-2023-2024-39	Renovation to completion of three classrooms Fixing doors and windows, flooring, plastering, tiling, paintworks and finishings	New Project	1,200,000.00

TURBO ACCOUNT MANAGER
 1/10/10 CONSTITUENCIES
 FUND
 1 for 15/20/19/00000000

National Government Constituencies Development Fund
Fourth Schedule Report

Kamalaget Primary School	4-0030-161-2630209-263-2023-2024-40	Construction to completion of one classroom	New Project	1,200,000.00
AIC Esageri Day and Boarding Primary School	4-0030-161-2630209-263-2023-2024-41	Renovation to completion of three classrooms Fixing doors and windows, Flooring, tiling, plastering, roofing, painting and finishings.	New Project	1,200,000.00
Kiptoin Primary School	4-0030-161-2630209-263-2023-2024-42	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	New Project	400,000.00
Chepyuan Primary School	4-0030-161-2630209-263-2023-2024-43	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	New Project	400,000.00
Oldebes Primary School	4-0030-161-2630209-263-2023-2024-44	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	New Project	400,000.00
Noiwet Primary School	4-0030-161-2630209-263-2023-2024-45	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	New Project	400,000.00
AIC Esageri Day And Boarding Primary School	4-0030-161-2630209-263-2023-2024-46	Purchase of 40 lockers and chairs at Kshs.10,000 per set to support Junior Secondary School	New Project	400,000.00
Kiptoin Primary School	4-0030-161-2630209-263-2023-2024-47	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	New Project	250,000.00
Waseges Primary School	4-0030-161-2630209-263-2023-2024-48	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	New Project	250,000.00
Letoi Primary School	4-0030-161-2630209-263-2023-2024-49	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and	New Project	250,000.00
Embogong Primary School	4-0030-161-2630209-263-2023-2024-50	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	New Project	250,000.00
Emscs Primary School	4-0030-161-2630209-263-2023-2024-51	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	New Project	250,000.00
Ngubereti Primary School	4-0030-161-2630209-263-2023-2024-52	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	New Project	250,000.00
Magoi Primary	4-0030-161-2630209-263-2023-2024-53	Purchase of one set mobile	New Project	250,000.00

FUND ACCOUNT MANAGER
 NIGGONG CONSTITUENCY DEV
 FUND
 P.O. Box 15-26185 MOGOTIWA

National Government Constituencies Development Fund
Fourth Schedule Report

School		laboratory bench to support Junior secondary school inclusive cost of transportation to school and labeling		
Muguyuni Primary School	4-0030-161-2630209-263-2023-2024-54	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labeling	New Project	250,000.00
Kibolany Primary School	4-0030-161-2630209-263-2023-2024-55	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labeling	New Project	250,000.00
Kaplerit Primary School	4-0030-161-2630209-263-2023-2024-56	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labeling	New Project	250,000.00
Emining Primary School	4-0030-161-2630209-263-2023-2024-57	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labeling	New Project	250,000.00
Nato Primary School	4-0030-161-2630209-263-2023-2024-58	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labeling	New Project	250,000.00
TOTAL:				46,585,998.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

24, 05, 2024

NAME:

George Kamau.

POSITION:

Fund Account manager.

FUND ACCOUNT MANAGER
 NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
 P.O. BOX 10000 NAIROBI

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 181
 Constituency Name MOGOTIO County Baringo
 Project Number 2640204
 Project Title Emergency Projects
 Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 8,306,612.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0030-181-2640204-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,306,612.00
TOTAL:				8,306,612.00

FUND ACCOUNT MANAGER
 MOGOTIO CONSTITUENCY - 181
 P.O. Box 11-29135 MOGOTIO

Person completing form

SIGNATURE: *George Hamau* **DATE:** 24, 05, 2024
NAME: George Hamau **POSITION:** Fund Account manager

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipsogon Secondary School	4-0030-161-2630210-263-2023-2024-1	Completion of a 45 students capacity science laboratory plastering, roofing, fixing doors and windows and paintworks	Ongoing Project	1,500,000.00
St Marys Mixed Day secondary school-Emining	4-0030-161-2630210-263-2023-2024-2	Completion of four storey classrooms, two classrooms on ground floor and two classrooms on first floor Walling of upper floor, roofing, fixing doors and windows, plastering and finishings.	Ongoing Project	2,000,000.00
St Marys Mixed Day secondary school-Emining	4-0030-161-2630210-263-2023-2024-3	Construction to completion of 3-door pit latrines for boys plus urinal with one chamber catering for Persons With Disabilities.	New Project	650,000.00
St Marys Mixed Day secondary school-Emining	4-0030-161-2630210-263-2023-2024-4	Construction to completion of 3 door teachers pit latrines with one chamber catering for Persons With Disabilities.	New Project	450,000.00
Sinende Secondary School	4-0030-161-2630210-263-2023-2024-5	Construction of 80 students capacity girls dormitory foundation works, walling up to lintel level.	New Project	1,500,000.00
Mogotio Township Mixed Day secondary School	4-0030-161-2630210-263-2023-2024-6	Construction to completion of two new classrooms	New Project	2,400,000.00


 FUND ACCOUNTS MANAGER
 MOGOTIO CONSTITUENCY DEPT
 P.O. Box 16130 MOGOTIO

National Government Constituencies Development Fund
Fourth Schedule Report

AIC Tolona Girls Secondary School	4-0030-161-2630210-263-2023-2024-7	Purchase of 80 lockers and chairs at Kshs. 10,000 per set to support Junior Secondary School	New Project	800,000.00
St Marys Mixed Day secondary school-Emining	4-0030-161-2630210-263-2023-2024-8	Purchase of 100 lockers and chairs at Kshs. 10,000 per set to support Junior Secondary School	New Project	1,000,000.00
Kamar Day Secondary school	4-0030-161-2630210-263-2023-2024-9	Purchase of 20 lockers and chairs at Kshs. 10,000 per set to support Junior Secondary School	New Project	200,000.00
St Marys Day secondary school-Emining	4-0030-161-2630210-263-2023-2024-10	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling.	New Project	250,000.00
AIC Tolona Girls secondary school.	4-0030-161-2630210-263-2023-2024-11	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling.	New Project	250,000.00
Mogotio Primary School	4-0030-161-2630210-263-2023-2024-12	Purchase of one set mobile laboratory bench to support Junior secondary school inclusive cost of transportation to school and labelling	New Project	250,000.00
			TOTAL:	11,250,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

George Kamaru *24, 05, 2024*
George Kamaru *Fund Account manager*