

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 161

CONSTITUENCY NAME: MOGOTIO

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
161/AP1	Administration/Recurrent	7,880,547.00
161/AP2	Monitoring and evaluation/Capacity Building	3,940,273.00
161/2640100	Bursary/Mocks/Cats	45,969,861.00
161/2640200	Emergency Projects	7,636,190.00
161/2640507	Security Projects	1,400,000.00
161/2640509	Sports Activities	2,626,849.00
161/2640510	Environmental Projects	2,583,117.00
161/2640511	Social Halls / Youth Empowerment	3,000,000.00
161/2211310	Contracted Professional Services - e.g. Strategic Planning	3,200,000.00
161/2630209	Capital Grants to Primary Schools	40,925,000.00
161/2630210	Capital Grants to Secondary Schools	10,867,200.00
161/2210301	Constituency Oversight Committee	1,313,425.00
TOTAL		131,342,462.00

MICHAEL KIMELI



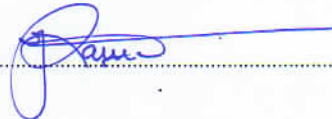
25 / 4 / 2023

Chairman

Signature

Date

GEORGE KAMAU



25 / 4 / 2023

Fund Manager

Signature

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number AP1
Project Title Administration/Recurrent
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,880,547.00 dated
Amount allocated last financial year dated

Sub projects

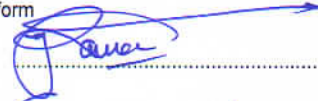
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0030-161-2110201-100-2022-2023-1	Payment of 10 staff Basic salaries	New Project	1,848,000.00
House Allowance	4-0030-161-2110301-100-2022-2023-2	Payment of House allowances to NG-CDFC staff	New Project	324,000.00
Transport Allowance	4-0030-161-2110314-100-2022-2023-3	Payment of Transport allowances to NG-CDFC staff	New Project	324,000.00
Leave Allowance	4-0030-161-2110320-100-2022-2023-4	Payment of Leave allowances to NG-CDFC staff	New Project	32,000.00
National Social security Fund	4-0030-161-2120101-100-2022-2023-5	Employer contribution to NSSF	New Project	24,000.00
	4-0030-161-2710102-100-2022-2023-6	Payment of gratuity to NG-CDFC staff	New Project	662,160.00
Electricity	4-0030-161-2210101-100-2022-2023-7	Payment of Electricity charges	New Project	50,000.00
Water & Sewerage Charges	4-0030-161-2210102-100-2022-2023-8	Payment of Water & Sewerage Charges	New Project	50,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0030-161-2210201-100-2022-2023-9	Payment of Telephone Expenses	New Project	50,000.00
Internet Connections	4-0030-161-2210202-100-2022-2023-10	Payment of Internet Connections Expenses	New Project	100,000.00

National Government Constituencies Development Fund
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Courier and Postal Services	4-0030-161-2210203-100-2022-2023-11	Payment of Courier and Postal Services	New Project	600,000.00
Accommodation - Domestic Travel	4-0030-161-2210302-100-2022-2023-12	Payment of Accommodation - Domestic Travel	New Project	100,000.00
Daily Subsistence Allowance	4-0030-161-2210403-100-2022-2023-13	Payment of Daily Subsistence Allowance	New Project	300,000.00
Publishing and Printing Services	4-0030-161-2210502-100-2022-2023-14	Payment of Publishing and Printing Services	New Project	50,000.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0030-161-2210503-100-2022-2023-15	Payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	35,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-161-2210504-100-2022-2023-16	Payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-161-2210801-100-2022-2023-17	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	100,000.00
NG-CDFC Allowance	4-0030-161-2210811-100-2022-2023-18	Payment of NG-CDFC allowances (meetings are assumed to be 2 per month)	New Project	1,248,000.00
Motor Vehicle Insurance	4-0030-161-2210904-100-2022-2023-19	Payment of Motor Vehicle Insurance GkB876J	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-161-2211101-100-2022-2023-20	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	301,388.00
Supplies and Accessories for Computers and Printers	4-0030-161-2211102-100-2022-2023-21	Payment of Supplies and Accessories for Computers and Printers	New Project	50,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0030-161-2211103-100-2022-2023-22	Payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0030-161-2211201-100-2022-2023-23	Purchase of Refined Fuels and Lubricants for Transport	New Project	500,000.00
Bank Service Commission and Charges	4-0030-161-2211301-100-2022-2023-24	Payment of Bank service commission and charges	New Project	50,000.00
Maintenance Expenses - Motor Vehicles	4-0030-161-2220101-100-2022-2023-25	Payment of Maintenance Expenses - Motor Vehicles	New Project	500,000.00
Maintenance of Office Furniture and Equipment	4-0030-161-2220202-100-2022-2023-26	Payment of Maintenance of Office Furniture and Equipment	New Project	50,000.00
Other Committee Expenses	4-0030-161-2210802-100-2022-2023-27	Payment of Other committee expenses	New Project	231,999.00
TOTAL:				7,880,547.00

Person completing form

SIGNATURE:



DATE:

25 / 4 / 2023

NAME:

GEORGE KAMAU

POSITION:

FUND ACCOUNT MANAGER.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 3,940,273.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0030-161-2210301-111-2022-2023-1	Payment of Travel Costs	New Project	20,274.00
Daily Subsistence Allowance	4-0030-161-2210403-111-2022-2023-2	Payment of Daily Subsistence Allowance	New Project	100,000.00
Publishing and Printing Services	4-0030-161-2210502-111-2022-2023-3	Payment of Publishing and Printing Services	New Project	50,000.00
Travel Allowance	4-0030-161-2210401-111-2022-2023-4	Payment of Travel Allowance for NG-CDF Staff & NG-CDFC	New Project	20,000.00
Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	4-0030-161-2210702-111-2022-2023-5	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	200,000.00
Production and Printing of Training Materials	4-0030-161-2210703-111-2022-2023-6	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	50,000.00
Hire of Training Facilities and Equipment	4-0030-161-2210704-111-2022-2023-7	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	300,000.00



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Accommodation Allowance	4-0030-161-2210710-111-2022-2023-8	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	New Project	700,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0030-161-2210801-111-2022-2023-9	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	New Project	400,000.00
NG-CDFC Allowance	4-0030-161-2210811-111-2022-2023-10	Payment of NG-CDFC allowances	New Project	1,600,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0030-161-2211101-111-2022-2023-11	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	New Project	100,000.00
Refined Fuels and Lubricants for Transport	4-0030-161-2211201-111-2022-2023-12	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
Other Committee Expenses	4-0030-161-2210802-111-2022-2023-13	Payment of Other committee expenses	New Project	199,999.00
TOTAL:				3,940,273.00

Person completing form

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25 / 4 / 2023

NAME:

GEORGE KAMAU

POSITION:

FUND ACCOUNT MANAGER.

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640100
Project Title Bursary/Mocks/Cats
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 45,969,861.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary	4-0030-161-2640101-103-2022-2023-1	Fees payments for needy students in secondary schools	New Project	30,000,000.00
Bursary Tertiary	4-0030-161-2640102-103-2022-2023-2	Fees payments for needy students in tertiary institutions	New Project	15,969,861.00
TOTAL:				45,969,861.00

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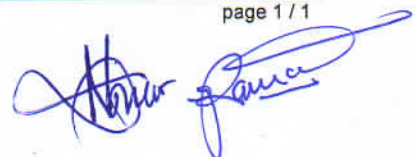
25 / 4 / 2023

NAME:

GEORGE KAMAU

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

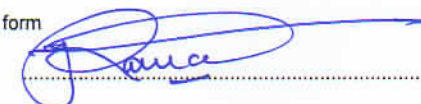
Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0030-161-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
TOTAL:				7,636,190.00

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FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161

Constituency Name MOGOTIO

County Baringo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kibotany Assistant Chiefs Office	4-0030-161-2640507-113-2022-2023-1	Completion of a 5 roomed office block to lintel level roofing, fixing doors and windows, plastering, floor, floor and painting	Ongoing Project	1,000,000.00
Kapnosgei Chiefs Office	4-0030-161-2640507-113-2022-2023-2	Additional funds for completion of chiefs office block Fixing fascia board, paintworks and finishes	Ongoing Project	200,000.00
Kamar Chiefs Office	4-0030-161-2640507-113-2022-2023-3	Construction to completion of two door pit latrine plus urinal with one chamber to cater for persons living with disability	New Project	200,000.00
TOTAL:				1,400,000.00

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,626,849.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Sports Tournament	4-0030-161-2640509-112-2022-2023-1	Carry out Constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	New Project	2,626,849.00
TOTAL:				2,626,849.00

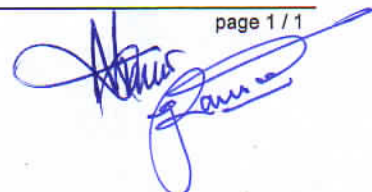
Person completing form

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DATE: 25 / 4 / 2023

NAME: GEORGE KAMAU

POSITION: FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640510
Project Title Environmental Projects
Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,583,117.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sore Secondary School	4-0030-161-2640510-110-2022-2023-1	Planting of 500 fruit trees, protection through fencing and transportation	New Project	200,000.00
Chepkokon Primary School	4-0030-161-2640510-110-2022-2023-2	Planting of 500 fruit trees, protection through fencing and transportation	New Project	200,000.00
Chemorgong Primary School	4-0030-161-2640510-110-2022-2023-3	Planting of 500 fruit trees, protection through fencing and transportation	New Project	200,000.00
Kapkein Primary School	4-0030-161-2640510-110-2022-2023-4	Planting of 500 fruit trees, protection through fencing and transportation	New Project	200,000.00
Sirwa Primary School	4-0030-161-2640510-110-2022-2023-5	Planting of 500 fruit trees, protection through fencing and transportation	New Project	200,000.00
Chepyuan Primary School	4-0030-161-2640510-110-2022-2023-6	Planting of 500 fruit trees, protection through fencing and transportation	New Project	200,000.00
Kapkundul Primary School	4-0030-161-2640510-110-2022-2023-7	Planting of 500 fruit trees, protection through fencing and transportation	New Project	200,000.00
Kipchobet Primary School	4-0030-161-2640510-110-2022-2023-8	Planting of 500 tree seedlings, protection through fencing and transportation	New Project	200,000.00

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Ngubereti Primary School	4-0030-161-2640510-110-2022-2023-9	Planting of 500 tree seedlings, protection through fencing and transportation	New Project	200,000.00
Mogotio Subcounty Headquarters Compound	4-0030-161-2640510-110-2022-2023-10	Planting of 500 tree seedlings, protection through fencing and transportation	New Project	200,000.00
Legetetwet Primary School	4-0030-161-2640510-110-2022-2023-11	Construction to completion of 2-door pit latrine for teachers with one chamber for persons living with disability	New Project	200,000.00
Ebenezer Primary School	4-0030-161-2640510-110-2022-2023-12	Construction to completion of 4-door pit latrine for boys with one chamber to cater for persons living with disability	New Project	383,117.00
TOTAL:				2,583,117.00

Person completing form

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25 / 4 / 2023

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POSITION:

FUND ACCOUNT MANAGER

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Proposed Mogotio subcounty Huduma centre	4-0030-161-2640511-108-2022-2023-1	Refurbishment, partitioning and renovation of five rooms of Mogotio Postal office by painting, flooring, labeling, fixing doors and windows	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE:



DATE:

25 / 4 / 2023

NAME:

GEORGE KAMAU

POSITION:

FUND ACCOUNT MANAGER



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2211310
Project Title Contracted Professional Services - e.g
Strategic Planning
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 3,200,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mogotio NG-CDF Strategic plan	4-0030-161-2211310-108-2022-2023-1	Preparation of Strategic Plan to guide development in the constituency as is required	New Project	3,200,000.00
TOTAL:				3,200,000.00

Person completing form

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DATE:

25 / 4 / 2023

NAME:

POSITION:

GEORGE KAMAU

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 40,925,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kisanana primary school	4-0030-161-2630209-263-2022-2023-1	Completion of one classroom Fixing doors and windows, flooring, painting and finishes	Ongoing Project	100,000.00
Muguyuni primary school	4-0030-161-2630209-263-2022-2023-2	Completion of one classroom Fixing doors and windows, flooring, painting and finishes	Ongoing Project	100,000.00
Kipchobet primary school	4-0030-161-2630209-263-2022-2023-3	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Oinopsos primary school	4-0030-161-2630209-263-2022-2023-4	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Kabogor Primary School	4-0030-161-2630209-263-2022-2023-5	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Koitebes Primary School	4-0030-161-2630209-263-2022-2023-6	Purchase of 5 acre land for school expansion at Kshs.475,000 per acre	Ongoing Project	1,625,000.00
Tian Primary School	4-0030-161-2630209-263-2022-2023-7	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	200,000.00

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Fourth Schedule Report

Ebenezer Primary School	4-0030-161-2630209-263-2022-2023-8	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Esageri School For The Deaf	4-0030-161-2630209-263-2022-2023-9	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	200,000.00
Ngusero Primary School	4-0030-161-2630209-263-2022-2023-10	Completion of two classrooms Flooring, plastering, fixing doors and windows, fascia board and paint works	Ongoing Project	500,000.00
Sorti Primary School	4-0030-161-2630209-263-2022-2023-11	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Nato Primary School	4-0030-161-2630209-263-2022-2023-12	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Tinginyon Primary School	4-0030-161-2630209-263-2022-2023-13	Completion of two classrooms Flooring, plastering, fixing doors and windows, fascia board and paintworks	Ongoing Project	200,000.00
Kamalanget Primary School	4-0030-161-2630209-263-2022-2023-14	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Chemutung Primary School	4-0030-161-2630209-263-2022-2023-15	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Kokwenmoi Primary School	4-0030-161-2630209-263-2022-2023-16	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Chemorgong Primary School	4-0030-161-2630209-263-2022-2023-17	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Koibarak Primary School	4-0030-161-2630209-263-2022-2023-18	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	500,000.00
Kiribot Primary School	4-0030-161-2630209-263-2022-2023-19	Completion of one classroom Fixing doors and windows, flooring, painting, Plastering and finishes	Ongoing Project	100,000.00
Kapkein Primary School	4-0030-161-2630209-263-2022-2023-20	Completion of a 3 roomed administration block (Head Teachers office, Deputy Head Teachers office and Staffroom) Roofing, fixing doors and windows, plastering, flooring and painting	Ongoing Project	1,000,000.00
Kelelwa Primary School	4-0030-161-2630209-263-2022-2023-21	Renovation to completion of one Classroom flooring, roofing and labelling	New Project	300,000.00

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Chemogoch Primary School	4-0030-161-2630209-263-2022-2023-22	Renovation to completion of three classrooms flooring, roofing and paintworks and labeling	New Project	1,000,000.00
Mogotio Primary School	4-0030-161-2630209-263-2022-2023-23	Renovation to completion of 5 classrooms roof replacement, painting, tiling and labeling at Kshs.400,000 per class.	New Project	2,000,000.00
Proposed Kisoyan Cheburet Primary School	4-0030-161-2630209-263-2022-2023-24	Construction to completion of five new classrooms	New Project	5,000,000.00
Proposed Kisoyan Cheburet Primary School	4-0030-161-2630209-263-2022-2023-25	Fencing to completion of the school land and 5-acre compound with barbed wire and wooden posts	New Project	500,000.00
Ngubereti Primary School	4-0030-161-2630209-263-2022-2023-26	Renovation to completion of two classrooms flooring, roofing and paintworks and labeling	New Project	600,000.00
Kapkararam Primary School	4-0030-161-2630209-263-2022-2023-27	Construction to completion of one new classroom	New Project	1,000,000.00
Emsos Primary School	4-0030-161-2630209-263-2022-2023-28	Renovation to completion of two classrooms flooring, roofing and paintworks and labeling	New Project	600,000.00
Kaplegich Primary School	4-0030-161-2630209-263-2022-2023-29	Construction to completion of one classroom	New Project	1,000,000.00
Majimoto Primary School	4-0030-161-2630209-263-2022-2023-30	Renovation to completion of two classrooms flooring, roofing and paintworks and labeling	New Project	600,000.00
Kures Primary School	4-0030-161-2630209-263-2022-2023-31	Construction to completion of one Classroom	New Project	1,000,000.00
Lombala Primary School	4-0030-161-2630209-263-2022-2023-32	Renovation to completion of two classrooms flooring, roofing and paintworks and labeling	New Project	600,000.00
Ebenezer Primary School	4-0030-161-2630209-263-2022-2023-33	Construction to completion of four door pt latrine block for girls with one chamber to cater for persons living with disability	New Project	400,000.00
Rosoga Primary School	4-0030-161-2630209-263-2022-2023-34	Renovation to completion of two classrooms flooring, roofing and paintworks and labelling	New Project	600,000.00
Borokwo Primary School	4-0030-161-2630209-263-2022-2023-35	Construction to completion of one classroom	New Project	1,000,000.00
Bikwen Gobat Primary School	4-0030-161-2630209-263-2022-2023-36	Construction to completion of one classroom	New Project	1,000,000.00
Proposed Kapsiloi Primary School	4-0030-161-2630209-263-2022-2023-37	Construction to completion of two new Classrooms	New Project	2,000,000.00
Kimose Primary School	4-0030-161-2630209-263-2022-2023-38	Renovation to completion of two classrooms flooring, roofing and paintworks and labelling	New Project	600,000.00
Sosion Primary School	4-0030-161-2630209-263-2022-2023-40	Construction to completion of one classroom	New Project	1,000,000.00
Letoi Primary School	4-0030-161-2630209-263-2022-2023-41	Construction to completion of One Classroom	New Project	1,000,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kwirindoche Primary School	4-0030-161-2630209-263-2022-2023-42	Construction to completion of one new classroom	New Project	1,000,000.00
Mugurin Primary School	4-0030-161-2630209-263-2022-2023-43	Renovation to completion of two classrooms flooring, roofing and paintworks and labelling	New Project	600,000.00
Proposed Rimai Primary School	4-0030-161-2630209-263-2022-2023-44	Purchase of Land for the construction of Rimai Primary School	New Project	1,000,000.00
Kibulwe Primary School	4-0030-161-2630209-263-2022-2023-45	Construction to completion of one new classrooms	New Project	1,000,000.00
St Maximillian Primary School	4-0030-161-2630209-263-2022-2023-46	Renovation to completion of two classrooms flooring, roofing and paintworks and labelling	New Project	600,000.00
Kibotany Primary School	4-0030-161-2630209-263-2022-2023-47	Renovation to completion of two classrooms flooring, roofing and paintworks and labelling	New Project	600,000.00
Sukunwe Primary School	4-0030-161-2630209-263-2022-2023-48	Construction to completion of one new classroom	New Project	1,000,000.00
Magoi Primary School	4-0030-161-2630209-263-2022-2023-49	Construction of administration block upto roofing level	New Project	800,000.00
Ngembamoi Primary School	4-0030-161-2630209-263-2022-2023-50	Construction to completion of one new Classroom	New Project	1,000,000.00
Benongoi Primary School	4-0030-161-2630209-263-2022-2023-51	Construction to completion of one new Classroom	New Project	1,000,000.00
Kapsok Primary School	4-0030-161-2630209-263-2022-2023-52	Construction to completion of one new Classroom	New Project	1,000,000.00
Kapterit Primary School	4-0030-161-2630209-263-2022-2023-53	Construction to completion of one new classroom	New Project	1,000,000.00
Mogotio Primary School	4-0030-161-2630209-263-2022-2023-54	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Ngubereti Primary School	4-0030-161-2630209-263-2022-2023-55	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Kabarbesi Primary School	4-0030-161-2630209-263-2022-2023-56	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Sore Primary School	4-0030-161-2630209-263-2022-2023-57	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Mugurin Primary School	4-0030-161-2630209-263-2022-2023-58	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Waseges Primary School	4-0030-161-2630209-263-2022-2023-59	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Ngendalel Primary School	4-0030-161-2630209-263-2022-2023-60	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary	New Project	200,000.00

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Fourth Schedule Report

		School		
Kaplewo Primary School	4-0030-161-2630209-263-2022-2023-61	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Kamalanget Primary School	4-0030-161-2630209-263-2022-2023-62	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Kiptoim Primary School	4-0030-161-2630209-263-2022-2023-63	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Majimoto Primary School	4-0030-161-2630209-263-2022-2023-64	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Lombogishu Primary School	4-0030-161-2630209-263-2022-2023-65	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Esageri School For The Deaf	4-0030-161-2630209-263-2022-2023-66	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Oldebos Primary School	4-0030-161-2630209-263-2022-2023-67	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
Rosoga Primary School	4-0030-161-2630209-263-2022-2023-68	Purchase of 20 lockers and chairs each pair at Kshs.10,000 to support Junior Secondary School	New Project	200,000.00
			TOTAL:	40,925,000.00

Person completing form

SIGNATURE:



DATE:

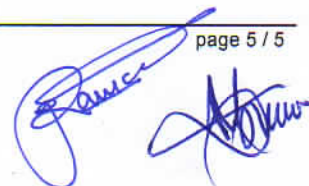
25 / 4 / 2023

NAME:

GEORGE KAMAU.

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161
Constituency Name MOGOTIO County Baringo
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 10,867,200.00 dated
Amount allocated last financial year dated
Sub projects

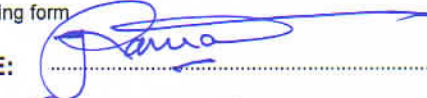
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kiprota Day Secondary School	4-0030-161-2630210-263-2022-2023-1	Purchase of 8 acre land at Kshs.350,000 per acre	Ongoing Project	1,050,000.00
Kipkitur Secondary School	4-0030-161-2630210-263-2022-2023-2	Completion of Science laborator	Ongoing Project	1,967,200.00
Kaplewo Secondary School	4-0030-161-2630210-263-2022-2023-3	Completion of one new staff house for teachersFoundation works, walling, roofing, paintworks and electricals	Ongoing Project	1,000,000.00
Radad Secondary School	4-0030-161-2630210-263-2022-2023-4	Completion of one classroom Flooring, plastering, paintworks and eletricals	Ongoing Project	150,000.00
Mogotio Day Secondary School	4-0030-161-2630210-263-2022-2023-5	Completion of one classroom Keying, fixing fascia board, ceiling, paintworks and electricals	Ongoing Project	200,000.00
St. Marys Day Secondary School-Emining	4-0030-161-2630210-263-2022-2023-6	Completion of four classrooms Walling ringbeam and suspended slab (first floor)Fixing doors and windows plastering, flooring, glazing and painting	Ongoing Project	3,000,000.00
Kipsogon Secondary School	4-0030-161-2630210-263-2022-2023-7	Construction of a new laboratory upto roofing level	New Project	1,500,000.00

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Kamar Day Secondary School	4-0030-161-2630210-263-2022-2023-8	Construction to completion of one new classroom	New Project	1,000,000.00
Proposed Kapkein Secondary School	4-0030-161-2630210-263-2022-2023-9	Construction to completion of one new Classroom	New Project	1,000,000.00
TOTAL:				10,867,200.00

Person completing form

SIGNATURE:



DATE:

25 / 4 / 2023

NAME:

GEORGE KAMAN

POSITION:

FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 161

Constituency Name MOGOTIO County Baringo

Project Number 2210301

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,583,117.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original	Amount (Ksh)
Committee allowances	4-0030-161-2210301-100-2022-2023-1	Payment of committee allowances	New Project	300,000.00
Accommodation - Domestic Travel	4-0030-161-2210301-100-2022-2023-2	Payment of Accommodation - Domestic Travel	New Project	120,000.00
Daily Subsistence Allowance	4-0030-161-2210301-100-2022-2023-3	Payment of Daily Subsistence Allowance	New Project	250,000.00
Advertising, Awareness and Publicity Campaigns	4-0030-161-2210301-100-2022-2023-4	Payment of Advertising, Awareness and Publicity Campaigns	New Project	100,000.00



Refined Fuels and Lubricants for Transport	4-0030-161-2210301-100-2022-2023-5	Purchase of Refined Fuels and Lubricants for Transport	New Project	543,425.00
TOTAL:				1,313,425.00

Person completing form

SIGNATURE: 

NAME: GEORGE KAMAU

DATE: 25.1.4.2023

POSITION: FUND ACCOUNT MANAGER

