



ELDAMA RAVINE

National Government Constituencies Development Fund Board
Eldama Ravine Constituency
P.O Box 161-20103
Eldama Ravine, Kenya
Email: cdfeldamaravine@ngcdf.go.ke
Website: www.ngcdf.go.ke

OUR REF: MCDF/HDBRD/CORRES.002/2024

15th April, 2024

The Chief Executive Officer,
NG CDF Board, Harambee Plaza,
P.O Box 46682-00100
Nairobi.

Dear Sir,

RE: ELDAMA RAVINE 2023/2024 PROJECTS PROPOSAL

The above subject refers.

I hereby forward the Projects Proposal for FY2023/2024 for Eldama Ravine NG-CDF for your consideration, with the following:

- i. NG-CDFC Minutes of 8th January, 2024
- ii. The Third and Fourth schedules.
- iii. Reviewed Project code list.

Yours Sincerely,

Andrew K. Kiptanui

Fund Account Manager

**THE MINUTES OF ELDAMARAVINE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND COMMITTEE MEETING
HELD ON 8TH JANUARY, 2024 AT THE NG-CDF BOARDROOM AT 11.00AM**

MEMBERS PRESENT.

- | | |
|------------------------------|-------------|
| 1. Kibet Ngetuny Lagat | - Chairman |
| 2. Mary Jepchumba Tanui | - Secretary |
| 3. Erick Kibiwot Kenei | - Member |
| 4. Lydia Jepchirchir Keter | - Member |
| 5. Rodgers Kipkurui Maiyo | - Member |
| 6. Jonah Kipkemboi Cheruiyot | - Member |
| 7. Grace Jepkemboi Kaisang | - Member |
| 8. Abubakar Bilal | - Member |
| 9. George Kamau | - FAM (Ag) |
| 10. Judith Cheruiyot | - D.C.C. |

IN ATTENDANCE

- | | |
|--------------------|----------------------------------|
| 1. Hon. Musa Sirma | Member of National Assembly |
| 2. Andriy Korir | NG CDF Accounts Assistant. |
| 3. David Kipsaat | Sub County Director of Education |

AGENDA;

1. Preliminaries
2. Reading and Confirmation of the Previous Minutes
3. Matters Arising
4. Ongoing Projects Status Report.
5. Projects Pending Approval
6. Resubmission of Projects Proposal for Previous FYs
7. Projects Proposal FY 2023/2024- JSS Conditional Grant
8. Projects Proposal FY 2023/2024
9. A.O.B.

E/RAVINE/NG-CDF/1/2023: PRELIMINARIES.

The meeting was called to order by the Chairman at 11.30am and an opening prayer was offered by Mrs. Grace Kaisang.

The Chairman welcomed the members to the meeting and thanked them for arriving on time. He recognised the presence of Hon. Musa Sirma, Member of National Assembly, Eldama Ravine Constituency. He commended him for finding time to attend the meeting which is testimony of his commitment and dedication to serving the constituents. The chair assured the members that the meeting will be short to enable the members travel back home in time. He requested to discuss the agenda items in depth as they were critical and will shape operations of the Fund throughout the year. The chairman informed the meeting that the submission of proposals was long overdue and hence the need to expedite the submission. He indicated that the deadline for submission was 30/11/2023. The delay was occasioned by anticipated changes to the NG-CDF Act. The chairman thanked the members for their support and advised throughout the year and pledged to work closely with them for success. He welcomed the Member of the National Assembly to give his remarks.

Honourable Member of National Assembly Remarks

The member of national assembly started by thanking the committee for their dedication and commitment to duty. He emphasised on the need to walk the development talk together and hastened the need for congeniality within and amongst the committee alongside other offices and development partners. He reiterated the need for the development and political wing to work together for the good of the constituents. He requested the DCC to ensure that all departments work as one unit for the good of the constituents. The Honourable Member of Parliament informed the committee that the National Government was facing a serious cash crunch such that Government agencies were unable to run their normal operations. He cited parliament as one of the major casualty of the cash crunch. He told the meeting that the parliamentary staff were going for months without salaries. He however expressed optimism that the situation will improve and normal operations resume. The meeting was informed that Ravine Roses had promised to build the KMTC administration block under their CSR programme. The Area Member of Parliament further informed the meeting that He was pursuing some funds with the NGCDF Board CSR programme to fund the KMTC and other projects. He requested the committee to prepare a performance and achievement matrix after one year for purposes of publicization. Bonding sessions amongst various stakeholders to be organized to ensure seamless operations and improve service delivery. The member of the national assembly welcomed the New DCC to the constituency and requested her to familiarize herself with the constituency and its dynamics. The Area Member of Parliament requested the Committee to prepare a programme and schedule of completed projects for commissioning. He asked the committee to implement high impact projects to mark key milestones and undertook to engage the President to commission at least five major projects in the constituency. The Member of Parliament showcased some best practice, high impact project implemented in Jomvu Constituency for the committee to benchmark with. The Committee was informed that the ICT Hubs (Jitume Digital Hubs) were flagship Projects of the President. The ICT Hubs were to be constructed in every ward with the NGCDF expected to fund their maintenance and operational costs. The Communication

Authority of Kenya (CAK) was to employ staff from the constituencies on a permanent and pensionable terms to manage the Jitume Digital Hubs

On the conditional grant from the Ministry of Education, the NGCDF is to match a shilling for shilling with the MOE to boost infrastructure development for Junior Secondary Schools. The allocation to the constituency under this programme is Kes.9, 352,983 to be matched with an equivalent from NGCDF. The funds for the conditional grant to be disbursed through the NGCDF Account. The Gas for school's project is to be undertaken by the ministry of education.

E/RAVINE/NG-CDF/2/2023: READING AND CONFIRMATION OF PREVIOUS MINUTES AND MATTERS ARISING.

The Minutes of the previous meeting were read. They were confirmed as true record of the meeting's deliberation. The minutes were proposed by Rodgers Maiyo and seconded by Jonah Cheruiyot.

E/RAVINE/NG-CDF/3/2023: MATTERS ARISING

i) Reallocation of Funds/Change of Project's Activity

The FAM took the meeting through the process of reallocation/change of activity. He informed the committee that all reallocation of funds and change of activities must be approved by the NG-CDF Board. The Committee is expected to minute all requests for reallocations and change of activities with justification and fill the relevant statutory schedules as required

ii) Playground levelling.

The funds meant for playground levelling was reallocated to the Constituency Tournament. The playgrounds to be levelled included Kabimoi Primary School, Equator Primary School and Seguton Primary School. The Committee committed and resolved to fund the projects during the FY 2023/2024.

iii) Bursary.

The Bursary vetting and award process was completed successfully for the FY 2022/2023. The cheques were processed and despatched to various beneficiary institutions. The cheques were sent through postal corporation of Kenya while others were hand delivered to the schools. The constituents were generally satisfied with the bursary vetting and award process.

The Bursary subcommittee was requested to meet and strategize on the FY 2023/2024 bursaries. The subcommittee was to draw a programme and associated budget in order to jumpstart the process considering that schools are to be opened in January 2024.

iv) Sachangwan Primary School-Land Purchase Project

The Committee agreed to allocate funds to complete the land buying process which was long overdue. The land area is 5 acres @kes 700,000/ totalling to Kes 3.5Million.

v) Kirobon Primary School-Land Purchase

The Committee agreed to allocate funds to complete the land buying process for the school.

The land area is 5 acres. The balance to complete the purchase process is Kes 600,000/-

vi) Proposed Emkwen Primary School - Land Purchase project

The project was deferred to enable further negotiations with the owner of the land.

v. Eldama Ravine NG-CDF Office

The Committee resolved to fastrack the construction of the office in order to provide a conducive working environment for the staff and improve service delivery.

The meeting resolved to engage the relevant Government departments to unlock all the issues raised by the NG-CDF Board to release the funds.

The Current office is cluttered hampering employees' performance

E/RAVINE/NG-CDF/4/2023: ONGOING PROJECTS STATUS REPORT

The report on the status of project implementation for the FY 2022/2023 was tabled. The Report indicated the level of project implementation across the constituency. The committee noted that PMC disbursements was done successfully and all approved projects received funding: From the report the following can be construed

- i) That most projects are at over 80% completion rate
- ii) That the work done is qualitative and satisfactory
- iii) That there was need to conduct monitoring and evaluation on quarterly to corroborate the report

The committee on discussion resolved that the Clerk of works concludes the report and send softcopies to the members to enable a comprehensive analysis.

The members were asked to familiarize themselves with the projects in their surroundings and monitor progress.

The Committee requested the NG-CDF Board to expedite the release of funds held by the Board whose issues have been resolved. This will enable speedy implementation of projects

The NG CDFC also discussed the **cost of construction** of classrooms in the **upper Eldama Ravine region** with black cotton soils and sloppy nature of land. The cost of transport of materials and foundation is comparatively high. The Committee in consultation with Public Works resolved to allocate **more than** Ksh. 1,200,000 to projects in these areas.

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
1	Eldama Ravine	FY 2022-2023	Sigoro Primary School	Construction of a Modern five roomed Administration Block:	Completion of a modern five roomed administration block comprising of a staffroom, Head teacher's office, deputy Headteacher's office, secreta	4,200,000	FY 2022 ~ 2023	1,200,000	1,200,000	3,000,000	Slab	40%	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
					ry's office and a store: Walling, plastering, roofing, fixing doors and windows								
2	Eldama Ravine	FY 2022-2023	Kipkuyan g Secondary School	Construction of a single Science Laboratory	Completion of a 45 Student capacity Modern	4,200,000	FY 2022 ~ 2023	1,200,000	1,200,000	4,200,000	Slab	40%	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
					Science Laboratory-Walling, Plastering, Roofing, Fixing doors and windows, Installation of Water, Fume Chamber, Shelves Ceiling and								

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
					Flooring.								
3	Eldama Ravine	FY 2022-2023	Kapcholo i Secondary School	Construction of a 200 capacity Dining Hall	Completion of a 200 students Capacity Dining Hall and Kitchen : Plastering, fixing doors and windows,	5,000,000	FY 2022 ~ 2023	2,400,000	2,400,000	2,600,000	Procurement in process		Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
					roofing and paint works.								
4	Eldama Ravine	FY 2022-2023	Mandina Primary School	Construction of 4 No. Storey classrooms	Completion of one storey building comprising of 4 classrooms; 2 classrooms on the ground floor and 2 classro	6,600,000	FY 2022 ~ 2023	3,600,000	3,600,000	3,000,000	50%	Ground floor has been completed	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
					oms on the first floor: Walling of the 1 st floor, plastering, keying, roofing, internal and external finishes, fixing of doors and windows,								

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
					tiling and general paint works.								
5	Eldama Ravine	FY 2016-2017	Sachangwan Primary School	Purchase of 5 acres of land	Completion of Purchase of 5 Acre piece of land	3,500,000	FY 2016 ~ 2017	600,000	600,000	2,900,000	10%		Ongoing
6	Eldama Ravine	FY 2016-2017	Kirobon Primary School	Purchase of 5 acres of land	Completion of Purchase of 5 Acre piece of land	3,500,000	FY 2016 /2017 – 2018 /2019	3,000,000	600,000 & 2,400,000	500,000	90%		Ongoing
7	Eldama Ravine	FY 2022-2023	Eldama Ravine Strategic Plan	Preparation, Facts Collection Designing	Additional funds to	3,500,000		2,200,000	2,200,000	1,300,000	10%	At procurement level	Ongoing

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
				, Typesetting and Printing of Eldama Ravine Constituency Strategic Plan For The Period Between 2023-2027	Facilitate in Preparation, Facts Collection Designing, Typesetting and Printing of Eldama Ravine Constituency Strategic Plan For The Period Between		2022/2023						

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
					in 2023-2027 Completion of one classroom: Flooring, plastering, fixing doors and windows, ceiling and finishing works								

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

LIST OF ONGOING PROJECTS

No.	Constituency	Financial Year	Project name	Approved Activities	Outstanding Activities	Contract sum/Estimated Cost (Kshs) of the entire project	Financial years	Allocation/Approved Amount (Ksh)	Amount Disbursed (Kshs.)	Balance to complete (Kshs.)	Implementation Status/Level	% level of completion	Remarks
		2020/2021	Metipso Primary School	Construction of 1 No. Classroom	Completion of one classroom: Flooring, plastering, fixing doors and windows, ceiling and finishing works	1,200,000	2020/2021	700,000	700,000	500,000	At roofing	60%	construction to completion of 1 No. classroom has since increased from Ksh. 700,000 to Kshs. 1,200,000 thereby requiring an additional amount of Kshs. 500,000

E/RAVINE/NG-CDF/5/2023: PROJECTS PENDING APPROVAL

The Committee was informed that there were a number of unapproved projects for Eldama Ravine Constituency. These Project funds have remained undisbursed by the NG-CDF Board owing to clarifications to be provided by the Committee. A report on all pending unapproved projects was tabled.

On deliberation the Committee resolved as follows:

2018/19 Financial Year

Project Name	Amount (Kes)	Activities	Status/Pending	Eldama Ravine NG-CDF Committee Resolution and action.
Kibias Chepterwo Security Road	300,000	Opening up of security road to improve security situation in the area.	Pending approval. NG-CDFC to submit a letter from the DCC confirming that the road is a security road and is meant to improve security situation.	The NG-CDFC has resolved to resubmit the funds to; Kiptuno Secondary school, Kshs.300,000- Construction to completion of a two-door pit latrine.
Sigowet Primary School	350,000	Cementing of 1 No classroom floor, ceiling, window glasses, painting and other minor refurbishment works	Pending approval. NG-CDFC to clarify on the number of classrooms i.e minutes indicate 1 classroom while the schedules indicate 2 classrooms	The discrepancy between the minutes and the schedules have been corrected, number of classrooms is one. The school still require the funds for the correct activity hence the resubmission as captured below; Renovation to completion of one classroom: Flooring, ceiling, fixing of window panes, painting and other refurbishment works.

2020/21 Financial Year

Project Name	Amount (Kes)	Activities	Status/Pending	Eldama Ravine NG-CDF Committee Resolution and action.
Cheptililik Primary school	100,000	Fencing of school land	Pending approval NG-CDFC to specify the type of fence and the size of the land to be fenced.	The activity to be funded is; Cheptililik Primary school, Kshs.100,000- Purchase of 10 rolls of barbed wire for fencing of 7acre school compound
Kewangoi Primary School	800,000	Completion of 1No ablution block: Plastering, plumbing works, tiles, ceiling, keying and painting.	Pending approval NG-CDFC to confirm the size of the block, when the Kshs.7.6M was allocated and submit BoQs.	The following documents are attached: 1.Contract documents 2.Tender documents 3.Bill of Quantities and plan
Lebolos Primary School	500,000	Refurbishment of 5No classrooms; Repairing floors, Installation of window panes, painting and other works.	Pending approval NG-CDFC to clarify whether the project is new or ongoing, clarify on when Kshs.250,000 was allocated and reason for allocating Kshs.500,000 if the estimated cost was Kshs.500,000 and the project had received Kshs.250,000.	The project activity is new and should be as follows; Lebolos Primary School, Kshs.500,000- Renovation to completion of 1 No. classroom: Flooring with tiles, plastering, fixing doors and windows, and paint works
National Government Constituencies Development Fund Office	8,000,000	Completion of the Eldama Ravine Library and Offices Project- Masonry fence, cabro blocks for parking, landscaping, gate and sentry, mechanical and electrical works, external lighting, smoke detectors and other finishing works (Kshs 6,000,000) and	Deferred NG-CDFC to provide a breakdown of the financial years when 67,083,688.61 was allocated and submit BOQs	The following documents are attached to facilitate the release of funds for construction of NG CDF Office: -Bill of quantities -Office Plan/drawing

Project Name	Amount (Kes)	Activities	Status/Pending	Eldama Ravine NG-CDF Committee Resolution and action.
		purchase of locally published books (Kshs 2,000,000)		
Eldama Ravine Technical and Vocational College	1,000,000	Purchase of a saloon vehicle for the driving school approved by National Industrial Training Authority (NITA) s per request letter herein submitted	Pending approval NG-CDFC to submit a written request from the TTI giving description of the proposed vehicle to be purchased.	

2021/2022 Financial Year

Project Name	Amount (Kes)	Activities	Status/Pending	Eldama Ravine NG-CDF Committee Resolution and action.
Eldama Ravine National Government Constituencies Development Fund Office	17,088,879	Kenya National Library service, Kshs.10,000,000 - Completion of the Eldama Ravine Library and Offices Project-completion of mechanical works which was partly done and payment of mechanical works already done	Kenya National Library service, Kshs.10,000,000 - Completion of the Eldama Ravine Library and Offices Project-completion of mechanical works which was partly done and payment of mechanical works already done	The following documents for construction of Eldama Ravine NG-CDF Office is attached -Plan/drawings -Bill of quantities
Eldama Ravine National Government Constituencies Development Fund Office		National Government Constituencies Development Fund Office, Kshs.15,000,000 - Construction of constituency office to completion.	National Government Constituencies Development Fund Office, Kshs.15,000,000 - Construction of constituency office to completion	The following documents for construction of Eldama Ravine NG-CDF Office is attached -Plan/drawings -Bill of quantities

2022/2023 Financial Year

No.	Project name	Activities funded	Amount Allocated (Kshs)	Clarification required/additional information required	Eldama Ravine Committee's resolution and action
1	Kaptiegan Primary School	Purchase of 2.5 acres piece of land for school expansion	2,400,000	Land valuation report Copies of title deeds Draft sale agreement Land search report	The following documents are attached Land valuation report Copies of title deeds Draft sale agreement Land search report
2	St. Bakhita Day Secondary School	completion of dining hall-kitchen plastering, flooring, work tables, painting and keying	3,145,781	Contract documents Other project documents	The following documents are attached Contract agreement Award notification Letter of acceptance Regret letter Tender evaluation minutes Bill of quantities Plan and design Project photo Public works certificates --Bill of quantities/Cost statement for Pending works -Cost estimates/statements for works completed
3	Kipkoriony Day Secondary School:	completion of 4 classrooms in a storey building: fixing of windows, doors, flooring, plastering, electrical works and painting	3,100,000	Contract documents Other project documents	The following documents are attached Contract agreement Award notification Letter of acceptance Regret letter Tender evaluation minutes Bill of quantities Plan and design Project photo

No.	Project name	Activities funded	Amount Allocated (Kshs)	Clarification required/additional information required	Eldama Ravine Committee's resolution and action
					Public works certificates -Bill of quantities/Cost statement for Pending works -Cost estimates/statements for works completed.

The Committee tasked the office to compile the information and forward to the NG-CDF Board to facilitate release of funds.

E/RAVINE/NG- CDF/6/2023: RESUBMISSION OF PROJECTS PROPOSAL FOR PREVIOUS FY

As discussed in the NG CDFC Minute on Projects Pending Approval, the Committee resolved to have the projects be resubmitted to the Board for consideration.

E/RAVINE/NG- CDF/7/2023: PROJECTS PROPOSAL -FY 2023/2024 - JSS CONDITIONAL GRANT

The Committee, in the presence of the Sub County Director of Education, discussed and approved to fund the following projects under the JSS Conditional grant:

The cost of construction to completion of one classroom is relatively higher compared to other schools because the distances from the source of building materials to the schools is comparatively far and further, the terrain to the schools are not good i.e slopy.

JSS PROJECTS UNDER MINISTRY OF EDUCATION			
Project Name	Project Activity	Amount Allocated	Status
Naitili Primary School	Construction of one classroom to completion	1,300,000	New
Equator Primary School	Construction of one classroom to completion	1,400,000	New
Chepnos Primary School	Construction of one classroom to completion	1,352,983	New

J.K Moi Primary School	Construction of one classroom to completion	1,300,000	New
Sinonin Primary School	Construction of one classroom to completion	1,300,000	New
Sogonin Primary School	Construction of one classroom to completion	1,300,000	New
Tiripkatoi Primary School	Construction of one classroom to completion	1,400,000	New
Total		9,352,983.00	
JSS PROJECTS UNDER NG-CDF			
Project Name	Project Activity	Amount Allocated	Status
Torokwonin Primary School	Construction of one classroom to completion	1,300,000	New
Lelgel Primary School	Construction of one classroom to completion	1,300,000	New
Seguton Primary School	Construction of one classroom to completion	1,400,000	New
Cheptililik Primary School	Construction of one classroom to completion	1,300,000	New
Kaptim Primary School	Construction of one classroom to completion	1,300,000	New
Koibatek Primary School	Construction of one classroom to completion	1,300,000	New
Soibei Primary School	Construction of one classroom to completion	1,452,983	New
Total		9,352,983.00	

E/RAVINE/NG- CDF/8/2023: PROJECTS PROPOSAL -FY 2023/2024

The meeting was informed that the preparation and submission of Projects proposal for the FY 2023/2024 is long overdue.

The Board had requested for the Proposed Projects in August 2023 vide circular referenced Ref, No.NG-CDFB/CEO/NG-CDF CIRCULARS/VOL 11(.34) dated 29th August, 2023.

Additional guidelines issued vide circular referenced Ref: NG-CDFB-CEO/MOE/VOL 1(046) dated 16th October, 2023 and a letter from the Ministry of Education: State Department for Basic Education Ref: MOE.HQS/3/7/27 (110) dated 3rd October, 2023.

The Circulars stated and provided as follows:

1. Constituency allocation: Eldama Ravine Constituency has been allocated a sum of Kes 184,129,901 during the FY 2023/2024. This excludes a conditional grant from the ministry of education (Support for junior secondary school) = Kes 9,352,983.
2. Identification of project proposals: All proposed projects to be aligned with public participation reports (Ward reports), National Development agenda as synchronized with the Governments Bottom-Up Economic Transformation Agenda (BETA).
3. Projects Eligibility: Proposed projects must be falling within the functions of the National Government functions as provide in the Constitution and must exclude projects supporting political activities, religious activities, recurrent costs of projects, personal awards and projects targeting specific club, society or a group of people.
4. Cost estimates: constituencies to liaise with other Government departments in order to ensure that project cost estimates are as realistic as possible.
5. Co-financing: Board to consider part funding of a project so long as the part financed by NGCDF is completed.
6. Adherence to statutory ceilings: Constituencies to ensure adherence to statutory ceilings as regards statutory provisions including administration and recurrent expenditure (6%), Monitoring and evaluation (3%), Environment activities (5%). sports activities (2%), constituency oversight committee (1%), Bursary scheme (40%), emergencies (5%).
7. Technical and vocational colleges: Constituencies without existing TVETs to prioritize their establishment. This is in an effort to create a globally competitive and adaptive human resource base.
8. Construction of Constituency Digital Hubs: Constituencies to prioritize construction of Jitume Digital Hubs for every ward. This is intended to create jobs through value-added services.
9. Construction of NG-CDF Committee office: Constituencies to prioritize construction of NG-CDF Offices.
10. Procurement of NG-CDF Committee motor vehicles: This is a critical monitoring and evaluation tool alongside a motor cycle. Constituencies without motor vehicles are requested to allocate adequate funds for the same.

11. Appropriation-In-Aid: Constituencies that had declared A.I.A are required to propose projects to be undertaken using the collected revenues.

12. Minutes and schedules: NG-CDFCs to ensure that projects are well described in minutes and statutory schedules.

13. Project coding: Constituencies to utilize the NGCDF MIS to ensure projects are well coded and approved accordingly. Projects proposal submission is therefore to be done online.

14. Format and timeline for submission of project proposals: Project proposal submission to be done on the NGCDF MIS platform.

The hard copies of the proposal to be forwarded thereafter. The deadline for project proposal submission is 30th November 2023.

The committee was also taken through circular referenced NG-CDFB-CEO/MOE/VOL 1(046) dated 16th October 2023 on support for Infrastructure Development for Junior Secondary Schools in the constituencies.

The constituency has been allocated an additional Kes. 7,892,983 as conditional grant for construction of classrooms and Integrated Learning Resource Centres.

The committee lauded the Ministry of Education for the grant and recognition and pledged to ensure a smooth and successful implementation of the project.

The Committee resolved to invite the Sub county Director of Education to assist in the identification of the projects to benefit under the programme.

In view of the ward reports, the need to ensure even distribution of projects across the Constituency and the guidelines provided by the NG-CDF Board, the committee resolved to allocate the Kes. 184,129,901 allocated to the Constituency and the Kes. 9,352,983 allocated as conditional grants during the Financial year 2023/2024 as follows:

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
ALLOCATION						184,129,901	
ADMINISTRATION AND RECURRENT EXPENDITURE (6%							
COMPENSATION OF EMPLOYEES							
1	4-030-162-	Contractual Employees	Payment of 10 Staff Basic salaries	2,733,000	-	2,733,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	2110201-100-2023-2024-1						
2	4-030-162-2110201-100-2023-2024-2	House Allowance	Payment of House allowances to NG-CDFC staff	478,200	-	478,200	New
3	4-030-162-2110201-100-2023-2024-3	Commuter Allowance	Payment of Transport to 11 allowances to NG-CDFC staff	444,000	-	444,000	New
4	4-030-162-2110201-100-2023-2024-4	Leave Allowance	Payment of Leave allowances to NG-CDFC staff	40,000	-	40,000	New
5	4-030-162-2110201-100-2023-2024-5	NSSF	Employer contribution to NSSF	129,600		129,600	New
6	4-030-162-2110201-100-2023-2024-6	Housing Levy	Employer contribution to Housing Levy	54,804	-	54,804	New
7	4-030-162-2110201-	Gratuity-Contractual Employees	Payment of gratuity to NG-CDFC staff	847,198		847,198	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	100-2023-2024-7						
USE OF GOODS AND SERVICES							
1	4-030-162-2210101-100-2023-2024-1	Electricity	Payment of Electricity charges	100,000	~	100,000	New
2	4-030-162-2210101-100-2023-2024-2	Water & Sewerage Charges	Payment of Water & Sewerage Charges	60,000	~	60,000	New
3	4-030-162-2210101-100-2023-2024-3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	100,000	~	100,000	New
4	4-030-162-2210101-100-2023-2024-4	Internet Connections	Payment of Internet Connections Expenses	100,000	~	100,000	New
5	4-030-162-2210101-100-2023-2024-5	Courier and Postal Services	Payment of Courier and Postal Services	450,000	~	450,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
6	4-030-162-2210101-100-2023-2024-6	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	200,000	~	200,000	New
7	4-030-162-2210101-100-2023-2024-7	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	400,000	~	400,000	New
8	4-030-162-2210101-100-2023-2024-8	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000	~	200,000	New
9	4-030-162-2210101-100-2023-2024-9	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	100,000	~	100,000	New
10	4-030-162-2210101-100-2023-2024-10	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	250,000	~	250,000	New
11	4-030-162-2210101-100-2023-2024-11	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000	~	500,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
12	4-030-162-2210101-100-2023-2024-12	Other Committee Expenses	Payment of Other committee expenses	200,000	-	200,000	New
13	4-030-162-2210101-100-2023-2024-13	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000	-	1,248,000	New
14	4-030-162-2210101-100-2023-2024-14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	200,000	-	200,000	New
15	4-030-162-2210101-100-2023-2024-15	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	-	200,000	New
16	4-030-162-2210101-100-2023-2024-16	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	230,908	-	230,908	New
17	4-030-162-2210101-100-2023-2024-17	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	60,000	-	60,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
18	4-030-162-2210101-100-2023-2024-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	1,000,000	~	1,000,000	New
19	4-030-162-2210101-100-2023-2024-19	Bank Service Commission and Charges	Payment of Bank service commission and charges	60,000	~	60,000	New
20	4-030-162-2210101-100-2023-2024-20	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicles (GKB 212V)	400,000	~	400,000	New
21	4-030-162-2210101-100-2023-2024-21	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	200,000	~	200,000	New
MONITORING, EVALUATION AND CAPACITY BUILDING (3%)							
1	4-030-162-2210201-111-2023-2024-1	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs	150,000	~	150,000	New
2	4-030-162-2210201-	Daily Subsistence Allowance	Payment of daily subsistence allowance for Fund Account Manager, Sub- County	300,000	~	300,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	111-2023-2024-2		Accountant and Deputy County Commissioner				
3	4-030-162-2210201-111-2023-2024-3	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000	~	200,000	New
4	4-030-162-2210201-111-2023-2024-4	Travel Cost	Payment of Travel cost for NG-CDF Staff & NG-CDFC	200,000	~	200,000	New
5	4-030-162-2210201-111-2023-2024-5	Remuneration of Instructors and Contract Based Training Services- Drug and HIV trainings are mandatory.	Remuneration of Instructors and Contract Based Training Services during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000	~	200,000	New
6	4-030-162-2210201-111-2023-2024-6	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials during NG-CDFC, NG-CDF Staff and PMCs Training.	193,897	~	193,897	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
7	4-030-162-2210201-111-2023-2024-7	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment during NG-CDFC, NG-CDF Staff and PMCs Training.	200,000	~	200,000	New
8	4-030-162-2210201-111-2023-2024-8	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF Staff & NG-CDFC during NG-CDFC, NG-CDF Staff and PMCs Training.	300,000	~	300,000	New
9	4-030-162-2210201-111-2023-2024-9	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of catering Services (receptions), Accommodation, Food and Drinks	300,000	~	300,000	New
10	4-030-162-2210201-111-2023-2024-10	Other Committee Expenses	Payment of Other committee expenses	400,000	~	400,000	New
11	4-030-162-2210201-111-2023-2024-11	NG-CDFC Allowance	Payment of NG-CDFC allowances	2,080,000	~	2,080,000	New
12	4-030-162-2210201-111-2023-2024-12	General Office Supplies (Papers, Pencils, Forms,	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	200,000	~	200,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
		Small Office Equipment)					
13	4-030-162-2210201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	800,000	~	800,000	New
SECONDARY SCHOOLS PROJECTS							
1	4-030-162-2630210-104-2023-2024-1	Kapcholoi Secondary School	Completion of a 200 students Capacity Dining Hall and Kitchen: Plastering, fixing doors and windows, roofing and paint works.	5,000,000	2,400,000	2,600,000	Ongoing
2	4-030-162-2630210-104-2023-2024-2	Kipkuyang Secondary School	Completion of a 45 Students' capacity Modern Science Laboratory: Walling, plastering, roofing, fixing doors and windows, installation of water, fume chamber, shelves ceiling and flooring. <i>(Allocated Kshs.1,200,000 in 2022/23FY through change of activity from construction to completion of a classroom to construction of a new 45 students' capacity modern science laboratory: foundation works, site clearing, excavation,</i>	5,400,000	1, 200,000	4,200,000	Ongoing

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
			<i>trenching and slab laying, approved in a meeting held on 14th Nove, 2023 PPRMC).</i>				
PRIMARY SCHOOLS PROJECTS							
1	4-030-162-2630209-104-2023-2024-1	Mandina Primary School	<p>Completion of one storey building comprising of 4 classrooms; 2 classrooms on the ground floor and 2 classrooms on the first floor: Walling of the 1st floor, plastering, keying, roofing, internal and external finishes, fixing of doors and windows, tiling and general paint works.</p> <p><i>(Allocated Kshs.3,600,000 in 2022/23FY for construction of one storey building comprising of 4 classrooms: 2 classrooms on the ground floor and 2 classrooms on the first floor: construction to completion of the two classrooms on the ground floor upto the first-floor slab, approved through a change of activity in a meeting held on 14th November, 2023)</i></p>	6,600,000	3,600,000 -	3,000,000	Ongoing
2		Metipso Primary School	Completion of one classroom: Flooring, plastering, fixing doors and windows, ceiling and finishing works	1,200,000	700,000	500,000	Ongoing

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
			<p><i>(Allocated Kshs.700,000 in 2020/21FY for construction of 1 Standard classroom to completion)</i></p> <p><i>(The cost of construction to completion of 1 No. classroom has since increased from Kshs.700,000 to Kshs.1,200,000 thereby requiring an additional amount of Kshs.500,000)</i></p>				
3	4-030-162-2630209-104-2023-2024-3	Lebolos Primary School	Renovation to completion of 2 classrooms: Flooring, roofing, plastering, walling, keying, tilling and finishings.	1,000,000	-	1,000,000	New
4	4-030-162-2630209-104-2023-2024-4	Sachangwan Primary School	Completion of purchase of 5-acre piece of land <i>(Allocated Kshs.600,000 in 2016/17FY for purchase of 2 acres land for the school)</i>	3,500,000	600,000	2,900,000	Ongoing
5	4-030-162-2630209-104-2023-2024-5	Kirobon Primary School	Completion of Purchase of 5 Acre piece of land <i>(Allocated Kshs.600,000 in 2016/17FY for purchase of one and half acres land for the school and additional Kshs.2,400,000 in 2018/19FY for payment for the</i>	3,500,000	3,000,000	500,000	Ongoing

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
			<i>purchase of 3 acres of land for the school)</i>				
6	4-030-162-2630209-104-2023-2024-6	Sigoro Primary School	<p>Completion of a modern five roomed administration block comprising of a staffroom, Headteacher's office, deputy Headteacher's office, secretary's office and a store: Walling, plastering, roofing, fixing doors and windows</p> <p><i>(Allocated Kshs.1,200,000 in 2022/23FY for Construction of a new modern administration block comprising of a staffroom, Headteacher's office, deputy Headteacher's office, secretary's office and a store: foundation works, site clearing, excavation, trenching and slab laying, approved through change of activity in a meeting held on 14th Nov, 2023)</i></p>	4,200,000	1,200,000	2,000,000	Ongoing
7	4-030-162-2630209-	Bikwen Primary School	Construction of a modern five roomed administration block upto walling level	4,200,000	~	2,000,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	104-2023-2024-7						
8	4-030-162-2630209-104-2023-2024-8	Emkwen Primary School	Construction to completion of 1 No. classroom	1,200,000	~	1,200,000	New
9	4-030-162-2630209-104-2023-2024-9	Kabimoi Primary School	Renovation to completion of 3 No. Classrooms: Flooring, plastering, keying and painting	1,500,000	~	1,500,000	New
10	4-030-162-2630209-104-2023-2024-10	Kabimoi Primary School	Grading and levelling of 400m circumference playfield.	600,000	~	600,000	New
11	4-030-162-2630209-104-2023-2024-11	Equator Primary School	Grading and levelling of 400m circumference playfield.	600,000	~	600,000	New
12	4-030-162-2630209-104-2023-2024-12	Seguton Primary School	Grading and levelling of 400m circumference playfield.	600,000	~	600,000	New
13	4-030-162-2630209-	Kiplongon Primary School	Renovation to completion of 6 No. classrooms: Flooring, plastering, keying, roofing, tiling and painting	3,000,000	~	3,000,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	104-2023-2024-13						
21	4-030-162-2630209-104-2023-2024-30	Biikwen Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000	-	600,000	NEW
22	4-030-162-2630209-104-2023-2024-31	Chepnes Primary School	Purchase, supply and labelling of 120 lockers and chairs at Kshs.7,500 each	900,000	-	900,000	NEW
23	4-030-162-2630209-104-2023-2024-32	Cheraik Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000	-	600,000	New
24	4-030-162-2630209-104-2023-2024-33	Emngunguny Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
25	4-030-162-2630209-104-2023-2024-34	Kabiyet Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000	-	600,000	New
26	4-030-162-2630209-	Kabor Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000	-	600,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	104-2023-2024-35						
27	4-030-162-2630209-104-2023-2024-36	Kamasaba Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
28	4-030-162-2630209-104-2023-2024-37	Kamng'oech Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
29	4-030-162-2630209-104-2023-2024-38	Kiplongon Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
30	4-030-162-2630209-104-2023-2024-39	Mandina Primary School	Purchase, supply and labelling of 160 lockers and chairs at Kshs.7,500 each	1,200,000	-	1,200,000	New
31	4-030-162-2630209-104-2023-2024-40	Metipso Primary Scholl	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
32	4-030-162-2630209-104-2023-2024-41	Moringwo Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
33	4-030-162-2630209-104-2023-2024-42	Mwachon Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
34	4-030-162-2630209-104-2023-2024-43	Naitili Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
35	4-030-162-2630209-104-2023-2024-44	Orapyemit Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
36	4-030-162-2630209-104-2023-2024-45	Orinie Primary School	Purchase, supply and labelling of 160 lockers and chairs at Kshs.7,500 each	1,200,000	-	1,200,000	New
37	4-030-162-2630209-104-2023-2024-46	Soymining Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
38	4-030-162-2630209-104-2023-2024-47	St. Joseph Makutano Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
39	4-030-162-2630209-104-2023-2024-48	Tambaras Primary School	Purchase, supply and labelling of 80 lockers and chairs at Kshs.7,500 each	600,000	-	600,000	New
40	4-030-162-2630209-104-2023-2024-49	Tebeswet Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
41	4-030-162-2630209-104-2023-2024-50	Tiripkatoi Primary School	Purchase, supply and labelling of 40 lockers and chairs at Kshs.7,500 each	300,000	-	300,000	New
42	4-030-162-2630209-104-2023-2024-21	Mwachon Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at Kshs.15,000	200,000	-	200,000	New
43	4-030-162-2630209-	Kaprorwa Primary School	Purchase and installation of 10,000 litres water tank at Kshs.85,000, construction of	200,000	-	200,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	104-2023-2024-22		tank base at Kshs.30,000, installation of gutters at Kshs.70,000, down pipes and plumbing works at Kshs.15,000				
	JSS PROJECTS UNDER NG-CDF-						
14	4-030-162-2630209-104-2023-2024-14	Torokwonin Primary School	Construction of one classroom to completion	1,300,000	~	1,300,000	New
15	4-030-162-2630209-104-2023-2024-15	Lelgel Primary School	Construction of one classroom to completion	1,300,000	~	1,300,000	New
16	4-030-162-2630209-104-2023-2024-16	Seguton Primary School	Construction of one classroom to completion	1,400,000	~	1,400,000	New
17	4-030-162-2630209-104-2023-2024-17	Cheptililik Primary School	Construction of one classroom to completion	1,300,000	~	1,300,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
18	4-030-162-2630209-104-2023-2024-18	Kaptim Primary School	Construction of one classroom to completion	1,300,000	~	1,300,000	New
19	4-030-162-2630209-104-2023-2024-19	Koibatek Primary School	Construction of one classroom to completion	1,300,000	~	1,300,000	New
20	4-030-162-2630209-104-2023-2024-20	Soibei Primary School	Construction of one classroom to completion	1,452,983	~	1,452,983	New
21							
22							
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMME (40%)							
1	4-030-162-2640101-103-2023-2024-1	Bursary-Secondary school	Fees payments for needy students in secondary schools	42,994,034	~	42,994,034	New
2	4-030-162-2640101-103-2023-2024-2	Bursary-Tertiary Institutions	Fees payments for needy students in tertiary institutions	25,500,000	~	25,500,000	New
3	4-030-162-	Bursary-Special schools	Fees payments for needy students in special schools	2,651,960	~	2,651,960	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	2640101-103-2023-2024-3						
4	4-030-162-2640101-103-2023-2024-4	Social Security Programme	Payment of NHIF to 500 People	3,000,000	-	3,000,000	New
SECURITY PROJECT							
1	4-030-162-2640507-113-2023-2024-1	Koibatek DCC'S Residence	Construction to completion of a 300 meters concrete perimeter wall: Trenching and walling	1,837,794	-	1,837,794	New
CLIMATE CHANGE AND MITIGATION ACTIVITIES.							
1	4-030-162-110-2023-2024-1	Eldama Ravine Constituency climate change activity	To cater for purchase of tree seedlings, transportation, digging holes, site preparation, planting and fencing with barbed wire to protect the trees at Kshs.450 each.	8,806,495	-	8,806,495	New
EMERGENCY RESERVE (5%)							
1	4-030-162-2640204-101-2023-2024-1	Emergency Projects	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	-	9,691,047	New
OTHERS							

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
1	4-030-162-2211311-110-2023-2024-001	Jitume Digital Hubs	Construction to completion of 1No. Modern ICT Hub	3,000,000	-	3,000,000	New
2	4-030-162-2211311-110-2023-2024-002	Jitume Digital Hubs	Administration and recurrent expenses for the ICT Hub	5,523,897	-	5,523,897	New
NG CDF OFFICE							
1	4-030-162-3111002-110-2023-2024-001	Eldama Ravine NG CDF Office	Purchase of 4 Laptop Computers: 2.8 GHz Intel Core i7, 13th Generation, 16GB RAM, 14 Inch, 1TB PCIe NVMe M.2 SSD. 3.0 GHz Base Frequency, Up to 4.8 GHz Turbo Frequency.	800,000	-	800,000	New
2	4-030-162-3111002-110-2023-2024-002	Eldama Ravine NG CDF Office	Purchase of 5 Desktop Computers: HP PC with TFT 18.5", Core i7, 8GB RAM, 1TB, DOS, DVD-WR, USB Keyboard & Mouse 18.5" Monitor	500,000	-	500,000	New
3	4-030-162-3111002-110-2023-2024-003	Eldama Ravine NG CDF Office	Purchase of Office Furniture: 1 No. 2.0 m mahogany executive desk at Kshs.100,000, 2 No. 1.8m mahogany executive desk at Kshs.80,000 each (Kshs.160,000), 3 No. 1.6m mahogany executive desk at Kshs.50,000 each (Kshs.150,000), 5 seater	662,084	-	662,084	

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
			mahogany leather Sofa at Kshs.110,000, secretary's desk at Kshs.52,084 and 2 No. metal cabinets at Kshs.45,000 each (Kshs.90,000)				
4	4-030-162-3111002-110-2023-2024-004	Eldama Ravine NG CDF Office	Renovation to completion of the NG-CDF office: Partitioning, shelves installation, fixing of doors, security lights installation, renovation of washrooms (plumbing works, tiling and painting), notice board installation, plumbing works and painting.	1,200,000	~	1,200,000	
STRATEGIC PLAN							
1	4-030-162-2211310-110-2023-2024-001	Eldama Ravine Strategic Plan	Additional funds to Facilitate in Preparation, Facts Collection Designing, Typesetting and Printing of Eldama Ravine Constituency Strategic Plan For The Period Between 2023-2027 <i>(Allocated Kshs.2,200,000 in 2022/23FY for To Facilitate In Preparation, Facts Collection Designing, Typesetting And Printing Of Eldama Ravine Constituency Strategic Plan For The Period Between 2023-2027)</i>	3,500,000	2,200,000	1,300,000	New
ELECTRICITY							

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
1	4-0030-162-2640506-108-2023-224-1	Matching Fund for Power line Expansion/Power Connection: Rural Electrification and Renewable Energy Corporation.	Power line expansion for the following lines: 1.Kipkuyang-Chebigon-Kamoiben-Cheptaburbur power line 2.Benonin-Lower Kaplelechwa power line 3. Ibobor-Nerkwo-Emngunguny Line 4.Emkwen-Blue Gum-Hill Farm power line 5.Chepsiria-Langas-Kamasaba powerline.	14,000,000	~	14,000,000	New
TOTAL NG-CDF allocation						184,129,901	
JSS PROJECTS UNDER MINISTRY OF EDUCATION							
1	4-030-162-2630209-104-2023-2024-1	Naitili Primary School	Construction of one classroom to completion	1,300,000	~	1,300,000	New
2	4-030-162-2630209-104-2023-2024-12	Equator Primary School	Construction of one classroom to completion	1,400,000		1,400,000	New
3	4-030-162-2630209-104-2023-2024-3	Chepnos Primary School	Construction of one classroom to completion	1,352,983		1,352,983	New
4	4-030-162-2630209-	J.K Moi Primary School	Construction of one classroom to completion	1,300,000		1,300,000	New

	PROJECT NUMBER	PROJECT NAME	SPECIFIC PROJECT ACTIVITY	ESTIMATED ORIGINAL COST(KES)	CUMMULATIVE ALLOCATION	AMOUNT ALLOCATED (KES)	STATUS
	104-2023-2024-4						
5	4-030-162-2630209-104-2023-2024-5	Sinonin Primary School	Construction of one classroom to completion	1,300,000	~	1,300,000	New
6	4-030-162-2630209-104-2023-2024-6	Sogonin Primary School	Construction of one classroom to completion	1,300,000	~	1,300,000	New
7	4-030-162-2630209-104-2023-2024-7	Tiripkatoi Primary School	Construction of one classroom to completion	1,400,000	~	1,400,000	New
Sub Total Funding for JSS From MOE				9,352,983			
Sub Total Allocation from NG CDF						184,129,901	
Grand Total for the Financial Year 2023/2024						193,482,884	

E/RAVINE/NG-CDF/9/2023: A.O.B

- >Members asked to maintain confidentiality of information and documents in their possession
- >Need to buy make improvements on custody of documents
- >The committee requested the Constituency and NG-CDF to synergistically work together
- >All projects to properly labelled and prepared for commissioning
- >Expansion of power lines and electrification cited as a priority project
- >The NG-CDF to prepare an achievement matrix one year after.
- >Members thanked Hon.MP for his advice and interventions on areas of need
- >Security to be enhanced through partnership and teamwork
- >Constituents to be informed and kept aware of key NG-CDF work and operations
- >Emergencies reported to be addressed as soon as funds are available

There being no other agenda the meeting was adjourned at 15.00hrs with a word of prayer from Mrs. Lydia Keter.

Minutes prepared by:

Secretary.....**Sign**.....**Date**.....

Confirmed by:

Chairperson.....**Sign**.....**Date**.....