



NG-CDF ELDAMA RAVINE

National Government Constituencies Development Fund Board
Eldama Ravine Constituency
Off Eldama Ravine Nakuru Highway Next To Kenya National
Library
P.O Box 161-20103
Eldama Ravine, Kenya
Email: cdfeldamaravine@ngcdf.go.ke | Website: www.ngcdf.go.ke

OUR REF: NGCDF ELDARAV/PROPOSAL /2022-23/VOL 1(2)

Tuesday May 23, 2023

The Chief Executive Officer,
National Government Constituencies Development Fund Board,
P.O.Box 46682-00100,
Nairobi.

Dear Sir,

RE: PROJECT PROPOSALS FOR FY 2022/2023.


The above subject refers;

Kindly refer to the NG-CDFC resolution in a meeting held on 11th January, 2023 vide minute
NG-CDFC/ELDA RAV/MINUTE 06/11/01/2023

Attached herewith please find; a copy of the minutes and the relevant schedules.

Thank you for your continued support.

Yours faithfully,


Jepletting Mary

FAM, Eldama Ravine

Encl;

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 162

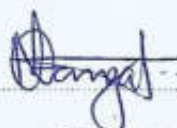
CONSTITUENCY NAME: ELDAMA RAVINE

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
162/AP1	Administration/Recurrent	9,117,610.00
162/AP2	Monitoring and evaluation/Capacity Building	4,558,805.00
162/2640100	Bursary/Mocks/Cats	53,186,000.00
162/2640200	Emergency Projects	7,636,190.00
162/2640507	Security Projects	2,200,000.00
162/2640509	Sports Activities	3,011,788.00
162/2640510	Environmental Projects	2,000,000.00
162/2640506	Electricity Projects	5,000,000.00
162/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
162/2630209	Capital Grants to Primary Schools	48,285,000.00
162/2630210	Capital Grants to Secondary Schools	13,245,781.00
162/114	Constituency oversight committee	1,519,000.00
TOTAL		151,960,174.00

KIBET.N.LAGAT

Chairman



Signature

23 / 05 / 2023

Date

JEPLETTING MARY

Fund Manager



Signature

23 / 05 / 2023

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE County Baringo

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 9,117,610.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0030-162-2110201-100-2022-2023-1	Payment Of Staff Basic Salaries To 8 Contractual Employees	New Project	2,272,320.00
Casual Labour And Internship	4-0030-162-2110202-100-2022-2023-2	Payment Of Staff Basic Wages To 1 Intern	New Project	120,000.00
House Allowance	4-0030-162-2110301-100-2022-2023-3	Payment Of House Allowances To Ngcdfc Staff To 8 Contractual Employees	New Project	319,200.00
Transport Allowance	4-0030-162-2110314-100-2022-2023-4	Payment Of Transport Allowances To Ngcdfc Staff To 8 Contractual Employees	New Project	360,000.00
Leave Allowance	4-0030-162-2110320-100-2022-2023-5	Payment Of Leave Allowances To Ngcdfc Staff To 8 Contractual Employees	New Project	30,000.00
NSSF	4-0030-162-2120101-100-2022-2023-6	Employer Contribution To Nssf To 8 Contractual Employees	New Project	103,680.00
	4-0030-162-2710102-100-2022-2023-7	Payment Of Gratuity To Ngcdfc Staff To 8contractual Employees	New Project	704,436.00
Electricity	4-0030-162-2210101-100-2022-2023-8	Payment Of Electricity Charges	New Project	50,000.00
Water & Sewerage Charges	4-0030-162-2210102-100-2022-2023-9	Payment Of Water & Sewerage Charges	New Project	20,000.00
Other Fuels	4-0030-162-2211204-100-2022-2023-10	Payment Of gas Expenses	New Project	20,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

(wood, charcoal, cooking gas etc)				
Office Rent	4-0030-162-2210104-100-2022-2023-11	Office Rent payment	New Project	500,000.00
Telephone, Telex, Facsimile And Mobile Phone Service	4-0030-162-2210201-100-2022-2023-12	Payment Of Telephone Expenses	New Project	148,000.00
Internet Connections	4-0030-162-2210202-100-2022-2023-13	Internet Connections payment	New Project	60,000.00
Courier And Postal Services	4-0030-162-2210203-100-2022-2023-14	Courier And Postal Services payment	New Project	100,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.)	4-0030-162-2210301-100-2022-2023-15	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.) payment	New Project	100,000.00
Accommodation - Domestic Travel	4-0030-162-2210302-100-2022-2023-16	Accommodation - Domestic Travel payment	New Project	300,000.00
Daily Subsistence Allowance	4-0030-162-2210303-100-2022-2023-17	payment of Daily Subsistence Allowance	New Project	75,000.00
Publishing And Printing Services	4-0030-162-2210502-100-2022-2023-18	payment of Publishing And Printing Services	New Project	50,000.00
Subscriptions To Newspapers, Magazines And Periodicals	4-0030-162-2210503-100-2022-2023-19	payment of Subscriptions To Newspapers, Magazines And Periodicals	New Project	20,000.00
Advertising, Awareness And Publicity Campaigns	4-0030-162-2210504-100-2022-2023-20	payment of Advertising, Awareness And Publicity Campaigns	New Project	98,000.00
Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	4-0030-162-2210801-100-2022-2023-21	payment of Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	New Project	200,000.00
NGCDFC Allowance	4-0030-162-2210811-100-2022-2023-22	payment of NGCDFC Allowance	New Project	1,128,000.00
Motor Vehicle Insurance	4-0030-162-2210904-100-2022-2023-23	Payment Of Motor Vehicle Insurance Registration number GKB212V	New Project	350,000.00
Purchase Of Uniforms And Clothing - Staff	4-0030-162-2211016-100-2022-2023-24	Purchase Of Uniforms And Clothing - 8 Staff & 10 Ng-Cdfcs	New Project	100,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	4-0030-162-2211101-100-2022-2023-25	payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	New Project	184,098.00
Supplies And Accessories For Computers And Printers	4-0030-162-2211102-100-2022-2023-26	payment of Supplies And Accessories For Computers And Printers	New Project	200,000.00
Sanitary And Cleaning Materials, Supplies And	4-0030-162-2211103-100-2022-2023-27	Sanitary And Cleaning Materials, Supplies And Services payment	New Project	30,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Services				
Refined Fuels And Lubricants For Transport	4-0030-162-2211201-100-2022-2023-28	payment of Refined Fuels And Lubricants For Transport	New Project	600,000.00
Refined Fuels And Lubricants For Transport	4-0030-162-2211201-100-2022-2023-29	payment of Refined Fuels And Lubricants For Transport	New Project	50,000.00
Bank Service Commission And Charges	4-0030-162-2211301-100-2022-2023-30	Payment Of Bank Service Commission And Charges	New Project	100,000.00
Contracted Guards And Cleaning Services	4-0030-162-2211305-100-2022-2023-31	payment of Contracted Guards And Cleaning Services	New Project	144,000.00
Maintenance Expenses - Motor Vehicles	4-0030-162-2220101-100-2022-2023-32	payment of Maintenance Expenses - Motor Vehicles	New Project	500,000.00
Maintenance Of Office Furniture And Equipment	4-0030-162-2220202-100-2022-2023-33	payment of Maintenance Of Office Furniture And Equipment	New Project	80,876.00
TOTAL:				9,117,610.00

Person completing form

SIGNATURE:



DATE:

23, 05, 2023

NAME:

MARY SEPLETTING

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE

County Baringo

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 4,558,805.00 dated

Amount allocated last financial year dated

Sub projects

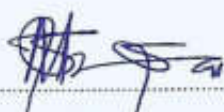
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile And Mobile Phone Service	4-0030-162-2210201-111-2022-2023-1	Telephone, Telex, Facsimile And Mobile Phone Service	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances,Etc.	4-0030-162-2210301-111-2022-2023-2	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,Etc.	New Project	120,000.00
Accommodation - Domestic Travel	4-0030-162-2210402-111-2022-2023-3	Accommodation - Domestic Travel	New Project	120,000.00
Daily Subsistence Allowance	4-0030-162-2210303-111-2022-2023-4	Daily Subsistence Allowance	New Project	24,000.00
Publishing And Printing Services	4-0030-162-2210502-111-2022-2023-5	Publishing And Printing Services	New Project	68,805.00
Advertising, Awareness And Publicity Campaigns	4-0030-162-2210504-111-2022-2023-6	Advertising, Awareness And Publicity Campaigns	New Project	50,000.00
Travel Allowance	4-0030-162-2210401-111-2022-2023-7	Travel Allowance	New Project	250,000.00
Remuneration Of Instructors And Contract Based Training Services	4-0030-162-2210702-111-2022-2023-8	Remuneration Of Instructors And Contract Based Training Services	New Project	150,000.00
Production And Printing Of	4-0030-162-2210703-111-2022-2023-9	Production And Printing Of Training Materials	New Project	300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Training Materials				
Hire Of Training Facilities And Equipment	4-0030-162-2210704-111-2022-2023-10	Hire Of Training Facilities And Equipment	New Project	300,000.00
Accommodation Allowance	4-0030-162-2210710-111-2022-2023-11	Payment Of Accommodation Allowance For 8 Ng-Cdf Staff & 10 Ng-Cdfcs	New Project	300,000.00
Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	4-0030-162-2210801-111-2022-2023-12	Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	New Project	400,000.00
Other Committee Expenses	4-0030-162-2210802-111-2022-2023-13	Payment Of Other Committee Expenses	New Project	520,000.00
Ngcdfc Allowance	4-0030-162-2210802-111-2022-2023-14	Payment Of Ngcdfc Allowances	New Project	1,456,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	4-0030-162-2211101-111-2022-2023-15	purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	New Project	200,000.00
Supplies And Accessories For Computers And Printers	4-0030-162-2211102-111-2022-2023-16	Supplies And Accessories For Computers And Printers	New Project	50,000.00
Refined Fuels And Lubricants For Transport	4-0030-162-2211201-111-2022-2023-17	Refined Fuels And Lubricants For Transport	New Project	200,000.00
TOTAL:				4,558,805.00

Person completing form

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DATE:

23 / 05 / 2023

NAME:

MARY JEPKETER

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE

County Baringo

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 53,186,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary - Secondary Schools	4-0030-162-2640101-103-2022-2023-1	Fees Payments For Needy Students In Secondary Schools	New Project	34,000,000.00
Bursary - Tertiary Institutions	4-0030-162-2640102-103-2022-2023-2	Fees Payments For Needy Students In Tertiary Institutions	New Project	18,000,000.00
Bursary - Special Schools	4-0030-162-2640105-103-2022-2023-3	Fees Payments For Needy Students In Special Schools	New Project	1,186,000.00
TOTAL:				53,186,000.00

Person completing form

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DATE: _____

NAME: _____

POSITION: _____

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE

County Baringo

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Projects	4-0030-162-2640200-101-2022-2023-1	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

23 / 05 / 2023

NAME:

MARY JEPLETTING

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE

County Baringo

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01

to 2023-07-31

Original Cost Estimates, in Ksh 2,200,000.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Koibatek D.C.I.Os Office	4-0030-162-2640507-113-2022-2023-1	Purchase Of Furniture-100 Chairs @4000 And 10 Tables @10000	New Project	500,000.00
Makutano Asistant Chiefs Office	4-0030-162-2640507-113-2022-2023-2	Purchase Of Furniture-100 Chairs @4000 And 10 Tables @10000	New Project	500,000.00
Solian Chiefs Office	4-0030-162-2640507-113-2022-2023-3	Purchase Of Furniture-100 Chairs @4000 And 10 Tables @10000	New Project	500,000.00
Equator Chiefs Office	4-0030-162-2640507-113-2022-2023-4	Construction to completion Of 4door Pit Latrine With 1 chamber Catering for person living with disability	New Project	700,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:

DATE:

23 / 05 / 2023

NAME:

MARY JEPKETER

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE

County Baringo

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 3,011,788.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kabimoi Primary Schools	4-0030-162-2640509-112-2022-2023-1	Grading And Levelling Of 400m circumference Playfield	New Project	600,000.00
Equator Primary Schools	4-0030-162-2640509-112-2022-2023-2	Grading And Levelling Of 400m circumference Playfield	New Project	600,000.00
Seguton Primary Schools	4-0030-162-2640509-112-2022-2023-3	Grading And Levelling Of 400m circumference Playfield	New Project	600,000.00
Chemususu Primary Schools	4-0030-162-2640509-112-2022-2023-4	Grading And Levelling Of 400m circumference Playfield-the field is steep	New Project	911,788.00
Regional Sports Tournament	4-0030-162-2640509-112-2022-2023-5	Facilitate Regional Sports Tournament In Partnership With Other Constituencies Within The Region.	New Project	300,000.00
TOTAL:				3,011,788.00

Person completing form

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23 / 05 / 2023

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MARY JEPKETER

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE

County Baringo

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamelilo Primary School	4-0030-162-2640510-110-2022-2023-1	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
Sinende Primary School	4-0030-162-2640510-110-2022-2023-2	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
Sogonin Primary School	4-0030-162-2640510-110-2022-2023-3	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
Cheptilik Primary School	4-0030-162-2640510-110-2022-2023-4	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00

National Government Constituencies Development Fund

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Kabimoi Secondary School	4-0030-162-2640510-110-2022-2023-5	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
Kimamoi Primary School	4-0030-162-2640510-110-2022-2023-6	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
Ngarie Primary School	4-0030-162-2640510-110-2022-2023-7	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
Sagat Primary School	4-0030-162-2640510-110-2022-2023-8	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
Tolmo Primary School	4-0030-162-2640510-110-2022-2023-9	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
Toniok Primary School	4-0030-162-2640510-110-2022-2023-10	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	New Project	200,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE:



DATE:

23 / 05 / 2023

NAME:

MARY JEPLETTING

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE

County Baringo

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Rural Electrification And Renewable Energy Corporation	4-0030-162-2640506-108-2022-2023-1	Matching Fund Towards Tinet Seguton And Kaburwo-Sabatia Milk Plant Linos	New Project	5,000,000.00
TOTAL:				5,000,000.00

Person completing form

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23 / 05 / 2023

NAME:

MARY JEPKETER

POSITION:

FAM

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE

County Baringo

Project Number 2211310

Project Title Contracted Professional Services - e.g
Strategic Planning

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost 2,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic Plan	4-0030-162-2211310-108-2022-2023-1	To Facilitate In Preparation, Facts Collection Designing, Typesetting And Printing Of Eldama Ravine Constituency Strategic Plan For The Period Between 2023-2027	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE:

DATE:

23 / 05 / 2023

NAME:

MARY JEPKETER

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE County Baringo

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 48,285,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bikwen Primary School	4-0030-162-2630209-263-2022-2023-1	Renovation to completion Of 2no. Classrooms-Flooring ,Plaster, Keying And Painting	New Project	800,000.00
Chemeswon Primary School	4-0030-162-2630209-263-2022-2023-2	Construction to Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	New Project	700,000.00
Chepness Primary School	4-0030-162-2630209-263-2022-2023-3	Construction To Completion Of 3no. Classrooms	New Project	3,600,000.00
Cheraik Primary School	4-0030-162-2630209-263-2022-2023-4	Construction To Completion Of 2no. Classrooms	New Project	2,400,000.00
Eldama Ravine Boarding Primary School	4-0030-162-2630209-263-2022-2023-5	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	New Project	700,000.00
Emngunguny Primary School	4-0030-162-2630209-263-2022-2023-6	Construction To Completion Of 1no. Classrooms	New Project	1,200,000.00
Kabimoi Primary School	4-0030-162-2630209-263-2022-2023-7	Renovation to Completion Of The Hall(200 students Capacity) -Flooring And Painting At Ksh 200,000 And Purchase Of Furniture 150 Chairs @4000 And 20 Tables @10000	New Project	1,000,000.00
Kabiyet Primary School	4-0030-162-2630209-263-2022-2023-8	Construction to Completion Of 2no. Classrooms	New Project	2,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kabor Primary School	4-0030-162-2630209-263-2022-2023-9	Construction to Completion Of 2no. Classrooms	New Project	2,400,000.00
Kamasaba Primary School	4-0030-162-2630209-263-2022-2023-10	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Kamellio Primary School	4-0030-162-2630209-263-2022-2023-11	Construction To Completion Of 4 Doors Pit Latrines With 1 chamber Catering For The Pwds With Hand Washing Facility	New Project	700,000.00
KaMgoech Primary School	4-0030-162-2630209-263-2022-2023-12	Construction Of 1no. Classrooms To Completion	New Project	1,200,000.00
Kapsigot Primary School	4-0030-162-2630209-263-2022-2023-13	Construction To Completion Of 4 Doors Pit Latrines With 1 chamber Catering For The Pwds With Hand Washing Facility	New Project	700,000.00
Kewangoi Primary School	4-0030-162-2630209-263-2022-2023-14	Purchase Of 90 Lockers And Chairs	New Project	585,000.00
Kaptlegan Primary School	4-0030-162-2630209-263-2022-2023-15	Purchase Of 2.5acre Piece Of Land For School Expansion	New Project	2,400,000.00
Kiplongon Primary School	4-0030-162-2630209-263-2022-2023-17	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Mandina Primary School	4-0030-162-2630209-263-2022-2023-18	Construction to Completion Of 3no. Classrooms	New Project	3,600,000.00
Metipso Primary School	4-0030-162-2630209-263-2022-2023-19	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Moringwo Primary School	4-0030-162-2630209-263-2022-2023-20	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Mumberes Primary School	4-0030-162-2630209-263-2022-2023-21	Construction to Completion Of 4 Doors Pit Latrines With 1 chamber Catering For The Pwds With Hand Washing Facility	New Project	700,000.00
Mwachon Primary School	4-0030-162-2630209-263-2022-2023-22	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Naitili Primary School	4-0030-162-2630209-263-2022-2023-23	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Orapyemit Primary School	4-0030-162-2630209-263-2022-2023-24	Construction To Completion Of 1no. Classrooms	New Project	1,200,000.00
Orinie Primary School	4-0030-162-2630209-263-2022-2023-25	Construction to Completion Of 2no. Classrooms	New Project	2,400,000.00
Seguton Primary School	4-0030-162-2630209-263-2022-2023-26	Construction to Completion Of 4 Doors Pit Latrines With 1 chamber and Hand Washing Facility Catering for person living with disability	New Project	700,000.00
Sigoro Primary School	4-0030-162-2630209-263-2022-2023-27	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Simotwet Special School	4-0030-162-2630209-263-2022-2023-28	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Sinende Primary School	4-0030-162-2630209-263-2022-2023-29	Construction to Completion Of 4 Doors Pit Latrines With 1 chamber and Hand Washing Facility Catering For person living with disability	New Project	700,000.00
Soymining	4-0030-162-2630209-263-2022-2023-30	Construction to completion Of	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Primary School		1no. Classrooms		
St Joseph Makutano Primary School	4-0030-162-2630209-263-2022-2023-31	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Tambarass Primary School	4-0030-162-2630209-263-2022-2023-32	Construction to Completion Of 2no. Classrooms	New Project	2,400,000.00
Tarigo Primary School	4-0030-162-2630209-263-2022-2023-33	Construction to Completion Of 4 Doors Pit Latrines With 1 chamber and Hand Washing Facility Catering person living with disability	New Project	700,000.00
Tebeswet Primary School	4-0030-162-2630209-263-2022-2023-34	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Tiripkatoi Primary School	4-0030-162-2630209-263-2022-2023-35	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Benonin Primary School	4-0030-162-2630209-263-2022-2023-36	Construction to completion of 4 doors pit latrines with 1 chamber catering for Persons with Disabilities with a handwshing facility.	New Project	700,000.00
TOTAL:				48,285,000.00

Person completing form

SIGNATURE:



DATE:

23 / 05 / 2023

NAME:

MARY JEP LETTING

POSITION:

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 162

Constituency Name ELDAMA RAVINE County Baringo

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 13,245,781.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kipkuyang Secondary School	4-0030-162-2630210-263-2022-2023-16	Construction to Completion Of 1no. Classrooms	New Project	1,200,000.00
Bakhita Day Sec School	4-0030-162-2630210-263-2022-2023-1	Completion Of Dining Hall-Kitchen Plastering, Flooring, Work Tables Painting And Keying (the school was initiated by parents)	New Project	3,145,781.00
Kabiyet Secondary School	4-0030-162-2630210-263-2022-2023-3	Construction to completion Of 4door Pit Latrine With 1 chamber Catering person living with disability	New Project	700,000.00
Kapcholoi Secondary School	4-0030-162-2630210-263-2022-2023-4	Construction to completion of a 200 students capacity dining hall and kitchen	New Project	2,400,000.00
Kipkoriony Day Secondary School	4-0030-162-2630210-263-2022-2023-5	Completion Of 4no Classrooms In Astorcy Building-Windows, Doors, Flooring,Plastering,Electrical Works And Painting	New Project	3,100,000.00
Solian Day Secondary School	4-0030-162-2630210-263-2022-2023-6	Laboratory Completion-Installation Of Water,Fume Chamber, Shelves Ceiling And Flooring(initiated by parents)	New Project	1,500,000.00
Kapcholoi Secondary School	4-0030-162-2630210-263-2022-2023-17	Construction to completion of 1 classroom.	New Project	1,200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

	TOTAL:	13,245,781.00
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Person completing form

SIGNATURE: DATE: 23 / 05 / 2023
NAME: MARY JEPLETING POSITION: FAM

FOURTH SCHEDULE (S30)
PROJECTS DESCRIPTION FORM

Constituency No. 162

Constituency Name: Eldama Ravine

county:

Baringo

Project Number 162/114

Project Title Constituency Oversight Committee

Sector Constituency Oversight Committee

Status of Projects

Brief Statement on Project Status at Time of Submission

Financial Year 2022-07-01

To 2023-07-31

Original Cost 1,519,000.00
Estimates, In Ksh

Dated

Amount
Allocated Last
Financial Year

Dated

Sub Projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile And Mobile Phone Service	4-0030-162-2210201-114-2022-2023-1	Payment Telephone, Telex, Facsimile And Mobile Phone Service	New Project	50,000.00
Travel Costs (Airlines, Bus, Railway, Mileage Allowances ,Etc.	4-0030-162-2210301-114-2022-2023-2	Payment Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.	New Project	240,000.00
Accommodation - Domestic Travel	4-0030-162-2210402-114-2022-2023-3	Payment of Accommodation - Domestic Travel	New Project	300,000.00
Daily Subsistence Allowance	4-0030-162-2210303-114-2022-2023-4	Payment of Daily Subsistence Allowance	New Project	165,000.00
Advertising, Awareness And Publicity Campaigns	4-0030-162-2210504-114-2022-2023-5	Payment of Advertising, Awareness and Publicity Campaigns	New Project	264,000.00
Committee Expenses	4-0030-162-2210802-114-2022-2023-6	Payment of Constituency Oversight Committee sitting allowances, transport, conferences	New Project	300,000.00
Refined Fuels And Lubricants For Transport	4-0030-162-2211201-114-2022-2023-7	Purchase of Refined Fuels and Lubricants for Transport	New Project	200,000.00
TOTAL:				1,519,000.00

Person completing form

SIGNATURE:

DATE:

23, 5, 2023

NAME:

POSITION:

MARY SEPLETING

FAM



NG-CDF ELDAMA RAVINE

National Government Constituencies Development Fund Board

Eldama Ravine Constituency

Off Eldama Ravine Nakuru Highway Next To Kenya National Library

P.O Box 161 -20103

Eldama Ravine, Kenya

Email: cdfeldamaravine@ngcdf.go.ke | website: www.ngcdf.go.ke

MINUTES OF THE NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND COMMITTEE MEETING HELD AT ELDAMA RAVINE OFFICE BOARDROOM ON 11/1/2023

MEMBERS PRESENT.

- | | |
|------------------------------|-------------|
| 1. Kibet Ngetuny Lagat | - Chairman |
| 2. Mary Jepchumba Tanui | - Secretary |
| 3. Mary Jepletting | - F.A.M |
| 4. Omar Ali | - D.C.C |
| 5. Eric Kibiwott Kenei | - Member |
| 6. Lydia Jepchirchir Keter | - Member |
| 7. Rodgers Kipkurui Maiyo | - Member |
| 8. Jonah Kipkemboi Cheruiyot | - Member |
| 9. Grace Jepkemboi Kaisang | - Member |

AGENDA:

1. Preliminaries
2. Reading and confirmation of previous minutes
3. Matters arising
4. Ongoing and proposed Ward projects
5. Project Proposal fy 2022/23
6. Adjournment

NG-CDFC/ELDA RAV/MINUTE 1/11/01/2023 PRELIMINARIES.

The chairperson called the meeting to order at 1050hrs and requested Mrs. Grace JepkemboiKaisang to open with a word of prayer. Thereafter he welcomed all members to the meeting and introduced the agenda of the day which was unanimously adopted by members

NG-CDFC/ELDA RAV/MINUTE 2/11/01/2023 READING AND CONFIRMATION OF PREVIOUS MINUTES

The chair requested the secretary to read through the minutes of the previous meeting held on 23/12/22

Minutes were proposed by Mr. Jonah Cheruiyot and seconded by Mr. Erick Kenci as a true record of the day's deliberations.

NG-CDFC/ELDARAV/MINUTE 3/11/01/2023 MATTERS ARISING

There was no Matters arising from the previous minutes

NG-CDFC/ELDA RAV/MINUTE 4/11/01/2023 ONGOING AND PROPOSED WARD PROJECTS

Members were reminded of the ongoing projects and pending bills on the projects below;

Initial funding FY	Project Name	Approved activities	Original cost Est /eng's estimate	Contract sum (Kshs)	Cumulative allocation to the project (ksh)		Amount received from the Board (Kshs)	Bal to Complete the project	Implementation status/Level of implementation
18/19	Bhakita Day Sec School	completion of Dining hall that was started by the parents	8,145,781	Dining 3,898,000 Kitchen ksh 1,200,000	18/19	2,000,000	5,100,000	3,145,781	Dining hall is complete, the Kitchen requires Additional funds for completion (plastering, floor, work tables, painting, keying and equipping the dining hall)
					19/20	1,200,000			
					20/21	900,000			
					21-22	1,000,000			
14/15	Arama Sec School	Construction of 120 beds boy's dormitory	5,300,000		14/15	2,500,000	6,300,000	5,000,000	requires Additional funds for completion (plastering, terrazzo floor, Electrical works, reinforcement pillars, painting, keying)
					19/20	1,800,000			
					2021/22	1,000,000			
16/17	Eldama Ravine Day and Boarding Pri School	Construction of 60 beds boy's dormitory	4,800,000		16/17	1,000,000	4,600,000	3,000,000	Completion of ablution block (Plastering, tiling, Painting, mechanical works, electrical works, keying and branding)
					17/18	1,350,000			
					19/20	1,500,000			
					20/21	750,000			
19/20	Kipkoriony Day Secondary School	Construction of a 4No storey standard classrooms	8,300,000	Ksh 1,600,000 upto roofing	19/20	700,000	5,200,000	3,100,000	at roofing - require more funding for completion (windows, doors, plastering, floor (tiles), ceiling, painting, electrical works, keying and branding)
					20/21	3,000,000			
					21-22	1,500,000			

PROJECTS THAT ARE COMPLETE BUT HAVE PENDING BILLS DUE VARIATIONS THAT WERE AS RESULT OF OMISSIONS IN THE INITIAL BQ'

Financial year when	Project Name	Approved activities	Original cost Estimate /engineer's	Contract sum (Kshs)	Cumulative allocation to the project (ksh)	Amount received from the Board	Pending bills (variations)	Implementation status	Remarks
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the project was first funded			estimate				(Kshs)			
19/20	MajiMazuri RC Girls Day Sec School	Construction of a 4No storey standard classrooms	5,515,540	5,237,490	19/20 20/21	2,000,000 3,200,000	5,200,000	1,220,510	Complete and in use	6,458,000
18/19	Kabimoi Day Secondary School	Construction of a 4No storey standard classrooms	5,515,540	5,395,200	18/19 19/20 20/21	700,000 2,800,000 1,700,000	5,200,000	1,253,035	Complete and in use	6,648,235
19/20	St.Patrick's Day Secondary School	Construction of a 4No storey standard classrooms	5,400,000	5,055,700	18/19 19/20	4,000,000 1,055,700	5,055,700	1,045,295	Complete and in use	6,100,995

After a lengthy discussion members resolved to establish more information on the following projects before more funds are allocated;

- Arama Secondary School**- requiring Additional funds for completion (plastering, terrazzo floor, Electrical works, reinforcement pillars, painting, keying kshs 5,000,000
- Eldama Ravine Day and Boarding Pri School**- Completion of ablution block (Plastering, tiling, Painting, mechanical works, electrical works, keying and branding) kshs 3,000,000
- Maji Mazuri RC Girls Day Secondary School**- Construction of a 4No storey standard classrooms ksh 1,220,510
- Kabimoi Day Secondary School**- Construction of a 4No storey standard classrooms kshs 1,253,035
- St.Patrick's Day Secondary School**- Construction of a 4No storey standard classrooms ksh 1,045,295

The following were projects were considered for completion;

- Bhakita Day Secondary School**- Dining hall is complete; the Kitchen requires Additional funds for completion (plastering, floor, work tables, painting, keying and equipping the dining hall kshs 3,145,781
- Kipkoriony Day Secondary School** -Construction of a 4No storey standard classrooms - at roofing - require more funding for completion (windows, doors, plastering, floor (tiles), ceiling, painting, electrical works, keying and branding) **kshs 3,100,000**

NG-CDFC/ELDARAV/MINUTE 5/11/01/2023 SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the six wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. KOIBATEK WARD

S/ N o	Project Name	Project Activity	Amount
1.	Bikwen Primary School	Renovation Of 2no. Classrooms-Flooring ,Plaster,Keying And Painting	800,000
2.	Mandina Primary School	Construction Of 3no. Classrooms To Completion	3,600,000
3.	Naitili Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
4.	Chepness Primary School	Construction Of 3no. Classrooms To Completion	3,600,000
5.	Emngunguny Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
6.	Solian Day Secondary School	Laboratory Completion-Installation Of Water,FumeChamber,Shelves Ceiling And Flooring	1,500,000
7.	Solian Chiefs Office	Purchase Of Furniture- 100 Chairs @4000 And 10 Tables @10000	500,000
8.	TOTAL		12,400,000

LEMBUS WARD

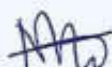
S/ No	Project Name	Project Activity	Amount
1.	Kapsigot Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	700,000
2.	Chemeswon Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	700,000
3.	Mwachon Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
4.	Orapyemit Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
5.	Orinie Primary School	Construction Of 2no. Classrooms To Completion	2,400,000
6.	Seguton Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	700,000
7.	Tambaras Primary School	Construction Of 2no. Classrooms To Completion	2,400,000
8.	Tarigo Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	700,000
9.	Tiripkatoi Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
10.	TOTAL		11,200,000

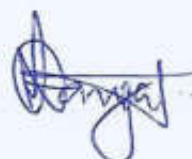




LEMBUS /PARKERRA WARD

S/ No	Project Name	Project Activity	Amount
1.	Kaptiagan Primary School	Purchase Of 2.5acre Piece Of Land For School Expansion	2,400,000
2.	Simotwet Special School	Construction Of 1no. Classrooms To Completion	1,200,000
3.	Cheraik Primary School	Construction Of 2no. Classrooms To Completion	2,400,000
4.	Kabimoi Primary School	Renovation Of The Hall -Flooring And Painting At Ksh 200,000 And Purchase Of Furniture 150 Chairs @4000 And 20 Tables @10000	1,000,000
5.	Kipkoriony Mixed Day Sec School	Completion Of 4no Classrooms In Astorey Building Windows,Doors,Flooring,Plastering, Electrical Works And Painting	3,100,000
6.	Toniok Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
7.	Cheptilik Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
8.	Kabimoi Secondary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
9.	Kimamoi Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
10.	Ngarie Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
11.	Sagat Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
12.	Tolmo Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
	TOTAL		11,500,000





LEMBUSKWEN WARD

S/No	Project Name	Project Activity	Amount
1.	Kabor Primary School	Construction Of 2no. Classrooms To Completion	2,400,000
2.	Kamasaba Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
3.	Kapngoech Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
4.	Kewangoi Primary School	Purchase Of 90 Lockers And Chairs	585,000
5.	Kipkuyang Sec School	Construction Of 1no. Classrooms To Completion	1,200,000
6.	Metipso Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
7.	Moringwo Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
8.	Sigoro Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
9.	Kapcholoi Sec School	Construction Of 1no. Classrooms To Completion	1,200,000
10.	Kapcholoi Sec School	Construction Of 1no. Dining Hall And Kitchen To Completion 200 Student Capacity	2,400,000
	TOTAL		13,785,000

MAJIMAZURI/ MUMBERES WARD

S/No	Project Name	Project Activity	Amount
1.	Kiplongon Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
2.	Mumberes Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	700,000
3.	Soymining Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
4.	St Bakhita Day Sec School	Completion Of Dining Hall-Kitchen Plastering, Flooring, Work Tables Painting And Keying	3,145,781
5.	St Joseph Makutano Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
6.	Tebeswet Primary School	Construction Of 1no. Classrooms To Completion	1,200,000
7.	Makutano Asistant Chiefs Office	Purchase Of Furniture-100 Chairs @4000 And 10 Tables @10000	500,000
8.	Equator Chiefs Office	Construction Of 4door Pit Latrine To Completion	700,000
	TOTAL		9,845,781

RAVINE WARD

S/No	Project Name	Project Activity	Amount
1.	Kamelilo Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	700,000
2.	Sinende Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand	700,000




		Washing Facility	
3.	Eldama Ravine Boarding Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	700,000
4.	Kabiyet Primary School	Construction Of 2no. Classrooms To Completion	2,400,000
5.	Benonin Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 Door Catering For The Pwds With Hand Washing Facility	700,000
6.	Kabiyet Secondary School	Construction Of 4door Pit Latrine To Completion	700,000
7.	Koibatek D.C.I.O's Office	Purchase Of Furniture- 100 Chairs @4000 And 10 Tables @10000	500,000
8.	Kamelilo Primary School	Purchase And Installation Of 10,000l Tank- @85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
9.	Sinende Primary School	Purchase And Installation Of 10,000l Tank- @85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
10.	Sogonin Primary School	Purchase And Installation Of 10,000l Tank- @85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000
	TOTAL		7,000,000

NG-CDFC/ELDARAV/MINUTE 6/11/01/2023 PROJECT PROPOSAL FY 2022/23

Members were informed of the receipt on the fy 2022/23 allocation table, that the constituency had been allocated **Kshs 151,960,174.00**. The same was deliberated on an apportioned on statutory votes as below;

• Bursary	35%	Kshs 53,186,000.00
• Administration And Recurrent	6%	Kshs 9,117,610.00
• Constituency Oversight Committee Administration	1%	Kshs 1,519,000.00
• Emergency	5%	Kshs 7,636,190.00
• Monitoring And Evaluation	3%	Kshs 4,558,805.00
• Sports	2%	Kshs 3,011,788.00
• Environment	2%	Kshs 2,000,000.00

The balance was the apportioned to the below prioritized projects;

S/ No.	Project Name	Project Activity	Original Cost	Cumulative Allocation	Amount Allocated	Current Status
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Administration And Recurrent Expenditure						
1.	Contractual Employees	Payment Of Staff Basic Salaries To 8 Contractual Employees	2,272,320	-	2,272,320	New
2.	Casual Labour And Internship	Payment Of Staff Basic Wages To 1 Intern	120,000	-	120,000	New
3.	House Allowance	Payment Of House Allowances To Ngcdhc Staff To 8 Contractual Employees	319,200	-	319,200	New
4.	Transport Allowance	Payment Of Transport Allowances To Ngcdhc Staff To 8 Contractual Employees	360,000	-	360,000	New
5.	Leave Allowance	Payment Of Leave Allowances To Ngcdhc Staff To 8 Contractual Employees	30,000	-	30,000	New
6.	Nssf	Employer Contribution To Nssf To 8 Contractual Employees	103,680	-	103,680	New
7.	Gratuity-Contractual Employees	Payment Of Gratuity To Ngcdhc Staff To 8 contractual Employees	704,436	-	704,436	New
8.	Electricity	Payment Of Electricity Charges	50,000	-	50,000	New
9.	Water & Sewerage Charges	Payment Of Water & Sewerage Charges	20,000	-	20,000	New
10.	Gas Expenses	Payment Of gas Expenses	20,000	-	20,000	New
11.	Office Rent	Payment Of Office Rent	500,000	-	500,000	New
12.	Telephone, Telex, Facsimile And Mobile Phone Service	Payment Of Telephone Expenses	148,000	-	148,000	New
13.	Internet Connections	Payment Of Internet Connections Expenses	60,000	-	60,000	New
14.	Courier And Postal Services	Payment Of Courier And Postal Services	100,000	-	100,000	New
15.	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.)	Payment Of Travel Costs	100,000	-	100,000	New
16.	Accommodation - Domestic Travel	Payment Of Accommodation - Domestic Travel	300,000	-	300,000	New

17.	Daily Subsistence Allowance	Payment Of Daily Subsistence Allowance	75,000	-	75,000	New
18.	Publishing And Printing Services	Payment Of Publishing And Printing Services	50,000	-	50,000	New
19.	Subscriptions To Newspapers, Magazines And Periodicals	Payment Of Subscriptions To Newspapers, Magazines And Periodicals	20,000	-	20,000	New
20.	Advertising, Awareness And Publicity Campaigns	Payment Of Advertising, Awareness And Publicity Campaigns	98,000	-	98,000	New
21.	Hire Of Transport	Payment Of Hire Of Transport		-		
22.	Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	Payment Of Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	200,000	-	200,000	New
23.	Ngcdfe Allowance	Payment Of Ngcdfe Allowances	1,128,000	-	1,128,000	New
24.	Motor Vehicle Insurance	Payment Of Motor Vehicle InsuranceGKB212V	350,000	-	350,000	New
25.	Purchase Of Uniforms And Clothing - Staff	Purchase Of Uniforms And Clothing - 8 Staff & 10 Ng-Cdfe	100,000	-	100,000	New
26.	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	184,098	-	184,098	New
27.	Supplies And Accessories For Computers And Printers	Payment Of Supplies And Accessories For Computers And Printers	200,000	-	200,000	New
28.	Sanitary And Cleaning Materials, Supplies And Services	Payment Of Sanitary And Cleaning Materials, Supplies And Services	30,000	-	30,000	New
29.	Refined Fuels And Lubricants For Transport	Purchase Of Refined Fuels And Lubricants For Transport	600,000	-	600,000	New





30.	Refined Fuels And Lubricants For Transport	Payment of Refined Fuels And Lubricants For Transport	50,000		50,000	New
31.	Bank Service Commission And Charges	Payment Of Bank Service Commission And Charges	100,000	-	100,000	New
32.	Contracted Guards And Cleaning Services	Payment Of Contracted Guards And Cleaning Services	144,000	-	144,000	New
33.	Maintenance Expenses - Motor Vehicles	Payment Of Maintenance Expenses - Motor Vehicles	500,000	-	500,000	New
34.	Maintenance Of Office Furniture And Equipment	Payment Of Maintenance Of Office Furniture And Equipment	80,876	-	80,876	New
	Constituency Oversight Committee Expenses					
1.	Committee Expenses	Payment Of Constituency Oversight Committee Sitting Allowances, Transport, Conferences	300,000	-	300,000	New
2.	Refined Fuels And Lubricants For Transport	Purchase Of Refined Fuels And Lubricants For Transport	200,000	-	200,000	New
3.	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.)	Payment Of Travel Costs	240,000	-	240,000	New
4.	Accommodation - Domestic Travel	Payment Of Accommodation - Domestic Travel	300,000	-	300,000	New
5.	Daily Subsistence Allowance	Payment Of Daily Subsistence Allowance	165,000	-	165,000	New
6.	Telephone, Telex, Facsimile And Mobile Phone Service	Payment Of Telephone, Telex, Facsimile And Mobile Phone Service	50,000	-	50,000	New
7.	Advertising, Awareness And Publicity Campaigns	Payment Of Advertising, Awareness And Publicity Campaigns	264,000	-	264,000	New

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Monitoring Evaluation And Capacity Building			-		
1.	Telephone, Telex, Facsimile And Mobile Phone Service	Payment Of Telephone Expenses	50,000	-	50,000 New
2.	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, Etc.	Payment Of Travel Costs To 8 Staff & 10 Ng-Cdfcs	120,000	-	120,000 New
3.	Accommodation - Domestic Travel	Payment Of Accommodation - Domestic Travel	120,000	-	120,000 New
4.	Daily Subsistence Allowance	Payment Of Daily Subsistence Allowance	24,000	-	24,000 New
5.	Publishing And Printing Services	Payment Of Publishing And Printing Services	68,805	-	68,805 New
6.	Advertising, Awareness And Publicity Campaigns	Payment Of Advertising, Awareness And Publicity Campaigns	50,000	-	50,000 New
7.	Travel Allowance	Payment Of Travel Allowance for Ng-Cdf Staff & Ng-Cdfc	250,000	-	250,000 New
8.	Remuneration Of Instructors And Contract Based Training Services	Remuneration Of Instructors And Contract Based Training Services During Ng-Cdf Staff, Ng-Cdfc And Pmcs Training On Ng-Cdf Related Issues	150,000	-	150,000 New
9.	Production And Printing Of Training Materials	Payment Of Production And Printing Of Training Materials	300,000	-	300,000 New
10.	Hire Of Training Facilities And Equipment	Payment Of Hire Of Training Facilities And Equipment	300,000	-	300,000 New
11.	Accommodation Allowance	Payment Of Accommodation Allowance For 8 Ng-Cdf Staff & 10 Ng-Cdfcs	300,000	-	300,000 New




12.	Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	Payment Of Catering Services (Receptions), Accommodation, Gifts, Food And Drinks	400,000	-	400,000	New
13.	Other Committee Expenses	Payment Of Other Committee Expenses	520,000	-	520,000	New
14.	Ngedfc Allowance	Payment Of Ngedfc Allowances	1,456,000	-	1,456,000	New
15.	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment Etc.)	Purchase Of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000	-	200,000	New
16.	Supplies And Accessories For Computers And Printers	Payment Of Supplies And Accessories For Computers And Printers	50,000	-	50,000	New
17.	Refined Fuels And Lubricants For Transport	Purchase Of Refined Fuels And Lubricants For Transport	200,000	-	200,000	New
	Emergency Projects			-		
1.	Emergency Projects	To Cater For Any Unforeseen Occurrences In The Constituency During The Financial Year	7,636,190	-	7,636,190	New
	Bursary			-		
1.	Bursary - Secondary Schools	Fees Payments For Needy Students In Secondary Schools	34,000,000	-	34,000,000	New
2.	Bursary - Tertiary Institutions	Fees Payments For Needy Students In Tertiary Institutions	18,000,000	-	18,000,000	New
3.	Bursary - Special Schools	Fees Payments For Needy Students In Special Schools	1,186,000	-	1,186,000	New
	Primary Schools			-		
1.	Bikwen Primary School	Renovation to completion Of 2no. Classrooms-Flooring ,Plaster, Keying And Painting	800,000	-	800,000	New

2.	Chemeswon Primary School	Construction to Completion Of 4 Doors Pit Latrines with Hand Washing Facility and 1 chamber Catering persons living with disability	700,000	-	700,000	New
3.	Chepness Primary School	Construction To Completion Of 3no. Classrooms	3,600,000	-	3,600,000	New
4.	Cheraik Primary School	Construction To Completion Of 2no. Classrooms	2,400,000	-	2,400,000	New
5.	Eldama Ravine Boarding Primary School	Construction To Completion Of 4 Doors Pit Latrines With Hand Washing Facility and 1 chamber Catering For person living with disability	700,000	-	700,000	New
6.	Emngunguny Primary School	Construction To Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
7.	Kabimoi Primary School	Renovation to Completion Of The Hall (200 students) - Flooring And Painting At Ksh 200,000 And Purchase Of Furniture 150 Chairs @4000 And 20 Tables @10000	1,000,000	-	1,000,000	New
8.	Kabiyet Primary School	Construction to Completion Of 2no. Classrooms	2,400,000	-	2,400,000	New
9.	Kabor Primary School	Construction to Completion Of 1no. Classrooms	2,400,000	-	2,400,000	New
10.	Kamasaba Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
11.	Kamelilo Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 chamber Catering for persons living with disability With Hand Washing Facility	700,000	-	700,000	New
12.	Kapgoech Primary School	Construction Of 1no. Classrooms To Completion	1,200,000	-	1,200,000	New
13.	Kapsigot Primary School	Construction To Completion Of 4 Doors Pit Latrines With 1 chamber Catering for persona living with disability With Hand Washing Facility	700,000	-	700,000	New
14.	Kewangoi Primary School	Purchase Of 90 Lockers And Chairs	585,000	-	585,000	New
15.	Kaptiegan Primary School	Purchase Of 2.5acre Piece Of Land For School Expansion	2,400,000	-	2,400,000	New
16.	Kipkuyang Sec School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
17.	Kiplongon Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New

18.	Mandina Primary School	Construction to Completion Of 3no. Classrooms	3,600,000	-	3,600,000	New
19.	Metipso Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
20.	Moringwo Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
21.	Mumberes Primary School	Construction to Completion Of 4 Doors Pit Latrines With 1 chamber Catering for persons living with disability With Hand Washing Facility	700,000	-	700,000	New
22.	Mwachon Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
23.	Naifili Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
24.	Orapyemit Primary School	Construction To Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
25.	Orinie Primary School	Construction to Completion Of 2no. Classrooms	2,400,000	-	2,400,000	New
26.	Seguton Primary School	Construction to Completion Of 4 Doors Pit Latrines With Hand Washing Facility and 1 chamber catering for persons living with disability	700,000	-	700,000	New
27.	Sigoro Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
28.	Simotwet Special School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
29.	Sinende Primary School	Construction to Completion Of 4 Doors Pit Latrines With a Hand Washing Facility and one chamber Catering For person living with disability	700,000	-	700,000	New
30.	Soymining Primary School	Construction to completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
31.	St Bakhita Day Secondary School	Completion Of Dining Hall-Kitchen Plastering, Flooring, Work Tables Painting And Keying (the school was initiated by parents)	8,245,781	5,100,000	3,145,781	ongoing
32.	St Joseph Makutano Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
33.	Tambaras Primary School	Construction to Completion Of 2no. Classrooms	2,400,000	-	2,400,000	New




34.	Tarigo Primary School	Construction to Completion Of 4 Doors Pit Latrines and Hand Washing Facility with one chamber Catering for persons living with disability	700,000	-	700,000	New
35.	Tebeswet Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
36.	Tiripkatoi Primary School	Construction to Completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
37.	Benonin Primary School	Construction to Completion Of 4 Doors Pit Latrines with Hand Washing Facility and one chamber Catering for persons living with disability	700,000	-	700,000	New
	Secondary Schools					
37.	Kabiyet Secondary School	Construction to completion Of 4door Pit Latrine With 1 chamber Catering person living with disability	700,000	-	700,000	New
38.	Kapchholoi Sec School	Construction to completion Of 1no. Classrooms	1,200,000	-	1,200,000	New
39.	Kapchholoi Sec School	Construction to completion Of 1no. Dining Hall And Kitchen 200 Student Capacity	2,400,000	-	2,400,000	New
40.	Kipkoriony Day Sec School	Completion Of 4no Classrooms In Astorey Building- Windows, Doors, Flooring, Plastering, Electrical Works And Painting	8,300,000	5,200,000	3,100,000	Ongoing
41.	Solian Day Secondary School	Laboratory Completion- Installation Of Water, Fume Chamber, Shelves Ceiling And Flooring (initiated by parents)	4,500,000	-	1,500,000	new
42.	Sports					
43.	Regional Sports Tournament	Facilitate Regional Sports Tournament In Partnership With Other Constituencies Within The Region.	300,000	-	300,000	New
44.	Kabimoi Primary Schools	Grading And Levelling Of 400m circumference Playfield	600,000	-	600,000	New
45.	Equator Primary Schools	Grading And Levelling Of 400m circumference Playfield	600,000	-	600,000	
46.	Seguton Primary Schools	Grading And Levelling Of 400m circumference Playfield	600,000	-	600,000	
47.	Chemususu Primary Schools	Grading And Levelling Of 400m circumference Playfield-the field is steep	911,788	-	911,788	

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48.	Security Projects					
49.	Koibatek D.C.I.O's Office	Purchase Of Furniture- 100 Chairs @4000 And 10 Tables @10000	500,000	-	500,000	New
50.	Makutano Asistant Chiefs Office	Purchase Of Furniture- 100 Chairs @4000 And 10 Tables @10000	500,000	-	500,000	New
51.	Solian Chiefs Office	Purchase Of Furniture- 100 Chairs @4000 And 10 Tables @10000	500,000	-	500,000	New
52.	Equator Chiefs Office	Construction to completion Of 4door Pit Latrine With 1 chamber Catering for person living with disability	700,000	-	700,000	New
53.	Environment					
54.	Kamelilo Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
55.	Sinende Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
56.	Sogonin Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
57.	Cheptilik Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New

58.	Kabimoi Secondary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
59.	Kimamoi Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
60.	Ngarie Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
61.	Sagat Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
62.	Tolmo Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
63.	Toniok Primary School	Purchase And Installation Of 10,000l Tank-@85,000, Construction Of Tank Base @30,000, Installation Of Gutters @70,000, Down Pipes And Plumbing Works At The Fetching Point @15,000	200,000	-	200,000	New
64.	Strategic Plan					
65.	Strategic Plan	PREPARATION OF ELDAMA RAVINE 5 YEAR STRATEGIC PLAN	2,200,000	-	2,200,000	New
66.	Electricity					

67.	Rural Electrification And Renewable Energy Corporation	Matching Fund Towards Tinet Seguton And Kaburwo-Sabatia Milk Plant Lines	5,000,000	-	5,000,000	New
68.	Total		151,960,174		151,960,174	

ANNEXES

Compensation To Employees

Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
Contractual Employees					
Accounts Assistant	CSG 11	1	30,170.00	30,170.00	362,040.00
Clerk of Works	CSG 11	1	30,170.00	30,170.00	362,040.00
Information Communication Technology Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
Records Management Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
Administrative Office Assistant	CSG 12	1	24,580.00	24,580.00	294,960.00
Driver	CSG 13	1	21,500.00	21,500.00	258,000.00
Office Assistant	CSG 14	1	16,890.00	16,890.00	202,680.00
Security officer	CSG 14	1	16,890.00	16,890.00	202,680.00
					2,272,320.00
Casual Labour and Internship					
		1	10,000.00	10,000.00	120,000.00
					120,000.00
House Allowance					
Accounts Assistant	CSG 11	1	4,200.00	4,200.00	50,400.00
Clerk of Works	CSG 11	1	4,200.00	4,200.00	50,400.00
Information Communication Technology Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00
Records Management Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00
Administrative Office Assistant	CSG 12	1	3,200.00	3,200.00	38,400.00
Driver	CSG 13	1	3,200.00	3,200.00	38,400.00
Office Assistant	CSG 14	1	2,700.00	2,700.00	32,400.00
Security officer	CSG 14	1	2,700.00	2,700.00	32,400.00

					319,200.00
Transport Allowance					
Accounts Assistant	CSG 11	1	4,000.00	4,000.00	48,000.00
Clerk of Works	CSG 11	1	4,000.00	4,000.00	48,000.00
Information Communication Technology Assistant	CSG 12	1	4,000.00	4,000.00	48,000.00
Records Management Assistant	CSG 12	1	4,000.00	4,000.00	48,000.00
Administrative Office Assistant	CSG 12		4,000.00	4,000.00	48,000.00
Driver	CSG 13	1	4,000.00	4,000.00	48,000.00
Office Assistant	CSG 14	1	3,000.00	3,000.00	36,000.00
Security officer	CSG 14	1	3,000.00	3,000.00	36,000.00
					360,000.00
Leave Allowance					
Accounts Assistant	CSG 11	1		4,000.00	4,000.00
Clerk of Works	CSG 11	1		4,000.00	4,000.00
Information Communication Technology Assistant	CSG 12	1		4,000.00	4,000.00
Records Management Assistant	CSG 12	1		4,000.00	4,000.00
Administrative Office Assistant	CSG 12	1		4,000.00	4,000.00
Driver	CSG 13	1		4,000.00	4,000.00
Office Assistant	CSG 14	1		3,000.00	3,000.00
Security officer	CSG 14	1		3,000.00	3,000.00
					30,000.00
Gratuity-Contractual Employees					
Accounts Assistant	CSG 11	1	9,353.00	9,353.00	112,236.00
Clerk of Works	CSG 11	1	9,353.00	9,353.00	112,236.00
Information Communication Technology Assistant	CSG 12	1	7,620.00	7,620.00	91,440.00
Records Management Assistant	CSG 12	1	7,620.00	7,620.00	91,440.00
Administrative Office Assistant	CSG 12	1	7,620.00	7,620.00	91,440.00
Driver	CSG 13	1	6,665.00	6,665.00	79,980.00
Office Assistant	CSG 14	1	5,236.00	5,236.00	

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					62,832.00
Security officer	CSG 14	1	5,236.00	5,236.00	62,832.00
					704,436.00
Employer Contribution to NSSF					
Accounts Assistant	CSG 11	1	1,080.00	1,080.00	12,960.00
Clerk of Works	CSG 11	1	1,080.00	1,080.00	12,960.00
Information Communication Technology Assistant	CSG 12	1	1,080.00	1,080.00	12,960.00
Records Management Assistant	CSG 12	1	1,080.00	1,080.00	12,960.00
Administrative Office Assistant	CSG 12	1	1,080.00	1,080.00	12,960.00
Driver	CSG 13	1	1,080.00	1,080.00	12,960.00
Office Assistant	CSG 14	1	1,080.00	1,080.00	12,960.00
Security officer	CSG 14	1	1,080.00	1,080.00	12,960.00
					103,680.00
TOTAL					3,909,636.00

Constituency Oversight Committee Administration

Description	Scale	NO.	Rate	Total Amount pm	Total Amount pa
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Members	5	4,000	20,000	240,000.00
Accommodation - Domestic Travel	Members	5	5,000	25,000	300,000.00
Daily Subsistence Allowance	Members	5	3,000	15,000	165,000.00
					705,000.00
Printing, Advertising and Information Supplies & Services					
Telephone, Telex, Facsimile and Mobile Phone Service					50,000.00
Advertising, Awareness and Publicity Campaigns					264,000.00
					314,000.00
Committee Expenses					
COC Members Allowance	Members	5	5,000	25,000	300,000.00

					300,000.00
Fuel , Oil & Lubricants					
Refined Fuels and Lubricants for Transport					200,000.00
					200,000.00
TOTAL					1,519,000.00

Monitoring and Evaluation

Description	Unit	Qty	Rate	Total Amount Pm	Total Amount Pa
Communication, Supplies and Services					
Telephone, Telex, Facsimile and Mobile Phone Service					50,000
Domestic Travel and Subsistence & Other Transport Costs					
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Persons	12	5,000	60,000	120,000
Accommodation - Domestic Travel	Persons	12	10,000	120,000	120,000
Daily Subsistence Allowance	Persons	12	2,000	24,000	24,000
Printing, Advertising and Information Supplies & Services					
Publishing and Printing Services					68,805
Advertising, Awareness and Publicity Campaigns					50,000
Training Expenses					
Travel Allowance					250,000
Remuneration of Instructors and Contract Based Training Services					150,000
Production and Printing of Training Materials					300,000
Hire of Training Facilities and Equipment					300,000
Accommodation Allowance					300,000
Hospitality Supplies and Services					
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks					400,000
Committee Expenses					

Other Committee Expenses	Members	9	10,000	90,000	450,000
	Chair	1	14,000	14,000	70,000
NGCDFC Allowance	Members	9	10,000	90,000	1,260,000
	Chair	1	14,000	14,000	196,000
Office and General Supplies and Services					
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)					200,000
Supplies and Accessories for Computers and Printers					50,000
Fuel , Oil & Lubricants					
Refined Fuels and Lubricants for Transport					200,000
					4,558,805

STRATEGIC PLAN BUDGET

N O.	ITEM	NO. OF PAX	NO OF WARDS /FREQ	RATE (KSHS)	TOTAL
1	Refreshments and Facilitation for Stakeholders consultations	400	6	500	200,000
2	Technical and support team Facilitation & Logistics				100,000
3	Consultancy Fee				1,500,000
4	Refreshments and Facilitation Stakeholders Validation Forums	20	6	1000	120,000
5	Fact Sheet Data Collection				30000
6	Printing of Final Document				100,000
7	Launching				150,000
	TOTAL				2,200,000

NG-CDFC/ELDAMA RAVINE/MINUTE 1/11/01/2023 Adjournment

There being no other business the meeting ended at 1700hrs with a word of prayer from Ms. Mary Jepchumba Tanui.

Minutes Prepared By;

Ms. Mary Jepchumba Tanui.

Secretary

Sign.....

Confirmed By;

Mr. Kibet Ngctuny Lagat

Chairperson

Sign.....

