



NG-CDF

National Government Constituencies Development Fund  
Laikipia West Constituency  
NG-CDF BUILDING  
NEXT TO D.C.C NYAHURURU OFFICE  
P.O Box 2284-20300  
Nyahururu.  
Tel:  
Email: [cdflaikipiawest@ngcdf.go.ke](mailto:cdflaikipiawest@ngcdf.go.ke)

January 12<sup>th</sup>, 2024

**NG-CDF/LKPW/BOARD/12/01/2024**

The Chief Executive Officer  
National Government Constituencies Development Fund  
P.O. Box 46682 - 00100  
**NAIROBI**

Dear Sir,

**RE: PROJECT PROPOSAL FOR FINANCIAL YEAR 2023/2024**

The above referenced subject refers.

NG - Laikipia West CDFC held a meeting on 12<sup>th</sup> January 2024 and deliberated and agreed on 2023 – 2024 projects proposal. It is on this basis am presenting the same for your further action.

Attached find the NG-CDFC minutes on the same.

Thanks in advance.

Yours faithfully,

.....  
Samuel Mwangi

**Fund Account Manager NG - Laikipia West NG- CDF**





NG-CDF

National Government Constituencies Development Fund  
Laikipia West Constituency  
NG-CDF BUILDING  
NEXT TO D.C.C NYAHURURU OFFICE  
P.O Box 2284-203  
Nyahuru

Email: [cdflaikipiawest@ngcdf.go.ke](mailto:cdflaikipiawest@ngcdf.go.ke)

**NGCDFC MEETING HELD ON 12<sup>TH</sup> JANUARY, 2024 AT THE BOARDROOM**

**MEMBERS PRESENT**

1. Daniel Wanjohi Wakanyi.....Chairman
2. Emily Chepkoskei Langat.....Secretary
3. Anthony Wanyoike Waithera.....Member
4. Eunice Wanjiku Njoroge.....Member
5. Charity Loktano Kerio.....Member
6. James Mwangi Wagura.....Member
7. Gladys Nyaguthii Muthee.....Member
8. Peter Lorunyeci.....Member
9. Samuel Mwangi.....FAM
10. Ann Mitema.....DCC Nyahururu

**IN ATTENDANCE:**

1. Ibrahim Riungu.....DCC Laikipia West
2. John Orata.....DCC Kirima
3. Samson Mburugo.....SCDE Nyahururu
4. Jillo Buda.....SCDE Kirima
5. Simon Gichuru.....SDE Laikipia West

**AGENDAS**

1. PREAMBLE.
2. ON GOING PROJECTS
3. JSS PROJECTS
4. PROJECT PROPOSAL 23-24
5. A.O.B

**MIN 01/12/01/2024: PREAMBLE**

The chairman called the meeting to order 10.30 a.m. He requested James Mwangi to lead the opening prayers. He thanked all for turning up and the corporation from all to make his work as a chairman easier. He thanked the DCCs Laikipia West and Kirima Sub counties, SCDEs for

Kirima, Laikipia West and Nyahururu Sub Counties for honoring the invitation to attend the meeting.

**MIN 02/12/01/2024: ON GOING PROJECTS**

As per the circular referenced NG-CDFB/CEO/BOARD CIRCULARS/ Vol. II (34) dated 29<sup>th</sup> August, 2023; the committee prioritized on ongoing projects as indicated below:

Project name	Pending Activities	Estimated Cost (Ksh.)	Amount Allocated	Balance to complete (Ksh.)
Mategithi Primary School ( Ayam Primary School)	Roofing, plastering, flooring, painting, doors and windows.	750,000	600,000	150,000
Laikipia West Technical Training Institute	Plastering, flooring, painting, doors and windows.	1,500,000	1,000,000	450,000
G.G. Kinamba Primary School	Roofing of one classroom, Verandah, painting and tiling	3,200,000	2,000,000	1,200,000
Lelematesho Primary School	Painting and tiling	2,700,000	2,000,000	700,000
Ndururi Secondary School	Completion of a 200 bed capacity Dormitory measuring, 42.7m by 11m( plastering, tiling, guttering and painting)	7,900,000	6,200,000	1,700,000
Salama Secondary School	Completion of a 200 bed capacity Dormitory measuring, 42.7m by 11m( plastering, tiling, guttering and painting)	7,571,972	5,000,000	2,571,972
Munyaka Secondary School	Completion of a 200 students library ( flooring, walling, plastering, roofing, painting and guttering )	4,650,000	1,150,000	3,500,000
Ngarachi Primary School	Tiling of one Classrooms	1,350,000	1,150,000	200,000
<b>Total</b>				<b>7,771,972</b>

**MIN 03/12/01/2024: PROPOSAL 2023-2024 FINANCIAL YEAR**

The FAM informed the committee of the circular Ref No NG-CDFB- CEO/MOE/VOL1 (046). The committee, the DCCs and the SCDEs deliberated on the circular and agreed to fund the following schools under the JSS program:

Project	Original Cost	Activity	Amount	Status
Bethel Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New

Emgwen Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Kiahiti Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
Kianjogu Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
Kigumo Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Mariakani Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
Melwa Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Mutamaiyu Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
Munyu Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Magomano Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
Ndurumo Primary School	1,497,506	Construction to completion of one Classroom inclusive of tiles.	1,497,506	New
North Tetu Primary School	1,471,503	Construction to completion of one Classroom inclusive of tiles.	1,471,503	New
Ol-Arinyiro Primary School	1,400,000	Construction to completion of one Classroom inclusive of tiles.	1,400,000	New
<b>Total</b>	<b>18,759,033</b>		<b>18,759,033</b>	

Under the same funding program, the committee proposed the following projects to be funded by the MOE under the JSS:

Project	Original Cost	Activity	Amount	Status
Laikipia Ranching Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Muguongo Primary School	1,443,003	Construction to completion of JSS Classroom inclusive of tiles	1,443,003	New
DEB Rumuruti Primary School	1,400,000	Construction to completion of JSS Classroom inclusive of tiles	1,400,000	New
Gatirima Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Gituamba Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Kaichakun Primary School	1,443,003	Construction to completion of JSS Classroom inclusive of tiles	1,443,003	New
Kapkures Primary School	1,500,000	Construction to completion of JSS Classroom inclusive of tiles	1,500,000	New
Mutamaiyu Primary School	1,500,000	Construction to completion of JSS Classroom inclusive of tiles	1,456,997	New

Marura Primary School	1,443,003	Construction to completion of JSS Classroom inclusive of tiles	1,443,003	New
Lobere Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Kisima Primary School	1,426,005	Construction to completion of JSS Classroom inclusive of tiles	1,426,005	New
Naiborom Primary School	1,443,002	Construction to completion of JSS Classroom inclusive of tiles	1,443,002	New
Raya Primary School	1,500,000	Construction to completion of JSS Classroom inclusive of tiles	1,500,000	New
<b>Total</b>			<b>18,759,033</b>	

**MIN 04/12/01/2024: PROPOSAL 2023-2024 FINANCIAL YEAR**

In line with NG-CDF Board circular referenced NG-CDFB/CEO/BOARD CIRCULARS/ Vol. II (34) dated 29<sup>th</sup> August, 2023; the FAM informed the committee that the constituency has been allocated Ksh 184,347,901 the financial year 2023-2024. Hence the committee in view of the ward meetings and as per the constituency priorities discussed the projects and compiled the final projects as tabulated below:

Serial	Name of project	Amount allocated
163/AP1	Administration/Recurrent	10,108,441
163/AP2	Monitoring and evaluation/capacity building	4,578,805
163/2640200	Emergency reserve	9,691,047
163/2640100	Bursary	46,086,975
163/2630204	Primary School & Junior School projects	77,584,663
163/2630205	Secondary School projects	16,888,970
163/2640507	Security projects	14,459,000
163/3110504	Environment activities	1,000,000
163/	TTI	450,000
163/	Constituency Digital Hub	3,500,000
163/	JSS MOE	18,759,033
<b>Total</b>		<b>203,106,934</b>

The committee agreed to fund the following projects:

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Staff salaries and gratuity	2,435,760	-	Staff compensation	2,435,760	New
Gratuity	878,473	-	Payment of staff gratuity	878,473	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
NSSF	103,680	-	Payment of NSSF Deductions	103,680	New
Committee Allowances	1,128,000	-	Payment of committee sitting allowances.	1,128,000	New
Electricity	120,000	-	Payment of electricity	120,000	New
Water & Sewerage	70,000	-	Payment of Water & sewerage charges	70,000	New
Telephone, Telex, Facsimile and mobile phone service	50,000	-	Payment of telephone expenses	50,000	New
Internet Connections	100,000	-	Payment of Internet Connections	100,000	New
Courier and postal Services	250,000	-	Payment of Courier and postal Services	250,000	New
Publishing and Printing Services	100,000	-	Payment of Publishing and Printing Services	100,000	New
Subscriptions to Newspapers, Magazines and periodicals.	20,000	-	Payment of Subscriptions to Newspapers, Magazines and periodicals.	20,000	New
Advertising, Awareness and publicity campaigns	50,000	-	Payment of Advertising, Awareness and publicity campaigns.	50,000	New
Catering Services (reception), Accommodation, Gifts, Food and Drinks	50,000	-	Payment of Catering Services (reception), Accommodation, Gifts, Food and Drinks	50,000	New
Supplies and Accessories for computers and printers	550,000	-	Purchase of Supplies and Accessories for computers and printers	550,000	New
Sanitary and cleaning Materials, Supplies and Services	50,000	-	Purchase of Sanitary and cleaning Materials, Supplies and Services	50,000	New
Daily Subsistence Allowance	442,328	-	Payment of Daily Subsistence Allowance	442,328	New
Refined Fuels and lubricants	300,000	-	Purchase of refined fuel for motor vehicle and motor cycle	300,000	New
Motor Vehicle and Motor cycle insurance	100,000	-	Payment of Motor Vehicle and Motor cycle insurance	100,000	New
General Office Supplies ( papers, pens, small office equipments etc)	1,000,000	-	Purchase of General Office Supplies ( papers, pens, small office equipments etc)	1,000,000	New
Other fuels ( wood, charcoal, cooking gas)	50,000	-	Payments of Other fuels ( wood, charcoal, cooking gas)	50,000	New
Bank service commission and	67,000	-	Payment of Bank service commission and charges	67,000	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
charges					
Legal fees/Dues Arbitration and compensation Payments	230,000	-	Payment of Legal fees/Dues Arbitration and compensation Payments	230,000	New
Maintenance expenses- Motor Vehicle and motor cycle	400,000	-	Payment of Maintenance expenses- Motor Vehicle and motor cycle	400,000	New
Maintenance of office furniture and Equipment.	200,000	-	Payment of Maintenance expense of office furniture and Equipment.	200,000	New
House Allowance	307,200	-	Payment of house allowance for 8 NG-CDFC staff	307,200	New
Hardship Allowance	576,000	-	Payment of hardship allowance for 8 NG-CDFC staff	576,000	New
Transport Allowance	360,000	-	Payment of transport allowance for 8 NG-CDFC staff	360,000	New
Housing levy	120,000	-	Payment of house allowance for 8 NG-CDFC staff	120,000	New
<b>Total</b>				<b>108,44110</b>	
<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>					
NG – CDFC Allowance	1,200,000	-	Payment of NG – CDFC allowances during M/E ( <i>Annex 4</i> )	1,200,000	New
Capacity Building	2,352,000	-	Payment of training of NG-CDFCs, NG-CDF Staff, PMCs (Annex 5)	2,352,000	New
Maintenance expenses	50,000	-	Payment of Maintenance expenses- Motor Vehicle ( GK A 210 U) and motor cycle (awaiting delivery of number plate)	50,000	New
General Office Supplies ( papers, pens, small office equipments etc)	626,805	-	Purchase of General Office Supplies ( papers, pens, small office equipments etc)	626,805	New
Daily Subsistence Allowance	100,000	-	Payment of daily subsistence allowance for Fund account manager and Sub County accountant	100,000	New
Refined Fuels and lubricants	100,000	-	Purchase of refined fuel for motor vehicle and motor cycle ( GK A 210 U)	100,000	New
Publishing and Printing Services	150,000	-	Payment of Publishing and Printing Services	150,000	New
<b>Total</b>				<b>4,578,805</b>	

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
<b>EMERGENCY</b>					
Emergency (5% of the fund)	9,691,047	-	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047	New
<b>Total</b>				<b>9,691,047</b>	<b>New</b>
<b>BURSARY</b>					
Bursary Secondary Schools	25,000,000	-	Payment of bursary to needy students in secondary schools.	25,000,000	New
Bursary Special Schools	3,000,000	-	Payment of bursary to needy students in special schools.	3,000,000	New
Bursary tertiary Institutions	18,086,975	-	Payment of bursary to needy students to university and tertiary institutions.	18,086,975	New
<b>Total</b>				<b>46,086,975</b>	
<b>ENVIRONMENT</b>					
Ngarenaro Primary school	500,000	-	Purchase of two energy saving jikos.	500,000	New
Makutano Secondary School	500,000	-	Purchase of Two energy saving jikos.	500,000	New
<b>Total</b>				<b>1,000,000</b>	
<b>CONSTITUENCY DIGITAL HUBS</b>					
Constituency Digital hubs	3,500,000	-	Construction of a Constituency Digital hub at Marmanet ward	3,500,000	New
<b>Total</b>				<b>3,500,000</b>	<b>New</b>
<b>PRIMARY SCHOOLS PROJECTS</b>					
G G Kinamba Primary School	3,200,000	2,000,000	Completion of renovation of one classroom: tiling, painting and installation of gutters.	1,200,000	Ongoing
G G Kinamba Primary School	600,000	-	Purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	600,000	New
G G Kinamba Special Primary School	1,350,000	1,150,000	Completion of one classroom: fixing of tiles.	200,000	Ongoing
Huhoini Primary School	3,850,000	-	Renovation to completion of three classrooms: Roof change, flooring, plastering, tiling, guttering and Painting at Kshs.3,250,000 and purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	3,850,000	New
Igwamiti Primary School	2,900,000	-	Renovation to completion of four classrooms: Roof change,	2,900,000	New



PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			flooring, plastering, tiling, guttering and painting at Kshs.2,500,000 and purchase of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)		
Karaba Primary School	4,100,000	-	Renovation to completion of five classrooms: Roof change, flooring, plastering, tiling, guttering and painting at Kshs.3,500,000 and purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	4,100,000	New
Keben Primary School	214,052		Purchase of 40 lockers and chairs	214,052	New
Kiamariga Primary School	500,000	-	Construction to completion of two door staff toilets and a urinal with one chamber catering for Persons with Disabilities.	500,000	New
Kiambogo Primary School	3,000,000		Renovation to completion of four classrooms: Roof change, flooring, plastering, tiling, guttering and painting.	3,000,000	New
Kigumo Primary School	4,700,000		Construction to completion of two classrooms at Kshs.2,800,000, and construction of 2-two walled classrooms at Kshs.1,900,000 inclusive of tiles.	4,700,000	New
Kiwanja Primary School	4,400,000	-	Renovation to completion of six classrooms: Roof change, flooring, plastering, tiling, guttering and painting at Kshs.3,900,000 and purchase of 100 lockers and chairs at Kshs.5,000 each (Kshs.500,000)	4,400,000	New
Lelematesho Primary School	3,200,000	2,500,000	Completion of renovation of four classrooms: tiling, painting and guttering.	700,000	Ongoing
Lelematesho Primary School	600,000	-	Purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	600,000	New
Mategithi Primary School ( Ayam Primary School)	750,000	600,000	Completion of renovation of five door pit latrines with one chamber catering for Persons with Disabilities: Painting and fixing of doors and windows.	150,000	Ongoing
Melwa Primary School	3,300,000	-	Construction to completion of two classrooms inclusive of tiles at Kshs.2,900,000 and purchase	3,300,000	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)		
Mukurwe-ini Primary School	4,000,000	-	Purchase of 5 acres of land at Kshs.800,000 per acre (Kshs.4,000,000) for construction of a new school.	4,000,000	New
Ndindika Primary School	3,170,967	-	Renovation to completion of two classrooms: Roof change, flooring, plastering, tiling, guttering and painting at Kshs.1,370,967, Construction to completion of one Classroom inclusive of tiles at Kshs.1,400,000 and purchase of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)	3,170,967	New
Ndurumo Primary School	4,950,000	-	Construction to completion of three classrooms inclusive of tiles at Kshs.4,350,000 and purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	4,950,000	New
Ngarachi Primary School	600,000	-	Tiling to completion of one classroom at Kshs.200,000 and purchase of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)	600,000	New
Ngarachi Primary School	1,350,000	1,150,000	Completion of one classroom: fixing of tiles.	200,000	On going
Ng'elesha Primary School	3,250,000	-	Renovation to completion of four classrooms: Roof change, flooring, plastering, tiling, guttering and painting)	3,250,000	New
North Tetu Primary School	1,400,000	-	Construction to completion of one classroom inclusive of tiles	1,400,000	New
Ol- Ng'arua Primary School	3,200,000	-	Renovation to completion of four classrooms: Roof change, flooring, plastering, tiling, guttering and painting at Kshs.2,800,000 and purchase of 80 lockers and chairs at Kshs.5,000 each (Kshs.400,000)	3,200,000	New
Ol-Arinyiro Primary School	1,450,000	-	Construction to completion of one classroom inclusive of tiles	1,450,000	New
Oljabet Primary School	5,707,609	-	Renovation to completion of six classrooms: Roof change, flooring, plastering, tiling, guttering, drainage system and painting at Kshs.4,907,609 and purchase of 160 lockers and	5,707,609	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			chairs at Kshs.5,000 each (Kshs.800,000)		
Salama Primary School	500,000	-	Construction to completion of a two door staff pit latrines with one chamber for Persons with Disabilities.	500,000	New
<b>Total</b>				<b>58,842,628</b>	
<b>NG-CDF PROJECTS UNDER JSS</b>					
Bethel Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Emgwen Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Kiahiti Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
Kianjogu Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
Kigumo Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Mariakani Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
Melwa Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
Munyu Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
Magomano Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of	1,400,000	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			tiles.		
Ndurumo Primary School	1,497,506	-	Construction to completion of one JSS classroom inclusive of tiles.	1,497,506	New
North Tetu Primary School	1,471,503	-	Construction to completion of one JSS classroom inclusive of tiles.	1,471,503	New
Ol- Arinyiro Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles.	1,400,000	New
<b>Total</b>				<b>18,759,033</b>	
<b>SECONDARY SCHOOLS PROJECTS</b>					
Ndururi Secondary School	7,900,000	6,200,000	Completion of a 200 capacity dormitory measuring, 42.7m by 11m: plastering, tiling, guttering and painting.	1,700,000	On going
Munyaka Secondary School	4,650,000	1,150,000	Completion of a 200 students' capacity library: flooring, walling, plastering, roofing, painting and guttering.	3,500,000	On going
Limunga Secondary school	400,000	-	Fixing of tiles to completion on two classrooms.	400,000	New
Kangumo Secondary School	4,000,000	-	Construction to completion of an administration block comprising of head teachers, deputy head teacher, bursar, staffroom, secretary's office and a store.	4,000,000	New
Kangumo Secondary School	1,350,000	1,150,000	Completion of one classroom: fixing of tiles.	200,000	New
Kabati Secondary School	650,000	-	Construction to completion of five door pit latrines with one chamber catering for Persons with Disabilities.	650,000	New
Kundarilla Secondary School.	1,500,000	-	Construction to completion of a school's kitchen.	1,500,000	New
Mung'etho Secondary School	366,998	-	Construction to completion of two door staff pit latrines and a urinal with one chamber catering for Persons With Disabilities.	366,998	New
Nganoini Secondary School	2,000,000	-	Purchase of a five acres of land.	2,000,000	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
Salama Secondary School	9,500,000	5,000,000	Completion of a 100 capacity dormitory measuring 12x10: Plastering, flooring, doors, windows and painting.	2,571,972	On going
<b>Total</b>				<b>16,888,970</b>	
<b>TERTIARY INSTITUTIONS</b>					
Laikipia West technical Training Institute	1,450,000	1,000,000	Completion of two sets pit latrines comprising of 5 units with one chamber catering for Persons with Disabilities: Plastering, flooring, painting and fixing of doors.	450,000	On going
				<b>450,000</b>	
<b>SECURITY PROJECTS</b>					
Kamwenje Police Post.	1,800,000	1,770,000	Completion of five one roomed police houses: plastering, flooring, fixing of doors and windows and painting.	270,000	On going
Kiamariga ASTU	3,500,000	-	Construction to completion of 6 single units of police houses.	3,500,000	New
Kwanjiku Police Post	2,500,000	-	Construction to completion of 5 single units of police houses.	2,500,000	New
Mbogoini Police Post	450,000	-	Construction to completion of two door pit latrines with one chamber catering for Persons with Disabilities.	450,000	New
Mlima Njangili Police Post	1,939,000	-	Purchase of two acres' land for construction of a police station.	1,939,000	New
Ndurumo Police post	1,200,000	-	Construction to completion of 2 single units of police houses.	1,200,000	New
OL-Moran Police Station	1,500,000	-	Construction to completion of one self-contained staff house.	1,500,000	New
Rumuruti Police Station	1,500,000	-	Fencing to completion of the Police station land Approx. 1.5 acres using concrete posts and chain link.	1,300,000	New
Seria Police post	400,000	-	Construction to completion of two door pit latrines with one chamber catering for Persons with Disabilities.	400,000	New
Manguo Police Post	1,400,000	-	Construction to completion of three one roomed police houses.	1,400,000	New
<b>Total</b>				<b>14,459,000</b>	

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
Total Normal Allocation				184,347,901	
MOE Projects under JSS					
Laikipia Ranching Primary School	1,426,005	-	Construction to completion of one JSS classroom inclusive of tiles	1,426,005	New
Muguongo Primary School	1,443,003	-	Construction to completion of one JSS classroom inclusive of tiles	1,443,003	New
DEB Rumuruti Primary School	1,400,000	-	Construction to completion of one JSS classroom inclusive of tiles	1,400,000	New
Gatirima Primary School	1,426,005	-	Construction to completion of one JSS classroom inclusive of tiles	1,426,005	New
Gituamba Primary School	1,426,005	-	Construction to completion of one JSS classroom inclusive of tiles	1,426,005	New
Kaichakun Primary School	1,443,003	-	Construction to completion of one JSS classroom inclusive of tiles	1,443,003	New
Kapkures Primary School	1,500,000	-	Construction to completion of one JSS classroom inclusive of tiles	1,500,000	New
Mutamaiyu Primary School	1,456,997	-	Construction to completion of one JSS classroom inclusive of tiles	1,456,997	New
Marura Primary School	1,443,003	-	Construction to completion of one JSS classroom inclusive of tiles	1,443,003	New
Lobere Primary School	1,426,005	-	Construction to completion of one JSS classroom inclusive of tiles	1,426,005	New
Kisima Primary School	1,426,005	-	Construction to completion of one JSS classroom inclusive of tiles	1,426,005	New
Naiborom Primary School	1,443,002	-	Construction to completion of one JSS classroom inclusive of	1,443,002	New

PROJECT	ORIGINAL COST	Cumulative Cost	ACTIVITY	AMOUNT	STATUS
			tiles		
Raya Primary School	1,500,000		Construction to completion of one JSS classroom inclusive of tiles	1,500,000	New
<b>Total</b>				<b>18,759,033</b>	
<b>Grand Total</b>				<b>203,106,934</b>	

**ANNEXES:**

**ANNEX 1: PAYMENT OF STAFF SALARIES:**

S/N	DESIGNATION	SCALE	NO	RATE/MONTH	TOTAL AMOUNT/YEAR
1	Account Assistant	CSG 11	1	49,320	591,840
2	Clerk Of Works	CSG 11	1	42,130	505,560
3	Projects Clerk	CSG 13	1	21,500	258,000
4	Procurement/ Records Management Assistant	CSG 11	1	41,480	497,760
5	Administrative Assistant	CSG 13	1	37,250	447,000
6	Front office receptionist	CSG 13	1	21,500	258,000
7	Driver	CSG 13	1	34,204	410,448
8	Office Assistant	CSG 13	1	16,890	202,680
<b>Total</b>				<b>264,274</b>	<b>3,171,288</b>

**ANNEX 2:**

DESIGNATION	SCALE	NO	RATE/MONTH	TOTAL AMOUNT/YEAR
Account Assistant	CSG 11	1	32,920.00	122,462.40
Projects Clerk	CSG 13	1	16,000.00	192,000.00
Clerk Of Works	CSG 11	1	32,920.00	122,462.40
Procurement/ records Management Assistant	CSG 11	1	27,680.00	102,969.60
Administrative Assistant	CSG 13	1	32,920.00	122,462.40
Front office receptionist	CSG 13	1	16,000.00	62,704.32
Driver	CSG 13	1	34,204.00	90,582.00

Office Assistant	CSG 13	1	16,890.00	62,830.80
				<b>878,473.92</b>

**NG – CDFC Allowances (Administration – Annex 3)**

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 NG CDFC Members	5,000	2	10,000	960,000
NG CDFC Chairman	7,000	2	14,000	168,000
<b>TOTAL</b>				<b>1,128,000</b>

**NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)**

ACTIVITY/ PARTICIPANTS	BUDGET	Total
The M/E will be held on every quarter of the Financial year		
Committee Members	Ksh 5,000 * 9 Members * 5 days	225,000.00
Chairman	Ksh 7,000 * 1 Member * 5 days	35,000.00
<b>Departmental heads</b>		
Internal Audit	Ksh 1,000 * 1 Members * 5 days	5,000.00
Sub county Accountant	Ksh 1,000 * 1 Members * 5 days	5,000.00
Sub county Works officer	Ksh 1,000 * 1 Members * 5 days	5,000.00
Procurement Officer	Ksh 1,000 * 1 Members * 5 days	5,000.00
NGCDFC Staff	Ksh 500 * 6 Members * 5 days	15,000.00
Miscellaneous	drinking water, note books ,Biros & airtime	5,000.00
<b>Sub Total</b>		<b>300,000.00</b>
<b>Grand Total</b>	<b>Quarterly ( 4 * 300000 )</b>	<b>1,200,000.00</b>

**ANNEX 5 CAPACITY BUILDING**

ACTIVITY/ PARTICIPANTS	BUDGET	Total
Committee Members	Ksh 5,000 * 9 Members * 5 days	225,000.00
Chairman	Ksh 7,000 * 1 Member * 5 days	35,000.00
Training facility ( Hotel hall & Boarding facility for the committee)	competitive rates	1,000,000.00
Facilitators/ Trainers	Various topics	100,000.00
Transport refund for the NGCDFC		100,000.00
<b>Grand Total</b>		<b>1,460,000.00</b>



TRAINING WORKPLAN FOR THE NG CDFC STAFF		
ACTIVITY/ PARTICIPANTS	BUDGET	Total
Staff Members	Ksh 2,500 * 10 Staff Members *5 days	125,000.00
Training facility	competitive rates	350,000.00
Facilitators/ Trainers	Various topics	100,000.00
Transport		45,000.00
<b>Grand Total</b>		<b>620,000.00</b>

TRAINING WORKPLAN FOR THE PMCs		
ACTIVITY/ PARTICIPANTS	BUDGET	Total
Project Management Committees	40 Projects	120,000.00
NGCDFC	10	52,000.00
Training facility	NG CDF Hall	-
Facilitators/ Trainers	Various topics	100,000.00
<b>Grand Total</b>		<b>272,000.00</b>

#### **ANNEX 6 M/E GOODS & SERVICES**

PROJECT	ORIGINAL COST	ACTIVITY	AMOUNT	STATUS
Maintenance expenses- Motor Vehicle and motor cycle	50,000	Payment of Maintenance expenses- Motor Vehicle and motor cycle	50,000	On- going
General Office Supplies ( papers, pens, small office equipments etc)	626,805	Purchase of General Office Supplies ( papers, pens, small office equipments etc)	626,805	On- going
Daily Subsistence Allowance	100,000	Payment of Daily Subsistence Allowance	100,000	On- going
Refined Fuels and lubricants	100,000	Purchase of refined fuel for motor vehicle and motor cycle	100,000	On- going
Publishing and Printing Services	150,000	Payment of Publishing and Printing Services	150,000	On- going
<b>Total</b>			<b>1,026,805</b>	

**MIN 05/12/01/2024 AOB**

Having no other business the meeting ended at 2:45 Pm.

**Minutes Compiled by, Minutes**

**The Secretary: Emily Chepkoskei Langat**

Signature.....

Date..... 12/01/24

**Confirmed by,**

**Chairperson: Daniel Wanjohi Wakanyi**

Signature.....

Date..... 12/01/2024

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 163

CONSTITUENCY NAME: LAIKIPIA WEST

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
163/AP1	Administration/Recurrent	10,108,441.00
163/AP2	Monitoring and evaluation/Capacity Building	4,578,805.00
163/2640100	Bursary/Mocks/Cats	46,086,975.00
163/2640200	Emergency Projects	9,691,047.00
163/2640507	Security Projects	14,459,000.00
163/2640510	Environmental Projects	1,000,000.00
163/2211311	Constituency Innovation Hubs	3,500,000.00
163/2630209	Capital Grants to Primary Schools	96,343,696.00
163/2630210	Capital Grants to Secondary Schools	16,888,970.00
163/2630211	Capital Grants to Tertiary Institutions and Universities	450,000.00
TOTAL		203,106,934.00

DANIEL WAKANYI

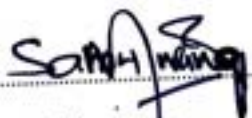
Chairman



Signature

SAMUEL MWANGI

Fund Manager



Signature



Date

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngarenaro Primary school	4-0031-163-2640510-110-2023-2024-1	Purchase of two energy saving jikos.	New Project	500,000.00
Makutano Secondary School	4-0031-163-2640510-110-2023-2024-2	Purchase of Two energy saving jikos.	New Project	500,000.00
<b>TOTAL:</b>				1,000,000.00

Person completing form

SIGNATURE: Samuel Mwangi DATE: \_\_\_\_\_

NAME: SAMUEL MWANGI POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 14,459,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kamwenje Police post	4-0031-163-2640507-264-2023-2024-1	Completion of five one roomed police houses ( plastering, flooring, doors, windows& painting)	Ongoing Project	270,000.00
Kiamariga ASTU	4-0031-163-2640507-264-2023-2024-2	Construction of 6 single units of police houses.	New Project	3,500,000.00
Kwanjiku Police Post	4-0031-163-2640507-264-2023-2024-3	Construction of 5 single units of police houses.	New Project	2,500,000.00
Mbogoini Police Post	4-0031-163-2640507-264-2023-2024-4	Construction to completion of two unit door pit latrine with one door PWD compliant	New Project	450,000.00
Mlima Njangili Police Post	4-0031-163-2640507-264-2023-2024-5	Purchase of two acres land for construction of a police station.	New Project	1,939,000.00
Ndurumo Police post	4-0031-163-2640507-264-2023-2024-6	Construction of 2 single units of police houses.	New Project	1,200,000.00
OL-Moran Police Station	4-0031-163-2640507-264-2023-2024-7	Construction of one staff house.( self contained)	New Project	1,500,000.00
Rumuruti Police Station	4-0031-163-2640507-264-2023-2024-8	Fencing of the Police station land Appr. Two acres	New Project	1,300,000.00
Seria Police post	4-0031-163-2640507-264-2023-2024-9	Construction to completion of two unit door pit latrine with one chamber catering for persons living with disability.	New Project	400,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Manguo Police Post	4-0031-163-2640507-264-2023-2024-10	Construction to completion of three one roomed police houses	New Project	1,400,000.00
<b>TOTAL:</b>				14,459,000.00

Person completing form

SIGNATURE: .....

DATE: .....

NAME: .....

POSITION: .....



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,691,047.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-163-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,691,047.00
<b>TOTAL:</b>				9,691,047.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2110000  
Project Title Employees salaries  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 2,435,760.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees- Staff salaries	4-0031-163-2110000-100-2023-2024-1	Payment of basic salaries for 8 NG-CDFC staff.	New Project	2,435,760.00
<b>TOTAL:</b>				2,435,760.00

Person completing form

SIGNATURE:

*Samuel Mwanji*  
SAMUEL MWANJI

DATE:

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 103,680.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0031-163-2120101-100-2023-2024-3	Payment of NSSF deductions for 8 staff.	New Project	103,680.00
<b>TOTAL:</b>				103,680.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,128,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowances	4-0031-163-2210802-100-2023-2024-4	Payment of committee sitting allowances.	New Project	1,128,000.00
<b>TOTAL:</b>				1,128,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,352,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity Building	4-0031-163-2210700-111-2023-2024-2	Training of NGCDFCs, NGCDF Staff, PMCs	New Project	2,352,000.00
<b>TOTAL:</b>				2,352,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 163

**Constituency Name** LAIKIPIA WEST **County** Lalkipia

**Project Number** AP1

**Project Title** Administration/Recurrent

**Sector** Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2023-07-01 to 2024-06-30

**Original Cost Estimates, in Ksh** 10,108,441.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees- Staff salaries	4-0031-163-2110000-100-2023-2024-1	Payment of basic salaries for 8 NG-CDFC staff.	New Project	2,435,760.00
Gratuity	4-0031-163-2710102-100-2023-2024-2	Payment of 8 staff gratuity	New Project	878,473.00
NSSF	4-0031-163-2120101-100-2023-2024-3	Payment of NSSF deductions for 8 staff.	New Project	103,680.00
Committee Allowances	4-0031-163-2210802-100-2023-2024-4	Payment of committee sitting allowances.	New Project	1,128,000.00
Electricity	4-0031-163-2210101-100-2023-2024-5	Payment of electricity charges	New Project	120,000.00
Water and sewerage charges	4-0031-163-2210102-100-2023-2024-6	Payment of water and sewerage charges	New Project	70,000.00
Telephone, Telex, Facsimile and mobile phone service	4-0031-163-2210201-100-2023-2024-7	Payment of telephone expenses	New Project	50,000.00
Internet Connections	4-0031-163-2210202-100-2023-2024-8	Payment of Internet Connections	New Project	100,000.00
Courier and postal Services	4-0031-163-2210203-100-2023-2024-9	Payment of Courier and postal Services	New Project	250,000.00
Publishing and Printing Services	4-0031-163-2210502-100-2023-2024-10	Payment of Publishing and Printing Services	New Project	100,000.00
Subscriptions to Newspapers,	4-0031-163-2210503-100-2023-2024-11	Payment of Subscriptions to Newspapers, Magazines and	New Project	20,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Magazines and periodicals.		periodicals.		
Advertising, Awareness and publicity campaigns	4-0031-163-2210504-100-2023-2024-12	Payment of Advertising, Awareness and publicity campaigns.	New Project	50,000.00
Catering Services	4-0031-163-2210801-100-2023-2024-13	Payment of Catering Services (reception), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
Supplies and Accessories for computers and printers	4-0031-163-2211102-100-2023-2024-14	Purchase of Supplies and Accessories for computers and printers	New Project	550,000.00
Sanitary and cleaning Materials, Supplies and Services	4-0031-163-2211103-100-2023-2024-15	Purchase of Sanitary and cleaning Materials, Supplies and Services	New Project	50,000.00
Daily Subsistence Allowance	4-0031-163-2210303-100-2023-2024-16	Payment of Daily Subsistence Allowance	New Project	442,328.00
Refined Fuels and lubricants	4-0031-163-2211201-100-2023-2024-17	Purchase of refined fuel for motor vehicle and motor cycle	New Project	300,000.00
Motor Vehicle and Motor cycle insurance	4-0031-163-2210904-100-2023-2024-18	Payment of Motor vehicle (GKA 210U) and motor cycle insurance (Number plate yet to be acquired)	New Project	100,000.00
General Office Supplies	4-0031-163-2211101-100-2023-2024-19	Purchase of General Office Supplies ( papers, pens, small office equipment etc)	New Project	1,000,000.00
Other fuels	4-0031-163-2211204-100-2023-2024-20	Payments of other fuels.	New Project	50,000.00
Bank service commission and charges	4-0031-163-2211301-100-2023-2024-21	Payment of Bank service commission and charges	New Project	67,000.00
Legal fees/Dues arbitration and compensation	4-0031-163-2211308-100-2023-2024-22	Payment of legal fees/dues arbitration and compensation payments	New Project	230,000.00
Maintenance expenses.	4-0031-163-2220101-100-2023-2024-23	Payment of Maintenance expenses- Motor Vehicle and motor cycle	New Project	400,000.00
Maintenance of office furniture and Equipment.	4-0031-163-2220202-100-2023-2024-24	Payment of Maintenance expense of office furniture and Equipment.	New Project	200,000.00
House Allowance	4-0031-163-2110301-100-2023-2024-25	Payment of 8 NG-CDFC staff house allowance	New Project	307,200.00
Hardship Allowances	4-0031-163-2110315-100-2023-2024-26	Payment of 8 NG-CDFC staff hardship allowances	New Project	576,000.00
Transport Allowances	4-0031-163-2110314-100-2023-2024-27	Payment of transport allowances to 8 NGCDFC Staff	New Project	360,000.00
Housing levy	4-0031-163-2110301-100-2023-2024-28	Payment of housing levy for 8 NG-CDFC staff.	New Project	120,000.00
<b>TOTAL:</b>				<b>10,108,441.00</b>

National Government Constituencies Development Fund  
Fourth Schedule Report

Person completing form

SIGNATURE:

*Samuel Mwangi*

DATE:

06, 05, 2024

NAME:

SAMUEL MWANGI

POSITION:

FIM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 25,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0031-163-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools.	New Project	25,000,000.00
<b>TOTAL:</b>				25,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 18,086,975.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0031-163-2640102-103-2023-2024-3	Payment of bursary to needy students in tertiary institutions.	New Project	18,086,975.00
<b>TOTAL:</b>				18,086,975.00

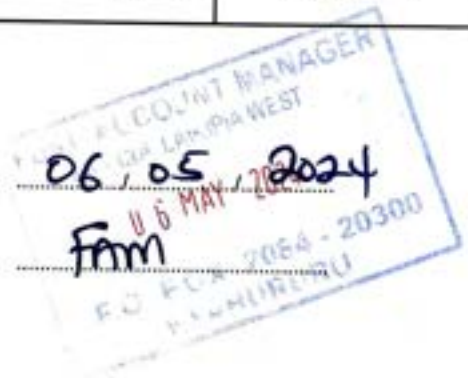
Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2640105  
Project Title Bursary Special Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Special Schools	4-0031-163-2640105-103-2023-2024-2	Payment of bursary to needy students in special schools.	New Project	3,000,000.00
			<b>TOTAL:</b>	3,000,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

Status of projects


Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 3,500,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency Digital hubs	4-0031-163-2211311-108-2023-2024-1	Construction of a Constituency Digital hubs hub	New Project	3,500,000.00
<b>TOTAL:</b>				3,500,000.00

Person completing form

SIGNATURE:  DATE: 06, 05, 2024  
NAME: SAMUG MWANGI POSITION: FAM

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 96,343,696.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
G G Kinamba Primary School	4-0031-163-2630209-263-2023-2024-1	Completion of renovation to completion of one classrooms ( tiling, painting, guttering)	Ongoing Project	1,200,000.00
G G Kinamba Primary School	4-0031-163-2630209-263-2023-2024-2	Purchase of 120 Lockers and Chairs @ 5,000 Ksh 600,000	New Project	600,000.00
G G Kinamba Special Primary School	4-0031-163-2630209-263-2023-2024-3	Completion of one classroom fixing of tiles.	New Project	200,000.00
Huhoini Primary School	4-0031-163-2630209-263-2023-2024-4	Renovation of three Classrooms to completion ( Roof change, flooring, plastering, tiling, guttering & Painting) @ Ksh 3,250,000 purchase of 120 locker & Chairs @ Ksh 5,000 Ksh 600,000	New Project	3,850,000.00
Igwamiti Primary School	4-0031-163-2630209-263-2023-2024-5	Renovation of Four Classrooms to completion( Roof change, flooring, plastering, tiling, guttering & Painting) @ Ksh 2,500,000 and purchase of 80 locker @ Ksh 5,000 Ksh 400,000	New Project	2,900,000.00
Karaba Primary School	4-0031-163-2630209-263-2023-2024-6	Renovation of five Classrooms to completion ( Roof change, flooring, plastering, tiling, guttering & Painting) @ Ksh 3,500,000 purchase of 120	New Project	4,100,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		locker @ Ksh 5,000 ksh 600,000		
Keben Primary School	4-0031-163-2630209-263-2023-2024-7	Purchase of 40 lockers and chairs	New Project	214,052.00
Kiamariga Primary School	4-0031-163-2630209-263-2023-2024-8	Construction to completion of a two door staff toilet and a urinal with one unit catering for plwd	New Project	500,000.00
Kiambogo Primary School	4-0031-163-2630209-263-2023-2024-9	Renovation of Four Classrooms to completion( Roof change, flooring, plastering, tiling, guttering & Painting) .	New Project	3,000,000.00
Kigumo Primary School	4-0031-163-2630209-263-2023-2024-10	Construction to completion of two classrooms @ Ksh 2,800,000 million and construction of a two, two walled Classrooms at Ksh 1,900,000 million inclusive of tiles.	New Project	4,700,000.00
Kiwanja Primary School	4-0031-163-2630209-263-2023-2024-11	Renovation of Six Classrooms to completion( Roof change, flooring, plastering, tiling, guttering & Painting) at ksh 3,900,000 & purchase 100 lockers and chairs @ Ksh 5,000 each ksh 500,000	New Project	4,400,000.00
Lelematesho Primary School	4-0031-163-2630209-263-2023-2024-12	Completion of renovation to completion to four classrooms ( tiling, painting, guttering)	Ongoing Project	700,000.00
Lelematesho Primary School	4-0031-163-2630209-263-2023-2024-13	purchase of 120 locker @ Ksh 5,000 ksh 600,000	New Project	600,000.00
Mategithi Primary School	4-0031-163-2630209-263-2023-2024-14	Completion of renovation of a five door pit latrine with plwd chamber (painting, doors and windows. ( type of soil clay soil escalated the cost)	Ongoing Project	150,000.00
Melwa Primary School	4-0031-163-2630209-263-2023-2024-15	Construction to completion of Two Classrooms inclusive of tiles at ksh 2,900,000 and purchase of 80 lockers and chairs at ksh 5,000 @ 400,000	New Project	3,300,000.00
Mukurwe-ini Primary School	4-0031-163-2630209-263-2023-2024-16	Purchase of 5 acres of Land @ 800,000 per acre for construction of a new school.	New Project	4,000,000.00
Ndindika Primary School	4-0031-163-2630209-263-2023-2024-17	Renovation to completion of two Classrooms ( Roof change, flooring, plastering, tiling, guttering & Painting) @ Ksh 1,370,967 & Construction to completion of one Classroom inclusive of tiles @ Ksh 1,400,000 and purchase of 80 lockers and chairs @ Ksh 5,000 each ksh 400,000	New Project	3,170,967.00
Ndurumo Primary School	4-0031-163-2630209-263-2023-2024-18	Construction to completion of three classrooms inclusive of tiles at Kshs.4,350,000 and purchase of 120 lockers and chairs at Kshs.5,000 each (Kshs.600,000)	New Project	4,950,000.00
Ngarachi Primary School	4-0031-163-2630209-263-2023-2024-19	Tiling of to completion of one New Classroom @ ksh 200,000	New Project	600,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		and purchase of 80 lockers and chairs @ Ksh 5,000 each ksh 400,000		
Ngarachi Primary School	4-0031-163-2630209-263-2023-2024-20	Completion of one classroom fixing of tiles.	Ongoing Project	200,000.00
Ngelesha Primary School	4-0031-163-2630209-263-2023-2024-21	Renovation to completion of four Classrooms ( Roof change, flooring, plastering, tiling, guttering & Painting)	New Project	3,250,000.00
North Tetu Primary School	4-0031-163-2630209-263-2023-2024-22	Construction to completion of one Classrooms inclusive of tiles	New Project	1,400,000.00
Oi- Ngarua Primary School	4-0031-163-2630209-263-2023-2024-23	Renovation to completion of Four Classrooms ( Roof change, flooring, plastering, tiling, guttering & Painting) @ ksh 2,800,000 & purchase of 80 lockers and chairs @ Ksh 5,000 each ksh 400,000	New Project	3,200,000.00
Oi-Arinyiro Primary School	4-0031-163-2630209-263-2023-2024-24	Construction to completion of one Classrooms inclusive of tiles	New Project	1,450,000.00
Ojabet Primary School	4-0031-163-2630209-263-2023-2024-25	Renovation of Six Classrooms (Roof change, flooring, plastering, tiling, guttering & Painting) @ Ksh 4,907,609 and purchase of 160 lockers and chairs, @ ksh 5,000	New Project	5,707,609.00
Salama Primary School	4-0031-163-2630209-263-2023-2024-26	Construction to completion of a Staff two door pit latrine with one PLWD chamber.	New Project	500,000.00
Bethel Primary School ( JSS NGCDF)	4-0031-163-2630209-263-2023-2024-27	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,400,000.00
Emgwen Primary School ( NG-CDF JSS)	4-0031-163-2630209-263-2023-2024-28	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,400,000.00
Kiahiti Primary School ( NG-CDF JSS)	4-0031-163-2630209-263-2023-2024-29	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,497,506.00
Kianjogu Primary School ( NG-CDF JSS)	4-0031-163-2630209-263-2023-2024-30	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,497,506.00
Kigumo Primary School ( NG-CDF JSS)	4-0031-163-2630209-263-2023-2024-31	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,400,000.00
Mariakani Primary School ( NG-CDF JSS)	4-0031-163-2630209-263-2023-2024-32	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,497,506.00
Melwa Primary School ( NG - CDF JSS)	4-0031-163-2630209-263-2023-2024-33	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,400,000.00
Mutamaiyo Primary School ( NGCDF-JSS)	4-0031-163-2630209-263-2023-2024-34	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,497,506.00
Munyu Primary School ( ng-cdf jss)	4-0031-163-2630209-263-2023-2024-35	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,400,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Magomano Primary School ( NG- CDF JSS)	4-0031-163-2630209-263-2023-2024-36	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,400,000.00
Ndurumo Primary School ( NG CDF JSS)	4-0031-163-2630209-263-2023-2024-37	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,497,506.00
North Tetu Primary School ( NG-CDF JSS)	4-0031-163-2630209-263-2023-2024-38	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,471,503.00
OI- Arinyiro Primary School ( NG-CDF JSS)	4-0031-163-2630209-263-2023-2024-39	Construction to completion of one JSS Classroom inclusive of tiles.	New Project	1,400,000.00
Lalikipa Ranching Primary School (MOE JSS)	4-0031-163-2630209-263-2023-2024-40	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,426,005.00
Muguongo Primary School (MOE JSS)	4-0031-163-2630209-263-2023-2024-41	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,443,003.00
DEB Rumuruti Primary School( MOE JSS)	4-0031-163-2630209-263-2023-2024-42	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,426,005.00
Gatirima Primary School( MOE JSS)	4-0031-163-2630209-263-2023-2024-43	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,426,005.00
Gituamba Primary School ( MOE JSS)	4-0031-163-2630209-263-2023-2024-44	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,426,005.00
Kaichakun Primary School (MOE JSS)	4-0031-163-2630209-263-2023-2024-45	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,400,000.00
Kapkures Primary School (MOE JSS)-	4-0031-163-2630209-263-2023-2024-46	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,500,000.00
Mutamalyu Primary School ( MOE JSS)	4-0031-163-2630209-263-2023-2024-47	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,456,997.00
Marura Primary School	4-0031-163-2630209-263-2023-2024-48	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,443,003.00
Lobere Primary School ( MOE JSS)	4-0031-163-2630209-263-2023-2024-49	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,426,005.00
Kisima Primary School ( MOE JSS)	4-0031-163-2630209-263-2023-2024-50	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,426,005.00
Naiborom Primary School ( MOE JSS)	4-0031-163-2630209-263-2023-2024-51	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,443,002.00
Raya Primary School (MOE JSS)	4-0031-163-2630209-263-2023-2024-52	Construction to completion of JSS Classroom inclusive of tiles	New Project	1,500,000.00
			<b>TOTAL:</b>	96,343,696.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Person completing form

SIGNATURE: \_\_\_\_\_

*Samuel Nwangi*

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

*Samuel Nwangi*

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2110301  
Project Title House Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 427,200.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
House Allowance	4-0031-163-2110301-100-2023-2024-25	Payment of 8 NG-CDFC staff house allowance	New Project	307,200.00
Housing levy	4-0031-163-2110301-100-2023-2024-28	Payment of housing levy for 8 NG-CDFC staff.	New Project	120,000.00
<b>TOTAL:</b>				<b>427,200.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2110314  
Project Title Transport Allowance  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 360,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Transport Allowances	4-0031-163-2110314-100-2023-2024-27	Payment of transport allowances to 8 NGCDFC Staff	New Project	360,000.00
<b>TOTAL:</b>				360,000.00

Person completing form

SIGNATURE: Samuel Mwangi DATE: 06.05.2024  
NAME: Samuel Mwangi POSITION: FMM





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2710102

Project Title Gratuity - Contractual Employees

Sector Administration & Recurent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 878,473.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity	4-0031-163-2710102-100-2023-2024-2	Payment of 8 staff gratuity	New Project	878,473.00
<b>TOTAL:</b>				878,473.00

Person completing form

SIGNATURE: Samuel Mwangi DATE: 06.05.2024

NAME: Samuel Mwangi POSITION: Frm



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210101

Project Title Electricity

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 120,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0031-163-2210101-100-2023-2024-5	Payment of electricity charges	New Project	120,000.00
			<b>TOTAL:</b>	120,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210102

Project Title Water

Sector Administration & Recurent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 70,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water and sewerage charges	4-0031-163-2210102-100-2023-2024-6	Payment of water and sewerage charges	New Project	70,000.00
<b>TOTAL:</b>				70,000.00

Person completing form

SIGNATURE: Samuel Mwangi DATE: 06 OF MAY 2024

NAME: Samuel Mwangi POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and mobile phone service	4-0031-163-2210201-100-2023-2024-7	Payment of telephone expenses	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Samuel Mwangi*  
Samuel Mwangi

06.05  
Frm



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2210202  
Project Title Internet Connections  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 100,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Internet Connections	4-0031-163-2210202-100-2023-2024-8	Payment of Internet Connections	New Project	100,000.00
			<b>TOTAL:</b>	100,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

06 05 2024

AM

ACCOUNT MANAGER  
LAIKIPIA WEST  
06 MAY 2024  
P.O. BOX 2084 - 20300  
MAMUKIRU

### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2210203  
Project Title Courier and Postal Services  
Sector Administration & Recurrent  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 250,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Courier and postal Services	4-0031-163-2210203-100-2023-2024-9	Payment of Courier and postal Services	New Project	250,000.00
<b>TOTAL:</b>				250,000.00

Person completing form

SIGNATURE: Samuel Mwangi DATE: 06.05.2024  
NAME: Samuel Mwangi POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210303

Project Title Daily Subsistence Payment of Daily Subsistence Allowance

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 442,328.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0031-163-2210303-100-2023-2024-16	Payment of Daily Subsistence Allowance	New Project	442,328.00
<b>TOTAL:</b>				442,328.00

Person completing form

SIGNATURE: Samuel Mwangi DATE: \_\_\_\_\_

NAME: Samuel Mwangi POSITION: \_\_\_\_\_

FUND ACCOUNT MANAGER  
 NG - CDF LAIKIPIA WEST  
 06 8 05AY, 2024  
 P.O. BOX 2084 - 20300  
 NYAKELU

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210502

Project Title Publishing and Printing Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0031-163-2210502-100-2023-2024-10	Payment of Publishing and Printing Services	New Project	100,000.00
Publishing and printing services	4-0031-163-2210502-111-2023-2024-7	payment of publishing and printing services	New Project	150,000.00
<b>TOTAL:</b>				250,000.00

Person completing form

SIGNATURE: Samuel Wangi DATE: 06.05.2024

NAME: Samuel Wangi POSITION: FAM





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2210503  
Project Title Subscriptions to Newspapers, Magazines and Periodicals  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 20,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to Newspapers, Magazines and periodicals.	4-0031-163-2210503-100-2023-2024-11	Payment of Subscriptions to Newspapers, Magazines and periodicals.	New Project	20,000.00
<b>TOTAL:</b>				20,000.00

Person completing form

SIGNATURE: Samuel Mwangi

DATE: 06 / 05 / 2024

NAME: Samuel Mwangi

POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210504

Project Title Advertising, Awareness and Publicity Campaigns

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and publicity campaigns	4-0031-163-2210504-100-2023-2024-12	Payment of Advertising, Awareness and publicity campaigns.	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE: Samuel Malangi DATE: 06/05/2024

NAME: Samuel Malangi POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210801

Project Title Catering Services (receptions), Accomodation, Gifts, Food and Drinks

Sector Administration & Recurrent

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services	4-0031-163-2210801-100-2023-2024-13	Payment of Catering Services (reception), Accommodation, Gifts, Food and Drinks	New Project	50,000.00
<b>TOTAL:</b>				50,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210811

Project Title NGCDFC Allowance

Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,200,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG- CDFC Allowances	4-0031-163-2210811-111-2023-2024-1	Payment of NG CDFC allowances	New Project	1,200,000.00
<b>TOTAL:</b>				1,200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2210904

Project Title Motor Vehicle Insurance

Sector Administration & Recurrent

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle and Motor cycle insurance	4-0031-163-2210904-100-2023-2024-18	Payment of Motor vehicle (GKA 210U) and motor cycle insurance (Number plate yet to be acquired)	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2211101

Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,626,805.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies	4-0031-163-2211101-100-2023-2024-19	Purchase of General Office Supplies ( papers, pens, small office equipment etc)	New Project	1,000,000.00
General Office Supplies ( papers, pens, small office equipment etc)	4-0031-163-2211101-111-2023-2024-4	Purchase of General Office Supplies ( papers, pens, small office equipments etc)	New Project	626,805.00
<b>TOTAL:</b>				1,626,805.00

Person completing form

SIGNATURE: Samuel Mwangi

DATE: 08 MAY 2024

NAME: Samuel Mwangi

POSITION: FAM



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2211102  
Project Title Supplies and Accessories for Computers and Printers  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 550,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for computers and printers	4-0031-163-2211102-100-2023-2024-14	Purchase of Supplies and Accessories for computers and printers	New Project	550,000.00
<b>TOTAL:</b>				550,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2211201  
Project Title Refined Fuels and Lubricants for Transport  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 400,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and lubricants	4-0031-163-2211201-100-2023-2024-17	Purchase of refined fuel for motor vehicle and motor cycle	New Project	300,000.00
Refined Fuels and Lubricants	4-0031-163-2211201-111-2023-2024-6	Purchase of refined fuel for Motor vehicle (GK A 210U) and motor bike	New Project	100,000.00
<b>TOTAL:</b>				400,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2211308  
Project Title Legal Dues/ fees, Arbitration and Compensation Payments  
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 230,000.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Legal fees/Dues arbitration and compensation	4-0031-163-2211308-100-2023-2024-22	Payment of legal fees/dues arbitration and compensation payments	New Project	230,000.00
<b>TOTAL:</b>				230,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2220101

Project Title Maintenance Expenses – Motor Vehicles

Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance expenses.	4-0031-163-2220101-100-2023-2024-23	Payment of Maintenance expenses- Motor Vehicle and motor cycle	New Project	400,000.00
Maintenance expenses	4-0031-163-2220101-111-2023-2024-3	Payment of Maintenance expenses- Motor Vehicle ( GK A 210 U) and motor cycle ( awaiting delivery of number plate)	New Project	50,000.00
<b>TOTAL:</b>				<b>450,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2220202

Project Title Maintenance of Office Furniture and Equipment

Sector Administration & Recurrent

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance of office furniture and Equipment.	4-0031-163-2220202-100-2023-2024-24	Payment of Maintenance expense of office furniture and Equipment.	New Project	200,000.00
<b>TOTAL:</b>				200,000.00

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Samuel Mwangi*  
Samuel Mwangi



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163  
Constituency Name LAIKIPIA WEST County Laikipia  
Project Number 2210403  
Project Title Daily Subsistence Allowance  
Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 100,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Daily Subsistence Allowance	4-0031-163-2210403-111-2023-2024-5	Payment of daily subsistence allowance for Fund account manager and Sub County accountant	New Project	100,000.00
<b>TOTAL:</b>				100,000.00

Person completing form

SIGNATURE: Samuel Mwangi DATE: \_\_\_\_\_

NAME: Samuel Mwangi POSITION: \_\_\_\_\_



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2630211

Project Title Capital Grants to Tertiary Institutions and Universities

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 450,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laikipia TTI	4-0031-163-2630211-263-2023-2024-1	Completion of two sets pit latrines comprising of 5 units with one chamber catering for Persons with Disabilities Plastering, flooring, painting and fixing of doors.	Ongoing Project	450,000.00
<b>TOTAL:</b>				450,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

*Samuel Nwangi*  
.....  
*Samuel Nwangi*

