

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 163

CONSTITUENCY NAME: LAIKIPIA WEST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
163/AP1	Administration/Recurrent	7,875,332.74
163/AP2	Monitoring and evaluation/Capacity Building	3,412,666.37
163/2640100	Bursary/Mocks/Cats	35,150,000.89
163/2640200	Emergency Projects	7,192,207.00
163/2630204	Primary School Projects	37,027,922.00
163/2630205	Secondary School Projects	34,960,750.00
163/2640507	Security Projects	8,170,000.00
163/2640509	Sports Activities	500,000.00
163/2640510	Environmental Projects	2,150,000.00
163/3110202	CDPC offices	450,000.00
163/3110701	Purchase of Motor vehicles	200,000.00
TOTAL		137,088,879.00

PATRICK M. WERU

Chairman



Signature

10, 18, 2021

Date

SAMUEL MWANGI

Fund Manager



Signature

10, 18, 2021

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 163

Constituency Name LAIKIPIA WEST County LAIKIPIS

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 37,027,922.00 dated 10/8/2021

Estimates, in Ksh

Amount allocated last financial year 70,820,000.00 stated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Shamalei Primary School	4-0031-163-2630204-104-2021-2022-1	Completion of renovation to five classrooms (plastering, roofing, flooring, doors, windows, guttering and painting)	Ongoing Project	3,500,000.00
Nyakururu DEB Primary School	4-0031-163-2630204-104-2021-2022-2	Vatation to completion of multipurpose hall block (ramp, safety grille, floor tiling)	Ongoing Project	450,000.00
Mwaranda Primary School	4-0031-163-2630204-104-2021-2022-3	Completion of a classroom block (internal & external finishes & painting)	Ongoing Project	130,000.00
Mimani Primary School	4-0031-163-2630204-104-2021-2022-4	Completion of renovation to five classrooms (plastering, roofing, flooring, doors, windows, guttering and painting)	Ongoing Project	1,750,000.00
Mangatha Primary School	4-0031-163-2630204-104-2021-2022-5	Completion of ten units in one number latrine block (roofing, doors, internal finishes, external finishes & painting)	Ongoing Project	500,000.00
Makia Primary School	4-0031-163-2630204-104-2021-2022-6	Completion of renovation to six classrooms (plastering, roofing, flooring, doors, windows, guttering and painting)	Ongoing Project	1,600,000.00
Kundurila Primary School	4-0031-163-2630204-104-2021-2022-7	Completion of renovation to four classrooms (plastering, roofing, flooring, doors, windows, guttering and painting)	Ongoing Project	1,900,000.00

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Kake Primary School	4-0031-163-2630204-104-2021-2022-8	Completion of a classroom block (internal & external finishes & painting)	Ongoing Project	140,000.00
Kamenge Primary School	4-0031-163-2630204-104-2021-2022-9	Completion of a classroom block (internal & external finishes & painting)	Ongoing Project	140,000.00
Kusile Primary School	4-0031-163-2630204-104-2021-2022-10	Verbalone to completion of administration block (factory machine oil, air, air, volume rendering & painting)	Ongoing Project	493,000.00
OB-Khomo Primary School	4-0031-163-2630204-104-2021-2022-11	Completion of renovation of old classrooms (including roofing, flooring, doors, windows and painting)	Ongoing Project	2,400,000.00
OB-Khomo Primary School	4-0031-163-2630204-104-2021-2022-12	Completion of construction of block (seven rooms and a lobby) (i.e., include internal glazing, doors and windows, roofing, external finishes and painting)	Ongoing Project	2,467,922.00
Thoma Primary School	4-0031-163-2630204-104-2021-2022-13	Renovation of floor to three rooms (one school block) (Costing sub & low level)	New Project	210,000.00
Ol-Ngoma Special Primary School	4-0031-163-2630204-104-2021-2022-14	Construction of one classroom to completion	New Project	1,700,000.00
Ngaraka Primary School	4-0031-163-2630204-104-2021-2022-15	Renovation of four classrooms (floor damage, roof windows, internal glazing, external finishes, roofing, ceiling, floor slab & floor finish and construction of a two wall partition classroom block to completion)	New Project	2,300,000.00
Ndabagwile Primary School	4-0031-163-2630204-104-2021-2022-16	Construction of one classroom to completion	New Project	1,400,000.00
Mazani Primary School	4-0031-163-2630204-104-2021-2022-17	Construction of one classroom to completion	New Project	1,200,000.00
Nyikhu Primary School	4-0031-163-2630204-104-2021-2022-18	Construction of administration block comprising of four teachers, deputy head teacher, nurse, staffroom, secretary office and a store room. Construction, roofing and material covering including both internal and external finishes, windows and doors to completion	New Project	2,000,000.00
Mungcho Primary School	4-0031-163-2630204-104-2021-2022-19	Construction of one classroom to completion	New Project	1,200,000.00
Muth Primary School	4-0031-163-2630204-104-2021-2022-20	Construction of one classroom to completion	New Project	1,200,000.00
Masipet-Nwaling Primary School	4-0031-163-2630204-104-2021-2022-21	Construction of one classroom to completion	New Project	1,200,000.00
Mawana Primary School	4-0031-163-2630204-104-2021-2022-22	Construction of one classroom to completion	New Project	1,200,000.00
Makini Primary School	4-0031-163-2630204-104-2021-2022-23	Construction of one classroom to completion	New Project	1,200,000.00

National Government Constituencies Development Fund
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Kunguka Primary School	4-0031-163-2630204-104-2021-2022-24	Construction of one classroom to completion	New Project	1,200,000.00
Kibiso Primary School	4-0031-163-2630204-104-2021-2022-25	Construction of one classroom to completion	New Project	1,200,000.00
Kakauki Primary School	4-0031-163-2630204-104-2021-2022-26	Construction of one classroom to completion	New Project	1,200,000.00
Kugua Primary School	4-0031-163-2630204-104-2021-2022-27	Construction of one classroom to completion	New Project	1,200,000.00
Kakama Primary School	4-0031-163-2630204-104-2021-2022-28	Construction of one classroom to completion	New Project	1,200,000.00
Otieni Primary School	4-0031-163-2630204-104-2021-2022-29	Construction of one classroom to completion	New Project	1,200,000.00
TOTAL:				57,027,922.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

10, 8, 2021

FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAKPA WEST County Lakpa

Project Number 2630295

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 38,965,159.00 dated 10/10/2021

Amount allocated last financial year 10,240,000.00 dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Thupa Secondary School	4-0031-163-2630295-104-2021-2022-1	Completion of six roomed administration block (internal doors, internal finishes, external finishes & painting)	Ongoing Project	800,000.00
Munyelu Girls Secondary School	4-0031-163-2630295-104-2021-2022-2	Completion of 8 roomed administration block of principals and deputy principals office, staffroom, secretary's office and a store to rising level excluding windows, doors and finishes	Ongoing Project	1,480,750.00
Munyaka Day Secondary School	4-0031-163-2630295-104-2021-2022-3	Completion of a classroom block (flooring, external finishes & painting)	Ongoing Project	155,000.00
Kwanga Secondary School	4-0031-163-2630295-104-2021-2022-4	Completion of seven roomed administration block that include superstructure walling, doors and windows, internal & external finishes and painting	Ongoing Project	3,400,000.00
Gateno Secondary School	4-0031-163-2630295-104-2021-2022-5	Completion of administration block to eight rooms that include first floor internal plastering, doors and windows	Ongoing Project	1,200,000.00
Nduran secondary school	4-0031-163-2630295-104-2021-2022-6	Initiation to the construction of a laboratory structure measuring 8.5 x 11.5 holding 40 students	Ongoing Project	150,000.00
Uuso Nare	4-0031-163-2630295-104-2021-2022-7	Construction of one classroom	New Project	1,200,000.00

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Secondary School		to completion		
Thelu Secondary School	4-0021-163-2632205-104-2021-2022-4	Co-funding a 57 learner school bus project with the PTA & M6-CDF	New Project	1,000,000.00
Tandere Secondary School	4-0021-163-2632205-104-2021-2022-9	Construction of one classroom to completion	New Project	1,000,000.00
Shamizwe Day Secondary School	4-0021-163-2632205-104-2021-2022-10	Construction of one classroom to completion	New Project	1,200,000.00
Pasi Day Secondary School	4-0021-163-2632205-104-2021-2022-11	Construction of a hall housing 40 students measuring 3.0 m by 20m	New Project	2,900,000.00
Di Ngeza Secondary School	4-0021-163-2632205-104-2021-2022-12	Construction of one classroom to completion	New Project	1,200,000.00
Di Annam Secondary School	4-0021-163-2632205-104-2021-2022-13	Construction of one classroom to completion	New Project	1,200,000.00
Nyika High School	4-0021-163-2632205-104-2021-2022-14	Construction of one classroom to completion	New Project	1,200,000.00
Noroadi Secondary School	4-0021-163-2632205-104-2021-2022-15	Construction in completion of laboratory structure measuring 8.5 x 11.5 m holding 40 students, foundation, walling, roofing internal and external, floors, rainwater harvesting, painting and electricals	New Project	4,000,000.00
Noroadi Day Secondary School	4-0021-163-2632205-104-2021-2022-16	Construction of one classroom to completion	New Project	1,200,000.00
Nwemem Secondary School	4-0021-163-2632205-104-2021-2022-17	Construction of one classroom to completion	New Project	1,200,000.00
Ntshini Secondary School	4-0021-163-2632205-104-2021-2022-18	Construction of one classroom to completion	New Project	1,200,000.00
Luthe Secondary School	4-0021-163-2632205-104-2021-2022-19	Co-funding - Construction of administration block comprising of head teachers' copying room, teacher's lounge, staffroom, secretary office and a small toilet containing windows & doors, plastering, floor and painting	New Project	1,200,000.00
Upho Secondary School	4-0021-163-2632205-104-2021-2022-20	Construction of one classroom to completion	New Project	1,200,000.00
Ukhumba Secondary School	4-0021-163-2632205-104-2021-2022-21	Construction of two classrooms to completion	New Project	2,900,000.00
Umpweni Secondary School	4-0021-163-2632205-104-2021-2022-22	Co-funding - Construction of laboratory structure measuring 8.5 x 11.5 m holding 40 students, i.e. foundation, walling and roof covering including both internal and external finishes, windows and doors	New Project	2,800,000.00
Umkhaya Day Secondary School	4-0021-163-2632205-104-2021-2022-23	Construction of one classroom to completion	New Project	1,200,000.00
TOTAL:				34,960,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

DATE:

10.12.2021

NAME:

POSITION:

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST County Laikipia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 8,170,000.00 dated 18/10/2021

Amount allocated last financial year 9,080,000 dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Spili chiefs office block	4-0031-163-2640507-113-2021-2022-24	Completion of a three roomed chiefs office block (internal finishes, external finishes & painting)	Ongoing Project	140,000.00
DCC Rumuruti	4-0031-163-2640507-113-2021-2022-25	purchase of two executive tables @ ksh 80,000 and four executive chairs @30,000.	New Project	280,000.00
Rumuruti police station	4-0031-163-2640507-113-2021-2022-1	Completion of rumuruti police administration block comprising of male, female & juvenile cells, O.B. Amoury, CCS, OCPD, secretary, Dr OCPD offices and other three general offices (roofing, shuttering to cells & armoury, internal and external finishes, doors & windows, painting)	Ongoing Project	5,200,000.00
Nyahururu police station	4-0031-163-2640507-113-2021-2022-26	Finishes (painting) to perimeter wall 40m length x 2.4m height, external paintings to 7 roomed administration block and other three general offices.	New Project	400,000.00
Mithiga chief office	4-0031-163-2640507-113-2021-2022-27	Construction of a three roomed chiefs office to completion	New Project	1,100,000.00
Maluku assistant chief office	4-0031-163-2640507-113-2021-2022-28	Completion of a three roomed assistant chiefs office block (roofing, doors, internal finishes,	Ongoing Project	800,000.00

National Government Constituencies Development Fund
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		external finishes & painting).		
Kinamba chiefs office	4-0031-163-2640507-113-2021-2022-28	Renovation of a three roomed chiefs office to completion. (floor tiling, ceiling, external rendering and painting)	Ongoing Project	250 000.00
TOTAL:				8,170,000.00

Person compiling form

SIGNATURE:

Samuel Mwanangwa

DATE:

18.10.2021

NAME:

SAMUEL Mwanangwa

POSITION:

FAN

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 163

Constituency Name LAIKIPIA WEST

County Laikipia

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 500,000.00

dated

18/10/2021

Amount allocated last financial year 500,000.00

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0031-163-2640509-112-2021-2022-1	Purchase of sports equipments (footballs, volley balls and sports uniforms)	New Project	500,000.00
TOTAL:				500,000.00

Person completing form

SIGNATURE:

DATE:

18, 10, 2021

NAME:

POSITION:

SAMUEL NIWANGI

FAM.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 163

Constituency Name: LAKEPIA WEST

County: Lakepia

Project Number: 2040010

Project Title: Environmental Projects

Sector: Environment

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01

to: 2022-06-30

Original Cost Estimates, in Ksh: 2,150,000.00

dated: 18/10/2021

Amount allocated last financial year: 2,076,888.47

dated:

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Makura Primary School	4-0031-163-2040010-110-2021-2022-1	Construction to completion of five unit door pit latrine with one door PWD compliant	New Project	750,000.00
Muny Primary School	4-0031-163-2040010-110-2021-2022-2	Construction to completion of five unit door pit latrine with one door PWD compliant	New Project	600,000.00
Burden Primary School	4-0031-163-2040010-110-2021-2022-3	Construction to completion of five unit door pit latrine with one door PWD compliant	New Project	600,000.00
Makuraya Police Post	4-0031-163-2040010-110-2021-2022-4	Purchase of a 10,000 ltr plastic water tank approx. 90,000 base 60,000 and galvanizing for water harvesting approx 50,000	New Project	200,000.00
TOTAL				2,150,000.00

Person completing form:

SIGNATURE: SAMUEL MWINJILI

DATE: 18.10.2021

NAME: SAMUEL MWINJILI

POSITION: PAF

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 163

Constituency Name LAIKIPIA WEST

County Laikipia

Project Number 3110202

Project Title CDC offices

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 450,000.00

dated 18/10/2021

Amount allocated last financial year —

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ministry TSC Rumuruti	4-0031-163-3110202-108-2021-2022-1	10,000 litres plastic water tank @Ksh 90,000 with a concrete base @Ksh 60,000, indoor office block wiring @Ksh 150,000 and Kenya power connection cost @100,000 & wimbandi 50,000	Ongoing Project	450,000.00
TOTAL:				450,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Samuel Njiru

18, 10, 2021

SAMUEL NJIRU

TA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 103

Constituency Name LAIPIK WEST

County Lushoto

Project Number 2540202

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost
Estimates, In Ksh 7,192,207.00

dated 18/10/2021

Amount allocated
last financial year 7,192,206

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-003-103-2040200-101-2021-2022-1	To cater for any unforeseen circumstances in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LANP/A WEST County Laispis

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-01-01 to 2022-06-30

Original Cost 4,200,000.00 dated

Amount allocated last financial year 3,200,000 dated 18/10/2021

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees Salaries	4-0031-163-2110000-100-2021-2022-1	Payment of staff salaries Ksh 3,484,406 and Gratuity ksh 715,595	New Project	4,200,000.00
TOTAL:				4,200,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18, 10, 2021

NAME: SPRINT NIMANGI POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 183

Constituency Name LAIKIPIA WEST

County Laikipia

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 3,032,303.74

dated

Amount allocated last financial year

3,182,303.45

dated

18/10/2021

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods & Services	4-0031-163-2210000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, office equipment, computers, furniture, stationery, telephone, travel and subsistence, office tea.	New Project	2,432,303.74
Goods & Services	4-0031-163-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airline, travel and subsistence	New Project	600,000.00
TOTAL:				3,032,303.74

Person completing form

SIGNATURE:



DATE:

18, 10, 2021

NAME:

SAMUEL MWANGI

POSITION:

FM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163
Constituency Name LUKPIA WEST County Laldibia
Project Number 212010
Project Title NSSF
Sector Administration & Recreational
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-21 to 2022-06-30

Original Cost Estimates, in Ksh 100,000.00 dated

Amount allocated last financial year 100,000 dated 18/10/2021

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0031-163-2120101-100-2021-2022-3	Payment of NSSF Deductions	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE: [Signature] DATE: 18.10.2021

NAME: S. MUGEL KIMATSO POSITION: Fin.

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No. 103

Constituency Name LAKEHIA WEST County LAKEHIA

Project Number 2210502

Project Title Committee Expenses

Sector Administration & Governance

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,643,029.00 noted

Estimates, in Ksh Amount allocated last financial year 3,343,569.33 noted 18/10/2021

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Allowances	4-0031-103-2210502-103-2021-2022-4	Payment of Committee sitting allowances.	New Project	1,143,029.00
Committee Allowances	4-0031-103-2210502-111-2021-2022-2	Payment of committee allowances	New Project	1,000,000.00
TOTAL				2,643,029.00

Person completing form

SIGNATURE: [Signature] DATE: 18/10/2021

NAME: SPENCEL N. N. N. POSITION: FAN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163
Constituency Name LUNDA WEST County Lunenburg
Project Number 2210720
Project Title Capacity Building
Sector Monitoring & Evaluation
Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimate, in Ksh 1,812,656.37
Amount allocated last financial year 1,512,936.85 date 18/10/2021
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Capacity building	4-0001-163-0210720-11-2021-2022-8	Undertake building of the PROJECTS ON NG-CDF related issues	New Project	1,812,656.37
TOTAL:				1,812,656.37

Person completing form

SIGNATURE: [Signature] DATE: 18/10/2021
NAME: Samuel N. Njoroge POSITION: I AM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 163

Constituency Name: LAKEINA WEST

County: LAMOLA

Project Number: AF1

Project Title: Administration-Recurrent

Sector: Administration & Recurrent

Status of project:

Brief statement on project status at time of submission:

Financial year: 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh: 7,575,332.74 dated:

Amount allocated last financial year: 8,302,872.76 dated: 18/10/2021

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0031-163-211000-100-2021-2022-1	Payment of staff salaries Ksh. 3,484,495 and Security ksh 715,505	New Project	4,200,000.00
Goods & Services	4-0031-163-221000-100-2021-2022-2	Purchase of fuel, repairs and maintenance, printing, office equipment, computers, furniture, stationary, telephone, travel and subsistence, other fees	New Project	2,432,000.74
NSSF	4-0031-163-212010-100-2021-2022-3	Payment of NSSF Deductions	New Project	100,000.00
Committee Allowances	4-0031-163-221030-100-2021-2022-4	Payment of Committee sitting allowances	New Project	1,142,028.00
TOTAL:				8,875,332.74

Person completing form:

SIGNATURE:

DATE:

NAME:

POSITION:

15.10.2021

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FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKPIA WEST County Laikipia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 3,412,666.37 dated

Amount allocated last financial year 4,112,936.38 dated 18/10/2021

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods & Services	4-0031-163-2210005-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	New Project	600,000.00
Committee Allowances	4-0031-163-2210502-111-2021-2022-2	Payment of committee allowances	New Project	1,500,000.00
Capacity building	4-0031-163-2210700-111-2021-2022-3	Undertake training of the PMCS/CDFCS ON NG-CDF related issues	New Project	1,312,666.37
TOTAL:				3,412,666.37

Person completing form

SIGNATURE: SAMUEL N. N. N. N.

DATE: 18, 10, 2021

NAME: SAMUEL N. N. N. N.

POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No: 163

Constituency Name: LAKIPILA WEST

County: L. Nyanza

Project Number: 2540101

Project Title: Bursary Secondary Schools

Sector: Bursary

Status of projects:

Brief statement on project status at time of submission:

Financial year: 2021-07-01

to: 2022-06-30

Original Cost Estimate, in Ksh: 22,000,000.00

used:

Amount allocated last financial year: 14,000,000

used:

18/10/2021

Sub projects:

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary	4-0031-163-2540101-103-2021-2022-1	Payment of bursary to needy students in secondary schools	New Project	22,000,000.00
TOTAL:				22,000,000.00

Person completing form:

SIGNATURE:

Samuel N. Wanjau

DATE:

18.10.2021

NAME:

SAMUEL NJANJAU

POSITION:

FAA

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAKEURIA WEST County Lakeur

Project Number 2640102

Project Title Busen's Tertiary Schools

Sector Primary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-31 to 2022-06-30

Original Cost Estimates, In Ksh 11,850,000.00 dated

Amount allocated last financial year 11,000,000 dated 15/10/2021

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tertiary institutions Busen's	4-0031-163-2640102-103-2021-2022-3	Payment of bursary to needy students to university and tertiary institutions.	New Project	11,850,000.00
TOTAL:				11,850,000.00

Person completing form

SIGNATURE: Samuel Ndharyi DATE: 15.10.2021

NAME: SAMUEL NDHARYI POSITION: FIN

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 163

Constituency Name LAIKIPIA WEST

County Laikipia

Project Number 2640105

Project Title Bursary Special Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01

to 2022-06-30

Original Cost Estimates, in Ksh 1,500,000.00

dated

Amount allocated last financial year —

dated

18/10/2021

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Special schools Bursary	4-0031-163-2640105-103-2021-2022-2	Payment of bursary to needy students in special schools.	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:



DATE:

18, 10, 2021

NAME:

SAMUEL MWANGI

POSITION:

FAM