



National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

DATE: 12th FEBRUARY, 2024

The Chief Executive Officer
National Government Constituencies Development Fund Board
Junction of Haile Selassie Avenue and Uhuru Highway,
P.o. Box 46682 – 00100
Nairobi, Kenya.

Dear Sir,

RE: LAIKIPIA EAST FINANCIAL YEAR 2023/2024 PROJECTS PROPOSAL SUBMISSION

Laikipia East NG-CDFC would like to submit the projects proposal for 2023/ 2024 financial year as hereby attached.

We hereby request presentation of the proposal minutes and other attached relevant documents to the Board for approval.

Yours faithfully,

**NG-CDF LAIKIPIA EAST
CONSTITUENCY**
12 FEB 2024
NANCY MWANGI
FUND ACCOUNT MANAGER

LAIKIPIA EAST NG-CDF



MINUTES OF LAIKIPIA EAST NG - CDFC MEETING HELD ON 12/2/2024 AT NG - CDF OFFICE BOADROOM AT 11.00 AM.

MEMBERS PRESENT

- | | |
|-------------------------------|--|
| 1. Ms.Beth Waithera Muchiri- | Chairperson |
| 2. Ms Nancy Wangari Mwangi | Fund Account Manager |
| 3. Ms.Doreen Kanana- | Secretary |
| 4. Mr.Godfrey Gaitho Githuto- | Member |
| 5. Mr.John Maina Waweru- | Member |
| 6. Mr.William Gitonga- | Member |
| 7. Ms.Peninah Kihara- | Member |
| 8. Ms.Racheal Gatana- | Member |
| 9. Mr.Patrick Muli- | DCC East-Member |
| 10. Stephen Mathenge- | Member |
| 11. Mr. Joshua Marete- | DCC Central-Member |
| 12. J.M Murage- | Sub County Director of Education (Central) |
| 13. Mrs. Tume Halakhe- | Sub County Director of Education (East) |

AGENDA

1. Confirmation of Previous Meeting Minutes
2. NG-CDF projects prioritization per ward
3. Identification of JSS-Ministry Projects for financial Year 2023/2024.
4. Identification of JSS-NGCDF Projects for Financial Year 2023/2024.
5. NG-CDF Projects Proposal for Financial Year 2023/2024.
6. Ongoing projects.

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400
Nanyuki
Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

7. A.O.B

MIN: 01/01/2023: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Rachael Gatana, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Peninah Kihara who was seconded by Patrick Muli.

MIN: 02/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. Nanyuki Ward

S/No	Project Name	Project Activity	Amount
1.	Nanyuki garrison secondary school	Construction to completion of 200 capacity dormitory	3,000,000.00
2.	Nturukuma primary school	Construction to completion of one blocks of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities	700,000.00
3.	Nkando primary	Renovation of 2 classrooms plastering, painting, roofing and flooring.	2,000,000.00

Vision: Equitable social-economic development countrywide



NG-CDF

4.	Likii Primary school	Construction to completion of one blocks of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities	700,000.00
5.	St. Moses primary school-JSS MINISTRY	Construction to completion of ONE Classroom and installation of cabro blocks 154sq metres.	1,840,733.00
6.	St. mores primary school	Installation of cabro at the assembly ground 660 sq metres	2,000,000.00
7.	Laikipia East NGCDF social hall and ICT Hub	partitioning of Laikipia East NGCDF Social hall and ict hub	3,000,000.00
8.	Mt. Kenya primary school- JSS NG-CDF	Construction to completion of ONE Classroom	1,300,000.00
9.	St. Moses primary school-JSS NG-CDF	Construction to completion of one classroom	1,300,000.00
10.	Mt. Kenya Primary school-JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
11.	Likii secondary school	Purchase and installation of 1* 300litres and 1*200 litres energy saving jiko	500,000.00
		TOTAL	17,640,733.00

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development
Laikipia East Constituency
P.O Box 920 - Nairobi

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

2. Thingithu Ward

S/No	Project Name	Project Activity	Amount
1.	Thingithu Secondary School	Purchase of a 51 seater school bus	11,482,000.00
2.	Baraka police Station	Construction to completion of 4 units permanent police houses-2 toilets, 2 bathrooms.	2,000,000.00
3.	Sweetwaters primary school – JSS NG-CDF	Construction to completion of one classroom	1,300,000.00
4.	Tamakia primary school	Construction to completion of one classroom	1,300,000.00
5.	Inoro secondary school	Construction to completion of a 200 capacity dining hall.	7,091,047.00
6.	Mirera primary school- JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
		TOTAL	24,670,000.00

3. Tigithi Ward

S/No	Project Name	Project Activity	Amount
1.	Tharua Primary School – JSS NG-CDF	Construction to completion of 1 Classroom	1,300,000.00

Vision: Equitable social-economic development countrywide

Development
East Constituency
P.O Box 920 - Nanyuki
ngcdf.go.ke



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency

P.O Box 920 - 10400,
Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

2.	Riacho Primary School	Construction to completion of 1 Classroom	1,300,000.00
3.	Solio Ranch Primary Village 2	Construction to completion of one blocks of four doors for girls with one chamber catering for the needs of Persons with Disabilities	700,000.00
4.	Lechugu Primary School	Renovation of three classrooms each at ksh 500,000	1,500,000.00
5.	Weruni Primary School	Construction to completion of one classroom	1,300,000.00
6.	Mwiyogo Primary – JSS NG-CDF	Construction to completion of one classroom	1,300,000.00
7.	Castle police post	Construction to completion of a Police Post with 3 offices, two cells, an armory, reporting area and 4 door pit latrines for staff with one chamber catering for people with disabilities	2,600,000.00
8.	Solio village 3 chief camp	Construction of a chief camp with 2 offices and a reception	1,500,000.00
9.	DEB Bahati Primary School –JSS NG-CDF	Construction to completion of One classroom	1,300,000.00
10.	Waguthiru Secondary School	Construction of 2 classrooms and on first floor of an administration block	2,000,000.00

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency

Website: www.ngcdf.go.ke Email: cdflaikipiacap@ngcdf.go.ke

11.	Solio Social Hall	Construction to completion of 200 capacity social(ongoing)	1,000,000.00
12.	Solio village 2 Chiefs Camp	Renovation of chief offices with 2 offices and a reception	500,000.00
13.	Tigithi boys Secondary school	Completion of 200 capacity dining hall slab and floor finishes, roofing, fixing of doors and windows and painting.	2,500,000.00
14.	Iriuko primary school- JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
15.	Tigithi jitume ict hub	Construction to completion of an ict hub	2,900,000.00
	Total		27,373,047.00

4.Umande Ward

S/NO	Project Name	Project Activity	Amount
1.	Ndemu Primary school – JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
2.	Daiga Primary School	Construction to completion of 1 classroom	1,300,000.00
3.	Kalalu Girls Secondary School	Construction to completion of 1 classroom	1,300,000.00

Vision: Equitable social-economic development countrywide

Development
Laikipia East Constituency
P.O Box 920 - Nanyuki
east@ngcdf.go.ke



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

4.	Mwireri Police Post	construction to completion of a police post with 3 offices, 2 cells , armoury and a reporting area.	2,000,000.00
5.	Murungai Primary School	Construction to completion of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities	700,000.00
6.	Kirimara Primary School	Purchase of 1 acre of Land for the school	2,000,000.00
7.	Murungai Primary School	Construction to completion of 1 classroom	1,300,000.00
8.	Tetu primary school- JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
9.	Bingwa primary school-JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
		TOTAL	12,500,000.00

8. Ngobit Ward

S/No	Project Name	Project Activity	Amount
------	--------------	------------------	--------

Vision: Equitable social-economic development countrywide





NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
P.O. Box 920

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

1.	Bidii Mutara Primary School	Construction to completion of 1 classroom	1,300,000.00
2.	Mwihoko Primary School	Construction to completion of 1 classroom	1,300,000.00
3.	Wiyumiririe Primary School	Construction to completion of 1 classroom	1,300,000.00
4.	Segeza primary school	Construction to completion of 1 classroom	1,300,000.00
5.	Withare primary School – JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
6.	Karungu Primary School	Construction to completion of 1 classroom	1,300,000.00
7.	Naiturushi primary school – JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
8.	Kariguini primary school	Construction to completion of one blocks of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities	700,000.00
9.	Muhonia Primary School – JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
10	sirma primary School- JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00

Vision: Equitable social-economic development countrywide

Development
East Constituency
P.O Box 920 - 10400
Nanyuki
st@ngcdf.go.ke



NG-CDF

National Government Constituencies Development Fund
Project Reports Date: 01/11/2023

National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki.

Website: www.ngcdf.go.ke **Email:** cdflaikipiaeast@ngcdf.go.ke

11	Wiyumiririe police post	Completion of a police post with report office, 2 cells, armoury, 6 offices and 6 washrooms, finishes, painting, fixing of windows, ceiling, electrical works, plumbing works	1,000,000.00
12	shalom canaan primary school	Construction to completion of 1 classroom.	1,300,000.00
13	Imenti Primary school	Construction to completion of 1 classroom	1,300,000.00
14	Mathenya primary school-JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
15.	Withare primary school-JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
		TOTAL	18,600,000.00

MIN: 03/01/2023: IDENTIFICATION OF JSS-MINISTRY PROJECTS FOR FINANCIAL YEAR 2023/2024.

The Chairperson informed the members that the ministry of Education has allocated **Kshs. 10,940,733 (Ten Million, Nine Hundred and Forty Thousand, Seven Hundred and Thirty-Three Only)**, for Junior Secondary School.

The Committee With the assistance of the Sub County Directors of Education listed down the prioritized JSS Projects across the different wards, and after lengthy discussion the members agreed on the following projects:

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
P.O. Box 9252

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke



PROJECT NAME	ORIGINAL COST	CUMMULATIVE	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1. Withare Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
2. Bingwa Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
3. Mathenya Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
4. Iriuko Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
5. Tetu Primary School	1,300,000	00	Construction to Completion	1,300,000.00	New

Vision: Equitable social-economic development countrywide

Development
Laikipia East Constituency
P.O Box 920 - Nanyuki
cdflaikipiaeast@ngcdf.go.ke



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki.
Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

			of one classroom		
6. St Moses Primary School	1,840,733	00	Construction to Completion of One Classroom at ksh 1,300,000.00 and installation of cabro blocks 154sq metres at 540,733.00	1,840,733.00	New
7. Mt. Kenya Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
8. Mirera Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
			TOTAL	10,940,733.00	

Vision: Equitable social-economic development countrywide

(K) (R)



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
P.O. Box 5210
Nairobi

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

MIN: 04/01/2023: IDENTIFICATION OF JSS-NG-CDF PROJECTS FOR FINANCIAL YEAR 2023/2024.

The Chairperson informed the members that NG-CDF projects have an allocation of 86,666,435 (Eighty-Six Million, Six Hundred and Sixty-Six Thousand, Four Hundred and Thirty-Five Only) that will be used to fund the prioritized projects including the JSS Projects.

After lengthy discussion, the members agreed on the following JSS-NGCDF projects:

PROJECT NAME	ORIGINAL COST	CUMMULATIVE ALLOCATION	PROJECT ACTIVITY	AMOUNT ALLOCATED	CURRENT STATUS
1. Naitoroshi Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
2. Muhonia Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
3. Sirima Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

4. Withare Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
5. Tharua Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
6. Mwiyo Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
7. St. Moses Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
8. Mt. Kenya Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
9. Sweet waters	1,300,000	00	Construction to Completion	1,300,000.00	New

Vision: Equitable social-economic development countrywide

(B) (R)



NG-CDF

National Government Constituencies Development

Laikipia East Constituency

P.O Box 920

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Primary School			n of one classroom		
10. Ndemu Primary School	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New
11. DEB Bahati primary school	1,300,000	00	Construction to Completion of one classroom	1,300,000.00	New

MIN: 05/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2023/2024

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2023/2024 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

The Fund Account Manager informed members that the constituency had been allocated a total of **Kshs. 175,361,810.00** The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency had two ongoing projects Castle police post construction to completion of a police post with three offices, two cells and a

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipla East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

reporting office and solio social hall construction to completion of 200 capacity social hall and ICT Hub as per the Project Implementation Status report. The report was tabled and the members agreed to fund the ongoing projects.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2023 – 2024 in all the five wards in the Constituency.

MIN: 06/01/2023: ONGOING PROJECTS

The Chairperson briefed the committee members on the ongoing 2022-2023 projects which includes, Completion Wiyumiririe police post, Solio village 4 Acc office Construction of Social hall and ICT Hub. The committee was informed there was need to allocate more funds to the respective projects due to price inflation of building material.

After a long discussion the committee resulted to allocate ksh 1,000,000.00 to completion of Wiyumiririe police post and ksh 1,000,000.00 to solio village 4 ACC office to completion of social hall and ict hub

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
project name	original cost	cumulative allocation	project activity	amount allocated	current status
Contractual Employees	3,642,000.00	0	Payment of 10 staffs' basic salaries(Annex 1)	3,642,000.00	New
Casual labour and internship	300,000.00	0	Payment of 3 casuals basic wages	300,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10000
Nanyuki

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Gratuity	1,604,250.00	0	Payment of 10 staffs' gratuity (<i>Annex 2</i>)	1,604,250.00	New
Maintenance of NGCDFC Office	70,000.00	0	Payment of maintenance of NGCDFC Office	70,000.00	New
Electricity	146,000.00	0	Payment of electricity charges	146,000.00	New
Water and Sewerage Charges	96,000.00	0	Payment of water and sewerage charges	96,000.00	New
Courier / postal Services	150,000.00	0	Payment of courier / postal services	150,000.00	New
Sanitary and cleaning materials, supplies and services	50,000.00	0	Sanitary and cleaning materials, supplies and services	50,000.00	New
Domestic Subsistence Allowance	565,146.00	0	Payment of daily subsistence allowance	565,146.00	New
Fuel/ Lubricants	720,000.00	0	Payment of fuel for transport	720,000.00	New
NG - CDFC Allowances	1,416,000.00	0	Payment of CDFC allowances – Annex 3	1,416,000.00	New
Office Supplies	620,000.00	0	Purchase of office supplies	620,000.00	New
Bank Charges	70,000.00	0	Payment of account charges	70,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
Motor Vehicle Insurance	100,000	0	Provision of motor vehicle insurance-GKA 928T	100,000	New
Motor vehicle maintenance	250,000	0	Payment of motor vehicle maintenance expenses	250,000	New
NG CDFC Uniform	80,000	0	Purchase of NG CDF branded shirts & t-shirts	80,000	New
Internet services	100,000	0	Provision of internet services	100,000	New
Computer accessories	200,000	0	Purchase of computer accessories	200,000	New
NHIF	109,200	0	Payment of medical insurance for 10 NG-CDFC staff (NHIF)	109,200	New
NSSF	116,640	0	Payment of NSSF deductions for 10 members of staff	116,640	New
MONITORING AND EVALUATION					
NG-CDFC allowance	1,740,000	0	Payment of NG-CDFC allowances (<i>annex 4</i>)	1,740,000	New
Refined fuel & lubricants for transport	500,000	0	Purchase of refined fuel & lubricants for transport.	500,000	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10000

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Motor vehicle expenses/motor bike	200,000	0	Payment of motor vehicle /motorbike maintenance expenses	200,000	New
Publishing & printing services	46,911	0	Payment of publishing & printing services	46,911	New
Catering services	250,000	0	Payment of catering services	250,000	New
General office supplies	280,000	0	Purchase of general office supplies	280,000	New
Computer accessories	100,000	0	Purchase of computer accessories	100,000	New
Daily subsistence allowance	800,000	0	Payment of daily subsistence allowance for fund account manager and sub county accountant	800,000	New
Travel allowance	150,000	0	Payment of travel allowance of NG-CDFC on NG-CDFC training	150,000	New
Remuneration of facilitators and contract based training services- drug and HIV trainings are mandatory	150,000	0	Remuneration of facilitators and contract based training services- drug and HIV trainings are mandatory	150,000	New

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



National Government Constituencies Development Fund
Laikipia East Constituency

P.O Box 920 - 10400,
 Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Hire of training facilities	200,000.00	0.00	Hire of training facilities and equipment i.e. Projector, p.a. System	200,000.00	New
Accommodation allowances	376,911.00	0.00	Payment of accommodation allowance- annex 5	376,911.00	New
Other committee expenses	500,000.00	0.00	Payment of other committee expenses	500,000.00	New
Production & printing of 8, training materials	43,943.00	0.00	Payment of production & printing of training materials	43,943.00	New
			Total	5,260,854.00	
EMERGENCY					
Emergency	9,229,569.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
Bursary secondary schools	41,726,633.00	0.00	Payment of bursary to needy students in secondary schools	41,726,633.00	New
Bursary tertiary institutions	13,650,000.00	0.00	Payment of bursary to needy students in tertiary institutions	13,650,000.00	New
Social security program	3,600,000.00	0.00	Payment of NHIF to 600 elderly and	3,600,000.00	New

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10000

Nanyuki

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Nhif			vulnerable persons in the constituency.		
			Total	58,976,633.00	

PRIMARY SCHOOLS

Nturukuma primary school	700,000.00	0	Construction to completion of one block of 4 door pit latrines for boys with one chamber catering for the needs for persons with disabilities	700,000.00	New
Nkando primary school	2,000,000.00	0	Construction to completion of two classrooms	2,000,000.00	New
Likii primary school	700,000.00	0	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for the needs for persons with disabilities	700,000.00	New
Tamakis primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Riacho primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
So ranch primary school	700,000.00	0	Construction to completion of one blocks of four doors for girls with one chamber catering for the needs of persons with disabilities	700,000.00	New
Lechugu primary school	1,500,000.00	0	Renovation of three classrooms, plastering, painting, flooring, roofing each at ksh 500,000	1,500,000.00	New
Weruini primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Daiga primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Primara primary school	2,000,000.00	0	Purchase of half an acre of land for the school	2,000,000.00	New
Murungai primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Bidii mutara primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Mwihoko primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
 P.O Box 920 - 10400
 Nanyuki
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Wiyumiririe primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Segera primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
St. Moses primary school	2,000,000.00	0	Installing of cabro on the assembly ground 571sq metres.	2,000,000.00	New
Karungu primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Kariguini primary school	700,000.00	0	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for the needs for persons with disabilities	700,000.00	New
Shalom canaan primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Imenti primary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Naitoroshi primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Muhonia primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

ment Fund
stituency
- 10400,
Nanyuki.
-go.ke

+

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Sirma primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Share primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Tharua primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Mwiyogo primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
St. Moses primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Mt. Kenya primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Sweet waters primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Mlemu primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Deb bahati primary school-jss	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
	40,200,000.00		Total	40,200,000.00	New

SECONDARY SCHOOLS

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10400
 Nanyuki
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Nanyuki Garrison Secondary School	3,000,000.00	0	Construction to completion of 100 student capacity dormitory.	3,000,000.00	New
Nanyuki Township secondary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Sweetwaters mixed secondary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New
Thingithu secondary school	11,482,000.00	0	Purchase of 51 seater school bus	11,482,000.00	New
Likii secondary school	500,000.00	0	Purchase and installation of 1* 300litres and 1*200 litres energy saving jiko	500,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Inoro Secondary school	7,091,046.00	0	Construction to completion of a 200 capacity dining hall-	7,091,046.00	New
Waguthiru Secondary school	2,000,000.00	0	Construction of 2 classrooms and on first floor of an administration block	2,000,000.00	New
Tigithi boys secondary school	2,500,000.00	0	Completion of 200 capacity dining hall: finishes, flooring, roofing, fixing of doors and windows, plastering and painting. The school initiated the project	2,500,000.00	New
Jalu girls secondary school	1,300,000.00	0	Construction to completion of one classroom	1,300,000.00	New

Vision: Equitable social-economic development countrywide

(Handwritten signature)

(Handwritten signature)



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency

P.O Box 920 - 10400
Nanyuki

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Murungai Secondary school	700,000.00	0	Construction to completion of one block of 4 door pit latrine for girls with one chamber catering for persons with disabilities	700,000.00	New
			TOTAL	31,173,043.00	New
Security projects					
Solio village 4 acc offices.	6,463,760.00	5,463,760.00	Completion of 200 capacity social hall & ict hub (there was increase of the original cost due to inflation of materials in the market)	1,000,000.00	Ongoing
Castle police post	3,500,000.00	900,000.00	Construction to completion of a police post with 3 offices, two cells, an armory, reporting area and 4 door pit latrines for staff with one chamber catering for people with disabilities(project has not started there was a balance left after the purchase of	2,600,000.00	New

Vision: Equitable social-economic development countrywide





NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
 P.O Box 920 - 10400,
 Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Wiyumiririe Police post	8,000,000.00	7,000,000.00	land in 2022/2023 F/Y) Completion of a police post with 6 offices, reporting area, 2 cells, armoury and 6 washrooms finishes fixing of windows, ceiling, electrical works and plumbing works (there was increase of the original cost due to inflation of cost of materials in the market)	1,000,000.00	Ongoing
Mwireri police post	2,000,000.00	00	Construction to completion of a police post with 3 offices, 2 cells, armoury and a reporting area.	2,000,000.00	New
Solio village 3 chief camp	1,500,000.00	00	Construction to completion of a chief camp with 3 offices.	1,500,000.00	New
Solio village 2 chief camp	500,000.00	00	Renovation to completion of chief office with 4 offices plastering, painting, flooring, roofing	500,000.00	New
Baraka police post	2,000,000.00	00	Construction to completion of 4	2,000,000.00	New

Vision: Equitable social-economic development countryside



NG-CDF

National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10400
 Nanyuki
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			bedsitters permanent police houses.		
			Total	10,600,000.00	
DIGITAL HUB					
Laikipia east NG-CDF social hall and ICT Hub	3,000,000.00	0	Partitioning of Laikipia east NG-CDF social hall and ICT Hub with aluminium frame inclusive of an office and 50 working stations.	3,000,000.00	New
Tigithi jitume ICT Hub	2,900,000.00	0	Construction to completion of 60 student capacity ICT Hub	2,900,000.00	New
			Total	5,900,000.00	
ENVIRONMENT/ CLIMATE CHANGE PROJECTS					
Mwihoko primary school	100,000.00	00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
Withare primary school	100,000.00	00	Purchase, transportation and planting of 200	100,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10400,
 Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Utaro primary school	100,000.00	00	indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Nturukuma primary school	100,000.00	00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Gakeu primary school	100,000.00	00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Murungai primary school	100,000.00	00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
 P.O Box 920 - 10100
 Nairobi
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Kirimara primary school	100,000.00	00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
Bingwa primary school	100,000.00	00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
Sweetwaters primary school	100,000.00	00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
Matanya primary school	100,000.00	00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000.00	New
Njoguini primary school	100,000.00	00	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of	100,000.00	New

Vision: Equitable social-economic development countrywide





NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
 P.O Box 920 - 10400,
 Nanyuki.
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Kabanga primary school	100,000.00	00	protection through fencing Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Tetu primary school	100,000.00	00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Mitero primary school	100,000.00	00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Lechugu primary school	100,000.00	00	Purchase, transportation and planting of 200 indeginous tree seedlings inclusive of protection through fencing	100,000.00	New
Mwitoria primary school	700,000.00	00	Construction to completion of one block of pit latrine	700,000.00	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10000
 Nairobi
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			with 4 doors for boys with one chamber catering for persons with disability		
Wiyumiririe primary school	700,000.00	00	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	700,000.00	New
Thome boys secondary school	700,000.00	00	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	700,000.00	New
				Total	3,500,000.00

ANNEX.

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

Records Management Officer	37,000.00	12	444,000.00
Accounts Assistant	37,000.00	12	444,000.00
Clerk of works	37,000.00	12	444,000.00
Driver	26,500.00	11	265,000.00
Procurement Officer	37,000.00	12	444,000.00
ICT assistant	37,000.00	12	444,000.00
Receptionist	32,000.00	11	352,000.00
Office Assistant	25,000.00	11	275,000.00
Secretary/Front office	25,000.00	11	275,000.00
Project clerk	30,000.00	21-Feb	75,000.00
TOTAL	323,500.00	Months	3,462,000.00

Gratuity

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10400,
 Nanyuki,
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Annex 2

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	9,300	17	158,100.00
Accounts Assistant	9,300	17	158,100.00
Clerk of works	9,300	17	158,100.00
Driver	6,665	17	113,305.00
Procurement Officer	9,300	17	158,100.00
ICT assistant	9,300	17	158,100.00
Receptionist	7,750	17	131,750.00
Office Assistant	5,580	17	94,860.00
Secretary/Front office	5,580	17	94,860.00
Project clerk	9,300	41	378,975.00
Total		Months	1,604,250.00

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF



NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. Of meetings per month	Amount	Total Amount (PA)
10 Members	5,000.00	2	10,000.00	1,200,000.00
1 Member	7,000.00	2	14,000.00	336,000.00
			TOTAL	1,536,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. Of meetings per month	Quarters	Total Amount (PA)
10 Members	5,000.00	6	4	1,320,000.00

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki,
Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

1 Member	7,000.00	6	4	168,000.00
1 driver	2,500.00	6	4	60,000.00
1 Clerk of works	3,000.00	6	4	72,000.00
				1,620,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

Description	Rate	No. Of days	Amount	Total Amount (PA)
12 Members	5,000.00	6	5,000.00	376,911.00
TOTAL				376,911.00

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 04/01/2023 A.O.B.

Committee members agreed on the following;

1. The Fund Account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and projects proposal to the NG - CDF Board.
2. The committee agreed to buy T shirts and Shirts for the staff and NG-CDFC members. Each one T shirt and one shirt. The same to be paid as per the invoice, LPO, delivery note and receipts.



National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

2. The committee agreed to buy T shirts and Shirts for the staff and NG-CDFC members. Each one T shirt and one shirt. The same to be paid as per the invoice, LPO, delivery note and receipts.
3. Office stationery and other office expenses to be paid as per the receipts and invoices e.g. Toners, printing papers.
4. The fuel expenses to be paid as per the invoice, LPO and detail orders.
5. Anytime the NG-CDF vehicle goes for service, the bills to be paid as per the LSO'S, invoices and ETR receipts.

There being no other business the meeting ended with a word of prayer from William Gitonga.

Minutes Compiled by;

Ms Doreen Kanana Secretary
Chairperson

Signature.....

Date.. 12/2/2024.....

Date.....

Minutes Confirmed by;

Beth Wadayana

Signature.....

12/2/2024

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 164 CONSTITUENCY NAME: LAIKIPIA EAST FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
164/AP1	Administration/Recurrent	10,521,708.00
164/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
164/2640100	Bursary/Mocks/Cats	55,376,633.00
164/2640200	Emergency Projects	9,229,569.00
164/2640507	Security Projects	10,600,000.00
164/2640510	Environmental Projects	1,400,000.00
164/2640511	Social Halls / Youth Empowerment	3,000,000.00
164/2211311	Constituency Innovation Hubs	2,900,000.00
164/2630209	Capital Grants to Primary Schools	56,140,733.00
164/2630210	Capital Grants to Secondary Schools	31,873,046.00
TOTAL		186,302,543.00

WADAYANA BETH W. MUCHIRI

Chairman

Nancy W. Mwangi

Fund Manager

[Signature]

Signature

[Signature]

Signature



12/2/2024

Date

12/2/2024

Date

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164
 Constituency Name LAIKIPIA EAST County Laikipia
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,521,708.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0031-164-2110201-100-2023-2024-1	Payment of 10 staffs basic salaries	New Project	3,642,000.00
Casual labour and internship	4-0031-164-2110202-100-2023-2024-2	Payment of 3 casuals basic wages	New Project	300,000.00
Gratuity	4-0031-164-2710102-100-2023-2024-3	Payment of 10 staffs gratuity	New Project	1,604,250.00
Maintenance of NGCDFC Office	4-0031-164-2220205-100-2023-2024-4	Payment of maintenance of NGCDFC Office	New Project	70,000.00
Electricity	4-0031-164-2210101-100-2023-2024-5	Payment of electricity charges	New Project	146,000.00
Water and Sewerage Charges	4-0031-164-2210102-100-2023-2024-6	Payment of water and sewerage charges	New Project	96,000.00
Courier / postal Services	4-0031-164-2210203-100-2023-2024-7	Payment of courier / postal services	New Project	150,000.00
Sanitary and cleaning materials, supplies and services	4-0031-164-2211103-100-2023-2024-8	Sanitary and cleaning materials, supplies and services	New Project	50,000.00
Domestic Subsistence Allowance	4-0031-164-2210303-100-2023-2024-9	Payment of daily subsistence allowance	New Project	565,146.00
Fuel/ Lubricants	4-0031-164-2211201-100-2023-2024-10	Payment of fuel for transport	New Project	720,000.00
NG - CDFC Allowances	4-0031-164-2210811-100-2023-2024-11	Payment of CDFC allowances	New Project	1,416,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office Supplies	4-0031-164-2211101-100-2023-2024-12	Purchase of office supplies	New Project	620,000.00
Bank Charges	4-0031-164-2211301-100-2023-2024-13	Payment of account charges	New Project	70,000.00
Motor Vehicle Insurance	4-0031-164-2210904-100-2023-2024-14	Provision of vehicle insurance of GKA 928T	New Project	100,000.00
Motor Vehicle/motorbike Maintenance	4-0031-164-2220101-100-2023-2024-15	Payment of motor vehicle expenses	New Project	250,000.00
NG CDFC Uniform	4-0031-164-2211016-100-2023-2024-16	Purchase of NG CDF branded shirts & T shirts	New Project	80,000.00
Internet Services	4-0031-164-2210202-100-2023-2024-17	Provision of internet services	New Project	100,000.00
Computer Accessories	4-0031-164-2211102-100-2023-2024-18	Purchase of computer accessories	New Project	200,000.00
NHIF	4-0031-164-2210910-100-2023-2024-19	Payment of medical insurance to 10 NGCDFC staff (NHIF)	New Project	109,200.00
NSSF	4-0031-164-2120101-100-2023-2024-20	Payment of NSSF Deductions for 10 members of staff each at Kshs.1,080 P. M	New Project	116,640.00
Housing Levy	4-0031-164-2110301-100-2023-2024-21	Payment of housing levy for 10 members of staff	New Project	116,472.00
TOTAL:				10,521,708.00

Person completing form

SIGNATURE:

DATE: 12 / 2 / 2024

NAME: Nancy W. Mwangi

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST County Laikipia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0031-164-2210811-111-2023-2024-1	Payment of NG-CDFC allowances	New Project	1,740,000.00
Refined fuel & lubricants for transport	4-0031-164-2211201-111-2023-2024-2	Purchase of refined fuel & lubricants for transport.	New Project	500,000.00
Motor vehicle expenses/motor bike	4-0031-164-2220101-111-2023-2024-3	Payment of motor vehicle /motorbike maintenance expenses	New Project	200,000.00
Publishing & printing services	4-0031-164-2210502-111-2023-2024-4	Payment of publishing & printing services	New Project	46,911.00
Catering services	4-0031-164-2210801-111-2023-2024-5	Payment of catering services	New Project	250,000.00
General office supplies	4-0031-164-2211101-111-2023-2024-6	Purchase of general office supplies	New Project	280,000.00
Computer accessories	4-0031-164-2211102-111-2023-2024-7	Purchase of computer accessories	New Project	100,000.00
Daily subsistence allowance	4-0031-164-2210303-111-2023-2024-8	Payment of daily subsistence allowance for fund account manager and sub county accountant	New Project	800,000.00
Travel allowance	4-0031-164-2210701-111-2023-2024-9	Payment of travel allowance of NG-CDFC on NG-CDFC training	New Project	150,000.00
Remuneration of facilitators and contract based	4-0031-164-2210702-111-2023-2024-10	Remuneration of facilitators and contract based training services-drug and HIV trainings	New Project	150,000.00

Regional Government Constituencies Development Fund
Monthly Schedule Report

		are mandatory		
training services-drug and HIV trainings are mandatory				
Hire of training facilities	4-0031-164-2210704-111-2023-2024-12	Hire of training facilities and equipment i.e. Projector, P.A. System	New Project	200,000.00
Accommodation allowances	4-0031-164-2210710-111-2023-2024-13	Payment of accommodation allowance	New Project	300,000.00
Other committee expenses	4-0031-164-2210802-111-2023-2024-14	Payment of other committee expenses	New Project	500,000.00
Production & printing of 8, training materials	4-0031-164-2210703-111-2023-2024-15	Payment of production & printing of training materials	New Project	43,943.00
			TOTAL:	5,260,854.00

Person completing form

SIGNATURE: *Nancy*
NAME: Nancy
DATE: 12 FEB 2024
POSITION: P.O. BOX 920 . 10400 NANYUKI FUND ACCOUNT MANAGER

DATE: 12 FEB 2024

POSITION: P.O. BOX 920 . 10400 NANYUKI FUND ACCOUNT MANAGER

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 164
 Constituency Name LAIKIPIA EAST County Laikipia
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 55,376,633.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0031-164-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	38,126,633.00
Bursary tertiary institutions	4-0031-164-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	13,650,000.00
Social Security Program	4-0031-164-2640103-103-2023-2024-3	Payment of NHIF to 600 elderly and vulnerable persons in the constituency.	New Project	3,600,000.00
TOTAL:				55,376,633.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____

Nancy W. Mwangi



National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 164
County Laikipia
Constituency Name LAIKIPIA EAST
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-164-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: *Nancy W. Mwangi*

DATE: 12/2/2024

NAME: Nancy W. Mwangi

POSITION: *Proj*



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Solio village 4 acc offices.	4-0031-164-2640507-113-2023-2024-1	Additional funds for construction to completion of 200 persons capacity social hall & ICT hub	Ongoing Project	1,000,000.00
Castle police post	4-0031-164-2640507-113-2023-2024-2	Construction to completion of a police post with 3 offices, two cells, an armoury, reporting area Kshs.2,800,000 and 4 door pit latrines Kshs.700,000 for staff with one chamber catering for people with disabilities (project has not started there was a balance left after the purchase of land in 2022/2023 FY)	Ongoing Project	2,600,000.00
Wiyumiririe police post	4-0031-164-2640507-113-2023-2024-3	Completion of a 10 room police station by Cell finishes fixing of windows, ceiling, electrical works and plumbing works	Ongoing Project	1,000,000.00
Mwireri police post	4-0031-164-2640507-113-2023-2024-4	Construction to completion of a police post with 3 offices, 2 cells, armoury and a reporting area.	New Project	2,000,000.00
Solio village 3 chief camp	4-0031-164-2640507-113-2023-2024-5	Construction to completion of a chief camp with 3 offices.	New Project	1,500,000.00
Solio village 2 chief camp	4-0031-164-2640507-113-2023-2024-6	Renovation to completion of chief office with 4 offices plastering, painting, flooring, roofing	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Baraka police post	4-0031-164-2640507-113-2023-2024-7	Construction to completion of 4 bedsitters permanent police houses at the existing police post.	New Project	2,000,000.00
TOTAL:				10,600,000.00

Person completing form

SIGNATURE: *NM* **DATE:** Feb 12, 2024

NAME: *Nancy W. Mwangi* **POSITION:** *Fund*



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164
 Constituency Name LAIKIPIA EAST County Laikipia
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,400,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwihoko primary school	4-0031-164-2640510-110-2023-2024-1	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Withare primary school	4-0031-164-2640510-110-2023-2024-2	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Mutaro primary school	4-0031-164-2640510-110-2023-2024-3	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Nturukuma primary school	4-0031-164-2640510-110-2023-2024-4	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Gakeu primary school	4-0031-164-2640510-110-2023-2024-5	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Murungai primary school	4-0031-164-2640510-110-2023-2024-6	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kirimara primary school	4-0031-164-2640510-110-2023-2024-7	Purchase, transportation and planting of 200 indigenous tree	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		seedlings inclusive of protection through fencing		
Bingwa primary school	4-0031-164-2640510-110-2023-2024-8	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Sweetwaters primary school	4-0031-164-2640510-110-2023-2024-9	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Matanya primary school	4-0031-164-2640510-110-2023-2024-10	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Njoguini primary school	4-0031-164-2640510-110-2023-2024-11	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kabanga primary school	4-0031-164-2640510-110-2023-2024-12	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Tetu primary school	4-0031-164-2640510-110-2023-2024-13	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Mitero primary school	4-0031-164-2640510-110-2023-2024-14	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
TOTAL:				1,400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST County Laikipia

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laikipia East NG-CDF social hall and ICT Hub	4-0031-164-2640511-108-2023-2024-1	Partitioning of Laikipia East NG-CDF social hall and ICT Hub with aluminium frame inclusive of an office and 50 working stations.	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: Nancy W. Mwangi POSITION: _____



National Government Constituencies Development Fund
Fourth Schedule Report

Co
Co
Na
Pro
Pro
Sec
Stat
Brie
Fina
Orig
Estir
Amo
last f
Sub
Pr
Nar
Sec
Nar
sec
mi
sec
Li
Inc
se
se

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 164
Constituency Name LAIKIPIA EAST County Laikipia
Project Number 2211311
Project Title Constituency Innovation Hubs
Sector Others

Status of projects
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,900,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tigithi jitume ICT Hub	4-0031-164-2211311-108-2023-2024-1	Construction to completion of 60 student capacity ICT Hub	New Project	2,900,000.00
TOTAL:				2,900,000.00

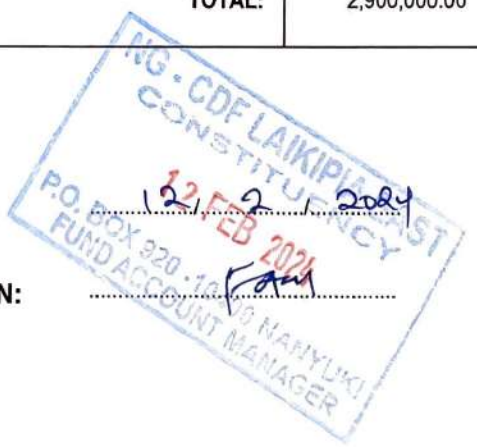
Person completing form

SIGNATURE: _____

DATE: _____

NAME: Nancy Wangari

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST County Laikipia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 56,140,733.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nturukuma primary school	4-0031-164-2630209-263-2023-2024-1	Construction to completion of one block of 4 door pit latrines for boys with one chamber catering for the needs for persons with disabilities	New Project	700,000.00
Nkando primary school	4-0031-164-2630209-263-2023-2024-2	Construction to completion of two classrooms	New Project	2,000,000.00
Likii primary school	4-0031-164-2630209-263-2023-2024-3	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for the needs for persons with disabilities	New Project	700,000.00
Tamakis primary school	4-0031-164-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,300,000.00
Riacho primary school	4-0031-164-2630209-263-2023-2024-5	Construction to completion of one classroom	New Project	1,300,000.00
Solio ranch primary school	4-0031-164-2630209-263-2023-2024-6	Construction to completion of one block of four doors for girls with one chamber catering for the needs of persons with disabilities	New Project	700,000.00
Lechugu primary school	4-0031-164-2630209-263-2023-2024-7	Renovation to completion of three classrooms, plastering, painting, flooring, roofing each at Kshs.500,000	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

National Government Constituencies Development Fund
Fourth Schedule Report

Weruini primary school	4-0031-164-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,300,000.00
Daiga primary school	4-0031-164-2630209-263-2023-2024-9	Construction to completion of one classroom	New Project	1,300,000.00
Kirimara primary school	4-0031-164-2630209-263-2023-2024-10	Purchase of half an acre of land for the school	New Project	2,000,000.00
Murungai primary school	4-0031-164-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,300,000.00
Bidii mutara primary school	4-0031-164-2630209-263-2023-2024-12	Construction to completion of one classroom	New Project	1,300,000.00
Mwihoko primary school	4-0031-164-2630209-263-2023-2024-13	Construction to completion of one classroom	New Project	1,300,000.00
Wiyumiririe primary school	4-0031-164-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	1,300,000.00
Segera primary school	4-0031-164-2630209-263-2023-2024-15	Construction to completion of one classroom	New Project	1,300,000.00
Karungu primary school	4-0031-164-2630209-263-2023-2024-16	Construction to completion of one classroom	New Project	1,300,000.00
Kariguini primary school	4-0031-164-2630209-263-2023-2024-17	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for the needs for persons with disabilities	New Project	700,000.00
Shalom canaan primary school	4-0031-164-2630209-263-2023-2024-18	Construction to completion of one classroom	New Project	1,300,000.00
Imenti primary school	4-0031-164-2630209-263-2023-2024-19	Construction to completion of one classroom	New Project	1,300,000.00
Wiyumiririe primary school	4-0031-164-2630209-263-2023-2024-20	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	New Project	700,000.00
Mwitoria primary school	4-0031-164-2630209-263-2023-2024-21	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	New Project	700,000.00
Gakeu primary School	4-0031-164-2630209-263-2023-2024-22	Construction of an administration block having 4 offices and a staffroom	New Project	3,600,000.00
Naitoroshi primary school- JSS	4-0031-164-2630209-263-2023-2024-23	Construction to completion of one classroom	New Project	1,300,000.00
Muhonia primary school- JSS	4-0031-164-2630209-263-2023-2024-24	Construction to completion of one classroom	New Project	1,300,000.00
Sirma primary school- JSS	4-0031-164-2630209-263-2023-2024-25	Construction to completion of one classroom	New Project	1,300,000.00
Withare primary school- JSS	4-0031-164-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,300,000.00
Tharua primary school- JSS	4-0031-164-2630209-263-2023-2024-27	Construction to completion of one classroom	New Project	1,300,000.00
Mwiyogo primary school- JSS	4-0031-164-2630209-263-2023-2024-28	Construction to completion of one classroom	New Project	1,300,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St. Moses primary school- JSS	4-0031-164-2630209-263-2023-2024-29	Construction to completion of one classroom	New Project	1,300,000.00
Mt. Kenya primary school- JSS	4-0031-164-2630209-263-2023-2024-30	Construction to completion of one classroom	New Project	1,300,000.00
Sweet waters primary school- JSS	4-0031-164-2630209-263-2023-2024-31	Construction to completion of one classroom	New Project	1,300,000.00
Ndemu primary school- JSS	4-0031-164-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,300,000.00
Deb bahati primary school- JSS	4-0031-164-2630209-263-2023-2024-33	Construction to completion of one classroom	New Project	1,300,000.00
Withare Primary School	4-0031-164-2630209-263-2023-2024-34	Construction to Completion of one classroom	New Project	1,300,000.00
Bingwa Primary School	4-0031-164-2630209-263-2023-2024-35	Construction to Completion of one classroom	New Project	1,300,000.00
Mathenya Primary School	4-0031-164-2630209-263-2023-2024-36	Construction to Completion of one classroom	New Project	1,300,000.00
Iriuko Primary School	4-0031-164-2630209-263-2023-2024-37	Construction to Completion of one classroom	New Project	1,300,000.00
Tetu Primary School	4-0031-164-2630209-263-2023-2024-38	Construction to Completion of one classroom	New Project	1,840,733.00
St Moses Primary School	4-0031-164-2630209-263-2023-2024-39	Construction to Completion of One Classroom at Kshs.1,300,000.00 and installation of cabro blocks 154 sq metres at Kshs.540,733.00	New Project	1,300,000.00
Mt. Kenya Primary School	4-0031-164-2630209-263-2023-2024-40	Construction to Completion of one classroom	New Project	1,300,000.00
Mirera Primary School	4-0031-164-2630209-263-2023-2024-41	Construction to Completion of one classroom	New Project	2,000,000.00
St. Moses primary school	4-0031-164-2630209-263-2023-2024-42	Installation to completion of cabro on the assembly ground 571sq metres.	New Project	56,140,733.00
			TOTAL:	56,140,733.00

Person completing form

SIGNATURE: *M*

DATE: 12 FEB 2024

NAME: Nancy Wargari

POSITION: FUND ACCOUNT MANAGER



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST County Laikipia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 31,873,046.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nanyuki Garrison Secondary School	4-0031-164-2630210-263-2023-2024-1	Construction to completion of 100 student capacity dormitory.	New Project	3,000,000.00
Nanyuki Township secondary school	4-0031-164-2630210-263-2023-2024-2	Construction to completion of one classroom	New Project	1,300,000.00
Sweetwaters mixed secondary school	4-0031-164-2630210-263-2023-2024-3	Construction to completion of one classroom	New Project	1,300,000.00
Thingithu secondary school	4-0031-164-2630210-263-2023-2024-4	Purchase of 51 seater school bus	New Project	11,482,000.00
Likii secondary school	4-0031-164-2630210-263-2023-2024-5	Purchase and installation of a 300 litres and a 200 litres energy saving jikos	New Project	500,000.00
Inoro Secondary school	4-0031-164-2630210-263-2023-2024-6	Construction to completion of a 200 capacity dining hall	New Project	7,091,046.00
Waguthiru secondary school	4-0031-164-2630210-263-2023-2024-7	Construction to completion of 2 classrooms and on first floor of an existing administration block constructed by the school management	New Project	2,000,000.00
Tigithi boys secondary school	4-0031-164-2630210-263-2023-2024-8	Completion of 200 capacity dining hall finishes, flooring, roofing, fixing of doors and windows, plastering and painting. The school initiated the project	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kalalu girls secondary school	4-0031-164-2630210-263-2023-2024-9	Construction to completion of one classroom	New Project	1,300,000.00
Murungai Secondary school	4-0031-164-2630210-263-2023-2024-10	Construction to completion of one block of 4 door pit latrine for girls with one chamber catering for persons with disabilities	New Project	700,000.00
Thome boys secondary school	4-0031-164-2630210-263-2023-2024-11	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	New Project	700,000.00
TOTAL:				31,873,046.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

