

Tharua secondary	Construction administration block to completion	4,300,000	New
Imenti secondary school	Completion of 2 classroom; plastering and painting work	300,000	Ongoing
Nduru master secondary school	Construction of 2 classrooms to completion	2,000,000	New
Constituency Sports Tournament	Carry out Constituency Sports tournament and winning teams will be awarded with uniforms and balls	2,180,817.5	New
Laikipia East NG-CDF Constituency Office	Ongoing construction of the NGCDF Laikipia east constituency office	15,000,000	Ongoing
TOTAL		109,040,875.52	

Having no other business, the chairman proposed to close the meeting with a word of prayer from Denis Kaniaru.

Minutes Prepared by NG-CDFC Secretary:  Date: 30/11/2018

Minutes Confirmed by NG-CDFC Chairman:  Date: 30/11/2018

Minutes confirmed by the NGCDF Fund Account Manager:  Date: 30/11/2018



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Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
Muthaiga Primary School	Construction of 6 door pit latrines to completion	800,000.00	New
Nanyuki DEB Primary School	Construction of a Kitchen to completion.	2,000,000.00	New
Nyakio Primary School	Completion of one classroom (plastering and painting work).	200,000	Ongoing
Mwihoko primary school	Renovation of 1 classroom; plastering and painting works	200,000	New
Mathenya primary school	Completion of 1 classroom plastering and painting works	250,000	Ongoing
Wathituga primary school	Completion of 2 classrooms-flooring, plastering and painting works	300,000	Ongoing
Ruai primary school	Construction of 1 classroom to completion	1,000,000	New
Kabanga primary school	Renovation of 5 classroom; flooring, plastering and painting	1,000,000	New
Weruni primary school	Completion of 1 classroom; flooring, plastering, fixing windows and doors, and painting	300,000	Ongoing
Temmakiss primary school	Completion of 2 classroom; flooring, plastering and painting	300,000	Ongoing
Nanyuki Deb primary school	Completion of 2 classroom; flooring, plastering and painting	300,000	Ongoing
Nyakio primary school	Completion of 1 classroom; plastering and painting	200,000	Ongoing
Bungoma primary school	Construction of 1 classroom to completion	1,000,000	New
Bidii Mutara Primary	Construction of 1 Classroom to completion	1,000,000	New

NG - CDF LAIKIPIA EAST
CONSTITUENCY
30 NOV 2018
P.O. BOX 920 - 10400 NANYUKI
FUND ACCOUNT MANAGER


The NGCDF-Fund account manager took the committee through the NGCDF Board guidelines on project proposal and submission. The Fund manager explained to the members that it was necessary that all incomplete projects funded through NGCDF must be considered for completion before coming up with the new ones.

The manager tabled the budget allocation for the statutory allocations and budget for projects allocation.

Min 02/27/11/18-Priority - On-going projects. The committee deliberated on the entire on-going projects and considered all of them, save three which the Members deferred to the next financial year. The committee realized that many schools were in need of extra classrooms and the need to complete most of them and renovate at the same time some of which are in pathetic conditions. The on-going projects earmarked for consideration in the next financial year are-Daiga sec school Completion of administration block, Yard DEB primary school –Completion of 2 classrooms and Iruoko primary school completion of 1 classroom.

The Chairman took the members through the list of project proposals. He commenced that the amount that will be disbursed this financial year will be 109,040,875.52 .The members agreed to distribute the allocation as follows, starting with statutory projects.

Project Name	Activity	Amount	Status
Employees' Salaries	Payment of staff salaries and gratuity	2,600,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,302,452.20	Ongoing
NSSF	Payment of NSSF deductions	70,000.00	Ongoing
NHIF	Payment of NHIF deductions	70,000.00	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, Airtime and conferences	2,500,000.00	Ongoing
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	571,226.500	Ongoing
Committee Expenses	Payment of Committee sitting allowances, transport, Airtime and conferences	1,200,000.00	Ongoing
NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	Ongoing
Bursary Secondary Schools	Payment of bursary to needy student in secondary school	13,000,000.00	Ongoing
Bursary Tertiary Schools	Payment of bursary to needy student in Universities and colleges	11,000,000.00	Ongoing
Bursary Special Schools	Payment of bursary to needy student in special schools	1,260,218.90	Ongoing
Bursary to Bodaboda Riders	Payment of training and licensing cost for Bodaboda riders	12,904,087.60	New

**NG - CDF LAIKIPIA EAST
 CONSTITUENCY**
 30 NOV 2018 
 P.O. BOX 920 -10400 NANYUKI
 FUND ACCOUNT MANAGER

MIN OF NG-CDFC MEETING HELD AT THE LAIKIPIA EAST CONSTITUENCY OFFICE BOARDROOM

ON THE 27TH OF NOVEMBER 2018

MEMBERS PRESENT.

Mrs Esther mwamuri-DCC Laikipia East

Mr. Joseph K N Rotich-FAM

Mr. Isaac Gitau-Chairman

Ms. Gloria Kathambi-Secretary

Mrs. Mary Ndururi-Signatory

Mr. John Mwangi-Member

Mr. Robert Omondi-Member

Ms. Eunice wahome-Member

Mr. Denis Kaniaru-Member

AGENDA

1. Discussion and deliberations on project proposal 2018/19 FY
2. Annual Budget-Budget ceiling-109,040,875.52-2018/19 FY
3. Priority-On-going projects.

PRELIMINARIES:-

The chairman called the meeting to order at 10; 00 am and Denis Kaniaru opened with a word of prayer.

MIN 01/27 /11/18 –Discussion and Deliberation of project proposal 2018/19 financial year

The members went through the minutes for each public forum held at the respective ward last year, noting and confirming on the suggestions as proposed by the constituents. Gloria Kathambi confirmed on the details as contained in the last minute as the true deliberations of the previous minutes and was seconded by Mary Ndururi.

The members went through several proposals and discussed each one of them as per their merit and urgency and prioritize each one of them.

MIN 02/27/11/18 ANNUAL BUDGET-

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Meeting Record



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Kirimara primary school	Construction of one new classroom to completion	1000,000	New
Furaha DEB primary school	Construction of 5 door pit latrines to completion	600,000	New
Bidii Mutara	Construction of 8 door toilet pit latrines to completion	900,000	New
Bahati primary school	Renovation of Administration Block-plastering and painting work.	250,000	New
Tetu primary school	Renovation of Administration Block-fixing doors,windows,plastering and painting work	300,000	New
Baraka DEB Primary school	Renovation of Administration Block-plastering and painting work	200,000	New
DCC Laikipia East	Purchase of furniture-purchase of 2 tables each @65,000, executive chair@ 60,000 and 12 ordinary chairs@5000 each	250,000	New
Chuma AP post	Purchase and installation of 10,000 litres water tank	266,370	New
Daiga DO's Office	Construction of new administration block	526,709.37	New
Lamura AP post	Completion of staff houses; slabbing, walling, roofing, fixing doors and windows, plastering and painting work.	1,500,000	Ongoing
Likii Secondary	Construction of 8 door pit latrines to completion	900,000.00	New
Ndemu Secondary	Construction of administration block to completion	4,800,000.00	New
Murungai Secondary	Construction of a twin lab to completion	5,300,000.00	New
Daiga Secondary	Renovation of two classrooms; plastering and painting work	400,000.00	New
Male secondary school	Completion of dormitory; plastering and painting work	300,000	Ongoing
Ngobit girls secondary school	Completion of a new twin lab; plastering, painting work and installation of gas and electrical works	1,500,000	Ongoing
Mathenya secondary	construction of a laboratory to completion	2,000,000	New
Mathenya secondary	Installation of lab fittings and equipment	900,000	New
Sweet waters secondary	Completion of dormitory; plastering painting, windows fixing and electrical work	800,000	Ongoing

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