

**National Government Constituencies Development Fund**

Project Reports Date: 10/25/2021

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 164

CONSTITUENCY NAME: LAIKIPIA EAST

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
164/AP1	Administration/Recurrent	8,225,332.63
164/AP2	Monitoring and evaluation/Capacity Building	4,112,666.37
164/2640100	Bursary/Mocks/Cats	41,000,000.00
164/2640200	Emergency Projects	7,192,207.00
164/2630204	Primary School Projects	21,850,000.00
164/2630205	Secondary School Projects	11,500,000.00
164/2630206	Tertiary Institution Projects	2,400,000.00
164/2640507	Security Projects	6,100,000.00
164/2640509	Sports Activities	2,741,777.00
164/3110202	CDFC offices	6,616,896.00
164/2640511	Social Halls / Youth Empowerment	25,350,000.00
TOTAL		137,088,879.00

John Mwangi

Chairman

MJ

Signature

Samuel Kimani

Fund Manager

SH

Signature



Date

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2120101

Project Title NSSF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 44,000.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NSSF	4-0031-164-2120101-100-2021-2022-4	For payment of staff NSSF	New Project	44,000.00
TOTAL:				44,000.00

Person completing form

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Samuel Kimani

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2630206

Project Title Tertiary Institution Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laikipia TVET	4-0031-164-2630206-104-2021-2022-1	Construction of two classrooms to Completion	New Project	2,400,000.00
TOTAL:				2,400,000.00

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NAME: Samuel Kimani POSITION: \_\_\_\_\_



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,777.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0031-164-2640509-112-2021-2022-1	To carry out constituency tournament where the winning teams will be awarded with balls, uniforms and trophies	New Project	2,741,777.00
TOTAL:				2,741,777.00

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NAME: Samuel Kimani POSITION:



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 22,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0031-164-2640101-103-2021-2022-1	Payment of bursaries to needy students in Secondary schools	New Project	22,000,000.00
TOTAL:				22,000,000.00

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 164

**Constituency Name** LAIKIPIA EAST **County** Laikipia

**Project Number** 2640511

**Project Title** Social Halls / Youth Empowerment

**Sector** Others

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 25,350,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office-Social Hall (ICT Centre)	4-0031-164-2640511-108-2021-2022-1	Purchase of 300 plastic chairs at Kshs.300,000, four MDF tables at Kshs.100,000, four metallic cabinets at Kshs.100,000, fittings at Kshs.400,000, one block of toilet with two doors-one door for PWD and a urinal at Kshs.50,000, Installation of 80sm cabros at Kshs. 400,000 and beautification at Kshs. 150,000 ( planting of 50sm grass garden.	New Project	2,400,000.00
Laikipia East Survey Office	4-0031-164-2640511-108-2021-2022-2	Purchase of Furniture 6 office tables at Kshs.180,000 ,6 office seat at Kshs.100,000 and 10 visitors seat at Kshs.20,000.	New Project	300,000.00
Laikipia East Gender Office	4-0031-164-2640511-108-2021-2022-3	Purchase of Furniture 3 office tables at Kshs.100,000, 3 office seat and 5 visitors seat at Kshs. 50,000	New Project	150,000.00
Laikipia East TSC Office	4-0031-164-2640511-108-2021-2022-4	Renovation of Court room to TCS Hall flooring, ceiling installation and painting	New Project	500,000.00
Laikipia East Kenya National Library Service	4-0031-164-2640511-108-2021-2022-5	Construction of stone wall perimeter Fence of 200 metres	New Project	2,000,000.00
Huduma Centre-	4-0031-164-2640511-108-2021-2022-6	Completion of Huduma Centre	Ongoing	20,000,000.00

**National Government Constituencies Development Fund**  
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Makutano		Mechanical works at Kshs.1,300,000, Septic tank & foul drainage at Kshs.2,500,000, electrical works at Kshs.8,300,000, fittings, parking, landscaping & gate house at Kshs.7,900,000	Project	
TOTAL:				25,350,000.00

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Samuel Kimani

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST County Laikipia

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 6,100,000.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Wiyumiririe Police Post	4-0031-164-2640507-113-2021-2022-1	Purchase of furniture 10 wooden office tables, 10 office chairs and 20 visitors seats	New Project	500,000.00
Sirma Chiefs office- Social Hall	4-0031-164-2640507-113-2021-2022-2	Completion of the 500 capacity Social hall Installation of fittings, purchase of 500 plastic chairs, 2 executive tables, 5 executive chairs, installation of ceiling, painting and installation of doors and windows.	Ongoing Project	2,400,000.00
Mwituria Chiefs Office	4-0031-164-2640507-113-2021-2022-3	Purchase of furnitures 10 office chairs, 20 visitors seats and 10 office tables	New Project	500,000.00
Chuma Police Post	4-0031-164-2640507-113-2021-2022-4	Renovation of 4 police post staff houses installation of windows panes and fixing of the floor and painting.	New Project	300,000.00
Daiga Assistant County Commissioner- Social Hall	4-0031-164-2640507-113-2021-2022-5	Completion of the 500 Capacity Social hall Installation of fittings, purchase of 500 plastic chairs, 2 executive tables, 5 executive chairs ,installation of Ceiling, Painting and installation of doors and windows.	Ongoing Project	2,400,000.00
<b>TOTAL:</b>				6,100,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

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Samuel Kimani

POSITION:



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 11,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwihoko Mixed Day Secondary School	4-0031-164-2630205-104-2021-2022-1	Construction of 40 sitting capacity laboratory and a preparation room to completion.	New Project	4,800,000.00
Likii Mixed Day Secondary School	4-0031-164-2630205-104-2021-2022-2	Construction of 80 sitting capacity twin laboratory and a preparation room to Completion	New Project	6,700,000.00
TOTAL:				11,500,000.00

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 21,850,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St Moses Primary School	4-0031-164-2630204-104-2021-2022-1	Construction of three classrooms to completion	New Project	3,600,000.00
Nkando Primary School	4-0031-164-2630204-104-2021-2022-2	Construction of two classrooms to completion.	New Project	2,400,000.00
Matanya Primary School	4-0031-164-2630204-104-2021-2022-3	Renovation of 4 classrooms to completion roofing, flooring, plastering and painting.	New Project	2,700,000.00
Male Primary School	4-0031-164-2630204-104-2021-2022-4	Purchase of Lorenz EC4000-C 4kVA Water pump	New Project	500,000.00
Likii Special School	4-0031-164-2630204-104-2021-2022-5	Completion of 4 door special toilets and its amenities at kshs.1,000,000, connection to sewer line at Kshs. 400,000 and construction of a changing room at Kshs.500,000	Ongoing Project	1,000,000.00
Likii Primary School	4-0031-164-2630204-104-2021-2022-7	Construction of three ablution blocks 5 doors for girls with 1 for PWDs, 3 door with urinal for boys with 1 door for PWDs, 3 door teachers ablution with 1 door for PWD and connection to the sewer for all the three blocks	New Project	2,600,000.00
Kibubungi Primary School	4-0031-164-2630204-104-2021-2022-8	Completion of two classrooms-flooring , fixing of window panes and painting.	Ongoing Project	400,000.00

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Kiambiriria Primary School	4-0031-164-2630204-104-2021-2022-9	Construction of two classrooms to completion.	New Project	2,400,000.00
Iriuku Primary School	4-0031-164-2630204-104-2021-2022-10	Renovation of 4 classrooms roofing, flooring, plastering and painting to completion.	New Project	2,700,000.00
Bingwa Special School	4-0031-164-2630204-104-2021-2022-11	Drilling and Equipping of the bore hole	Ongoing Project	850,000.00
Bingwa Special School	4-0031-164-2630204-104-2021-2022-12	Construction of two classrooms to completion.	New Project	2,400,000.00
Bingwa Primary School	4-0031-164-2630204-104-2021-2022-13	Fixing of gutters and installation of 2 water tanks-10,000litres for water harvesting	New Project	300,000.00
<b>TOTAL:</b>				<b>21,850,000.00</b>

Person completing form

**SIGNATURE:**

*[Handwritten Signature]*

**DATE:**

**NAME:**

*Samuel Kimani*

**POSITION:**



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2120201

Project Title NHIF

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 36,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees NHIF	4-0031-164-2120201-100-2021-2022-3	For payment of staff NHIF	New Project	36,000.00
TOTAL:				36,000.00

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Samuel Kimani

POSITION:



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2210000

Project Title Goods and Services

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,912,999.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0031-164-2210000-100-2021-2022-5	Purchase of fuel, repairs & maintenance, general office goods and services	New Project	2,700,332.63
Goods and services	4-0031-164-2210000-111-2021-2022-1	Payment of fuel, repairs of office equipment and machinery, office stationery	New Project	1,212,666.37
TOTAL:				3,912,999.00

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Samuel Kimani

POSITION:



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2110000

Project Title Employees salaries

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 3,720,000.00 dated

Estimates, in Ksh

Amount allocated dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0031-164-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,720,000.00
Employees gratuity	4-0031-164-2110000-100-2021-2022-2	Payment of service gratuity	New Project	1,000,000.00
TOTAL:				3,720,000.00

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**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,192,207.00 dated


Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-164-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

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Samuel Kimani

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,125,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0031-164-2210802-100-2021-2022-6	Payment of Committee sitting allowances	New Project	1,725,000.00
Committee expenses	4-0031-164-2210802-111-2021-2022-2	Payment of committee allowances during Monitoring and evaluation	New Project	1,400,000.00
TOTAL:				3,125,000.00

Person completing form

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POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST County Laikipia

Project Number 3110202

Project Title CDFC offices

Sector Others

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 6,616,896.00 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF Office	4-0031-164-3110202-108-2021-2022-1	Completion of NG-CDF Office (Electrical works installation of window rails and office curtains).	Ongoing Project	1,000,000.00
NG-CDF Office	4-0031-164-3110202-108-2021-2022-2	Purchase of office furniture three conference tables at Kshs. 450,000, three executive chairs at Kshs.135,000, 30 Conference chairs at Kshs. 330,000, 3 metallic cabinets at Kshs. 120,000, one wooden cabinet at Kshs.30,000,1 executive table at Kshs.60,000, 1 executive chair at Kshs.40,000 executive chair-workstation four user at Kshs.135,000,Wall unit filling cabinet at Kshs. 100,000 and3 office desks with chairs at Kshs. 100,000	New Project	1,500,000.00
NCDF Office	4-0031-164-3110202-108-2021-2022-3	Concrete fencing 800sm at Kshs.2,400,000, Levelling at Kshs. 200,000, Landscaping at Kshs.200,000, Parking and gate at Kshs.600,000, Installation of water harvesting system Kshs.200,000 with two 10,000 liters plastic tanks at Kshs.200,000, gravelling at Kshs.100,000, applying of red soil at Kshs.100,000 and	New Project	4,116,896.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

		planting of flowers, grass and ornamental trees at Kshs. 116,896.		
TOTAL:				6,616,896.00

Person completing form

SIGNATURE:

*[Signature]*

DATE:

NAME:

*Samuel Kimani*

POSITION:



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2210700

Project Title Capacity Building

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 1,500,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/ PMC and Staff Capacity building	4-0031-164-2210700-111-2021-2022-3	For undertaking capacity building for NG-CDFC, Staff & PMCs	New Project	1,500,000.00
TOTAL:				1,500,000.00

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**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 13,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0031-164-2640102-103-2021-2022-2	Payment of bursaries to needy students in Tertiary institutions, Colleges and Universities.	New Project	13,000,000.00
TOTAL:				13,000,000.00

Person completing form

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