



National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki.
Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

DATE: 12th FEBRUARY, 2024

The Chief Executive Officer
National Government Constituencies Development Fund Board
Junction of Haile Selassie Avenue and Uhuru Highway,
P.o. Box 46682 – 00100
Nairobi, Kenya.

Dear Sir,

RE: LAIKIPIA EAST FINANCIAL YEAR 2023/2024 PROJECTS PROPOSAL SUBMISSION

Laikipia East NG-CDFC would like to submit the projects proposal for 2023/ 2024 financial year as hereby attached.

We hereby request presentation of the proposal minutes and other attached relevant documents to the Board for approval.

Yours faithfully,

**NG-CDF LAIKIPIA EAST
CONSTITUENCY**
12 FEB 2024
NANCY MWANGI
FUND ACCOUNT MANAGER
LAIKIPIA EAST NG-CDF



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

MINUTES OF LAIKIPIA EAST NG-CDFC MEETING HELD ON 12/2/2024 AT NG - CDF OFFICE BOADROOM AT 11.00 AM.

MEMBERS PRESENT

1. Ms. Beth Waithera Muchiri- Chairperson
2. Ms Nancy Wangari Mwangi Fund Account Manager
3. Ms. Doreen Kanana- Secretary
4. Mr. Godfrey Gaitho Githuto- Member
5. Mr. John Maina Waweru- Member
6. Mr. William Gitonga- Member
7. Ms. Peninah Kihara- Member
8. Ms. Racheal Gatana- Member
9. Mr. Patrick Muli- DCC East-Member
10. Stephen Mathenge- Member
11. Mr. Joshua Marete- DCC Central-Member
12. J.M Murage- Sub County Director of Education (Central)
13. Mrs. Tume Halakhe- Sub County Director of Education (East)

AGENDA

1. Confirmation of Previous Meeting Minutes
2. NG-CDF projects prioritization per ward
3. Identification of JSS-Ministry Projects for financial Year 2023/2024.
4. Identification of JSS-NGCDF Projects for Financial Year 2023/2024.
5. Realignment of NG-CDF Projects Proposal for Financial Year 2023/2024.
6. Ongoing projects.
7. A.O.B

Vision: Equitable social-economic development countrywide



NG-CDF

MIN: 01/01/2023: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Rachael Gatana, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Peninah Kiharawho was seconded by Patrick Muli.

MIN: 02/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the five wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. Nanyuki Ward

S/No	Project Name	Project Activity	Amount
1.	Nanyuki garrison secondary school	Construction to completion of 200 capacity dormitory	3,000,000.00
2.	Nturukuma primary school	Construction to completion of one blocks of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities	700,000.00
3.	Nkando primary	Renovation of 2 classrooms plastering, painting, roofing and flooring.	2,000,000.00
4.	Likii Primary school	Construction to completion of one blocks of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities	700,000.00
5.	St. Moses primary school-JSS MINISTRY	Construction to completion of ONE Classroom and installation of cabro blocks 154sq metres.	1,840,733.00
6.	St. moses primary school	Installation of cabro at the assembly ground 660 sq metres	2,000,000.00

Laikipia East Constituency
P.O. Box 920
Nanyuki



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S/No	Project Name	Project Activity	Amount
7.	Laikipia East NGCDF social hall and ICT Hub	Partitioning of Laikipia East NGCDF Social hall and ICT hub	3,000,000.00
8.	Mt. Kenya primary school- JSS NG-CDF	Construction to completion of ONE Classroom	1,300,000.00
9.	St. Moses primary school-JSS NG-CDF	Construction to completion of one classroom	1,300,000.00
10.	Mt. Kenya Primary school-JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
11.	Likii secondary school	Purchase and installation of 1* 300litres and 1*200 litres energy saving jiko	500,000.00
		TOTAL	17,640,733.00

2. Thingithu Ward

S/No	Project Name	Project Activity	Amount
1.	Thingithu Secondary School	Purchase of a 51 seater school bus	11,482,000.00
2.	Baraka police Station	Construction to completion of 4 units permanent police houses-2 toilets, 2 bathrooms.	2,000,000.00
3.	Sweetwaters primary school – JSS NG-CDF	Construction to completion of one classroom	1,300,000.00
4.	Tamakis primary school	Construction to completion of one classroom	1,300,000.00
5.	Inoro secondary school	Construction to completion of a 200 capacity dining hall.	7,091,047.00

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



NG-CDF

6.	Mirera primary school- JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
		TOTAL	24,670,000.00

3. Tigithi Ward

S/No	Project Name	Project Activity	Amount
1.	Tharua Primary School - JSS NG-CDF	Construction to completion of 1 Classroom	1,300,000.00
2.	Riacho Primary School	Construction to completion of 1 Classroom	1,300,000.00
3.	Solio Ranch Primary Village 2	Construction to completion of one blocks of four doors for girls with one chamber catering for the needs of Persons with Disabilities	700,000.00
4.	Lechugu Primary School	Renovation of three classrooms each at Kshs.500,000	1,500,000.00
5.	Weruini Primary School	Construction to completion of one classroom	1,300,000.00
6.	Mwiyogo Primary - JSS NG-CDF	Construction to completion of one classroom	1,300,000.00
7.	Castle police post	Construction to completion of a Police Post with 3 offices, two cells, an armory, reporting area and 4 door pit latrines for staff with one chamber catering for people with disabilities	2,600,000.00
8.	Solio village 3 chief camp	Construction of a chief camp with 2 offices and a reception	



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S/No	Project Name	Project Activity	Amount
			1,500,000.00
9.	DEB Bahati Primary School –JSS NG-CDF	Construction to completion of One classroom	1,300,000.00
10.	Waguthiru Secondary School	Construction of 2 classrooms and on first floor of an administration block	2,000,000.00
11.	Solio Social Hall	Construction to completion of 200 capacity social(ongoing)	1,000,000.00
12.	Solio village 2 Chiefs Camp	Renovation of chief offices with 2 offices and a reception	500,000.00
13.	Tigithi boys Secondary school	Completion of 200 capacity dining hall slab and floor finishes, roofing, fixing of doors and windows and painting.	2,500,000.00
14.	Iriuko primary school-JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
15.	Tigithijitume ICT hub	Construction to completion of an ict hub	2,900,000.00
	Total		27,373,047.00

4.Umande Ward

S/NO	Project Name	Project Activity	Amount
1.	Ndemu Primary school – JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
2.	Daiga Primary School	Construction to completion of 1 classroom	1,300,000.00

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S/NO	Project Name	Project Activity	Amount
3.	Kalalu Girls Secondary School	Construction to completion of 1 classroom	1,300,000.00
4.	Mwireri Police Post	Construction to completion of a police post with 3 offices, 2 cells, armoury and a reporting area.	2,000,000.00
5.	Murungai Primary School	Construction to completion of 4 door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities	700,000.00
6.	Kirimara Primary School	Purchase of 1 acre of Land for the school	2,000,000.00
7.	Murungai Primary School	Construction to completion of 1 classroom	1,300,000.00
8.	Tetu primary school- JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
9.	Bingwa primary school- JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
		TOTAL	12,500,000.00

8. Ngobit Ward

S/No	Project Name	Project Activity	Amount
1.	Bidii Mutara Primary School	Construction to completion of 1 classroom	1,300,000.00
2.	Mwihoko Primary School	Construction to completion of 1 classroom	1,300,000.00

Vision: Equitable social-economic development countrywide





National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S/No	Project Name	Project Activity	Amount
3.	Wiyumiririe Primary School	Construction to completion of 1 classroom	1,300,000.00
4.	Segeera primary school	Construction to completion of 1 classroom	1,300,000.00
5.	Withare primary School – JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
6.	Karungu Primary School	Construction to completion of 1 classroom	1,300,000.00
7.	Naiturushi primary school – JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
8.	Kariguini primary school	Construction to completion of one blocks of 4 door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities	700,000.00
9.	Muhonia Primary School – JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
10	sirma primary School- JSS NG-CDF	Construction to completion of 1 classroom	1,300,000.00
11	Wiyumiririe police post	Completion of a police post with report office, 2 cells, armoury, 6 offices and 6 washrooms, finishes, painting, fixing of windows, ceiling, electrical works, plumbing works	1,000,000.00
12	shalom canaan primary school	Construction to completion of 1 classroom.	1,300,000.00
13	Imenti Primary school	Construction to completion of 1 classroom	

Vision: Equitable social-economic development countrywide



NG-CDF

S/No	Project Name	Project Activity	Amount
			1,300,000.00
14	Mathenya primary school-JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
15.	Withare primary school-JSS MINISTRY	Construction to completion of one classroom	1,300,000.00
		TOTAL	18,600,000.00

MIN: 03/01/2023: IDENTIFICATION OF JSS-MINISTRY PROJECTS FOR FINANCIAL YEAR 2023/2024.

The Chairperson informed the members that the ministry of Education has allocated **Kshs. 10,940,733 (Ten Million, Nine Hundred and Forty Thousand, Seven Hundred and Thirty-Three Only)**, for infrastructure development in Junior Secondary Schools.

The Committee with the assistance of the Sub County Directors of Education listed down the prioritized JSS Projects across the different wards, and after lengthy discussion the members agreed on the following projects:

	PROJECT NAME	PROJECT ACTIVITY	MOE ALLOCATION	NG-CDF ALLOCATION	STATUS
1	Withare Primary School	Construction to Completion of one classroom	1,300,000.00	0	New
2	Bingwa Primary School	Construction to Completion of one classroom	1,300,000.00	0	New
3	Mathenya Primary School	Construction to Completion of one classroom	1,300,000.00	0	New
4	Iriuko Primary	Construction to Completion of one	1,300,000.00	0	New

Vision: Equitable social-economic development countrywide

(Handwritten signatures and initials)



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

	School	classroom			
5	Tetu Primary School	Construction to Completion of one classroom	1,300,000.00	0	New
6	St Moses Primary School	Construction to Completion of One Classroom at ksh 1,300,000.00 and installation of cabro blocks 154sq metres at 540,733.00	1,840,733.00	0	New
7	Mt. Kenya Primary School	Construction to Completion of one classroom	1,300,000.00	0	New
8	Mirera Primary School	Construction to Completion of one classroom	1,300,000.00	0	New
9	Naitoroshi Primary School	Construction to Completion of one classroom	0	1,300,000.00	
10	Muhonia Primary School	Construction to Completion of one classroom	0	1,300,000.00	
11	Sirima Primary School	Construction to Completion of one classroom	0	1,300,000.00	
12	Withare Primary School	Construction to Completion of one classroom	0	1,300,000.00	
13	Tharua Primary School	Construction to Completion of one classroom	0	1,300,000.00	
14	Mwiyogo	Construction to	0	1,300,000.00	

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10600
 Nanyuki
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

	Primary School	Completion of one classroom	0	1,300,000.00	
15	St. Moses Primary School	Construction to Completion of one classroom	0	1,300,000.00	
16	Mt. Kenya Primary School	Construction to Completion of one classroom	0	1,300,000.00	
17	Sweet waters Primary School	Construction to Completion of one classroom	0	1,300,000.00	
18	Ndemu Primary School	Construction to Completion of one classroom	0	1,300,000.00	
19	DEB Bahati primary school	Construction to Completion of one classroom	0	1,300,000.00	
	TOTAL		10,940,733	14,300,000	

MIN: 04/01/2023: 2022/2023 ONGOING PROJECTS

The Fund Account Manager informed members that the constituency had ongoing projects Solio Village 4 ACC office and Wiyumiririe police post as per the Project Implementation Status report. The report was tabled and the members agreed to fund the ongoing projects. After a lengthy discussion the committee resolved to allocate Kshs.1,000,000.00 towards completion of Wiyumiririe police post and Kshs.1,000,000.00 to Solio Village 4 ACC Office

MIN: 05/01/2023: REALIGNMENT OF PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2023/2024

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2023/2024 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

Vision: Equitable social-economic development countrywide





National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

The Fund Account Manager informed members that the constituency had been allocated a total of Kshs. 175,361,810.00. The fund account manager informed members that she received NG-CDF Board circular reference no. NG-CDFB/CEO/NG-CDF CIRCULARS/VOL II(035) dated 4th January 2024 discussing Amendments to the NG-CDF Act which took effect from 29th December 2023. The amendments removed Constituency Oversight Committee and Sports Projects from the act and included Recurrent Utilities and Maintenance Costs of Constituency Innovation Hubs. The amendments also introduced Climate Change Mitigation Projects instead of Environment Projects and increased the ceiling to 5% of total allocation. The Bursary was also capped at 40%. The circular had given out clear instructions on the proposal realignment and submission where the Fund Account Manager after reading it out to members insisted on compliance to the instructions given for ease of approval from the Board. The manager informed members that all devolved functions are not eligible under the NG-CDF act.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2023 – 2024 in all the five wards in the Constituency.

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
ADMINISTRATION AND RECURRENT EXPENDITURE						
1	Contractual employees	Payment of basic salaries for 10 staff	3,642,000	-	3,642,000	New
2	Casual labour and internship	Payment of basic wages to 3 casual employees	300,000	-	300,000	New
3	Gratuity	Payment of gratuity to 10 staff	1,604,250	-	1,604,250	New
4	Maintenance of NG-CDFC Office	Payment of maintenance of NG-CDFC Office	70,000	-	70,000	New
5	Electricity	Payment of electricity charges	146,000	-	146,000	New
6	Water and sewerage charges	Payment of water and sewerage charges	96,000	-	96,000	New
7	Courier and postal services	Payment of courier and postal services	150,000	-	150,000	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10000 Nanyuki

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
8	Sanitary and cleaning materials, supplies and services	Payment of sanitary and cleaning materials, supplies and services	50,000	-	50,000	New
9	Daily Subsistence Allowance	Payment of daily subsistence allowance	565,146	-	565,146	New
10	Fuel and lubricants	Payment of fuel and lubricants for transport	720,000	-	720,000	New
11	NG - CDFC allowances	Payment of NG-CDFC allowances	1,416,000	-	1,416,000	New
12	Office Supplies	Purchase of office supplies	620,000	-	620,000	New
13	Bank charges	Payment of bank account charges	70,000	-	70,000	New
14	Motor Vehicle Insurance	Provision of motor vehicle insurance- GKA 928T	100,000	-	100,000	New
15	Motor vehicle maintenance	Payment of motor vehicle maintenance expenses	250,000	-	250,000	New
16	NG CDFC Uniform	Purchase of NG CDF branded shirts & t-shirts	80,000	-	80,000	New
17	Internet services	Provision of internet services	100,000	-	100,000	New
18	Computer accessories	Purchase of computer accessories	200,000	-	200,000	New
19	NHIF	Payment of medical insurance for 10 NG-CDFC staff (NHIF)	109,200	-	109,200	New
20	NSSF	Payment of NSSF deductions for 10 members of staff	116,640	-	116,640	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
21	Housing Levy	Payment of housing levy for 10 members of staff	116,472		116,472	New
		Total			10,521,708	
MONITORING AND EVALUATION						
22	NG-CDFC allowance	Payment of NG-CDFC allowances (<i>annex 4</i>)	1,740,000	-	1,740,000	New
23	Refined fuel & lubricants for transport	Purchase of refined fuel & lubricants for transport.	500,000	-	500,000	New
24	Motor vehicle expenses/motor bike	Payment of motor vehicle /motorbike maintenance expenses	200,000	-	200,000	New
25	Publishing & printing services	Payment of publishing & printing services	46,911	-	46,911	New
26	Catering services	Payment of catering services	250,000	-	250,000	New
27	General office supplies	Purchase of general office supplies	280,000	-	280,000	New
28	Computer accessories	Purchase of computer accessories	100,000	-	100,000	New
29	Daily subsistence allowance	Payment of daily subsistence allowance for fund account manager and sub county accountant	800,000	-	800,000	New
30	Travel allowance	Payment of travel allowance of NG-CDFC on NG-CDFC training	150,000	-	150,000	New

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400

Nanyuki

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
31	Remuneration of facilitators and contract based training services- drug and HIV trainings are mandatory	Remuneration of facilitators and contract based training services- drug and HIV trainings are mandatory	150,000	-	150,000	New
32	Hire of training facilities	Hire of training facilities and equipment i.e. Projector, P.A. System	200,000	-	200,000	New
33	Accommodation allowances	Payment of accommodation allowance- annex 5	300,000	-	300,000	New
34	Other committee expenses	Payment of other committee expenses	500,000	-	500,000	New
35	Production & printing of 8, training materials	Payment of production & printing of training materials	43,943	-	43,943	New
		Total			5,260,854	
EMERGENCY						
36	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569	-	9,229,569	New
EDUCATION BURSARY AND SOCIAL SECURITY PROGRAMMES						
37	Bursary secondary schools	Payment of bursary to needy students in secondary schools	38,126,633	-	38,126,633	New
38	Bursary tertiary institutions	Payment of bursary to needy students in tertiary institutions	13,650,000	-	13,650,000	New

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
39	Social security program NHIF	Payment of NHIF to 600 elderly and vulnerable persons in the constituency.	3,600,000	-	3,600,000	New
		Total			58,976,633	
PRIMARY SCHOOLS						
40	Nturukuma primary school	Construction to completion of one block of 4 door pit latrines for boys with one chamber catering for the needs for persons with disabilities	700,000	-	700,000	New
41	Nkando primary school	Construction to completion of two classrooms	2,000,000	-	2,000,000	New
42	Likii primary school	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for the needs for persons with disabilities	700,000	-	700,000	New
43	Tamakis primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
44	Riacho primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
45	Solio ranch primary school	Construction to completion of one block of four doors for girls with one chamber catering for the needs of persons with disabilities	700,000	-	700,000	New

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
46	Lechugu primary school	Renovation to completion of three classrooms, plastering, painting, flooring, roofing each at Kshs.500,000	1,500,000	-	1,500,000	New
47	Weruini primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
48	Daiga primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
49	Kirimara primary school	Purchase of half an acre of land for the school	2,000,000	-	2,000,000	New
50	Murungai primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
51	Bidiimutara primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
52	Mwihoko primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
53	Wiyumiririe primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
54	Segera primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
55	St. Moses primary school	Installation to completion of cabro on the assembly ground 571sq metres.	2,000,000	-	2,000,000	New
56	Karungu primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New

Vision: Equitable social-economic development countrywide



NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
57	Kariguini primary school	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for the needs for persons with disabilities	700,000	-	700,000	New
58	Shalom canaan primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
59	Imenti primary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
60	Wiyumirie primary school	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	700,000	-	700,000	New
61	Mwitoria primary school	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	700,000	-	700,000	New
62	Takeu primary School	Construction of an administration block having 4 offices and a staffroom	3,600,000		3,600,000	New
		Total			30,900,000	
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (NG-CDF)						
63	Naitoroshi primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
64	Muhonia primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10400
 Nanyuki
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
65	Sirma primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
66	Withare primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
67	Tharua primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
68	Mwiyogo primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
69	St. Moses primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
70	Mt. Kenya primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
71	Sweet waters primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
72	Ndemu primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
73	Deb bahati primary school- JSS	Construction to completion of one classroom	1,300,000	-	1,300,000	New
		Total			14,300,000	New
SECONDARY SCHOOLS						
74	Nanyuki Garrison Secondary School	Construction to completion of 100 student capacity dormitory.	3,000,000	-	3,000,000	New
75	Nanyuki Township secondary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
76	Sweetwaters mixed secondary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
77	Thingithu secondary school	Purchase of 51 seater school bus	11,482,000	-	11,482,000	New
78	Likii secondary school	Purchase and installation of a 300 litres and a 200 litres energy saving jikos	500,000	-	500,000	New
79	Inoro Secondary school	Construction to completion of a 200 capacity dining hall-	7,091,046	-	7,091,046	New
80	Waguthiru secondary school	Construction to completion of 2 classrooms and on first floor of an existing administration block constructed by the school management.	2,000,000	-	2,000,000	New
81	Tigithi boys secondary school	Completion of 200 capacity dining hall: finishes, flooring, roofing, fixing of doors and windows, plastering and painting. The school initiated the project	2,500,000	-	2,500,000	New
82	Kalalu girls secondary school	Construction to completion of one classroom	1,300,000	-	1,300,000	New
83	Murungai Secondary school	Construction to completion of one block of 4 door pit latrine for girls with one chamber catering for persons with disabilities	700,000	-	700,000	New

Vision: Equitable social-economic development countrywide

(Handwritten signature)

(Handwritten mark)



National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10400
 Nanyuki
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
84	Thome boys secondary school	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	700,000	-	700,000	New
TOTAL					31,173,043	
SECURITY PROJECTS						
85	Solio village 4 acc offices.	<p>Additional funds for construction to completion of 200 persons' capacity social hall & ICT hub</p> <p>(The increased cost is due to inflation of materials in the market)</p> <p><i>(Allocated Kshs.3,400,000 in 2019/20FY for construction of a 200 capacity social hall with a kitchen and an ICT HUB to completion) Kshs.2,300,000 was from reallocation as per letter dated 12/10/2020 REF:NG-CDF BOARD/LAIKIPIA EAST/VOL3/5 (Copy attached)</i></p>	6,700,000	5,700,000	1,000,000	Ongoing

AB

Ⓢ



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
86	Castle police post	<p>Construction to completion of a police post with 3 offices, two cells, an armoury, reporting area Kshs.2,800,000 and 4 door pit latrines Kshs.700,000 for staff with one chamber catering for people with disabilities (project has not started there was a balance left after the purchase of land in 2022/2023 F/Y)</p> <p>(Project has not started)</p> <p><i>(Allocated Kshs.2,500,000 in 2022/23FY for construction to completion of a police post with three offices, two cells and a reporting Office but NG-CDFC requested for change of activity which was approved in the 7th September, 2023 and 4th October, 2023 PPRMC meeting taking Kshs.1,600,000 to purchase of land for the same project</i></p>	3,500,000	900,000	2,600,000	New

Vision: Equitable social-economic development countrywide



NG-CDF

National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10400 Nanyuki
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
		<i>leaving a balance of Khs.900,000).</i>				
87	Wiyumiririe police post	<p>Completion of a 10 room police station by Cell finishes fixing of windows, ceiling, electrical works and plumbing works</p> <p>(The increased cost is due to inflation of cost of materials in the market)</p> <p><i>(Allocated Kshs.7,000,000 in 2019/20FY for Construction of a 10 room police station to completion (strong armoury, report office, Officer Commanding Station {OCS} Office, Deputy Officer Commanding Station {OCS} Office, Crime Office, Traffic</i></p>	8,000,000	7,000,000	1,000,000	Ongoing

Vision: Equitable social-economic development countrywide

(Handwritten initials)



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
		<i>Office, Director Of Criminal Investigation {DCI} Office, Records Office, Cell))</i>				
88	Mwireri police post	Construction to completion of a police post with 3 offices, 2 cells, armoury and a reporting area.	2,000,000	-	2,000,000	New
89	Solio village 3 chief camp	Construction to completion of a chief camp with 3 offices.	1,500,000	-	1,500,000	New
90	Solio village 2 chief camp	Renovation to completion of chief office with 4 offices plastering, painting, flooring, roofing	500,000	-	500,000	New
91	Baraka police post	Construction to completion of 4 bedsitters permanent police houses at the existing police post.	2,000,000	-	2,000,000	New
		Total			10,600,000	
	OTHERS					
92	Laikipia East NG-CDF social hall and ICT Hub	Partitioning of Laikipia East NG-CDF social hall and ICT Hub with aluminium frame inclusive of an office and 50 working stations.	3,000,000	-	3,000,000	New
93	Tigithijitume ICT Hub	Construction to completion of 60 student capacity ICT Hub	2,900,000	-	2,900,000	New
		Total			5,900,000	
CLIMATE CHANGE MITIGATION PROJECTS						

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund
 Laikipia East Constituency
 P.O Box 920 - 10400,
 Nanyuki.
 Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
94	Mwihoko primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
95	Withare primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
96	Mutaro primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
97	Nturukuma primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
98	Gakeu primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
99	Murungai primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



National Government Constituencies Development Fund

Lalipia East Constituency

P.O Box 920 - 10400,
Nanyuki.

Website: www.ngcdf.go.ke Email: cdflalipiaeast@ngcdf.go.ke

NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
100	Kirimara primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
101	Bingwa primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
102	Sweetwaters primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
103	Matanya primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
104	Njoguini primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
105	Kabanga primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund
Laikipia East Constituency
 P.O Box 920 - 10400,
 Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
106	Tetu primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
107	Mitero primary school	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	100,000	-	100,000	New
Total					1,400,000	
TOTAL ALLOCATION					1,400,000	
INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS (M.O.E)					175,361,810	
108	Withare Primary School	Construction to Completion of one classroom	1,300,000	-	1,300,000	New
109	Bingwa Primary School	Construction to Completion of one classroom	1,300,000	-	1,300,000	New
110	Mathenya Primary School	Construction to Completion of one classroom	1,300,000	-	1,300,000	New
111	Iriuko Primary School	Construction to Completion of one classroom	1,300,000	-	1,300,000	New
112	Tetu Primary School	Construction to Completion of one classroom	1,300,000	-	1,300,000	New
113	St Moses Primary School	Construction to Completion of One Classroom at Kshs.1,300,000.00 and installation of cabro blocks 154sq metres at Kshs.540,733.00	1,840,733	-	1,840,733	New

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Development Fund
Constituency
920 - 10400,
Nanyuki,
ki.go.ke

S.No	Project Name	Project activity	Original Cost	CummAllo c.	Amount Allocated	Status
114	Mt. Kenya Primary School	Construction of one to one classroom	1,300,000	-	1,300,000	New
115	Mirera Primary School	Construction of one to one classroom	1,300,000	-	1,300,000	New
GRAND TOTAL					186,302,543	

ANNEX.

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	37,000.00	12	444,000.00
Accounts Assistant	37,000.00	12	444,000.00
Clerk of works	37,000.00	12	444,000.00
Driver	26,500.00	11	265,000.00
Procurement Officer	37,000.00	12	444,000.00
ICT assistant	37,000.00	12	444,000.00
Receptionist	32,000.00	11	352,000.00

Vision: Equitable social-economic development countrywide



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

NG-CDF

Office Assistant	25,000.00	11	275,000.00
Secretary/Front office	25,000.00	11	275,000.00
Project clerk	30,000.00	21-Feb	75,000.00
TOTAL	323,500.00	Months	3,462,000.00

Gratuity

Annex 2

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	9,300	17	158,100.00
Accounts Assistant	9,300	17	158,100.00
Clerk of works	9,300	17	158,100.00
Driver	6,665	17	113,305.00
Procurement Officer	9,300	17	158,100.00
ICT assistant	9,300	17	158,100.00

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

Receptionist	7,750	17	131,750.00
Office Assistant	5,580	17	94,860.00
Secretary/Front office	5,580	17	94,860.00
Project clerk	9,300	41	378,975.00
Total		Months	1,604,250.00

NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. Of meetings per month	Amount	Total Amount (PA)
10Members	5,000.00	2	10,000.00	1,200,000.00
1 Member	7,000.00	2	14,000.00	336,000.00
			TOTAL	1,536,000.00

Vision: Equitable social-economic development countrywide

(Handwritten signatures)



National Government Constituencies Development Fund
Lalkipia East Constituency
P.O Box 920 - 10400,
Nanyuki.
Website: www.ngcdf.go.ke Email: cdflalkipiaeast@ngcdf.go.ke

NG-CDF

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. Of meetings per month	Quarters	Total Amount (PA)
10 Members	5,000.00	6	4	1,320,000.00
1 Member	7,000.00	6	4	168,000.00
1 driver	2,500.00	6	4	60,000.00
1 Clerk of works	3,000.00	6	4	72,000.00
				1,620,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

Description	Rate	No. Of days	Amount	Total Amount (PA)
12Members	5,000.00	6	5,000.00	376,911.00
			TOTAL	376,911.00

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 06/01/2023 A.O.B.

Committee members agreed on the following;

1. The Fund Account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and projects proposal to the NG - CDF Board.

Vision: Equitable social-economic development countrywide





NG-CDF

National Government Constituencies Development Fund
Laikipia East Constituency
P.O Box 920 - 10400,
Nanyuki.
Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

25(6),(11) and
TS SUBMIS
LAIKIPIA EAST

2. The committee agreed to buy T shirts and Shirts for the staff and NG-CDFC members. Each one T shirt and one shirt. The same to be paid as per the invoice, LPO, delivery note and receipts.
3. Office stationery and other office expenses to be paid as per the receipts and invoices e.g. Toners, printing papers.
4. The fuel expenses to be paid as per the invoice, LPO and detail orders.
5. Anytime the NG-CDF vehicle goes for service, the bills to be paid as per the LSO'S, invoices and ETR receipts.

There being no other business the meeting ended with a word of prayer from William Gitonga.

Minutes Compiled by; Minutes Confirmed by;

Ms Doreen Kanana Secretary

Signature..... 

Date..... 12/2/2024

Mrs Beth Wadayana Chairperson

Signature..... 

Date..... 12/2/2024

Vision: Equitable social-economic development countrywide

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 164 CONSTITUENCY NAME: LAIKIPIA EAST FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
164/AP1	Administration/Recurrent	10,521,708.00
164/AP2	Monitoring and evaluation/Capacity Building	5,260,854.00
164/2640100	Bursary/Mocks/Cats	55,376,633.00
164/2640200	Emergency Projects	9,229,569.00
164/2640507	Security Projects	10,600,000.00
164/2640510	Environmental Projects	1,400,000.00
164/2640511	Social Halls / Youth Empowerment	3,000,000.00
164/2211311	Constituency Innovation Hubs	2,900,000.00
164/2630209	Capital Grants to Primary Schools	56,140,733.00
164/2630210	Capital Grants to Secondary Schools	31,873,046.00
TOTAL		186,302,543.00

WADAYANA BETH W. MUCHIRI

Chairman

Nancy W. Mwangi

Fund Manager

AB

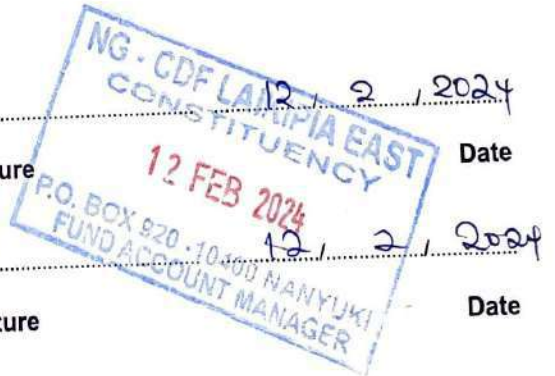
Signature

Date

NW

Signature

Date



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Cor

Constituency No 164

Cor

Nar

Constituency Name LAIKIPIA EAST

County Laikipia

Pro

Project Number AP1

Pro

Project Title Administration/Recurrent

Sec

Sector Administration & Recurrent

Stat

Status of projects

Brie

Brief statement on project status at time of submission

Fina

Financial year 2023-07-01 to 2024-06-30

Orig

Esti

Original Cost Estimates, in Ksh 10,521,708.00 dated

Amc

last

Amount allocated last financial year dated

Sub

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0031-164-2110201-100-2023-2024-1	Payment of 10 staffs basic salaries	New Project	3,642,000.00
Casual labour and internship	4-0031-164-2110202-100-2023-2024-2	Payment of 3 casuals basic wages	New Project	300,000.00
Gratuity	4-0031-164-2710102-100-2023-2024-3	Payment of 10 staffs gratuity	New Project	1,604,250.00
Maintenance of NGCDFC Office	4-0031-164-2220205-100-2023-2024-4	Payment of maintenance of NGCDFC Office	New Project	70,000.00
Electricity	4-0031-164-2210101-100-2023-2024-5	Payment of electricity charges	New Project	146,000.00
Water and Sewerage Charges	4-0031-164-2210102-100-2023-2024-6	Payment of water and sewerage charges	New Project	96,000.00
Courier / postal Services	4-0031-164-2210203-100-2023-2024-7	Payment of courier / postal services	New Project	150,000.00
Sanitary and cleaning materials, supplies and services	4-0031-164-2211103-100-2023-2024-8	Sanitary and cleaning materials, supplies and services	New Project	50,000.00
Domestic Subsistence Allowance	4-0031-164-2210303-100-2023-2024-9	Payment of daily subsistence allowance	New Project	565,146.00
Fuel/ Lubricants	4-0031-164-2211201-100-2023-2024-10	Payment of fuel for transport	New Project	720,000.00
NG - CDFC Allowances	4-0031-164-2210811-100-2023-2024-11	Payment of CDFC allowances	New Project	1,416,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Office Supplies	4-0031-164-2211101-100-2023-2024-12	Purchase of office supplies	New Project	620,000.00
Bank Charges	4-0031-164-2211301-100-2023-2024-13	Payment of account charges	New Project	70,000.00
Motor Vehicle Insurance	4-0031-164-2210904-100-2023-2024-14	Provision of vehicle insurance of GKA 928T	New Project	100,000.00
Motor Vehicle/motorbike Maintenance	4-0031-164-2220101-100-2023-2024-15	Payment of motor vehicle expenses	New Project	250,000.00
NG CDFC Uniform	4-0031-164-2211016-100-2023-2024-16	Purchase of NG CDF branded shirts & T shirts	New Project	80,000.00
Internet Services	4-0031-164-2210202-100-2023-2024-17	Provision of internet services	New Project	100,000.00
Computer Accessories	4-0031-164-2211102-100-2023-2024-18	Purchase of computer accessories	New Project	200,000.00
NHIF	4-0031-164-2210910-100-2023-2024-19	Payment of medical insurance to 10 NGCDFC staff (NHIF)	New Project	109,200.00
NSSF	4-0031-164-2120101-100-2023-2024-20	Payment of NSSF Deductions for 10 members of staff each at Kshs.1,080 P. M	New Project	116,640.00
Housing Levy	4-0031-164-2110301-100-2023-2024-21	Payment of housing levy for 10 members of staff	New Project	116,472.00
			TOTAL:	10,521,708.00

Person completing form

SIGNATURE:

DATE: 12 / 2 / 2024

NAME: Nancy W. Mwangi

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST

County Laikipia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 5,260,854.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC allowance	4-0031-164-2210811-111-2023-2024-1	Payment of NG-CDFC allowances	New Project	1,740,000.00
Refined fuel & lubricants for transport	4-0031-164-2211201-111-2023-2024-2	Purchase of refined fuel & lubricants for transport.	New Project	500,000.00
Motor vehicle expenses/motor bike	4-0031-164-2220101-111-2023-2024-3	Payment of motor vehicle /motorbike maintenance expenses	New Project	200,000.00
Publishing & printing services	4-0031-164-2210502-111-2023-2024-4	Payment of publishing & printing services	New Project	46,911.00
Catering services	4-0031-164-2210801-111-2023-2024-5	Payment of catering services	New Project	250,000.00
General office supplies	4-0031-164-2211101-111-2023-2024-6	Purchase of general office supplies	New Project	280,000.00
Computer accessories	4-0031-164-2211102-111-2023-2024-7	Purchase of computer accessories	New Project	100,000.00
Daily subsistence allowance	4-0031-164-2210303-111-2023-2024-8	Payment of daily subsistence allowance for fund account manager and sub county accountant	New Project	800,000.00
Travel allowance	4-0031-164-2210701-111-2023-2024-9	Payment of travel allowance of NG-CDFC on NG-CDFC training	New Project	150,000.00
Remuneration of facilitators and contract based	4-0031-164-2210702-111-2023-2024-10	Remuneration of facilitators and contract based training services-drug and HIV trainings	New Project	150,000.00

National Government Constituencies Development Fund
Annual Schedule Report

		are mandatory		
training services-drug and HIV trainings are mandatory				
Hire of training facilities	4-0031-164-2210704-111-2023-2024-12	Hire of training facilities and equipment i.e. Projector, P.A. System	New Project	200,000.00
Accommodation allowances	4-0031-164-2210710-111-2023-2024-13	Payment of accommodation allowance	New Project	300,000.00
Other committee expenses	4-0031-164-2210802-111-2023-2024-14	Payment of other committee expenses	New Project	500,000.00
Production & printing of 8, training materials	4-0031-164-2210703-111-2023-2024-15	Payment of production & printing of training materials	New Project	43,943.00
			TOTAL:	5,260,854.00

Person completing form

SIGNATURE: *Nancy Mwangi*
NAME: Nancy Mwangi
 P.O. BOX 920 .10400 NANYUKI
 FUND ACCOUNT MANAGER

DATE:

12 FEB 2024

POSITION:

P.O. BOX 920 .10400 NANYUKI
 FUND ACCOUNT MANAGER
 NC - CDF LAIKIPIA EAST
 CONSTITUENCY

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 164
 Constituency Name LAIKIPIA EAST County Laikipia
 Project Number 2640100
 Project Title Bursary/Mocks/Cats
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 55,376,633.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0031-164-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	38,126,633.00
Bursary tertiary institutions	4-0031-164-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	13,650,000.00
Social Security Program	4-0031-164-2640103-103-2023-2024-3	Payment of NHIF to 600 elderly and vulnerable persons in the constituency.	New Project	3,600,000.00
TOTAL:				55,376,633.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: Nancy W. Mwangi POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164
County Laikipia
Constituency Name LAIKIPIA EAST
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,229,569.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-164-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	9,229,569.00
TOTAL:				9,229,569.00

Person completing form

SIGNATURE: _____ DATE: 12/2/2024

NAME: Nancy W. Mwangi POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164
 Constituency Name LAIKIPIA EAST County Laikipia
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 10,600,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Solio village 4 acc offices.	4-0031-164-2640507-113-2023-2024-1	Additional funds for construction to completion of 200 persons capacity social hall & ICT hub	Ongoing Project	1,000,000.00
Castle police post	4-0031-164-2640507-113-2023-2024-2	Construction to completion of a police post with 3 offices, two cells, an armoury, reporting area Kshs.2,800,000 and 4 door pit latrines Kshs.700,000 for staff with one chamber catering for people with disabilities (project has not started there was a balance left after the purchase of land in 2022/2023 F/Y)	Ongoing Project	2,600,000.00
Wiyumiririe police post	4-0031-164-2640507-113-2023-2024-3	Completion of a 10 room police station by Cell finishes fixing of windows, ceiling, electrical works and plumbing works	Ongoing Project	1,000,000.00
Mwireri police post	4-0031-164-2640507-113-2023-2024-4	Construction to completion of a police post with 3 offices, 2 cells, armoury and a reporting area.	New Project	2,000,000.00
Solio village 3 chief camp	4-0031-164-2640507-113-2023-2024-5	Construction to completion of a chief camp with 3 offices.	New Project	1,500,000.00
Solio village 2 chief camp	4-0031-164-2640507-113-2023-2024-6	Renovation to completion of chief office with 4 offices plastering, painting, flooring, roofing	New Project	500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Baraka police post	4-0031-164-2640507-113-2023-2024-7	Construction to completion of 4 bedsitters permanent police houses at the existing police post.	New Project	2,000,000.00
			TOTAL:	10,600,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

Nancy W. Mwangi



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164
 Constituency Name LAIKIPIA EAST County Laikipia
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 1,400,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwihoko primary school	4-0031-164-2640510-110-2023-2024-1	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Withare primary school	4-0031-164-2640510-110-2023-2024-2	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Mutaro primary school	4-0031-164-2640510-110-2023-2024-3	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Nturukuma primary school	4-0031-164-2640510-110-2023-2024-4	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Takeu primary school	4-0031-164-2640510-110-2023-2024-5	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Murungai primary school	4-0031-164-2640510-110-2023-2024-6	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kirimara primary school	4-0031-164-2640510-110-2023-2024-7	Purchase, transportation and planting of 200 indigenous tree	New Project	100,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Bingwa primary school	4-0031-164-2640510-110-2023-2024-8	seedlings inclusive of protection through fencing Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Sweetwaters primary school	4-0031-164-2640510-110-2023-2024-9	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Matanya primary school	4-0031-164-2640510-110-2023-2024-10	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Njoguini primary school	4-0031-164-2640510-110-2023-2024-11	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Kabanga primary school	4-0031-164-2640510-110-2023-2024-12	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Tetu primary school	4-0031-164-2640510-110-2023-2024-13	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
Mitero primary school	4-0031-164-2640510-110-2023-2024-14	Purchase, transportation and planting of 200 indigenous tree seedlings inclusive of protection through fencing	New Project	100,000.00
			TOTAL:	1,400,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164
 Constituency Name LAIKIPIA EAST County Laikipia
 Project Number 2640511
 Project Title Social Halls / Youth Empowerment
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Laikipia East NG-CDF social hall and ICT Hub	4-0031-164-2640511-108-2023-2024-1	Partitioning of Laikipia East NG-CDF social hall and ICT Hub with aluminium frame inclusive of an office and 50 working stations.	New Project	3,000,000.00
TOTAL:				3,000,000.00

Person completing form

SIGNATURE: _____ DATE: _____

NAME: Nancy W. Nyang'oro POSITION: _____



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164
 Constituency Name LAIKIPIA EAST County Laikipia
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

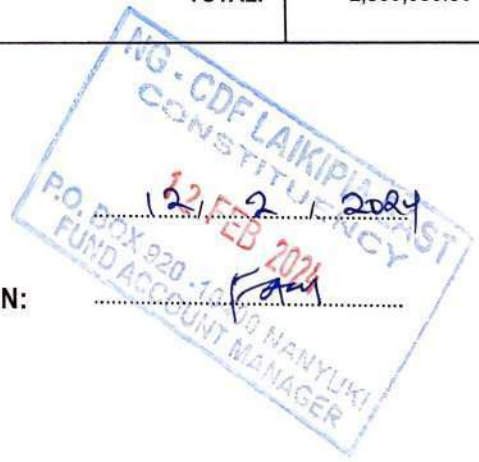
Status of projects
 Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 2,900,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tigithi jitume ICT Hub	4-0031-164-2211311-108-2023-2024-1	Construction to completion of 60 student capacity ICT Hub	New Project	2,900,000.00
			TOTAL:	2,900,000.00

Person completing form

SIGNATURE: *Nancy Wangari* DATE: 12 FEB 2024
 NAME: Nancy Wangari POSITION: Fund Account Manager



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164
 Constituency Name LAIKIPIA EAST
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities
 Status of projects

County Laikipia

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 56,140,733.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nturukuma primary school	4-0031-164-2630209-263-2023-2024-1	Construction to completion of one block of 4 door pit latrines for boys with one chamber catering for the needs for persons with disabilities	New Project	700,000.00
Nkando primary school	4-0031-164-2630209-263-2023-2024-2	Construction to completion of two classrooms	New Project	2,000,000.00
Likii primary school	4-0031-164-2630209-263-2023-2024-3	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for the needs for persons with disabilities	New Project	700,000.00
Tamakis primary school	4-0031-164-2630209-263-2023-2024-4	Construction to completion of one classroom	New Project	1,300,000.00
Riacho primary school	4-0031-164-2630209-263-2023-2024-5	Construction to completion of one classroom	New Project	1,300,000.00
Solio ranch primary school	4-0031-164-2630209-263-2023-2024-6	Construction to completion of one block of four doors for girls with one chamber catering for the needs of persons with disabilities	New Project	700,000.00
Lechugu primary school	4-0031-164-2630209-263-2023-2024-7	Renovation to completion of three classrooms, plastering, painting, flooring, roofing each at Kshs.500,000	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Weruni primary school	4-0031-164-2630209-263-2023-2024-8	Construction to completion of one classroom	New Project	1,300,000.00
Daiga primary school	4-0031-164-2630209-263-2023-2024-9	Construction to completion of one classroom	New Project	1,300,000.00
Kirimara primary school	4-0031-164-2630209-263-2023-2024-10	Purchase of half an acre of land for the school	New Project	2,000,000.00
Murungai primary school	4-0031-164-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,300,000.00
Bidii mutara primary school	4-0031-164-2630209-263-2023-2024-12	Construction to completion of one classroom	New Project	1,300,000.00
Mwihoko primary school	4-0031-164-2630209-263-2023-2024-13	Construction to completion of one classroom	New Project	1,300,000.00
Wiyumiririe primary school	4-0031-164-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	1,300,000.00
Segera primary school	4-0031-164-2630209-263-2023-2024-15	Construction to completion of one classroom	New Project	1,300,000.00
Karungu primary school	4-0031-164-2630209-263-2023-2024-16	Construction to completion of one classroom	New Project	1,300,000.00
Kariguini primary school	4-0031-164-2630209-263-2023-2024-17	Construction to completion of one block of 4 door pit latrines for girls with one chamber catering for the needs for persons with disabilities	New Project	700,000.00
Shalom canaan primary school	4-0031-164-2630209-263-2023-2024-18	Construction to completion of one classroom	New Project	1,300,000.00
Imenti primary school	4-0031-164-2630209-263-2023-2024-19	Construction to completion of one classroom	New Project	1,300,000.00
Wiyumiririe primary school	4-0031-164-2630209-263-2023-2024-20	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	New Project	700,000.00
Mwitoria primary school	4-0031-164-2630209-263-2023-2024-21	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	New Project	700,000.00
Gakeu primary School	4-0031-164-2630209-263-2023-2024-22	Construction of an administration block having 4 offices and a staffroom	New Project	3,600,000.00
Naitoroshi primary school- JSS	4-0031-164-2630209-263-2023-2024-23	Construction to completion of one classroom	New Project	1,300,000.00
Muhonia primary school- JSS	4-0031-164-2630209-263-2023-2024-24	Construction to completion of one classroom	New Project	1,300,000.00
Sirma primary school- JSS	4-0031-164-2630209-263-2023-2024-25	Construction to completion of one classroom	New Project	1,300,000.00
Withare primary school- JSS	4-0031-164-2630209-263-2023-2024-26	Construction to completion of one classroom	New Project	1,300,000.00
Tharua primary school- JSS	4-0031-164-2630209-263-2023-2024-27	Construction to completion of one classroom	New Project	1,300,000.00
Mwiyogo primary school- JSS	4-0031-164-2630209-263-2023-2024-28	Construction to completion of one classroom	New Project	1,300,000.00

Government Constituencies Development Fund
Annual Schedule Report

St. Moses primary school- JSS	4-0031-164-2630209-263-2023-2024-29	Construction to completion of one classroom	New Project	1,300,000.00
Mt. Kenya primary school- JSS	4-0031-164-2630209-263-2023-2024-30	Construction to completion of one classroom	New Project	1,300,000.00
Sweet waters primary school- JSS	4-0031-164-2630209-263-2023-2024-31	Construction to completion of one classroom	New Project	1,300,000.00
Ndemu primary school- JSS	4-0031-164-2630209-263-2023-2024-32	Construction to completion of one classroom	New Project	1,300,000.00
Deb bahali primary school- JSS	4-0031-164-2630209-263-2023-2024-33	Construction to completion of one classroom	New Project	1,300,000.00
Wilhare Primary School	4-0031-164-2630209-263-2023-2024-34	Construction to Completion of one classroom	New Project	1,300,000.00
Bingwa Primary School	4-0031-164-2630209-263-2023-2024-35	Construction to Completion of one classroom	New Project	1,300,000.00
Mathenya Primary School	4-0031-164-2630209-263-2023-2024-36	Construction to Completion of one classroom	New Project	1,300,000.00
Iriuko Primary School	4-0031-164-2630209-263-2023-2024-37	Construction to Completion of one classroom	New Project	1,300,000.00
Tetu Primary School	4-0031-164-2630209-263-2023-2024-38	Construction to Completion of one classroom	New Project	1,300,000.00
St Moses Primary School	4-0031-164-2630209-263-2023-2024-39	Construction to Completion of One Classroom at Kshs.1,300,000.00 and installation of cabro blocks 154 sq metres at Kshs.540,733.00	New Project	1,840,733.00
Mt. Kenya Primary School	4-0031-164-2630209-263-2023-2024-40	Construction to Completion of one classroom	New Project	1,300,000.00
Mirera Primary School	4-0031-164-2630209-263-2023-2024-41	Construction to Completion of one classroom	New Project	1,300,000.00
St. Moses primary school	4-0031-164-2630209-263-2023-2024-42	Installation to completion of cabro on the assembly ground 571sq metres.	New Project	2,000,000.00
			TOTAL:	56,140,733.00

Person completing form

SIGNATURE: Nancy Wigan

DATE:

NAME: Nancy Wigan

POSITION:



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 164

Constituency Name LAIKIPIA EAST **County** Laikipia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 31,873,046.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Nanyuki Garrison Secondary School	4-0031-164-2630210-263-2023-2024-1	Construction to completion of 100 student capacity dormitory.	New Project	3,000,000.00
Nanyuki Township secondary school	4-0031-164-2630210-263-2023-2024-2	Construction to completion of one classroom	New Project	1,300,000.00
Sweetwaters mixed secondary school	4-0031-164-2630210-263-2023-2024-3	Construction to completion of one classroom	New Project	1,300,000.00
Thingithu secondary school	4-0031-164-2630210-263-2023-2024-4	Purchase of 51 seater school bus	New Project	11,482,000.00
Likii secondary school	4-0031-164-2630210-263-2023-2024-5	Purchase and installation of a 300 litres and a 200 litres energy saving jikos	New Project	500,000.00
Inoro Secondary school	4-0031-164-2630210-263-2023-2024-6	Construction to completion of a 200 capacity dining hall	New Project	7,091,046.00
Waguthiru secondary school	4-0031-164-2630210-263-2023-2024-7	Construction to completion of 2 classrooms and on first floor of an existing administration block constructed by the school management	New Project	2,000,000.00
Tigithi boys secondary school	4-0031-164-2630210-263-2023-2024-8	Completion of 200 capacity dining hall finishes, flooring, roofing, fixing of doors and windows, plastering and painting. The school initiated the project	New Project	2,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Kalalu girls secondary school	4-0031-164-2630210-263-2023-2024-9	Construction to completion of one classroom	New Project	1,300,000.00
Murungai Secondary school	4-0031-164-2630210-263-2023-2024-10	Construction to completion of one block of 4 door pit latrine for girls with one chamber catering for persons with disabilities	New Project	700,000.00
Thome boys secondary school	4-0031-164-2630210-263-2023-2024-11	Construction to completion of one block of pit latrine with 4 doors for boys with one chamber catering for persons with disability	New Project	700,000.00
			TOTAL:	31,873,046.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



Nancy Mutangi