



LAIKIPIA EAST
IEBC NUMBER 164

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT
FUND**

PROJECT PROPOSAL

2020/2021 FINANCIAL YEAR

SUBMITTED

DECEMBER 2020



NG-CDF

National Government Constituencies Development Fund

Laikipia East Constituency

P.O Box 920 - 10400,

Nanyuki.

Website: www.ngcdf.go.ke Email: cdflaikipiaeast@ngcdf.go.ke

MINUTES OF LAIKIPIA NG-CDFC MEETING ON THE 18TH OF DECEMBER 2020 AT THE NG-CDF OFFICE BOARDROOM

MEMBERS PRESENT

- | | | |
|-----------------------|---|----------------------|
| 1. Wilson Mwangi | - | Fund Account Manager |
| 2. John Mwangi | - | Chairman |
| 3. Mary Wanjiku | - | Secretary |
| 4. Denis Kaniaru | - | Member |
| 5. Eunice Wamuyu | - | Member |
| 6. Esther Mwamure | - | DCC Laikipia East |
| 7. Mary Agnes Wanjiku | - | Member |
| 8. Samuel Kagunda | - | Member |
| 9. Samuel Gachagua | - | Member |
| 10. Joseph Marete | - | DCC Laikipia Central |

AGENDA

1. PRELIMINARIES
2. CHAIRMAN'S REMARKS
3. RE-ALLOCATION OF VOCATIONAL PROJECT FUNDS
4. CHANGE OF PROJECT ACTIVITY AND PROJECT NAME
5. APPROVING 2020/2021 BUDGET PROPOSAL
6. AOB





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PRELIMINARIES

The Chairman opened the meeting at 9:30 am. He requested Mrs. Mary Ndururi to open with a word of prayer

MIN 1/18/12/2020 CHAIRMAN'S REMARKS

The Chairman thanked the members for attending the day's meeting and requested every member to participate fully in contributing towards the day's agenda. He also requested the members to be on time during future meetings.

MIN 2/18/12/2020 RE-ALLOCATION OF VOCATIONAL SCHOOL FUNDS

The chairman informed the committee that the training of 500 drivers had been advertised and was awarded to Batian Driving School at Kshs. 6,990,000. The fund account manager informed the committee that there was savings of Kshs. 1,010,000. The FAM further added that the funds can be re-allocated to another projects. After deliberation the committee decide to allocate the funds to Chuma primary school for construction of one classroom.

Mrs. Eunice Wamuyu informed the committee that the soil in the school is black cotton and the funds will not be enough since the slab will be suspended. The committee decided they will add additional funds to complete the classroom in the 2020/21 proposal.

No	Project Name	Activity	Amount
1.	Chuma Primary School	Construction of 1 classroom up to structural level	1,010,000.00
	Total		1,010,000.00

MIN 3/18/12/2020 CHANGE OF PROJECT ACTIVITY AND PROJECT NAME

The chairman informed the committee that Daiga DO's office designs and plans had changed therefore funds allocated were not enough to construct the office to completion. The fund account manager added that it is important to complete all projects in the constituency and the committee should ensure that enough funds are allocated to a project. The chairperson also added that Daiga DO's office had a different name in the 2020/2021 proposal as Daiga Assistant County Commissioner's office. It was important to put the project as one name and also change the project activity to align with what will be constructed in the site. The committee agreed and the project new activity and name was tabulated as below.

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No	New Project Name	Approved Project Name	Approved Activity	New Activity	Financial Year	Amount
1.	Daiga Assistant County Commissioner's office	Daiga DO's Office	Construction of an administration block	Construction of an 8 room administration block, with a septic tank constructed up to slab level.	2018/19	526,709.37
2.	Daiga Assistant County Commissioner's office	Daiga Assistant County Commissioner's office	Completion to use of 5 room administration block (walling, lintel level, fixing windows and doors, roofing, plastering and painting)	Construction of an 8 room administration block, with a septic tank up to roofing level (walling and roofing, fixing windows and doors)	2019/20	1,500,000.00
3.	Daiga Assistant County Commissioner's office			Remaining works for the construction of an 8 room administration block will be plastering, painting, installation of ceiling, tiling, installation of window panes, mechanical works (plumbing), electrical works, installation of two water tanks and plastic gutters)	2020/21	1,700,000.00
			Total			3,726,709.37

The fund account manager was tasked to ensure all relevant documents including the bill of quantity has been submitted to the Board in Nairobi for approval.

MIN 4/18/12/2020 BUDGET PROPOSAL FOR 2020/2021

The fund account manager reminded the committee to ensure that all incomplete projects have been put in the proposal. One member requested the FAM to list those incomplete projects. The projects were listed as below

1. Daiga Assistant County Commissioner's Office – Construction of an office
2. Kabanga Primary School – renovation of classrooms



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3. Mwituria Chief Office – construction of an office
4. Kariguini Primary School – construction of 3 classrooms
5. Ruai Primary School – construction of 1 classroom

The chairperson informed the committee that it was important to inform the NGCDF Board that, the soil in the most parts of the constituency is black cotton soil and a suspended slab is used during the construction therefore increasing the cost of construction.

The chairperson also added that the cost estimates of some of the projects had changed when the public works office released the designs and bill of quantities. The projects were listed as

1. Construction of the Laikipia East National Government Constituency Development Fund Office
2. Construction of Mwituria Chief's Office
3. Construction of Daiga Assistant County Commissioner's Office
4. Construction of classrooms had increased from Kshs. 1,000,000 to Kshs 1,200,000

The committee unanimously agreed that they would notify the NGCDF Board and requested the additional funds to be approved so that all the projects are done to completion.

After further deliberations by members they resolved to budget the funds as listed below.

Summary of the allocations per sector

No	Name of Project	Amount Allocated
1.	Administration/Recurrent	8,225,332.76
2.	Monitoring and Evaluation/Capacity Building	4,112,666.38
3.	Bursary & social Security	47,000,000.00
4.	Primary School Projects	13,550,000.00
5.	Secondary School Projects	4,650,000.00
6.	Security Projects	6,020,000.00
7.	Sports Activities	2,700,000.00
8.	Environmental Activities	2,700,000.00
9.	Emergency Reserve	7,192,206.90
10.	Laikipia East National Government Constituency Development Fund Office	20,938,673.27
11.	Huduma Centre Makutano	20,000,000.00
Total		137,088,879.31

The projects were as below;





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s/no	Project Name	Project activity	Amount Allocated	Current Status
1.	Employees' Salaries	Payment of staff salaries and gratuity	3,700,000.00	Ongoing
2.	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,555,332.76	Ongoing
3.	multifunctional colour printer and toners	HP Colour Laserjet Enterprise MFP M577dn Multifunctional Printer @ Kshs. 350,000 with 2 HP Black toner 508A @ Kshs. 50,000 and 2 HP Colour toner 508A @ Kshs. 50,000.	450,000.00	New
4.	NSSF	Payment of NSSF Deductions	180,000.00	Ongoing
5.	NHIF	Payment of NHIF Deductions	40,000.00	Ongoing
6.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
7.	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,212,666.38	Ongoing
8.	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
9.	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFs/Staffs on NGCDF Related issues	1,800,000.00	Ongoing
10.	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing



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11.	Sports	carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits	2,700,000.00	New
12.	Environment	<p>a) Ihigaini Mixed Secondary School (Excavation of top soil, murraming and compacting and top surface dressing of school compound @ Kshs. 625,000 and Planting of trees and flowers @ Kshs. 50,000)</p> <p>b) Nanyuki Township Mixed Secondary School (Excavation of top soil, murraming and compacting and top surface dressing of school compound @ Kshs. 625,000 and Planting of trees and flowers @ Kshs. 50,000)</p> <p>c) Sweetwaters Mixed Secondary School (Excavation of top soil, murraming and compacting and top surface dressing of school compound @ Kshs. 625,000 and Planting of trees and flowers @ Kshs. 50,000)</p> <p>d) Mvihoko Mixed Secondary School (Excavation of top soil, murraming and compacting and top surface dressing of school compound @ Kshs. 625,000 and Planting of trees and flowers @ Kshs. 50,000)</p>	2,700,000.00	New
13.	Bursary Secondary Schools	Payment of bursary to needy student	20,000,000.00	Ongoing



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14.	Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00	Ongoing
15.	Bursary Special Schools	Payment of bursary to needy student	5,000,000.00	New
16.	Social Security	Payment for NHIF to 1000 needy members in the constituency	6,000,000.00	New
17.	Bursary Vocational Schools	training and empowerment of 1000 beneficiaries in the constituency on improvement of kienyeji chicken rearing and 50 beneficiaries on grafting of fruit trees/seedlings through KALRO (Kenya Agricultural and Livestock Research Organization)	6,000,000.00	New
18.	Kabanga Primary School	Renovation of 1 classroom flooring, plastering, fixing windows and painting done to completion	250,000.00	Ongoing
19.	Kariguini Primary School	Completion of 3 classrooms flooring, plastering and painting done to completion	600,000.00	Ongoing
20.	Ruai Primary School	Construction of 1 classroom to completion	1,200,000.00	New
21.	Ruai Primary School	Completion of 1 classroom flooring, plastering and painting done to completion	200,000.00	Ongoing
22.	Takeu Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
23.	Chuma Primary School	Construction of 1 classroom to completion	1,200,000.00	New
24.	Chuma Primary School	Completion of 1 classroom flooring, plastering and painting done to completion	200,000.00	New



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25.	Wamura Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
26.	Mwireri Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
27.	Nturukuma Primary School	Renovation of 4 classrooms flooring and slab reinforcement, plastering, fixing windows to steel case, installing metallic doors, repairing corridors with metallic support posts, replacing roof, and painting @ Kshs. 675,000 each done to completion	2,700,000.00	New
28.	Nanyuki Township mixed day secondary school	Construction of 2 classrooms to completion	2,400,000.00	New
29.	Nanyuki Township mixed day secondary school	Construction of 3 sanitary blocks for (Five door ablution block for teachers @ Kshs. 750,000.00 , Five door ablution block for girls @ Kshs. 750,000.00 , Four door and urinal ablution block for boys @ Kshs. 750,000.00)	2,250,000.00	New
30.	Mwituria Chiefs Office	Completion of an 8 room administration block - plastering, painting, installation of ceiling, tiling, installation of window panes and doors, mechanical works (plumbing), electrical works, installation of two water tanks and plastic gutters) done to completion	900,000.00	Ongoing
31.	County Commander's Office Laikipia East Sub - County	Purchase of an executive table @ Kshs. 75,000 and 7 high back office chairs @ (Kshs. 25,000 each) Kshs. 175,000	250,000.00	New
32.	Deputy County Commissioner	Renovation of office - fixing windows to steel case, painting of office @ Kshs. 150,000 Purchase of a desktop	500,000.00	New



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	Laikipia East Sub - County	computer @ kshs 95,000 and purchase of a printer @ Kshs. 50,000 and purchase of executive visitors sofa set @ Kshs. 205,000		
33.	Teachers Service Commission Office Laikipia East Sub - County	purchase of executive visitors sofa set @ Kshs. 205,000 Purchase of an executive table @ Kshs. 75,000 Purchase of 1 high back office chair @ Kshs. 20,000	300,000.00	New
34.	Kariguini Police Post	Purchase of a Yamaha Motor Bike XT125E	425,253.00	New
35.	Mugumo Police Post	Connection of electricity from the main line to 4 police staff quarters done to completion	25,000.00	New
36.	Kalalu Police Post	Erecting two flag posts and painting of office exterior walls done to completion	25,000.00	New
37.	Daiga Assistant County Commissioner's Office	Completion of an 8 room administration block - plastering, painting, installation of ceiling, tiling, installation of window panes and doors, mechanical works (plumbing), electrical works, installation of two water tanks and plastic gutters) done to completion	1,700,000.00	Ongoing
38.	County Commissioner Laikipia East Sub - County Residence	Construction of a 4 door ablution block with a urinal, 1 door for people living with disability, a septic tank and 8 hand washing areas, 1,900 litre water tank and installing of electricity done to completion	1,900,000.00	New
39.	Huduma Centre Makutano	Construction of a Huduma Centre with 5 offices and a 200 capacity hall, with a septic tank, Construction of a generator room and purchase of a generator (80KVA Diesel Generator @ Ksh 2,000,000 Silent Perkins)	20,000,000.00	New



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		Fencing with treated blue gum wooden posts of 2 acre land, chain-link and barbed wire and installation of a metal gate Installation of two 5,000 litre water tanks Equipping of huduma centre Construction of exterior ablution block (3 door for ladies and 3 door with urinal for gents) Done to completion		
40.	Laikipia East National Government Constituency Development Fund Office	Phase 2 Construction of an NGCDF Office with 15 rooms, a 200 capacity hall and ICT Hub	20,933,420.27	Ongoing
TOTAL			137,088,879.31	

MIN 6/07/19 AOB

Having no other business, the meeting ended at 10.00 am with a word of prayer from Mrs. Eunice Wamuyu.

Prepared by:

Sign: Madumuri

Date: 18/12/2020

Name: May Nanyuki Kalamuri

NG-CDFC Secretary:

Confirmed By:

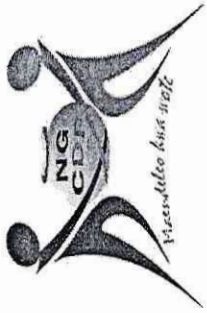
Sign: John Mwangi

Date: 18/12/2020

Name: JOHN MWANGI

NG-CDFC Chairman:





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s/no	Project Name	Project Number	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE							
1.	Employees' Salaries	4-031-164-2110000-100-2020/2021-001	3,700,000.00	3,700,000.00	Payment of staff salaries and gratuity	3,700,000.00	Ongoing
2.	Goods and Services	4-031-164-2210000-100-2020/2021-002	2,555,332.76	2,555,332.76	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,555,332.76	Ongoing
3.	multifunctional colour printer and toners	4-031-164-2110000-100-2017/18-003	450,000.00	450,000.00	HP Colour Laserjet Enterprise MFP M577dn Multifunctional Printer @ Kshs. 350,000 with 2 HP Black toner 508A @ Kshs. 50,000 and 2 HP Colour toner 508A @ Kshs. 50,000.	450,000.00	New
4.	NSSF	4-031-164-2120101-100-2020/2021-004	180,000.00	180,000.00	Payment of NSSF Deductions	180,000.00	Ongoing
5.	NHIF	4-031-164-2120201-100-2020/2021-005	40,000.00	40,000.00	Payment of NHIF Deductions	40,000.00	Ongoing

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6.	Committee Expenses	4-031-164-2210802-100-2020/2021-006	1,300,000.00	1,300,000.00	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
MONITORING AND EVALUATION AND CAPACITY BUILDING							
7.	Goods and Services	4-031-164-2210000-111-2020/2021-001	1,212,666.38	1,212,666.38	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,212,666.38	Ongoing
8.	Committee Expenses	4-031-164-2210802-111-2020/2021-002	1,100,000.00	1,100,000.00	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	Ongoing
9.	CD/FC/PMC Capacity Building	4-031-164-2210700-111-2020/2021-003	1,800,000.00	1,800,000.00	Undertake Training of the PMCs/NGCDFs/Staffs on NGCDF Related issues	1,800,000.00	Ongoing
EMERGENCY							
10.	Emergency	4-031-164-2640200-101-2020/2021-001	7,192,206.90	7,192,206.90	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	Ongoing
SPORTS							

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M. Ndlovu



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11.	Sports	4-031-164-2640509-112-2020/2021-001	2,700,000.00	2,700,000.00	2,700,000.00	carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits	2,700,000.00	New
SPORTS								
12.	Environment	4-031-164-2640509-112-2020/2021-001	2,700,000.00	2,700,000.00	2,700,000.00	Ihigaini Mixed Secondary School (Excavation of top soil, murraining and compacting and top surface dressing of school compound @ Kshs. 625,000 and Planting of trees and flowers @ Kshs. 50,000) Nanyuki Township Mixed Secondary School (Excavation of top soil, murraining and compacting and top surface dressing of school compound @ Kshs. 625,000 and Planting of trees and flowers @ Kshs. 50,000) Sweetwaters Mixed Secondary School (Excavation of top soil, murraining and compacting and top surface dressing of	2,700,000.00	New

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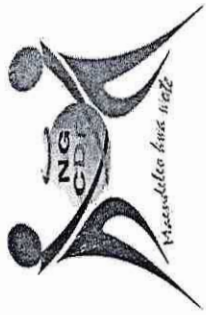
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						school compound @ Kshs. 625,000 and Planting of trees and flowers @ Kshs. 50,000)			
						Mwihoko Mixed Secondary School (Excavation of top soil, murraining and compacting and top surface dressing of school compound @ Kshs. 625,000 and Planting of trees and flowers @ Kshs. 50,000)			
BURSARY									
13.	Bursary Secondary Schools	4-031-164-2640101-103-2020/2021-001	20,000,000.00	20,000,000.00	20,000,000.00	Payment of bursary to needy student	20,000,000.00		Ongoing
14.	Bursary Tertiary Schools	4-031-164-2640102-103-2020/2021-002	10,000,000.00	10,000,000.00	10,000,000.00	Payment of bursary to needy student	10,000,000.00		Ongoing
15.	Bursary Special Schools	4-031-164-2640102-103-2020/2021-003	5,000,000.00	5,000,000.00	5,000,000.00	Payment of bursary to needy student	5,000,000.00		New
16.	Social Security	4-031-165-2640105-103-2020/2021-004	6,000,000.00	6,000,000.00	6,000,000.00	Payment for NHIF to 1000 needy members in the constituency	6,000,000.00		Ongoing
17.	Bursary Vocational Schools	4-031-165-2640105-103-2020/2021-005	6,000,000.00	6,000,000.00	6,000,000.00	training and empowerment of 1000 beneficiaries in the constituency on	6,000,000.00		New

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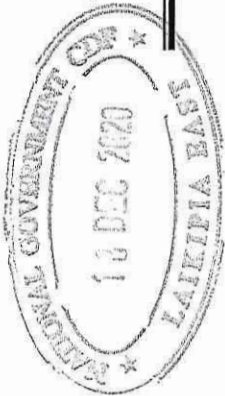
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PRIMARY SCHOOLS PROJECTS									
18.	Kabanga Primary School	4-031-164-2630204-104-2020/2021-001	1,250,000.00	1,000,000.00	250,000.00	Renovation of 1 classroom flooring, plastering, fixing windows and painting done to completion	Ongoing		
19.	Kariguini Primary School	4-031-164-2630204-104-2020/2021-002	3,600,000.00	3,000,000.00	600,000.00	Completion of 3 classrooms flooring, plastering and painting done to completion	Ongoing		
20.	Ruai Primary School	4-031-164-2630204-104-2020/2021-003	1,200,000.00	1,200,000.00	0.00	Construction of 1 classroom to completion	New		
21.	Ruai Primary School	4-031-164-2630204-104-2020/2021-004	1,200,000.00	1,000,000.00	200,000.00	Completion of 1 classroom flooring, plastering and painting done to completion	Ongoing		
22.	Gakeu Primary School	4-031-164-2630204-104-2020/2021-005	2,400,000.00	2,400,000.00	0.00	Construction of 2 classrooms to completion	New		

W. Ndlovu *Thony*



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23.	Chuma Primary School	4-031-164-2630204-104-2020/2021-006	1,200,000.00	1,200,000.00	Construction of 1 classroom to completion	1,200,000.00	New	
24.	Chuma Primary School	4-031-164-2630204-104-2020/2021-007	200,000.00	200,000.00	Completion of 1 classroom flooring, plastering and painting done to completion	200,000.00	New	
25.	Wamuna Primary School	4-031-164-2630204-104-2020/2021-008	2,400,000.00	2,400,000.00	Construction of 2 classrooms to completion	2,400,000.00	New	
26.	Mwireri Primary School	4-031-164-2630204-104-2020/2021-009	2,400,000.00	2,400,000.00	Construction of 2 classrooms to completion	2,400,000.00	New	
SECONDARY SCHOOLS PROJECTS								
27.	Nanyuki Township mixed day secondary school	4-031-164-2630205-104-2020/2021-001	2,400,000.00	2,400,000.00	Construction of 2 classrooms to completion	2,400,000.00	New	
28.	Nanyuki Township mixed day secondary school	4-031-164-2630205-104-2020/2021-002	2,250,000.00	2,250,000.00	Construction of 3 sanitary blocks for (Five door abluion block for teachers @ Kshs. 750,000.00 , Five door abluion block for girls @ Kshs. 750,000.00 , Four door and urinal abluion block for boys @ Kshs. 750,000.00)	2,250,000.00	New	

Amma Midururi



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SECURITY PROJECTS

29.	Mwituria Chiefs Office	4-031-164-2640507-113-2020/2021-001	3,900,000.00	3,000,000.00	Completion of an 8 room administration block - plastering, painting, installation of ceiling, tiling, installation of window panes and doors, mechanical works (plumbing), electrical works, installation of two water tanks and plastic gutters) done to completion	900,000.00	Ongoing
30.	County Commander's Office Laikipia East Sub - County	4-031-164-2640507-113-2020/2021-002	250,000.00	250,000.00	Purchase of an executive table @ Kshs. 75,000 and 7 high back office chairs @ (Kshs. 25,000 each) Kshs. 175,000	250,000.00	New
31.	Deputy County Commissioner Laikipia East Sub - County	4-031-164-2640507-113-2020/2021-003	500,000.00	500,000.00	Renovation of office - fixing windows to steel case, painting of office @ Kshs. 150,000 Purchase of a desktop computer @ kshs 95,000 and purchase of a printer @ Kshs. 50,000 and	500,000.00	New

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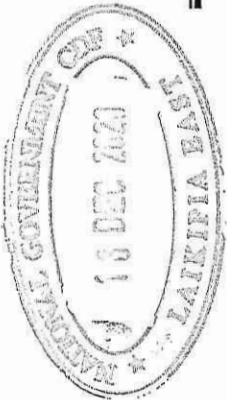
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32.	Teachers Service Commission Office Laikipia East Sub - County	4-031-164-2640507-113-2020/2021-004	300,000.00	300,000.00	purchase of executive visitors sofa set @ Kshs. 205,000	300,000.00	
33.	Kariguini Police Post	4-031-164-2640507-113-2020/2021-005	425,253.00	425,253.00	Purchase of a Yamaha Motor Bike XT125E	425,253.00	New
34.	Mugumo Police Post	4-031-164-2640507-113-2020/2021-006	25,000.00	25,000.00	Connection of electricity from the main line to 4 police staff quarters done to completion	25,000.00	New
35.	Kalalu Police Post	4-031-164-2640507-113-2020/2021-007	25,000.00	25,000.00	Erecting two flag posts and painting of office exterior walls done to completion	25,000.00	New
36.	Daiga Assistant County Commissioner's Office	4-031-164-2640507-113-2020/2021-008	3,726,709.37	2,026,709.37	Completion of an 8 room administration block - plastering, painting, installation of ceiling, tiling, installation of window panes and doors, mechanical works (plumbing), electrical works,	1,700,000.00	Ongoing

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NG-CDF



National Government Constituencies Development Fund
Laikipia East Constituency
 P.O Box 920 - 10400,
 Nanyuki.
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37.	County Commissioner Laikipia East Sub - County Residence	4-031-164-2640507- 113-2020/2021-009	1,900,000.00	1,900,000.00	1,900,000.00	installation of two water tanks and plastic gutters) done to completion Construction of a 4 door ablution block with a urinal, 1 door for people living with disability, a septic tank and 8 hand washing areas, 1,900 litre water tank and installing of electricity done to completion	1,900,000.00	New
NG-CDFC OFFICE								
38.	Laikipia East National Government Constituency Development Fund Office	4-031-164-3110104- 108-2020/2021-001	35,933,420.27	15,000,000.00	20,933,420.27	Phase 2 Construction of an NGCDF Office with 15 rooms, a 200 capacity hall and ICT Hub	20,933,420.27	Ongoing
HUDUMA CENTRE MAKUTANO								
39.	Huduma Centre Makutano	4-031-164-2630206- 104-2020/2021-001	20,000,000.00	20,000,000.00	20,000,000.00	Construction of a Huduma Centre with 5 offices and a 200 capacity hall, with a septic tank, Construction of a generator room and purchase of a generator (80KVA Diesel	20,000,000.00	New

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