

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 165

CONSTITUENCY NAME: LAIKIPIA NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
165/AP1	Administration/Recurrent	9,995,623.00
165/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
165/2640100	Bursary/Mocks/Cats	60,312,195.00
165/2640200	Emergency Projects	8,768,091.00
165/2640507	Security Projects	6,200,000.00
165/2211311	Constituency Innovation Hubs	8,360,000.00
165/2630209	Capital Grants to Primary Schools	54,862,633.00
165/2630210	Capital Grants to Secondary Schools	19,690,000.00
TOTAL		173,176,353.00

MARIA ADEKET IYANAI  
Chairman

Mis

25, 03, 2024

Signature

Date

ISAAC HASSAN ADAN  
Fund Manager

Adan

25, 03, 2024

Signature

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165  
 Constituency Name LAKEPIA NORTH County Lakepia  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent



Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 9,995,623.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0031-165-2110000-100-2023-2024-1	Payment of 9 staffs basic salaries	New Project	3,005,878.00
Gratuity	4-0031-165-2710102-100-2023-2024-2	Payment of 9 staffs gratuity	New Project	725,772.00
Leave Allowances	4-0031-165-2110320-100-2023-2024-3	Payment of 9 staffs leave allowance	New Project	36,000.00
Electricity	4-0031-165-2210101-100-2023-2024-4	Payment of electricity bills for NG-CDF the office	New Project	40,000.00
Housing levy	4-0031-165-2110301-100-2023-2024-5	Payment of housing levy deductions for 9 staff members	New Project	100,000.00
courier / postal services	4-0031-165-2210203-100-2023-2024-6	Payment of courier / postal services	New Project	280,000.00
Domestic subsistence allowance	4-0031-165-2210303-100-2023-2024-7	Payment of night out allowances for 9 committee members, fund account manager and sub county accountant	New Project	450,000.00
Fuel / Lubricants	4-0031-165-2211201-100-2023-2024-8	Payment of fuel for the proposed vehicle to be purchased	New Project	950,000.00
office furniture	4-0031-165-3111000-100-2023-2024-9	Purchase of 2 cabinets at Kshs 80,000.00, 2 executive seats at Kshs 56,000.00 and 2 executive tables at Kshs 78,000.00	New Project	192,000.00
Office Laptop	4-0031-165-3111000-100-2023-2024-10	Purchase of office laptop (Hp probook 450 g8 intel i7 12 gen 8gb ram/ 512 ssd/ 2gbg graphic	New Project	150,000.00

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		card/ 15.6 screen display		
NG-CDFC Allowances	4-0031-165-2210811-100-2023-2024-11	Payment of NG-CDFC Allowances	New Project	1,128,000.00
Office supplies	4-0031-165-2211101-100-2023-2024-12	Purchase of office supplies	New Project	1,000,000.00
Bank charges	4-0031-165-2211301-100-2023-2024-13	Payment of account charges	New Project	70,000.00
Motor vehicle insurance	4-0031-165-2210904-100-2023-2024-14	Provision of vehicle insurance for the proposed vehicle to be purchased	New Project	435,000.00
Motor vehicle maintenance	4-0031-165-2220101-100-2023-2024-15	Payment of motor vehicle expenses	New Project	600,000.00
NG-CDFC uniform	4-0031-165-2211016-100-2023-2024-16	Purchase of NG-CDF Branded shirts and T shirts	New Project	79,800.00
Internet Services	4-0031-165-2210202-100-2023-2024-17	Provision of internet services	New Project	54,000.00
Computer Accessories	4-0031-165-2211102-100-2023-2024-18	Purchase of computer accessories	New Project	465,765.00
NSSF	4-0031-165-2120101-100-2023-2024-19	Payment of NSSF deductions for 9 members of staff each at Kshs 25,920	New Project	233,280.00
<b>TOTAL:</b>				<b>9,995,823.00</b>

Person completing form

SIGNATURE:



DATE:

25, 03, 2024

NAME:

ISAAC HASSAN ADAW

POSITION:

FAM-LKP.N.



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 185  
Constituency Name LAIKIPIA NORTH County Laikipia  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation  
Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 4,997,811.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0031-185-2210811-111-2023-2024-1	Payment of NG-CDFC Allowances	New Project	1,380,000.00
Refined fuel & lubricants for transport	4-0031-185-2211201-111-2023-2024-2	Purchase of refined fuel & lubricants for transport for proposed vehicle to be purchased	New Project	400,000.00
Motor vehicle expenses	4-0031-185-2220101-111-2023-2024-3	Payment of maintenance expenses for the proposed vehicle to be purchased	New Project	300,000.00
Publishing & printing services	4-0031-185-2210502-111-2023-2024-4	Payment of publishing & printing services	New Project	200,000.00
Catering services	4-0031-185-2210801-111-2023-2024-5	Payment of catering services	New Project	300,000.00
General office supplies	4-0031-185-2211101-111-2023-2024-6	Purchase of general office supplies	New Project	300,000.00
Computer Accessories	4-0031-185-2211102-111-2023-2024-7	Purchase of computer accessories	New Project	200,507.00
Daily subsistence allowance	4-0031-185-2210303-111-2023-2024-8	Payment of daily subsistence allowance for 9 NG-CDF committee members, fund account manager and sub county accountant	New Project	200,000.00
Travel allowance	4-0031-185-2210301-111-2023-2024-9	Payment of travel allowance of NG-CDFC on NG-CDFC training	New Project	300,000.00
Remuneration of	4-0031-185-2210702-111-2023-2024-10	Payment of instructors and	New Project	60,000.00

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Instructors		contract based training services on NG-CDFC training		
Hire of training facilities	4-0031-165-2210704-111-2023-2024-11	Hire of training facilities and equipment i.e projector and P.A system	New Project	50,000.00
Accommodation allowances	4-0031-165-2210402-111-2023-2024-12	Payment of accommodation allowance	New Project	300,000.00
Other committee expenses	4-0031-165-2210802-111-2023-2024-13	Payment of other committee expenses	New Project	812,000.00
Production & printing of training materials	4-0031-165-2210703-111-2023-2024-14	Payment of production & printing of training materials	New Project	195,304.00
<b>TOTAL:</b>				<b>4,997,811.00</b>

Person completing form

SIGNATURE:

*Isaak Hassan Adan*

DATE:

25, 03, 2024

NAME:

ISAAC HASSAN ADAN

POSITION:

FAM - LKPN



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165  
Constituency Name LAKIPIA NORTH County Laikipia  
Project Number 2640101  
Project Title Bursary Secondary Schools  
Sector Bursary

Status of projects

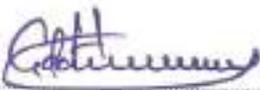
Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 44,000,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0031-165-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	44,000,000.00
TOTAL:				44,000,000.00

Person completing form

SIGNATURE:  DATE: 25, 03, 2024  
NAME: ISAAK HASSAN ADAN POSITION: FAM - LIKPN



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165  
Constituency Name LAIKIPIA NORTH County Laikipia  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 16,312,195.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institutions	4-0031-165-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	16,312,195.00
TOTAL:				16,312,195.00

Person completing form

SIGNATURE:

DATE:

25, 03, 2024

NAME:

ISAAK HASSAN ADAN

POSITION:

FAM - LKPN



### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165  
Constituency Name LAIKIPIA NORTH County Laikipia  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,768,091.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-165-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:

DATE:

25, 03, 2024

NAME:

ISAAQ HASSAN ADAN

POSITION:

FAM - LKP N



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165  
 Constituency Name LAIKIPIA NORTH County Laikipia  
 Project Number 2840507  
 Project Title Security Projects  
 Sector Security  
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 6,200,000.00 dated  
 Amount allocated last financial year dated



Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngarengiro Police station	4-0031-165-2840507-113-2023-2024-1	Construction to completion of one staff house comprising of 5 rooms.	New Project	3,500,000.00
Karunga chiefs office	4-0031-165-2840507-113-2023-2024-2	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture at Kshs.200,000.00 i.e 2 reception chairs at kshs 32,000.00, 3 file cabinets at Kshs.45,000.00, 3 office tables at Kshs 36,000.00, 2 executive desks at kshs 40,000.00, 2 executive seats at Kshs 25,000.00 and 11 office chairs at Kshs 22,000.00	New Project	2,700,000.00
<b>TOTAL:</b>				<b>6,200,000.00</b>

Person completing form

SIGNATURE:

*Isaac Hassan Adan*

DATE:

25, 03, 2024

NAME:

ISAAC HASSAN ADAN

POSITION:

FAM - LKPN

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165  
Constituency Name LAIKIPIA NORTH County Laikipia  
Project Number 2211311  
Project Title Constituency Innovation Hubs  
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 8,360,000.00 dated  
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naibor Jitume ICT hub (Segera ward)	4-0031-165-2211311-108-2023-2024-1	Construction to completion of ICT hub as per the guideline from the ICT Authority	New Project	4,180,000.00
Iipoler Jitume ICT Hub (Mukegodo West Ward)	4-0031-165-2211311-108-2023-2024-2	Construction to completion to ICT hub as per the guideline from ICT Authority	New Project	4,180,000.00
TOTAL:				8,360,000.00

Person completing form

SIGNATURE:

DATE:

25, 03, 2024

NAME:

ISAAQ HASSAN ADAN

POSITION:

FAM - LKPN



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 54,862,633.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Olgirir primary school	4-0031-165-2630209-263-2023-2024-2	Construction to completion of 2 classrooms at Kshs 2,400,000 and construction of 5 pit latrine toilets to completion with one chamber for Persons with Disabilities at Kshs.300,000.00	New Project	2,700,000.00
murameli primary school	4-0031-165-2630209-263-2023-2024-3	Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 30 desks at Kshs.180,000 (each at Kshs.6,000)	New Project	1,380,000.00
Mbogoini primary school	4-0031-165-2630209-263-2023-2024-4	Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 30 desks at Kshs.180,000 (each at Kshs.6,000)	New Project	1,380,000.00
Tangi nyeusi primary school	4-0031-165-2630209-263-2023-2024-5	Construction to completion of a 2 roomed staff house.	New Project	1,500,000.00
Kaingre bidii primary school	4-0031-165-2630209-263-2023-2024-6	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,600,000 and Purchase of office furniture at Kshs.200,000 i.e 1 File cabinet at Kshs.25,000.00, 11 teachers desks at Kshs.104,500.00, 1 executive desk at	New Project	2,700,000.00

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		kshs.25,000.00, 1 executive seat at kshs.18,000.00 and 11 office chairs at kshs.27,500.00		
Tiamamut primary school	4-0031-165-2630209-263-2023-2024-7	Construction to completion of two classrooms at Kshs.2,400,000.00 and purchase of 30 desks at Kshs.180,000 (Each at Kshs 6,000.00)	New Project	2,580,000.00
ngenia primary school	4-0031-165-2630209-263-2023-2024-8	Purchase of 51 seater FTR90 (FSR90BU-NCYN) school bus(NG-CDFC has submitted a quotation from ISUZU dated 27th September, 2023 indicating the bus costs Kshs.10.7million)	New Project	10,700,000.00
Serambe primary school	4-0031-165-2630209-263-2023-2024-9	Construction to completion of a 2 roomed staff house	New Project	1,500,000.00
Imotok primary school	4-0031-165-2630209-263-2023-2024-11	Construction to completion of one classroom	New Project	1,200,000.00
Kurum primary school	4-0031-165-2630209-263-2023-2024-12	Construction to completion of a 2 roomed staff house	New Project	1,500,000.00
Ndanyu primary school	4-0031-165-2630209-263-2023-2024-13	Construction to completion of two classrooms	New Project	2,400,000.00
Matherji primary school	4-0031-165-2630209-263-2023-2024-14	Construction to completion of one classroom	New Project	1,200,000.00
Morijoh primary school	4-0031-165-2630209-263-2023-2024-15	Construction to completion of one classroom	New Project	1,200,000.00
Kandutura primary school	4-0031-165-2630209-263-2023-2024-16	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture at Kshs.200,000 1 File cabinet at Kshs.25,000.00, 11 teachers desks at Kshs.104,500.00; 1 executive desk at kshs.25,000.00, 1 executive seat at kshs.18,000.00 and 11 office chairs at kshs.27,500.00	New Project	2,700,000.00
Narok primary school	4-0031-165-2630209-263-2023-2024-17	Construction to completion of one classroom	New Project	1,200,000.00
Mutaraka primary school	4-0031-165-2630209-263-2023-2024-18	Construction to completion of one classroom	New Project	1,200,000.00
Ndonyariwo primary school	4-0031-165-2630209-263-2023-2024-19	Construction to completion of one Classroom	New Project	1,200,000.00
Lokusero primary school	4-0031-165-2630209-263-2023-2024-20	Construction to completion of a 2 roomed staff house at Kshs.1,500,000.00 and purchase of 40 lockers and chairs each at Kshs.6,000.00 (Kshs.240,000)	New Project	1,740,000.00
Bokish primary school	4-0031-165-2630209-263-2023-2024-21	Construction to completion of one classroom	New Project	1,200,000.00
Ngarendare primary school	4-0031-165-2630209-263-2023-2024-22	Purchase of three quarter acre school land	New Project	1,500,000.00



**National Government Constituencies Development Fund**  
Fourth Schedule Report

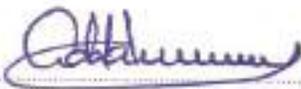
Doldol primary school	4-0031-165-2630209-263-2023-2024-23	Construction to completion of one classroom	New Project	1,200,000.00
Kabuho Primary School	4-0031-165-2630209-263-2023-2024-24	Construction to completion of one classroom	New Project	1,200,000.00
Doldol primary school	4-0031-165-2630209-263-2023-2024-25	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Soltudo primary school	4-0031-165-2630209-263-2023-2024-26	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Matherji primary school	4-0031-165-2630209-263-2023-2024-27	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Tiamamul primary school	4-0031-165-2630209-263-2023-2024-28	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Ogingir primary school	4-0031-165-2630209-263-2023-2024-29	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Endana primary school	4-0031-165-2630209-263-2023-2024-30	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Kandutura primary school	4-0031-165-2630209-263-2023-2024-31	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Simon primary school	4-0031-165-2630209-263-2023-2024-32	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Olotasha primary school	4-0031-165-2630209-263-2023-2024-33	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Olohyei primary school	4-0031-165-2630209-263-2023-2024-34	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00
Kanjul primary school	4-0031-165-2630209-263-2023-2024-35	Purchase of 10,000 litres water tank at Kshs. 110,000.00, construction of tank base at Kshs. 50,000.00 and installation of gutters at Kshs. 40,000.00	New Project	200,000.00



National Government Constituencies Development Fund  
Fourth Schedule Report

Kimajo primary school	4-0031-165-2630209-263-2023-2024-36	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Itura primary school	4-0031-165-2630209-263-2023-2024-37	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Bokish primary school	4-0031-165-2630209-263-2023-2024-38	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Mukims primary school	4-0031-165-2630209-263-2023-2024-39	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Narok primary school	4-0031-165-2630209-263-2023-2024-40	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Doldol primary school	4-0031-165-2630209-263-2023-2024-41	Construction to completion of one classroom	New Project	1,200,000.00
Lokusero primary school	4-0031-165-2630209-263-2023-2024-42	Construction to completion of one classroom	New Project	1,200,000.00
Narok primary school	4-0031-165-2630209-263-2023-2024-43	Construction to completion of one classroom	New Project	1,200,000.00
Methanji primary school	4-0031-165-2630209-263-2023-2024-44	Construction to completion of one classroom	New Project	1,200,000.00
Mbogoini primary school	4-0031-165-2630209-263-2023-2024-45	Construction to completion of one classroom	New Project	1,200,000.00
Mutarakwa primary school	4-0031-165-2630209-263-2023-2024-46	Construction to completion of 5 door pit latrines with one chamber for Persons with Disabilities.	New Project	582,633.00
<b>TOTAL:</b>				<b>54,862,633.00</b>

Person completing form

SIGNATURE:  DATE: 25, 03, 2024

NAME: ISRAK HASSAN ADAN POSITION: FAM - LKPD



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165  
 Constituency Name LAIKIPIA NORTH County Laikipia  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 19,880,000.00 dated  
 Amount allocated last financial year dated



**Sub projects**

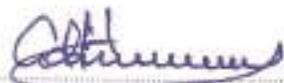
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kurum day secondary school	4-0031-165-2630210-263-2023-2024-1	Construction to completion of a 45 students capacity single laboratory.	New Project	4,200,000.00
Githina day secondary school	4-0031-165-2630210-263-2023-2024-2	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture at Kshs.300,000 2 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00	New Project	3,900,000.00
Sirimon laikipia day secondary school	4-0031-165-2630210-263-2023-2024-3	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture at Kshs.300,000 2 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks	New Project	3,800,000.00

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		at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00		
Doidoi Day Secondary School	4-0031-185-2630210-263-2023-2024-4	Construction to completion of 3 classrooms at Kshs 3,600,000.00 and purchase of 40 lockers each @ Kshs 3,000.00 and 40 chairs each @ Kshs 3,000.00	New Project	3,640,000.00
Amari Gossian High School	4-0031-185-2630210-263-2023-2024-5	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00, Purchase of office furniture at Kshs.300,000.00 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00 and purchase of 40 lockers each at Kshs.6,000.00	New Project	4,040,000.00
<b>TOTAL:</b>				<b>19,880,000.00</b>

Person completing form

SIGNATURE:



DATE:

25, 03, 2024

NAME:

ISAK HASSAN ADAN

POSITION:

FAM-LKPJ

