

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))  
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 165

CONSTITUENCY NAME: LAIKIPIA NORTH

FINANCIAL YEAR: 2023-2024

| SERIAL      | NAME OF PROJECT                             | AMOUNT ALLOCATED (KSHS) |
|-------------|---|-------------------------|
| 165/AP1     | Administration/Recurrent                    | 9,995,623.00            |
| 165/AP2     | Monitoring and evaluation/Capacity Building | 4,997,811.00            |
| 165/2640100 | Bursary/Mocks/Cats                          | 60,312,195.00           |
| 165/2640200 | Emergency Projects                          | 8,768,091.00            |
| 165/2640507 | Security Projects                           | 6,200,000.00            |
| 165/2211311 | Constituency Innovation Hubs                | 8,360,000.00            |
| 165/2630209 | Capital Grants to Primary Schools           | 54,862,633.00           |
| 165/2630210 | Capital Grants to Secondary Schools         | 19,690,000.00           |
| TOTAL       |   | 173,176,353.00          |

MARIA ADEKET IYANAI

Chairman

Mis

Signature

25, 03, 2024

Date

ISAAC HASSAN ADAN

Fund Manager

Signature

25, 03, 2024

Date



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAKEPIA NORTH County Lakepia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects



| Project Name                   | Project Code                        | Activity   | Original Status | Amount (Ksh) |
|--------------------------------|-------------------------------------|--|-----------------|--------------|
| Contractual Employees          | 4-0031-165-2110000-100-2023-2024-1  | Payment of 9 staffs basic salaries   | New Project     | 3,005,876.00 |
| Gratuity                       | 4-0031-165-2710102-100-2023-2024-2  | Payment of 9 staffs gratuity   | New Project     | 725,772.00   |
| Leave Allowances               | 4-0031-165-2110320-100-2023-2024-3  | Payment of 9 staffs leave allowance  | New Project     | 36,000.00    |
| Electricity                    | 4-0031-165-2210101-100-2023-2024-4  | Payment of electricity bills for NG-CDF the office   | New Project     | 40,000.00    |
| Housing levy                   | 4-0031-165-2110301-100-2023-2024-5  | Payment of housing levy deductions for 9 staff members   | New Project     | 100,000.00   |
| courier / postal services      | 4-0031-165-2210203-100-2023-2024-6  | Payment of courier / postal services   | New Project     | 260,000.00   |
| Domestic subsistence allowance | 4-0031-165-2210303-100-2023-2024-7  | Payment of night out allowances for 9 committee members, fund account manager and sub county accountant                | New Project     | 450,000.00   |
| Fuel / Lubricants              | 4-0031-165-2211201-100-2023-2024-8  | Payment of fuel for the proposed vehicle to be purchased   | New Project     | 950,000.00   |
| office furniture               | 4-0031-165-3111000-100-2023-2024-9  | Purchase of 2 cabinets at Kshs 60,000.00, 2 executive seats at Kshs 56,000.00 and 2 executive tables at Kshs 76,000.00 | New Project     | 192,000.00   |
| Office Laptop                  | 4-0031-165-3111000-100-2023-2024-10 | Purchase of office laptop (Hp probook 450 g8 intel i7 12 gen 8gb ram/ 512 ssd/ 2gbg graphic                            | New Project     | 150,000.00   |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                           |                                     |   |             |              |
|---------------------------|-------------------------------------|---|-------------|--------------|
|                           |                                     | card/ 15.6 screen display   |             |              |
| NG-CDFC Allowances        | 4-0031-165-2210811-100-2023-2024-11 | Payment of NG-CDFC Allowances   | New Project | 1,128,000.00 |
| Office supplies           | 4-0031-165-2211101-100-2023-2024-12 | Purchase of office supplies   | New Project | 1,000,000.00 |
| Bank charges              | 4-0031-165-2211301-100-2023-2024-13 | Payment of account charges  | New Project | 70,000.00    |
| Motor vehicle insurance   | 4-0031-165-2210904-100-2023-2024-14 | Provision of vehicle insurance for the proposed vehicle to be purchased | New Project | 435,000.00   |
| Motor vehicle maintenance | 4-0031-165-2220101-100-2023-2024-15 | Payment of motor vehicle expenses                                       | New Project | 600,000.00   |
| NG-CDFC uniform           | 4-0031-165-2211016-100-2023-2024-16 | Purchase of NG-CDF Branded shirts and T shirts                          | New Project | 79,800.00    |
| Internet Services         | 4-0031-165-2210202-100-2023-2024-17 | Provision of internet services  | New Project | 54,000.00    |
| Computer Accessories      | 4-0031-165-2211102-100-2023-2024-18 | Purchase of computer accessories  | New Project | 465,795.00   |
| NSSF                      | 4-0031-165-2120101-100-2023-2024-19 | Payment of NSSF deductions for 9 members of staff each at Kshs 25,920   | New Project | 233,280.00   |
| TOTAL:                    |                                     |   |             | 8,995,823.00 |

Person completing form

SIGNATURE:

*[Handwritten Signature]*

DATE:

25, 03, 2024

NAME:

ISAAK HASSAN ADAN

POSITION:

FAM-LKP N.





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 4,997,811.00 dated

Amount allocated last financial year dated

Sub projects

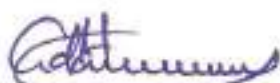
| Project Name                            | Project Code                        | Activity  | Original Status | Amount (Ksh) |
|---|-------------------------------------|---|-----------------|--------------|
| NG-CDFC Allowance                       | 4-0031-165-2210811-111-2023-2024-1  | Payment of NG-CDFC Allowances   | New Project     | 1,380,000.00 |
| Refined fuel & lubricants for transport | 4-0031-165-2211201-111-2023-2024-2  | Purchase of refined fuel & lubricants for transport for proposed vehicle to be purchased                              | New Project     | 400,000.00   |
| Motor vehicle expenses                  | 4-0031-165-2220101-111-2023-2024-3  | Payment of maintenance expenses for the proposed vehicle to be purchased  | New Project     | 300,000.00   |
| Publishing & printing services          | 4-0031-165-2210502-111-2023-2024-4  | Payment of publishing & printing services   | New Project     | 200,000.00   |
| Catering services                       | 4-0031-165-2210801-111-2023-2024-5  | Payment of catering services  | New Project     | 300,000.00   |
| General office supplies                 | 4-0031-165-2211101-111-2023-2024-6  | Purchase of general office supplies   | New Project     | 300,000.00   |
| Computer Accessories                    | 4-0031-165-2211102-111-2023-2024-7  | Purchase of computer accessories  | New Project     | 200,507.00   |
| Daily subsistence allowance             | 4-0031-165-2210303-111-2023-2024-8  | Payment of daily subsistence allowance for 9 NG-CDF committee members, fund account manager and sub county accountant | New Project     | 200,000.00   |
| Travel allowance                        | 4-0031-165-2210301-111-2023-2024-9  | Payment of travel allowance of NG-CDFC on NG-CDFC training  | New Project     | 300,000.00   |
| Remuneration of                         | 4-0031-165-2210702-111-2023-2024-10 | Payment of instructors and  | New Project     | 60,000.00    |

**National Government Constituencies Development Fund**  
Fourth Schedule Report

| Instructors                                 |                                     | contract based training services on NG-CDFC training                   |             |              |
|---|-------------------------------------|--|-------------|--------------|
| Hire of training facilities                 | 4-0031-165-2210704-111-2023-2024-11 | Hire of training facilities and equipment i.e projector and P.A system | New Project | 50,000.00    |
| Accommodation allowances                    | 4-0031-165-2210402-111-2023-2024-12 | Payment of accommodation allowance                                     | New Project | 300,000.00   |
| Other committee expenses                    | 4-0031-165-2210802-111-2023-2024-13 | Payment of other committee expenses                                    | New Project | 812,000.00   |
| Production & printing of training materials | 4-0031-165-2210703-111-2023-2024-14 | Payment of production & printing of training materials                 | New Project | 195,304.00   |
| TOTAL:                                      |                                     |  |             | 4,997,811.00 |

Person completing form

SIGNATURE:



DATE:

25, 03, 2024

NAME:

ISAAC HASSAN ADAN

POSITION:

FAM - LKPN



**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 44,000,000.00 dated

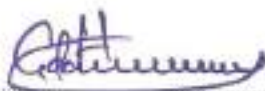
Amount allocated last financial year dated

Sub projects

| Project Name              | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|---------------------------|------------------------------------|---|-----------------|---------------|
| Bursary secondary schools | 4-0031-165-2640101-103-2023-2024-1 | Payment of bursary to needy students in secondary schools | New Project     | 44,000,000.00 |
| TOTAL:                    |                                    |   |                 | 44,000,000.00 |

Person completing form

SIGNATURE:



DATE:

25, 03, 2024

NAME:

ISAAC HASSAN ADAN

POSITION:

FAM - LIKPN



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 165

Constituency Name LAIKIPIA NORTH

County Laikipia

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 16,312,195.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                  | Project Code                       | Activity  | Original Status | Amount (Ksh)  |
|-------------------------------|------------------------------------|---|-----------------|---------------|
| Bursary tertiary institutions | 4-0031-165-2640102-103-2023-2024-2 | Payment of bursary to needy students in tertiary institutions | New Project     | 16,312,195.00 |
| TOTAL:                        |                                    |   |                 | 16,312,195.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 165

Constituency Name LAIKIPIA NORTH

County Laikipia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--------------|------------------------------------|---|-----------------|--------------|
| Emergency    | 4-0031-165-2640200-101-2023-2024-1 | To cater for any unforeseen occurrences in the constituency during the financial year | New Project     | 8,768,091.00 |
| TOTAL:       |                                    |   |                 | 8,768,091.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:





**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 165  
Constituency Name LAIKIPIA NORTH County Laikipia  
Project Number 2840507  
Project Title Security Projects  
Sector Security  
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 6,200,000.00 dated  
Amount allocated last financial year dated  
Sub projects



| Project Name              | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------------------|------------------------------------|--|-----------------|--------------|
| Ngarengiro Police station | 4-0031-165-2840507-113-2023-2024-1 | Construction to completion of one staff house comprising of 5 rooms.   | New Project     | 3,500,000.00 |
| Kariunga chiefs office    | 4-0031-165-2840507-113-2023-2024-2 | Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture at Kshs.200,000.00 i.e 2 reception chairs at kshs.32,000.00, 3 file cabinets at Kshs.45,000.00, 3 office tables at Kshs.36,000.00, 2 executive desks at kshs.40,000.00, 2 executive seats at Kshs.25,000.00 and 11 office chairs at Kshs.22,000.00 | New Project     | 2,700,000.00 |
| TOTAL:                    |                                    |  |                 | 6,200,000.00 |

Person completing form

SIGNATURE:

NAME:

DATE:

POSITION:

25.03.2024  
FAM - LKPN

**FOURTH SCHEDULE (s. 30)**  
**PROJECT DESCRIPTION FORM**

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,360,000.00 dated

Amount allocated last financial year dated

Sub projects

| Project Name                               | Project Code                       | Activity  | Original Status | Amount (Ksh) |
|--|------------------------------------|---|-----------------|--------------|
| Naibor Jitume ICT hub (Segera ward)        | 4-0031-165-2211311-108-2023-2024-1 | Construction to completion of ICT hub as per the guideline from the ICT Authority | New Project     | 4,180,000.00 |
| Ipoier Jitume ICT Hub (Mukogodo West Ward) | 4-0031-165-2211311-108-2023-2024-2 | Construction to completion to ICT hub as per the guideline from ICT Authority     | New Project     | 4,180,000.00 |
| TOTAL:                                     |                                    |   |                 | 8,360,000.00 |

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 54,862,833.00 dated

Estimates, in Ksh

Amount allocated last financial year dated

Sub projects



| Project Name                 | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|------------------------------|------------------------------------|--|-----------------|--------------|
| Olgirir primary school       | 4-0031-165-2630209-263-2023-2024-2 | Construction to completion of 2 classrooms at Kshs.2,400,000 and construction of 5 pit latrine toilets to completion with one chamber for Persons with Disabilities at Kshs.300,000.00   | New Project     | 2,700,000.00 |
| murameli primary school      | 4-0031-165-2630209-263-2023-2024-3 | Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 30 desks at Kshs.180,000 (each at Kshs.6,000)  | New Project     | 1,380,000.00 |
| Mbogoini primary school      | 4-0031-165-2630209-263-2023-2024-4 | Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 30 desks at Kshs.180,000 (each at Kshs.6,000)  | New Project     | 1,380,000.00 |
| Tangi nyeusi primary school  | 4-0031-165-2630209-263-2023-2024-5 | Construction to completion of a 2 roomed staff house.  | New Project     | 1,500,000.00 |
| Kaingre bidli primary school | 4-0031-165-2630209-263-2023-2024-6 | Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,600,000 and Purchase of office furniture at Kshs.200,000 i.e 1 File cabinet at Kshs.25,000.00, 11 teachers desks at Kshs.104,500.00, 1 executive desk at | New Project     | 2,700,000.00 |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                           |                                     |   |             |               |
|---------------------------|-------------------------------------|---|-------------|---------------|
|                           |                                     | kshs.25,000.00, 1 executive seat at kshs.18,000.00 and 11 office chairs at kshs.27,500.00   |             |               |
| Tiamamut primary school   | 4-0031-165-2630209-263-2023-2024-7  | Construction to completion of two classrooms at Kshs.2,400,000.00 and purchase of 30 desks at Kshs.180,000 (Each at Kshs 6,000.00)  | New Project | 2,580,000.00  |
| ngenia primary school     | 4-0031-165-2630209-263-2023-2024-8  | Purchase of 51 seater FTR80 (FSR00BU-NCYN) school bus(NG-CDFC has submitted a quotation from ISUZU dated 27th September, 2023 indicating the bus costs Kshs.10.7million)  | New Project | 10,700,000.00 |
| Seramba primary school    | 4-0031-165-2630209-263-2023-2024-9  | Construction to completion of a 2 roomed staff house  | New Project | 1,500,000.00  |
| Ilmotok primary school    | 4-0031-165-2630209-263-2023-2024-11 | Construction to completion of one classroom   | New Project | 1,200,000.00  |
| Kurum primary school      | 4-0031-165-2630209-263-2023-2024-12 | Construction to completion of a 2 roomed staff house  | New Project | 1,500,000.00  |
| Ndanyu primary school     | 4-0031-165-2630209-263-2023-2024-13 | Construction to completion of two classrooms  | New Project | 2,400,000.00  |
| Matharji primary school   | 4-0031-165-2630209-263-2023-2024-14 | Construction to completion of one classroom   | New Project | 1,200,000.00  |
| Morijoh primary school    | 4-0031-165-2630209-263-2023-2024-15 | Construction to completion of one classroom   | New Project | 1,200,000.00  |
| Kandutara primary school  | 4-0031-165-2630209-263-2023-2024-16 | Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture at Kshs.200,000 1 File cabinet at Kshs.25,000.00, 11 teachers desks at Kshs.104,500.00, 1 executive desk at kshs.25,000.00, 1 executive seat at kshs.18,000.00 and 11 office chairs at kshs.27,500.00 | New Project | 2,700,000.00  |
| Narok primary school      | 4-0031-165-2630209-263-2023-2024-17 | Construction to completion of one classroom   | New Project | 1,200,000.00  |
| Mutarakwa primary school  | 4-0031-165-2630209-263-2023-2024-18 | Construction to completion of one classroom   | New Project | 1,200,000.00  |
| Ndonyoriko primary school | 4-0031-165-2630209-263-2023-2024-19 | Construction to completion of one Classroom   | New Project | 1,200,000.00  |
| Lokusero primary school   | 4-0031-165-2630209-263-2023-2024-20 | Construction to completion of a 2 roomed staff house at Kshs.1,500,000.00 and purchase of 40 lockers and chairs each at Kshs.6,000.00 (Kshs.240,000)  | New Project | 1,740,000.00  |
| Bokish primary school     | 4-0031-165-2630209-263-2023-2024-21 | Construction to completion of one classroom   | New Project | 1,200,000.00  |
| Ngarendare primary school | 4-0031-165-2630209-263-2023-2024-22 | Purchase of three quarter acre school land  | New Project | 1,500,000.00  |





**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                          |                                     |  |             |              |
|--------------------------|-------------------------------------|--|-------------|--------------|
| Doldol primary school    | 4-0031-165-2630209-263-2023-2024-23 | Construction to completion of one classroom  | New Project | 1,200,000.00 |
| Kabuho Primary School    | 4-0031-165-2630209-263-2023-2024-24 | Construction to completion of one classroom  | New Project | 1,200,000.00 |
| Doldol primary school    | 4-0031-165-2630209-263-2023-2024-25 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Sotoude primary school   | 4-0031-165-2630209-263-2023-2024-26 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Matherji primary school  | 4-0031-165-2630209-263-2023-2024-27 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Tiamamut primary school  | 4-0031-165-2630209-263-2023-2024-28 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Ogigir primary school    | 4-0031-165-2630209-263-2023-2024-29 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Endana primary school    | 4-0031-165-2630209-263-2023-2024-30 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Kandutara primary school | 4-0031-165-2630209-263-2023-2024-31 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Sirimon primary school   | 4-0031-165-2630209-263-2023-2024-32 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Olotasha primary school  | 4-0031-165-2630209-263-2023-2024-33 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Olohyei primary school   | 4-0031-165-2630209-263-2023-2024-34 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |
| Kanjul primary school    | 4-0031-165-2630209-263-2023-2024-35 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00   |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                          |                                     |  |             |               |
|--------------------------|-------------------------------------|--|-------------|---------------|
| Kimanjo primary school   | 4-0031-165-2630209-263-2023-2024-36 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00    |
| Itura primary school     | 4-0031-165-2630209-263-2023-2024-37 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00    |
| Bokish primary school    | 4-0031-165-2630209-263-2023-2024-38 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00    |
| Mukims primary school    | 4-0031-165-2630209-263-2023-2024-39 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00    |
| Narok primary school     | 4-0031-165-2630209-263-2023-2024-40 | Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00 | New Project | 200,000.00    |
| Doldol primary school    | 4-0031-165-2630209-263-2023-2024-41 | Construction to completion of one classroom  | New Project | 1,200,000.00  |
| Lokusero primary school  | 4-0031-165-2630209-263-2023-2024-42 | Construction to completion of one classroom  | New Project | 1,200,000.00  |
| Narok primary school     | 4-0031-165-2630209-263-2023-2024-43 | Construction to completion of one classroom  | New Project | 1,200,000.00  |
| Methanji primary school  | 4-0031-165-2630209-263-2023-2024-44 | Construction to completion of one classroom  | New Project | 1,200,000.00  |
| Mbogoini primary school  | 4-0031-165-2630209-263-2023-2024-45 | Construction to completion of one classroom  | New Project | 1,200,000.00  |
| Mutarakwa primary school | 4-0031-165-2630209-263-2023-2024-46 | Construction to completion of 5 door pit latrines with one chamber for Persons with Disabilities.  | New Project | 582,633.00    |
| TOTAL:                   |                                     |  |             | 54,862,633.00 |

Person completing form

SIGNATURE:

*(Signature)*

DATE:

25.03.2024

NAME:

ISAAC HASSAN ADAN

POSITION:

FAM - LIKID



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 19,880,000.00 dated

Amount allocated last financial year dated

Sub projects



| Project Name                          | Project Code                       | Activity   | Original Status | Amount (Ksh) |
|---------------------------------------|------------------------------------|--|-----------------|--------------|
| Kurum day secondary school            | 4-0031-165-2630210-263-2023-2024-1 | Construction to completion of a 45 students capacity single laboratory.  | New Project     | 4,200,000.00 |
| Githima day secondary school          | 4-0031-165-2630210-263-2023-2024-2 | Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture at Kshs.300,000 2 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks at Kshs. 104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00 | New Project     | 3,900,000.00 |
| Sirimon laikipia day secondary school | 4-0031-165-2630210-263-2023-2024-3 | Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture at Kshs.300,000 2 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks   | New Project     | 3,800,000.00 |



**National Government Constituencies Development Fund**  
Fourth Schedule Report

|                             |                                    |  |             |               |
|-----------------------------|------------------------------------|--|-------------|---------------|
|                             |                                    | at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00   |             |               |
| Doldol Day Secondary School | 4-0031-185-2630210-263-2023-2024-4 | Construction to completion of 3 classrooms at Kshs 3,600,000.00 and purchase of 40 lockers each @ Kshs 3,000.00 and 40 chairs each @ Kshs 3,000.00   | New Project | 3,640,000.00  |
| Amari Gossian High School   | 4-0031-185-2630210-263-2023-2024-5 | Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00, Purchase of office furniture at Kshs.300,000.00 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00 and purchase of 40 lockers each at Kshs.6,000.00 | New Project | 4,040,000.00  |
| TOTAL:                      |                                    |  |             | 19,880,000.00 |

Person completing form

SIGNATURE:

*[Signature]*

DATE:

25, 03, 2024

NAME:

ISAAC HASSAN ADAN

POSITION:

FAM-LKP N

