

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 165

CONSTITUENCY NAME: LAIKIPIA NORTH

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
165/AP1	Administration/Recurrent	8,225,332.00
165/AP2	Monitoring and evaluation/Capacity Building	4,112,665.00
165/2640100	Bursary/Mocks/Cats	35,805,925.00
165/2640200	Emergency Projects	7,192,207.00
165/2630204	Primary School Projects	35,790,000.00
165/2630205	Secondary School Projects	30,621,000.00
165/2640507	Security Projects	12,600,000.00
165/2640509	Sports Activities	2,741,750.00
TOTAL		137,088,879.00

John Tunga

Chairman

[Signature]

Signature

13, 10, 2021

Date

ISAAC HASSAN

Fund Manager

[Signature]

Signature

13, 10, 2021

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent



Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

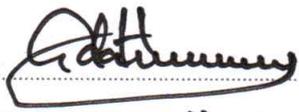
Original Cost Estimates, in Ksh 8,225,332.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0031-165-2110000-100-2021-2022-1	Payment of staff salaries	New Project	2,650,000.00
Employees Gratuity	4-0031-165-2110000-100-2021-2022-2	Payment of staff gratuity	New Project	750,000.00
Goods and services	4-0031-165-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	New Project	2,945,732.00
Goods and services	4-0031-165-2210000-100-2021-2022-4	Purchase of 1 laptop	New Project	80,000.00
Goods and services	4-0031-165-2210000-100-2021-2022-5	Purchase of 1 executive office seat and 2 file cabinets	New Project	100,000.00
Nssf	4-0031-165-2120101-100-2021-2022-6	Payment of NSSF deductions for employees	New Project	28,800.00
Nhif	4-0031-165-2120201-100-2021-2022-7	Payment of NHIF deductions for employees	New Project	70,800.00
Committee expenses	4-0031-165-2210802-100-2021-2022-8	Payment of committee sitting allowances, transport and conference expenses	New Project	1,600,000.00
			TOTAL:	8,225,332.00

Person completing form

SIGNATURE:  DATE: 13, 10, 2021
NAME: ISAAIK HASSAN POSITION: FAM -



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165
 Constituency Name LAIKIPIA NORTH County Laikipia
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects



Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 4,112,665.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0031-165-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence expenses	New Project	1,182,665.00
Committee expenses	4-0031-165-2210802-111-2021-2022-2	Payment of committee sitting allowances, transport and conference expenses	New Project	1,880,000.00
CDFC/PMC capacity building	4-0031-165-2210700-111-2021-2022-3	Undertake training of PMCs/NG-CDFCs and office staff on NG-CDF related issues	New Project	1,050,000.00
TOTAL:				4,112,665.00

Person completing form

SIGNATURE:

Isaiah Hassan

DATE:

13, 10, 2021

NAME:

ISAIAH HASSAN

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 20,479,075.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0031-165-2640101-103-2021-2022-1	Payment of bursary to needy students	New Project	20,479,075.00
TOTAL:				20,479,075.00

Person completing form

SIGNATURE: _____

Isaak Hassan

DATE: _____

13 10 2021

NAME: _____

ISAIAK HASSAN

POSITION: _____

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary



Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 15,326,850.00 dated

Estimates, in Ksh
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Schools	4-0031-165-2640102-103-2021-2022-2	Payment of bursary to needy students	New Project	15,326,850.00
TOTAL:				15,326,850.00

Person completing form

SIGNATURE: Isaak Hassan DATE: 13, 10, 2021

NAME: ISAIAK HASSAN POSITION: FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640200
Project Title Emergency projects
Sector Emergency
Status of projects



Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost Estimates, in Ksh 7,192,207.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-165-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,207.00
TOTAL:				7,192,207.00

Person completing form

SIGNATURE:

DATE:

13 / 10 / 2021

NAME:

ISAHAK HASSAN

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165
 Constituency Name LAIKIPIA NORTH County Laikipia
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports



Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,741,750.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0031-165-2640509-112-2021-2022-1	Facilitation of constituency football tournament and purchase of uniforms and trophies for the winning teams	New Project	2,741,750.00
			TOTAL:	2,741,750.00

Person completing form

SIGNATURE:

Isaiah Hassan

DATE:

13, 10, 2021

NAME:

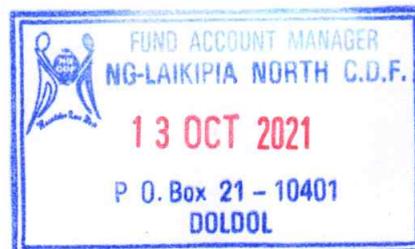
ISAIAH HASSAN

POSITION:

FAM

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165
 Constituency Name LAIKIPIA NORTH County Laikipia
 Project Number 2640507
 Project Title Security Projects
 Sector Security



Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 12,600,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kimangandura chiefs office	4-0031-165-2640507-113-2021-2022-1	Construction of 4 roomed chiefs office to completion (Kshs 2,500,000) and purchase of office furniture i.e 3 tables, 6 chairs, boardroom table and 3 file cabinets (Kshs 100,000)	New Project	2,600,000.00
Kurum chiefs office	4-0031-165-2640507-113-2021-2022-2	Construction of 4 roomed chiefs office to completion	New Project	2,500,000.00
Sosian chiefs office	4-0031-165-2640507-113-2021-2022-3	Construction of 4 roomed chiefs office to completion	New Project	2,500,000.00
Mia moja chiefs office	4-0031-165-2640507-113-2021-2022-4	Construction of 4 roomed chiefs office to completion	New Project	2,500,000.00
Ethi chiefs office	4-0031-165-2640507-113-2021-2022-5	Construction of 4 roomed chiefs office to completion	New Project	2,500,000.00
TOTAL:				12,600,000.00

Person completing form

SIGNATURE: Isaiah Hassan DATE: 13, 10, 2021
 NAME: ISAIAH HASSAN POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects



Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 30,621,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mukima secondary school	4-0031-165-2630205-104-2021-2022-1	Construction of a 2 roomed staff house to completion	New Project	1,500,000.00
Sirimon laikipia day secondary school	4-0031-165-2630205-104-2021-2022-2	Construction of a modern kitchen to completion	New Project	1,200,000.00
Doldol day secondary school	4-0031-165-2630205-104-2021-2022-3	Construction of 2 classrooms to completion (Kshs 2,200,000) and purchase of 80 lockers and chairs (Kshs 400,000)	New Project	2,600,000.00
Chumvi secondary school	4-0031-165-2630205-104-2021-2022-4	Construction of science laboratory of 60 students capacity to completion	New Project	4,200,000.00
Kurum day secondary school	4-0031-165-2630205-104-2021-2022-5	Construction of 2 classrooms to completion (Kshs 2,200,000) and purchase of 80 lockers and chairs (Kshs 400,000)	New Project	2,600,000.00
Ilpolei day mixed secondary school	4-0031-165-2630205-104-2021-2022-6	Purchase of 46 seater bus Isuzu FSR 90	New Project	7,721,000.00
Githima Secondary school	4-0031-165-2630205-104-2021-2022-7	Construction of 1 classroom to completion	New Project	1,100,000.00
Mithuri secondary school	4-0031-165-2630205-104-2021-2022-8	Construction of a modern kitchen to completion	New Project	1,200,000.00
Ngenia secondary school	4-0031-165-2630205-104-2021-2022-9	Construction of 100 students capacity dormitory to completion	New Project	4,250,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

St francis girls high school	4-0031-165-2630205-104-2021-2022-10	Construction of 100 students capacity dormitory to completion	New Project	4,250,000.00
TOTAL:				30,621,000.00

Person completing form

SIGNATURE: *Isaak Hassan* DATE: 13, 10, 2021
NAME: ISAAC HASSAN POSITION: FAM



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
 Constituency Name LAIKIPIA NORTH County Laikipia
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 35,790,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Lairagwan primary school	4-0031-165-2630204-104-2021-2022-1	Construction of 2 classrooms to completion (Kshs 2,200,000) and purchase of 40 desks each @ Kshs 4,000 (Kshs 160,000)	New Project	2,360,000.00
Kisargei primary school	4-0031-165-2630204-104-2021-2022-3	Construction of 10 door pit latrines to completion (2 pit latrines to cater for PWDs)	New Project	650,000.00
Uasonyiro primary school	4-0031-165-2630204-104-2021-2022-4	Construction of an administration block to completion comprising of 3 rooms and staff room (Kshs 2,500,000) and purchase of office furniture i.e 3 tables, 6 chairs, boardroom table and 3 file cabinets (Kshs 100,000)	New Project	2,600,000.00
Irura primary school	4-0031-165-2630204-104-2021-2022-5	Construction of an administration block to completion comprising of 3 rooms and staff room (Kshs 2,500,000) and purchase of office furniture i.e 3 tables, 6 chairs, boardroom table and 3 file cabinets (Kshs 100,000)	New Project	2,600,000.00
Muramati primary school	4-0031-165-2630204-104-2021-2022-6	Construction of 10 door pit latrines to completion (2 pit latrines to cater for PWDs)	New Project	650,000.00
Tangi nyeusi	4-0031-165-2630204-104-2021-2022-7	Construction of 10 door pit	New Project	650,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

primary school		latrines to completion (2 pit latrines to cater for PWDs)		
Endana primary school	4-0031-165-2630204-104-2021-2022-8	Construction of a 2 roomed staff house to completion	New Project	1,500,000.00
Jikaze primary school	4-0031-165-2630204-104-2021-2022-9	Construction of 2 classrooms to completion	New Project	2,200,000.00
sieku primary school	4-0031-165-2630204-104-2021-2022-10	Construction of a 2 roomed staff house to completion	New Project	1,500,000.00
Mia moja primary school	4-0031-165-2630204-104-2021-2022-11	Construction of an administration block to completion comprising of 3 rooms and staff room	New Project	2,500,000.00
Chumvi primary school	4-0031-165-2630204-104-2021-2022-12	Construction of 2 door pit latrines to completion one to cater for PWDs (Kshs 130,000) and purchase of office furniture i.e executive chairs and desks 4 sets, teachers lockers and chairs 5 sets, 2 file cabinets, reception chair 1 set and boardroom table and chairs 1 set (Kshs 250,000)	New Project	380,000.00
Sirimon primary school	4-0031-165-2630204-104-2021-2022-13	Renovation of 8 classrooms i.e flooring, painting, fixing doors and windows, roofing and veranda to completion	New Project	2,000,000.00
Ngaboio primary school	4-0031-165-2630204-104-2021-2022-14	Purchase of 100 desks each @ Kshs 4,000	New Project	400,000.00
Kimanjo primary school	4-0031-165-2630204-104-2021-2022-15	Purchase of 60 desks each @ Kshs 4,000	New Project	240,000.00
Nkiloriti primary school	4-0031-165-2630204-104-2021-2022-16	Construction of 1 classroom to completion (Kshs 1,100,000) and purchase of 40 desks each @ Kshs 4,000 (Kshs 160,000)	New Project	1,260,000.00
Island primary school	4-0031-165-2630204-104-2021-2022-17	Construction of 2 classrooms to completion	New Project	2,200,000.00
Veterinary primary school	4-0031-165-2630204-104-2021-2022-18	Construction of 1 classroom to completion	New Project	1,100,000.00
Lowabene primary school	4-0031-165-2630204-104-2021-2022-19	Construction of a 2 roomed staff house to completion	New Project	1,500,000.00
Olmisor primary school	4-0031-165-2630204-104-2021-2022-20	Purchase of 100 desks each @ Kshs 4,000	New Project	400,000.00
Ntabas primary school	4-0031-165-2630204-104-2021-2022-21	Equipping of borehole to completion i.e pump installation with its accessories like control panel, submersible and underground cables, galvanized pipes and pipe to main tank	New Project	2,000,000.00
Louniek primary school	4-0031-165-2630204-104-2021-2022-22	Completion of 1 classroom i.e plastering, flooring, fixing doors and windows, veranda and painting (Kshs 340,000) and purchase of 40 desks each @ Kshs 4,000 (Kshs 160,000)	New Project	500,000.00
Ngarendare primary school	4-0031-165-2630204-104-2021-2022-23	Construction of 1 classroom to completion	New Project	1,100,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

Dam mbili primary school	4-0031-165-2630204-104-2021-2022-24	Purchase of 60 desks each @ Kshs 4,000	New Project	240,000.00
Mutarakwa primary school	4-0031-165-2630204-104-2021-2022-25	Construction of 4 pit latrines to completion (one to cater for PWDs)	New Project	260,000.00
Gathanji primary school	4-0031-165-2630204-104-2021-2022-26	Construction of an administration block to completion comprising 3 rooms and staff room	New Project	2,500,000.00
Olmoran special school	4-0031-165-2630204-104-2021-2022-27	Construction of 2 classrooms to completion	New Project	2,500,000.00
TOTAL:				35,790,000.00

Person completing form

SIGNATURE:

Isaiah Hassan

DATE:

13, 10, 2021

NAME:

ISAIAH HASSAN

POSITION:

FAM

