

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 165

CONSTITUENCY NAME: LAIKIPIA NORTH

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
165/AP1	Administration/Recurrent	9,995,623.00
165/AP2	Monitoring and evaluation/Capacity Building	4,997,811.00
165/2640100	Bursary/Mocks/Cats	55,612,195.00
165/2640200	Emergency Projects	8,768,091.00
165/2630204	Primary School Projects	47,240,900.00
165/2630205	Secondary School Projects	11,800,000.00
165/2640507	Security Projects	6,200,000.00
165/2640509	Sports Activities	3,200,000.00
165/2640510	Environmental Projects	3,200,000.00
165/3110701	Purchase of Motor vehicles	14,060,000.00
TOTAL		165,093,720.00

Chairman

MARIA ADEDET

Signature



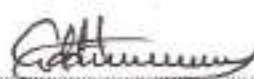
Date

9, 10, 23

Fund Manager

ISAAC HASSAN

Signature



Date

09, 10, 2023



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH

County Laikipia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,995,623.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0031-165-2110000-100-2023-2024-1	Payment of 9 staffs basic salaries	New Project	3,005,976.00
Gratuity	4-0031-165-2710102-100-2023-2024-2	Payment of 9 staffs gratuity	New Project	725,772.00
Leave Allowances	4-0031-165-2110320-100-2023-2024-3	Payment of 9 staffs leave allowance	New Project	36,000.00
Electricity	4-0031-165-2210101-100-2023-2024-4	Payment of electricity bills for NG-CDF the office	New Project	40,000.00
Housing levy	4-0031-165-2110301-100-2023-2024-5	Payment of housing levy deductions for 9 staff members	New Project	100,000.00
courier / postal services	4-0031-165-2210203-100-2023-2024-6	Payment of courier / postal services	New Project	280,000.00
Domestic subsistence allowance	4-0031-165-2210303-100-2023-2024-7	Payment of night out allowances for 9 committee members, fund account manager and sub county accountant	New Project	450,000.00
Fuel / Lubricants	4-0031-165-2211201-100-2023-2024-8	Payment of fuel for the proposed vehicle to be purchased	New Project	950,000.00
office furniture	4-0031-165-3111000-100-2023-2024-9	Purchase of 2 cabinets at Kshs 60,000.00, 2 executive seats at Kshs 56,000.00 and 2 executive tables at Kshs 76,000.00	New Project	192,000.00
Office Laptop	4-0031-165-3111000-100-2023-2024-10	Purchase of office laptop (Hp probook 450 g8 intel ci7 12 gen 8gb ram/ 512 ssd/ 2gbg graphic	New Project	150,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		card/ 15.6 screen display		
NG-CDFC Allowances	4-0031-165-2210811-100-2023-2024-11	Payment of NG-CDFC Allowances	New Project	1,128,000.00
Office supplies	4-0031-165-2211101-100-2023-2024-12	Purchase of office supplies	New Project	1,000,000.00
Bank charges	4-0031-165-2211301-100-2023-2024-13	Payment of account charges	New Project	70,000.00
Motor vehicle insurance	4-0031-165-2210904-100-2023-2024-14	Provision of vehicle insurance for the proposed vehicle to be purchased	New Project	435,000.00
Motor vehicle maintenance	4-0031-165-2220101-100-2023-2024-15	Payment of motor vehicle expenses	New Project	600,000.00
NG-CDFC uniform	4-0031-165-2211016-100-2023-2024-16	Purchase of NG-CDF Branded shirts and T shirts	New Project	79,800.00
Internet Services	4-0031-165-2210202-100-2023-2024-17	Provision of internet services	New Project	54,000.00
Computer Accessories	4-0031-165-2211102-100-2023-2024-18	Purchase of computer accessories	New Project	465,795.00
NSSF	4-0031-165-2120101-100-2023-2024-19	Payment of NSSF deductions for 9 members of staff each at Kshs 25,920	New Project	233,280.00
TOTAL:				9,995,623.00

Person completing form

SIGNATURE:

Isaac Hassan

DATE:

09, 10, 2023

NAME:

ISAAC HASSAN

POSITION:

FAM - LKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 4,997,811.00 stated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0031-165-2210811-111-2023-2024-1	Payment of NG-CDFC Allowances	New Project	1,380,000.00
Refined fuel & lubricants for transport	4-0031-165-2211201-111-2023-2024-2	Purchase of refined fuel & lubricants for transport for proposed vehicle to be purchased	New Project	400,000.00
Motor vehicle expenses	4-0031-165-2220101-111-2023-2024-3	Payment of maintenance expenses for the proposed vehicle to be purchased	New Project	300,000.00
Publishing & printing services	4-0031-165-2210502-111-2023-2024-4	Payment of publishing & printing services	New Project	200,000.00
Catering services	4-0031-165-2210801-111-2023-2024-5	Payment of catering services	New Project	300,000.00
General office supplies	4-0031-165-2211101-111-2023-2024-6	Purchase of general office supplies	New Project	300,000.00
Computer Accessories	4-0031-165-2211102-111-2023-2024-7	Purchase of computer accessories	New Project	200,507.00
Daily subsistence allowance	4-0031-165-2210303-111-2023-2024-8	Payment of daily subsistence allowance for 9 NG-CDFC committee members, fund account manager and sub county accountant	New Project	200,000.00
Travel allowance	4-0031-165-2210301-111-2023-2024-9	Payment of travel allowance of NG-CDFC on NG-CDFC training	New Project	300,000.00
Remuneration of	4-0031-165-2210702-111-2023-2024-10	Payment of instructors and	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

instructors		contract based training services on NG-CDFC training		
Hire of training facilities	4-0031-165-2210704-111-2023-2024-11	Hire of training facilities and equipment i.e projector and P.A system	New Project	50,000.00
Accommodation allowances	4-0031-165-2210402-111-2023-2024-12	Payment of accommodation allowance	New Project	300,000.00
Other committee expenses	4-0031-165-2210802-111-2023-2024-13	Payment of other committee expenses	New Project	812,000.00
Production & printing of training materials	4-0031-165-2210703-111-2023-2024-14	Payment of production & printing of training materials	New Project	195,304.00
TOTAL:				4,997,811.00

Person completing form

SIGNATURE:

Isaiah Hassan

DATE:

09, 10, 2023

NAME:

ISAIAH HASSAN

POSITION:

FAM - ULP N



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2640101

Project Title Bursary Secondary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 40,000,000.00 dated

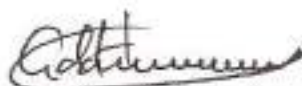
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0031-165-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	40,000,000.00
TOTAL:				40,000,000.00

Person completing form

SIGNATURE:



DATE:

09 / 10 / 2023

NAME:

ISMAIL HASSAN

POSITION:

FAM - LIKP N



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2640102

Project Title Bursary Tertiary Schools

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,612,195.00 dated

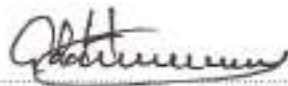
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institutions	4-0031-165-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	15,612,195.00
TOTAL:				15,612,195.00

Person completing form

SIGNATURE:



DATE:

09, 10, 2023

NAME:

ISAAC HASSAN

POSITION:

FAM - LKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Likipia

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated

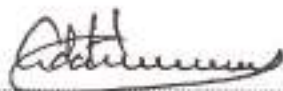
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-165-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:



DATE:

09, 10, 2023

NAME:

ISAK HASSAN

POSITION:

FAM - LIKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2630204

Project Title Primary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 47,240,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
uasoriyiro primary school	4-0031-165-2630204-104-2023-2024-1	Construction to completion of one classroom	New Project	1,200,000.00
Ogirgir primary school	4-0031-165-2630204-104-2023-2024-2	Construction to completion of 2 classrooms at Kshs.2,400,000 and construction of 5 pit latrine toilets to completion with one chamber for Persons with Disabilities at Kshs. 300,000.00	New Project	2,700,000.00
muramati primary school	4-0031-165-2630204-104-2023-2024-3	Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 30 desks at Kshs.180,000 (each at Kshs.6,000)	New Project	1,380,000.00
Mbogoini primary school	4-0031-165-2630204-104-2023-2024-4	Construction to completion of one classroom at Kshs.1,200,000 and Purchase of 30 desks at Kshs.180,000 (each at Kshs.6,000)	New Project	1,380,000.00
Tangi nyeeisi primary school	4-0031-165-2630204-104-2023-2024-5	Construction to completion of a 2 roomed staff house.	New Project	1,500,000.00
Kaingire bidil primary school	4-0031-165-2630204-104-2023-2024-6	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000 and Purchase of office furniture at Kshs.200,000 1 File cabinet at	New Project	2,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

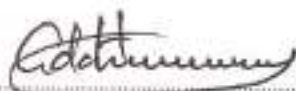
		Kshs.25,000.00, 11 teachers desks at Kshs.104,500.00, 1 executive desk at kshs.25,000.00, 1 executive seat at kshs.18,000.00 and 11 office chairs at kshs.27,500.00		
Tiamamut primary school	4-0031-165-2630204-104-2023-2024-7	Construction to completion of two classrooms at Kshs.2,400,000.00 and purchase of 30 desks at Kshs.180,000 (Each at Kshs 6,000.00)	New Project	2,580,000.00
ngonia primary school	4-0031-165-2630204-104-2023-2024-8	Purchase of 51 seater FTR60 (FSR90SU-NCYN) school bus(NG-CDFC has submitted a quotation from ISUZU dated 27th September, 2023 indicating the bus costs Kshs.10.7million)	New Project	10,700,000.00
Saramba primary school	4-0031-165-2630204-104-2023-2024-9	Construction to completion of a 2 roomed staff house.	New Project	1,500,000.00
ilpolei primary school	4-0031-165-2630204-104-2023-2024-10	Construction to completion of one classroom.	New Project	1,200,000.00
ilmotiok primary school	4-0031-165-2630204-104-2023-2024-11	Construction to completion of two classrooms.	New Project	2,400,000.00
Kunum primary school	4-0031-165-2630204-104-2023-2024-12	Construction to completion of two classrooms.	New Project	1,500,000.00
Ndunyu primary school	4-0031-165-2630204-104-2023-2024-13	Construction to completion of two classrooms.	New Project	2,400,000.00
Mathanji primary school	4-0031-165-2630204-104-2023-2024-14	Construction to completion of one classroom.	New Project	1,200,000.00
Marijoh primary school	4-0031-165-2630204-104-2023-2024-15	Construction to completion of one classroom.	New Project	1,200,000.00
Kanduluna primary school	4-0031-165-2630204-104-2023-2024-16	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture at Kshs.200,000 1 File cabinet at Kshs.25,000.00, 11 teachers desks at Kshs.104,500.00, 1 executive desk at kshs.25,000.00, 1 executive seat at kshs.18,000.00 and 11 office chairs at kshs.27,500.00	New Project	2,700,000.00
Narok primary school	4-0031-165-2630204-104-2023-2024-17	Construction to completion of one classroom	New Project	1,200,000.00
Mutarakwa primary school	4-0031-165-2630204-104-2023-2024-18	Construction to completion of one classroom	New Project	1,200,000.00
Ndonyorwo primary school	4-0031-165-2630204-104-2023-2024-19	Construction to completion of one Classroom	New Project	1,200,000.00
Lokusero primary school	4-0031-165-2630204-104-2023-2024-20	Construction to completion of a 2 roomed staff house.	New Project	1,500,000.00
Bokish primary school	4-0031-165-2630204-104-2023-2024-21	Construction to completion of one classroom	New Project	1,200,000.00
Ngarendare	4-0031-165-2630204-104-2023-2024-22	Purchase of three quarter acre	New Project	1,500,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

primary school		school land		
Doldol primary school	4-0031-165-2630204-104-2023-2024-23	Construction to completion of one classroom	New Project	1,200,000.00
TOTAL:				47,240,000.00

Person completing form

SIGNATURE:



DATE:

09, 10, 2023

NAME:

ISAAC HASSAN

POSITION:

FAM - IKPW



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2630205

Project Title Secondary School Projects

Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 11,800,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kurum day secondary school	4-0031-165-2630205-104-2023-2024-1	Construction to completion of a 45 students capacity single laboratory.	New Project	4,200,000.00
Githima day secondary school	4-0031-165-2630205-104-2023-2024-2	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture at Kshs.300,000 2 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00	New Project	3,800,000.00
Sirimon laikipia day secondary school	4-0031-165-2630205-104-2023-2024-3	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture at Kshs.300,000 2 executive desks at Kshs.40,000.00, 2 executive office chairs at Kshs.25,000.00, 13 office chairs at Kshs.39,000.00, 13 office desks	New Project	3,800,000.00

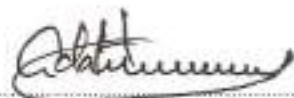
National Government Constituencies Development Fund

Fourth Schedule Report

		at Kshs.104,000.00, 4 filing cabinets at Kshs.60,000.00 and 2 reception chairs at Kshs.32,000.00		
TOTAL:				11,800,000.00

Person completing form

SIGNATURE:



DATE:

09, 10, 2023

NAME:

ISMAIL HASSAN

POSITION:

FAM - ULP N



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165

Constituency Name LAIKIPIA NORTH

County Laikipia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost
Estimates, in Ksh 6,200,000.00

dated

Amount allocated
last financial year

dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngarengiro Police station	4-0031-165-2640507-113-2023-2024-1	Construction to completion of one staff house comprising of 5 rooms.	New Project	3,500,000.00
Kariunga chiefs office	4-0031-165-2640507-113-2023-2024-2	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture at Kshs.200,000 2 reception chairs at kshs.32,000.00, 3 file cabinets at Kshs.45,000.00, 3 office tables at Kshs.36,000.00, 2 executive desks at kshs.40,000.00, 2 executive seats at Kshs.25,000.00 and 11 office chairs at Kshs.22,000.00.	New Project	2,700,000.00
TOTAL:				6,200,000.00

Person completing form

SIGNATURE:

DATE:

09 / 10 / 2023

NAME:

ISAAC HASSAN

POSITION:

FAM - LIKPIA

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165

Constituency Name LAIKIPIA NORTH

County Laikipia

Project Number 2640509

Project Title Sports Activities

Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0031-165-2640509-112-2023-2024-1	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams	New Project	3,200,000.00
TOTAL:				3,200,000.00

Person completing form

SIGNATURE: 

DATE: 09, 10, 2023

NAME: ISAAK HASSAN

POSITION: FAM - IKPN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects



Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 3,200,000.00 dated

Amount allocated last financial year dated

Sub projects

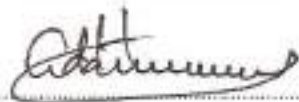
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Doldol primary school	4-0031-165-2640510-110-2023-2024-1	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Soitoudo primary school	4-0031-165-2640510-110-2023-2024-2	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Mithanji primary school	4-0031-165-2640510-110-2023-2024-3	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Tiamamut primary school	4-0031-165-2640510-110-2023-2024-4	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Oigirgir primary school	4-0031-165-2640510-110-2023-2024-5	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Endana primary school	4-0031-165-2640510-110-2023-2024-6	Purchase of 10,000 litres water tank at Kshs.110,000.00,	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00		
Kandutura primary school	4-0031-165-2640510-110-2023-2024-7	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Siriman primary school	4-0031-165-2640510-110-2023-2024-8	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Olotaisha primary school	4-0031-165-2640510-110-2023-2024-9	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Olkingei primary school	4-0031-165-2640510-110-2023-2024-10	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Kanjul primary school	4-0031-165-2640510-110-2023-2024-11	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Kimarijo primary school	4-0031-165-2640510-110-2023-2024-12	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Itura primary school	4-0031-165-2640510-110-2023-2024-13	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Bokish primary school	4-0031-165-2640510-110-2023-2024-14	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Mukima primary school	4-0031-165-2640510-110-2023-2024-15	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Narok primary school	4-0031-165-2640510-110-2023-2024-16	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
TOTAL:				3,200,000.00

Person completing form

SIGNATURE:



DATE:

09, 10, 2023

NAME:

ISAIK HASSAN

POSITION:

FAM - IICPN



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH

County Laikipia

Project Number 3110701

Project Title Purchase of Motor vehicles

Sector ACQUISITION OF ASSETS

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 14,080,000.00

dated

Amount allocated last financial year

dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office vehicle	4-0031-165-3110701-310-2023-2024-1	Purchase of 10 seater Hardtop Toyota Landcruiser Model HZJ76R RKMRS-station wagon.	New Project	14,080,000.00
TOTAL:				14,080,000.00

Person completing form

SIGNATURE:

DATE:

09, 10, 2023

NAME:

ISAAC HASSAN

POSITION:

FAM-1KPN

National Government Constituencies Development Fund

2015

THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1))

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO: 165 CONSTITUENCY NAME: LAIKIPIA NORTH FINANCIAL YEAR: 2023/2024

Chairman CDFC Committee: MARIA ADEKET  Date: 9/10/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
165/2210802	Constituency Oversight	1,500,000.00
Total		1,500,000.00

Signature: 

Date: 09/10/2023

Name: ISAAC HASSAN

Position: FAM - IKPN



National Government Constituencies Development Fund

FOURTH SCHEDULE

(s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **165**

Constituency Name: **Laikipia North**

County: **Laikipia**

Project Number: **165/2210802**

Project Title: **Constituency Oversight**

Sector: **Constituency Oversight**

Status of projects (Tick one)

New.....Extension.....Ongoing...☒.....

Rehabilitation.....

Brief Statement on progress at time of submission

Towards the Facilitation of the Constituency Oversight Committee

Financial year under reference **1st July 2023 – 30th June 2024**

Original Cost Estimates in **Kshs.1,500,000.00** Date... ..

Amount allocated last financial year **Kshs. 1,300,000.00**

Amount allocated this financial year **Kshs.1,500,000.00**



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sitting Allowance	4-0031-165-2210802-114-2023-2024-14	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs 5,000.00	New	600,000.00
Daily Subsistence Allowance	4-0031-165-2210303-114-2023-2024-9	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs 10,000.00	New	300,000.00
Monitoring & Evaluation Allowance	4-0031-165-2210802-114-2023-2024-15	Payment of Daily Subsistence Allowance for 5 COC members for 5 days each at Kshs 5,000.00	New	150,000.00

Hire of training facilities	4-0031-165-2210704-114-2023-2024-12	Hire of training facilities for 5 COC members	New	70,000.00
Payment of Catering Services	4-0031-165-2210801-114-2023-2024-6	Payment of catering for 5 COC members	New	80,000.00
Payment of Instructors	4-0031-165-2210702-114-2023-2024-11	Payment of instructors for 5 COC members	New	50,000.00
Payment of travel Allowance for 5 members	4-0031-165-2210701-114-2023-2024-1	Payment of travelling allowance for 5 COC members	New	50,000.00
Purchase Of Fuel & Lubricants	4-0031-165-2212011-114-2023-2024-9	Purchase of fuel and lubricants for proposed vehicle to be purchased	New	200,000.00
Total				1,500,000.00

Signature:  Date: 09/10/2023

Name: ISAIK HASSAN Position: FAM - UKPN

