



National Government Constituencies Development Fund Board
Laikipia North Constituency
P.O. Box 21 - 10401
DOLDOL
Cell: 0720 907 270
Email: laikipianorthcdf@gmail.com | Website: www.cdf.go.ke

NG-CDF/LKPN/BOARD/01/02/2023

Friday February 10, 2023

The Chief Executive Officer

National Government Constituencies Development Fund Board

P.O. Box 46682 - 00100

NAIROBI

Dear Sir,

RE: SUBMISSION OF LAIKIPIA NORTH 2022-2023 FINANCIAL YEAR PROJECT PROPOSAL

The National Government Laikipia North Constituency deliberated on 2022-2023 Project Proposal and the same was approved by the NG-CDF Board.

The projects were fed into the system and full code list approved

Attached please find copies of the NG-Laikipia North CDFC minutes, Ward reports and the required schedules for project submission through the NG-CDFMIS.

From the previous co-operation with your office, I trust that you will assist.

Yours Faithfully,

Isaak Hassan Adan

Fund Account Manager NG - Laikipia North CDF





National Government Constituencies Development Fund Board

Laikipia North Constituency

P.O. Box 21 - 10401

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REPORT OF SOSIAN WARD PRIORITY IDENTIFYING MEETING HELD ON 3RD JANUARY 2023 AT SURVEY AND KANDUTURA CENTRES

IN ATTENDANCE


- | | | |
|---------------------------------|---|--|
| 1. Hon. Sarah Lekorere MP | - | Laikipia North Constituency |
| 2. Bernard George Otieno | - | DCC Laikipia North |
| 3. Maria Adeket Iyanai | - | CDFC Chairperson |
| 4. Dickson Makin Leshepa | - | CDFC Secretary |
| 5. Charles Kimotho Ndung'u | - | CDFC Member |
| 6. Naundoi Lomoni Rukinyi | - | CDFC Member |
| 7. Isaak Hassan Adan | - | Fund Account Manager |
| 8. Julia Nyambura Wachira | - | CDFC Member |
| 9. Daniel Kimalael Matunge | - | CDFC Member |
| 10. Julia Cheporwas Lochingamoi | - | CDFC Member |
| 11. Rapasi Henry Naiputari | - | Co-opted Member |
| 12. Sammy Lekopien Parletto | - | MCA Sosian ward |
| 13. Sub - County Administrator | - | Laikipia North |
| 14. Area chiefs | | |
| 15. Community Members | - | Around 300 people from the ward attended |

AGENDA

1. Preliminaries
2. Wards projects identification
3. A.O.B.

Vision: Equitable social-economic development countrywide

MCS


Chairperson

Secretary



MIN: 01/01/2023: PRELIMINARIES

The meeting was opened with a word of prayer from Pastor Karira. The Sosian, Member of County Assembly – Hon. Sammy welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The area NG-CDF Committee member, Charles Kimotho Ndung'u thanked all the visitors to the area and told them to feel at home. He thanked the MP, MCA, chiefs and CDF committee and community members for attending the meeting

MIN 02/01/2023: PROJECTS IDENTIFICATION FOR FINANCIAL YEAR 2022/2023

The CDFC Chairlady Ms. Maria Adeket Iyanai took the floor and welcomed the Area MP Hon. Sarah, who thanked the members of public for attending the meeting and informed them that Laikipia North NG-CDFC and the CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She therefore urged the members of public to fully support the process and freely air their needs and priorities.

The Fund Manager Mr. Isaak Hassan took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by CDF.

The Fund Account Manager informed members present that NG-CDF deals with Education and security projects plus bursary for students. The meeting picked the priorities of the ward as follows:-

1. Olmaisor Primary School – 3 classrooms, fencing, Admin block.
2. Veterinary Primary School – 2 classrooms, staff toilets.
3. Island Primary School – 2 classrooms, 8 toilets, desks, Lockers, field levelling.
4. Marura Narok Primary School – 4 classrooms, admin block, staff houses, toilets.
5. Narok Primary School – 4 classrooms, admin block, staff houses.

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Mic

Chairperson

Secretary



6. Mathanji Primary School – 4 classrooms, admin block, staff houses, toilets.
7. Ngaremare Primary School – 2 classrooms and administration block, toilets.
8. Nkirashi Primary School – 2 classrooms, kitchen, 3 water tanks and toilets
9. Amani Secondary School – 2 classrooms, administration block, toilets.
10. Lonyek primary school – classrooms, administration block and toilets.
11. Kinamba Police Station – Furniture.
12. Sosian Chief's Office – toilets.
13. Maundu Meri Chief's Office – 3 houses and toilets
14. Ngaremare Chief's Office – 3 houses and toilets
15. Kandutura Primary School – 1 classroom, 8 toilets and Administration block.
16. Kandutura Secondary School – Proposed, 4 classroom, administration block and fence.
17. Reteti Primary School – 2 classrooms, teacher's houses and fence.
18. Rabal Primary School – 2 classrooms, teacher's houses repair of borehole.
19. Olmaisor Primary School – 2 classrooms
20. Ntabas Primary School – 2 classrooms & staff house.
21. Louniek Secondary School – laboratory, dining hall, fencing, school bus.
22. Louniek Chief's Office – administration block.
23. Dam Mbili Primary School – Staff houses, 2 classrooms, borehole, 100 lockers/chairs and administration block.
24. Magadi Primary School – 1 classroom, 8 toilets and fencing.
25. Ndonyoriwo Primary School – 2 classrooms, 50 desks, teachers' houses.
26. Nakwiang Primary School - 2 classrooms, 50 desks, teachers' houses, 4 tanks.
27. Kanjul Primary School – 2 classrooms, 3 water tanks, desks, toilets.
28. Lera Primary School - 2 classrooms, 60 desks, toilets, admin block.
29. Louniek Primary School – Admin Block, 2 classrooms
30. Mowuarak Primary School – toilets, 2 classrooms.
31. Ntakuleti Primary School – 2 classrooms
32. Mbombo Primary School – 2 classrooms
33. Mithuri Primary School – 2 classrooms
34. Olmoran Primary School – 3 classrooms
35. Olmoran Special School – toilets and 1 classroom

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36. Mithuri Secondary School – Dining Hall
37. Ndunyu Primary School – 2 classrooms
38. Minjore Primary School – 2 classrooms
39. Mirango Primary School – 2 classrooms
40. Githima Primary School – 2 classrooms
41. Merigwet Primary School – 2 classrooms
42. Kahuhu Primary School – 2 classrooms
43. Githima Secondary School – Admin block
44. Minjore Police Post – Admin block, fence
45. Mbombo Chief's Office – Fence and completion
46. Olmutunyi ASTU camp – Admin Block, borehole
47. Mutarakwa Primary School - 2 classrooms
48. Olmoran Special School – 2 classrooms
49. Mithuri Primary School – Borehole
50. Survey Secondary School – Admin block, laboratory, 2 classrooms, dining hall
51. Survey Primary School – 2 classrooms, staff houses, fencing, borehole
52. Gathanji Primary School – 2 classrooms, fence
53. Mithuri Police station – Cells
54. Amani Sosian Day Secondary School - Admin block, laboratory, 2 classrooms, dining hall, 4 tanks
55. Naibor Amani Primary School - 4 tanks and toilets

MIN: 03/01/2023: A.O.B.

The community members requested for identification cards registration to be done in the ward.

The elders requested for relief food for the vulnerable members of the community.

There being no any other AOB, the meeting was closed at 5.30 pm with a word of prayer from Julia Cheporwas Lochingamoi.

Chairperson
Secretary



Minutes Compiled by
(The Secretary)

Minutes Confirmed by
(The Chairperson)


Signature 

Signature 



Date 03/01/2023

Date 03/01/2023

Minutes witnessed by
The Deputy County Commissioner

Signature 

Date 03/01/2023

 Chairperson
 Secretary



REPORT OF SEGERA WARD PRIORITY IDENTIFYING MEETING HELD ON 4th JANUARY 2023 AT NGARENGIRO CENTRE

IN ATTENDANCE

- | | | |
|---------------------------------|---|--|
| 1. Hon. Sarah Lekorere MP | - | Laikipia North Constituency |
| 2. Bernard George Otieno | - | DCC Laikipia North |
| 3. Maria Adeket Iyanai | - | CDFC Chairperson |
| 4. Dickson Makin Leshepa | - | CDFC Secretary |
| 5. Charles Kimotho Ndung'u | - | CDFC Member |
| 6. Naundoi Lomoni Rukinyi | - | CDFC Member |
| 7. Isaak Hassan Adan | - | Fund Account Manager |
| 8. Julia Nyambura Wachira | - | CDFC Member |
| 9. Daniel Kimalael Matunge | - | CDFC Member |
| 10. Julia Cheporwas Lochingamoi | - | CDFC Member |
| 11. Rapasi Henry Naiputari | = | Co-opted Member |
| 12. Salim Edung | - | MCA Segera ward |
| 13. Sub - County Administrator | - | Laikipia North |
| 14. Area chiefs | | |
| 15. Community Members | - | Around 220 people from the ward attended |

AGENDA

1. Preliminaries
2. Wards projects identification
3. A.O.B.

Min: 01/01/2023: PRELIMINARIES

The meeting was opened with a word of prayer from Naundoi Lomoni Rukinyi. The Segera, Member of County Assembly – Hon. Salim Edung welcomed participants to the meeting which was graced by Area Member of Parliament - Hon. Sarah Lekorere.

The MCA also thanked all in attendance for attending the meeting in time and without failure and finally, He briefed members present on the agenda of the meeting.

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MCA
Chairperson
Secretary



MIN: 02/01/2023: SEGERA WARD – PROJECTS IDENTIFICATION FOR FINANCIAL YEAR 2022/2023

The CDFC Chairlady took the floor and welcomed the Area of MP Hon. Sarah, who thanked the members of public for attending the meeting and informed them that Laikipia North CDFC and the CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavour.


On the above breath, the Segera Ward MCA thanked the area MP for the unique approach and appreciated the initiative.

However, on the very note, The Fund Manager Mr. Isaak Hassan took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by CDF. The Fund Account Manager informed the participants that NG-CDF is currently dealing with education and security sectors. The following were identified as priorities for the ward:

1. Uasonyiro Primary School – 3 classrooms.
2. Ngarengiro Police Station – Staff houses.
3. Tangi Nyeusi Patrol Base – Proposed construction of base.
4. Ngarengiro Secondary School – Proposed
5. Tangi Nyeusi Primary School – 2 classrooms
6. Endana Primary School – 2 classrooms, administration block, fence, staff houses
7. Sirat Primary School – 4 classrooms, dining hall, kitchen, Teachers houses, 5 water tanks.
8. Irura Secondary School – 2 classrooms, Ablution block, dining hall, kitchen.
9. Irura Primary School – 5 classrooms renovation, Special School Classroom.
10. Mukima Chief's Office – 4 Pit Latrines
11. Mukima Primary School – Administration block

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 *Chairperson*
Secretary



12. Mukima Secondary School – Laboratory, Principal’s house, perimeter fence, staffhouses, toilets, dormitory,
13. Muramati Secondary School – Dining Hall, fencing and teachers houses.
14. Muramati Primary School – ablution block, fence and tank & borehole.
15. Muramati Patrol Base – staff houses, fence and
16. administration block
17. Reteti Primary School – 3 staff houses, fence, 3 water tanks and 2 classrooms.
18. Lairagwan Secondary School – Proposed
19. Lairagwan Primary School – 2 classrooms, Boys latrines.
20. Naibor Chief’s Office – Proposed.
21. Kariunga Police Post – Fence, Cells.
22. Naibor Secondary School – Fence.
23. Tangi Nyeusi Primary School – 2 classrooms, fence, teacher’s houses and administration block.
24. Eleri Primary School – Fence, 6 classrooms renovation, 2 classrooms, staff houses
25. Kimuri Primary School - 2 classrooms
26. Olgirgir Primary School – Fence, Administration Block, staff houses
27. Mutirithia Primary School – 2 classrooms, 3 staff houses, fence, 6 classrooms renovation
28. Naibor Primary School – Sanitation block, 4 classrooms, fence, gate.
29. Naibor Secondary School – Dormitory, dining hall, kitchen, 2 classrooms, computer lab, fence
30. Naibor ASTU – Staff houses
31. Naibor Chief’s Office - Staff houses

MIN: 03/01/2023: A.O.B.

Community members requested the area mp to assist them with relief food.

The deputy county commissioner requested the community members to observe peace and live together as one community.

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Mess Chair person
[Signature] Secretary



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There being no any other AOB, the meeting was closed at 4 pm with a word of prayer from Julia Cheporwas Lochingamoi.

Minutes Compiled by
The Secretary

Minutes Confirmed by
The Chairperson

Signature.....

Signature.....

Date.....04/01/2023

Date.....04/01/2023

Minutes witnessed by
The Deputy County Commissioner

Signature.....

Date.....04/01/2023

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Chairperson

Secretary



**REPORT OF MUKOGODO WEST WARD PRIORITY IDENTIFYING MEETING HELD ON
5th JANUARY 2023 AT KIMANJO CENTRE**

IN ATTENDANCE:

- | | | |
|---------------------------------|---|--|
| 1. Hon. Sarah Lekorere MP | - | Laikipia North Constituency |
| 2. Bernard George Otieno | - | DCC Laikipia North |
| 3. Maria Adeket Iyanai | - | CDFC Chairperson |
| 4. Dickson Makin Leshepa | - | CDFC Secretary |
| 5. Charles Kimotho Ndung'u | - | CDFC Member |
| 6. Naundoi Lomoni Rukinyi | - | CDFC Member |
| 7. Isaak Hassan Adan | - | Fund Account Manager |
| 8. Julia Nyambura Wachira | - | CDFC Member |
| 9. Daniel Kimalel Matunge | - | CDFC Member |
| 10. Julia Cheporwas Lochingamoi | - | CDFC Member |
| 11. Rapasi Henry Naiputari | - | Co-opted Member |
| 12. Nicholas Lempaira | - | MCA Mukogodo West ward |
| 13. Sub - County Administrator | - | Laikipia North |
| 14. Area chiefs | | |
| 15. Community Members | - | Around 370 people from the ward attended |

AGENDA

1. Preliminaries
2. Wards projects identification
3. A .O.B

Mes

Chairperson
Secretary



Min: 01/01/2023: PRELIMINARIES

The meeting was opened with a word of prayer from Maria Adeket Iyanai. The Mukogodo west, Member of County Assembly – Hon. Nicholas Lempaira welcomed participants to the meeting which was graced by Area Member of Parliament - Hon. Sarah Lekorere.

The MCA also thanked all in attendance for attending the meeting in time and without failure. He invited the NG-CDF office to give way forward on the days agenda.

MIN: 02/01/2023: PROJECTS IDENTIFICATION FOR FINANCIAL YEAR 2022/2023

The NG-CDFC Chairlady took the floor and welcomed the Area of MP Hon. Sarah, who thanked the members of public for attending the meeting and informed them that Laikipia North CDFC and the CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavour.

The Ward MCA thanked the area MP for the unique approach and appreciated the initiative.

The Fund Manager Mr. Isaak Hassan took the members in the meeting through the NG - CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund projects which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by CDF. The Fund Account Manager informed the participants that NG-CDF is currently dealing with education and security sectors. The following were identified as priorities for the ward:

1. Kimanjo Primary School – 4 classrooms, administration block, fence, dining hall, ablution block.

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Min


Chairperson
Secretary



2. Kimanjo Secondary School – teachers' houses, 3 classrooms, library, fence.
3. Kimanjo Assistant County Commissioner office – administration block and residence.
4. Ngabolo Primary School – Administration block, school fence, 3 classrooms, desks.
5. Nkiloriti Primary School – teachers' houses.
6. Tura Primary School – Proposed.
7. Tura GSU Camp – Administration block, Police houses, patrol base.
8. Ewaso Secondary School – Laboratory, dormitory, staff houses, Administration block, fence, kitchen/dining hall.
9. St. Ann Nosirai Primary School – 1 classroom, Administration block, fence, tanks, staff houses, kitchen/dining hall.
10. Nosirai Chief's Office – Renovation.
11. Ilmotiok Primary School – 2 classrooms, 2 dormitories, 40 desks, 4 toilets, 2 staff quarters, renovation.
12. Tiamamut Primary School – 2 classrooms and Teachers houses.
13. Naiperere Primary School – Fencing, dormitory, renovation, 50 desks
14. Musul Secondary School – Proposed
15. Musul Primary School – 3 classrooms, beds for boarding, fence, teachers toilets, computer laboratory.
16. Ilpolei Primary School – 1 classroom.
17. Soitoudo Primary School – 2 staff houses, 1 classroom and toilets.
18. Ilpolei Secondary School – Dormitory.
19. Kurum Day Secondary School – 2 classrooms, 5 tanks, 8 toilets and fencing
20. Soitotashe Primary School – Fence.
21. Munipicha Primary School – Fence.
22. Nkiloriti Primary School – 2 classrooms, 5 tanks, 8 toilets and Teachers houses

MIN: 03/01/2023: A.O.B.

Community members requested the area MP for the NPRS to be rearmed.

The deputy county commissioner requested the community members to observe peace and live together as one community.

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Chairperson
Secretary



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Laikipia North Constituency

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There being no any other AOB, the meeting was closed at 4 pm with a word of prayer from Daniel Kimalal Matunge.

Minutes Compiled by

(The Secretary)

Minutes Confirmed by

(The Chairperson)

Signature.....

Signature.....

Date.....5/01/2023

Date.....5/01/2023

Minutes witnessed by

The Deputy County Commissioner

Signature.....

Date.....05/01/2023

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Chairperson
Secretary



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**REPORT OF MUKOGODO EAST WARD PRIORITY IDENTIFYING MEETING HELD ON
6TH JANUARY 2023 AT DOLDOL CENTRE AND ETHI CHIEFS OFFICE MIA MOJA
CHIEFS OFFICE RESPECTIVELY**

IN ATTENDANCE:

- | | | |
|---------------------------------|---|--|
| 1. Hon. Sarah Lekorere MP | - | Laikipia North Constituency |
| 2. Bernard George Otieno | - | DCC Laikipia North |
| 3. Maria Adeket Iyanai | - | CDFC Chairperson |
| 4. Dickson Makin Leshepa | - | CDFC Secretary |
| 5. Charles Kimotho Ndung'u | - | CDFC Member |
| 6. Naundoi Lomoni Rukinyi | - | CDFC Member |
| 7. Isaak Hassan Adan | - | Fund Account Manager |
| 8. Julia Nyambura Wachira | - | CDFC Member |
| 9. Daniel Kimalel Matunge | - | CDFC Member |
| 10. Julia Cheporwas Lochingamoi | - | CDFC Member |
| 11. Rapasi Henry Naiputari | - | Co-opted Member |
| 12. Paul Leshuel | - | MCA Mukogodo East ward |
| 13. Sub - County Administrator | - | Laikipia North |
| 14. Area chiefs | | |
| 15. Community Members | - | Around 370 people from the ward attended |

AGENDA

1. Preliminaries
2. Wards projects identification
3. A .O.B

Vision: Equitable social-economic development countrywide

Chairperson
Secretary



MIN: 01/01/2023: PRELIMINARIES

The meeting was opened with a word of prayer from Pastor Maina. The Mukogodo East, Member of County Assembly – Hon. Paul Leshuel welcomed participants to the meeting which was graced by Area Member of Parliament - Hon. Sarah Lekorere.

The MCA also thanked all in attendance for attending the meeting in time and without failure. He invited the NG-CDF office to give way forward on the days agenda.

MIN: 01/01/2023: MUKOGODO EAST WARD PROJECTS IDENTIFICATION FOR FINANCIAL YEAR 2022/2023

The NG-CDFC Chairlady took the floor and welcomed the Area of MP Hon. Sarah, who thanked the members of public for attending the meeting and informed them that Laikipia North CDFC and the CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavour.


The Ward MCA thanked the area MP for the unique approach and appreciated the initiative.

The Fund Manager Mr. Isaak Hassan took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund projects which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by CDF. The Fund Account Manager informed the participants that NG-CDF is currently dealing with education and security sectors. The following were identified as priorities for the ward:

1. Arjiju Secondary School – Proposed to Vocational TTI.
2. Arjiju Primary School – 4 classes, staff houses, 8 class renovation, fence repair.
3. Katunga Primary School – 3 classrooms, 2 toilets, 4 staff quarters, 4 water tanks.


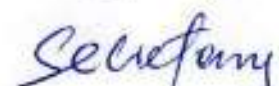
Mee


Chairperson
Secretary




4. Olkinyei Primary School – 4 staff quarters, 3 toilets, library, dining hall, 8 class renovation, 4 junior classes, 4 water tanks.
5. Kiwanja Ndege Primary School – Staff houses, dormitories for boys and girls, kitchen/store, tank, administration block renovation and toilets for boys, 4 water tanks, 3 classrooms, renovation of 8 classes.
6. Kiwanja Ndege Special School – fence, dormitory, administration block and ablution block, 2 classrooms.
7. Kiwanja Ndege Secondary School – Proposed
8. Kiwanja Ndege Police Post – Proposed police post.
9. Lesinya Primary School – 2 classrooms, Admin block, 5 tanks, 40 desks.
10. Doldol Day Secondary School – 3 classrooms, 8 toilets, Admin block, 5 water tanks, kitchen, laboratory, fence and electricity connectivity.
11. St. Francis Secondary School – 20 toilets, Borehole, Dining Hall, Dormitory, 6 teachers houses, library.
12. Doldol Boys High School – Modern administration block, 8 teachers' houses, fence/gate, dormitory, dining hall/store.
13. Doldol Primary School – 3 classrooms, 20 toilets, dormitory, admin block furniture, fence/gate, library and kitchen.
14. Kurikuri Primary School – 6 toilets, 3 classrooms, kitchen, fence
15. Bokish Primary School – administration block, 3 classrooms
16. Olokirisiai Primary School – 4 classrooms, 8 toilets, 4 water tanks fence, 50 desks.
17. Chumvi Primary School – 10 teachers houses, dormitory store and toilets.
18. Chumvi Secondary School – administration block, dormitory, 4 teachers' houses and desks.
19. Olotasha Primary School - administration block and fencing
20. Ethi Secondary School – 4 Dormitory, 4 teachers' houses, kitchen.
21. Ethi Primary School – 8 toilets, fence, 2 classrooms, administration block, 2 special toilets, 100 lockers/chairs, 4 tanks, kitchen
22. Naikishomi Primary School – 2 toilets, computer lab.
23. Jikaze Primary School – 2 classrooms, 4 teachers' houses, fencing.
24. Ngenia Primary School – school bus, staff houses.

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M.S.
 Chairperson
 Secretary



25. Mia Moja Primary School – Modern kitchen, teachers’ toilets, 200 desks, teachers’ houses, borehole, 4 tanks.
26. Mia Moja Secondary School – Modern kitchen, dining hall, fencing, 5 toilets, borehole, schoolbus, 100 lockers, library, dormitory.
27. Sirimon Primary School – 8 special toilets, toilets, fencing.
28. Sirimon Laikipia Secondary School – 2 Classrooms, 4 teachers toilets, admin block, fence, laboratory, 2 classrooms, 100 lockers & chairs, library.
29. Mia Moja Chief’s office – toilets, 2 water tanks.
30. Sieku Primary School – 2 staff houses, 2 classrooms and fencing.
31. Kairigire Bidii Primary School – 4 toilets, admin block, 4 classrooms, library, 50 lockers & chairs, kitchen.
32. Ngenia Secondary School – dormitory + beds, 4 teachers’ houses, 8 toilets and dining hall.

MIN: 02/01/2023: AOB

Community members requested the area mp for the NPRs to be rearmed.

The deputy county commissioner requested the community members to observe peace and live together as one community.

There being no any other AOB, the meeting was closed at 4 pm with a word of prayer from Paul Leshuel.

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Mrs Chairperson
[Signature] Secretary



Minutes Compiled by
(The Secretary)

Signature.....

Date.....06/01/2023

Minutes Confirmed by
(The Chairperson)


Signature.....

Date.....06/01/2023

Minutes witnessed by
The Deputy County Commissioner

Signature.....

06/01/2023

Date.....06/01/2023 

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Chairperson
Secretary



LAIKIPIA NORTH NG - CDFC MEETING HELD ON 9th JANUARY 2023 AND 10th JANUARY 2023 AT DOLDOL NG - CDF OFFICE

MEMBERS PRESENT

- | | | |
|--------------------------------|---|----------------------------|
| 1. Maria Adeket Iyanai | - | Chairperson |
| 2. Isaak Hassan Adan | - | Fund Account Manager |
| 3. Dickson Makin Leshepa | - | Secretary |
| 4. Bernard George Otieno | - | Deputy County Commissioner |
| 5. Charles Kimotho Ndung'u | - | Member |
| 6. Naundoi Lomoni Rukinyi | - | Member |
| 7. Julia Nyambura Wachira | - | Member |
| 8. Daniel Kimalael Matunge | - | Member |
| 9. Julia Cheporwas Lochingamoi | - | Member |
| 10. Rapasi Henry Naiputari | - | Co-opted Member |

AGENDA

1. Confirmation of Previous Meeting Minutes
2. NG-CDF projects prioritization per ward
3. NG-CDF Projects Proposal for Financial Year 2022/2023
4. A.O.B.

Mis

Chairperson

Secretary



MIN: 01/01/2023: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Naundoi Lomoni Rukinyi, the Chairperson welcomed all members and thanked them for being punctual and he urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Julia Cheporwas Lochingamoi who was seconded by Charles Kimotho Ndung'u.

MIN: 02/01/2023: SUMMARY OF PROJECTS DISTRIBUTION PER WARD.

The chairman read to the committee all the prioritized projects from the four wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. Segera Ward

S/No	Project Name	Project Activity	Amount
1.	Sirat Primary School	Construction to completion of one Classroom at Kshs.1,200,000 and Purchase of 30 desks @ Kshs.6,000.00	1,380,000.00
2.	Reteti Primary School	Construction to completion of a 2 roomed staff house	1,500,000.0
3.	Irura Secondary School	Construction to completion of two classrooms at Kshs.2,400,000.00 and Purchase of 40 lockers and 40 chairs at Kshs.200,000.00	2,600,000.00
4.	Mukima Secondary School	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00
5.	Ngarengiro Police Station	Construction to completion of one staff house comprising of 3 rooms.	1,800,000.00
6.	Muramati Police Patrol Post	Construction to completion of one staff house comprising of 2 rooms.	1,200,000.00

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7.	Reteti Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
8.	Sirat Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
TOTAL			13,080,000.00

2. Mukogodo West Ward

S/No	Project Name	Project Activity	Amount
1.	St. Ann Nosirai Primary School	Construction to completion of one Classroom at Kshs.1,200,000 and Purchase of 30 desks @ Kshs.6,000.00	1,380,000.00
2.	Tiamamut Primary School	Construction to completion of two classrooms.	2,400,000.00
3.	Soitoudo Primary School	Construction to completion of a 2 roomed staff house	1,500,000.0
4.	Ewaso Secondary School	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00
5.	Kurum Secondary School	Construction to completion of one classroom	1,200,000.00
6.	Kimanzo Assistant County Commissioner's Office	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture i.e.	2,700,000.00

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		2 Reception chairs @ Kshs.32,000.00, 3 File cabinets @ Kshs.45,000.00, 3 office tables @ Kshs.36,000.00, 2 executive desks @ Kshs.40,000.00, 2 executive seats @ Kshs.25,000.00 and 11 office chairs @ Kshs.22,000.00	
7.	Kurum Day Secondary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
8.	St. Ann Nosirai Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
9.	Nkiloriti Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
TOTAL			13,980,000.00

3. Sosian Ward

S/No	Project Name	Project Activity	Amount
1.	Kandutura Primary School	Construction to completion of one classroom.	1,200,000.00
2.	Reteti Primary School	Construction to completion of 1 classroom and purchase of 50 lockers and 50 chairs	1,500,000.0

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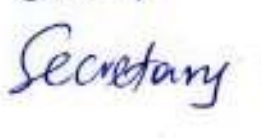
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3.	Magadi Primary School	Construction to completion of one classroom.	1,200,000.00
4.	Lera Primary School	Construction to completion of two classroom at Kshs.2,400,000 and Purchase of 30 desks @ Kshs.6,000.00	2,580,000.00
5.	Dam Mbili Primary School	Construction to completion of a 2 roomed staff house	1,500,000.0
6.	Nkirashi Primary School	Construction to completion of two classrooms.	2,400,000.00
7.	Olmoran Special School	Construction to completion of 8 door pit latrines with all catering for the needs of Persons with Disability.	400,000.00
8.	Louniek Secondary School	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00
9.	Survey Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture – i.e. 2 executive desks @ Kshs.40,000.00, 2 executive office chairs @ Kshs.25,000.00, 13 office chairs @ Kshs.39,000.00, 13 office desks @ Kshs.104,000.00, 4 filing cabinets @ Kshs.60,000.00 and 2 reception chairs @ Kshs.32,000.00	3,800,000.00
10.	Sosian Chief's Office	Construction to completion of 2 door pit latrines with one door catering for the needs of Persons with Disability	100,000.00
11.	Amani Sosian Day Secondary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank	200,000.00

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		base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	
12.	Nkirashi Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
13.	Dam Mbili Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00

		<p>... completion of</p> <p>... office</p> <p>... desks @ Kshs.40,000.00, 2 executive office chairs @ Kshs.25,000.00, 13 office chairs @ Kshs.39,000.00, 13 office desks @ Kshs.104,000.00, 4 filing cabinets @ Kshs.60,000.00 and 2 reception chairs @ Kshs. 32,000.00</p>	
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		base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	
12.	Nkirashi Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
13.	Dam Mbili Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
14.	Naibor Amani Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
TOTAL			19,680,000.00

4. Mukogodo East Ward

S/No	Project Name	Project Activity	Amount
1.	Olokirisiai Primary School	Construction to completion of one classroom.	1,200,000.00
2.	Kairigire Bidii Primary School	Construction of 4 door pit latrine to completion with one door catering for the needs of Persons with Disability.	200,000.00
3.	Ethi Primary School	Construction of 6 door pit latrine to completion with one door catering for the needs of Persons with Disability.	300,000.00
4.	Olkinyei Primary School	Construction to completion of a 2 roomed staff house	1,500,000.0

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5.	Jikaze Primary School	Construction to completion of one Classroom	1,200,000.00
6.	Kiwanja Ndege Primary School	Construction to completion of a 2 roomed staff house.	1,500,000.0
7.	Sirimon Primary School	Construction to completion of 8 door pit latrines with all catering for the needs of Persons with Disability.	400,000.00
8.	Sieku Primary School	Construction to completion of a 2 roomed staff house	1,500,000.0
9.	Kurikuri Primary School	Construction of 6 door pit latrine to completion with one door catering for the needs of Persons with Disability.	300,000.00
10.	Sirimon Laikipia Day Secondary School	Construction to completion of two classrooms to completion at Kshs.2,400,000.00 Construction to completion of 4 door pit latrine with one door catering for the needs of Persons with Disability at Kshs.200,000.00	2,600,000.00
11.	Chumvi Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture – i.e. 2 executive desks @ Kshs.40,000.00, 2 executive office chairs @ Kshs.25,000.00, 13 office chairs @ Kshs.39,000.00, 13 office desks @ Kshs.104,000.00, 4 filing cabinets @ Kshs.60,000.00 and 2 reception chairs @ Kshs. 32,000.00	3,800,000.00

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12.	Doldol Day Secondary School	Construction to completion of two classrooms at Kshs.2,400,000.00, Construction to completion of 6 door pit latrine with one door catering for the needs of Persons with Disability at Kshs.300,000.00 and purchase of 40 lockers and 40 chairs at Kshs.200,000.00	2,900,000.00
13.	Doldol Day Secondary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
14.	Mia Moja Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
15.	Olokirisiai Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
16.	Kiwanja Ndege Primary School	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00
TOTAL			18,200,000.00

MIN: 03/01/2023: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2022/2023

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2022/2023 in time to get funds, the fund account manager told members that the NG- CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

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The Fund Account Manager informed members that the constituency had been allocated a total of Kshs.138,215,033.00 The Fund account manager briefed members on the guidelines for project proposal presentation and also informed members on the eligible projects. The manager informed members that all devolved functions are no longer eligible under the new NG-CDF act.

The Fund Account Manager informed members that the constituency did not have any ongoing projects as per the Project Implementation Status report. The report was tabled and the members agreed to fund completely new projects.

After lengthy deliberations the NG- CDF committee agreed on the following projects to be funded in the Financial Year 2022 – 2023 in all the four wards in the Constituency.

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees	3,005,976.00	0.00	Payment of 9 staffs' basic salaries (<i>Annex 1</i>)	3,005,976.00	New
Gratuity	725,772.00	0.00	Payment of 9 staffs' gratuity (<i>Annex 2</i>)	725,772.00	New
Leave allowances	36,000.00	0.00	Payment of 9 staffs' leave allowance. Kshs.4,000.00 X 9 = 36,000.00	36,000.00	New
Electricity	40,000.00	0.00	Payment of electricity bills	40,000.00	New
Courier / postal Services	200,000.00	0.00	Payment of courier / postal services	200,000.00	New
Domestic Subsistence Allowance	280,000.00	0.00	Payment of night out allowances for 9 committee members, Fund account manager	280,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			and Sub County accountant		
Fuel/ Lubricants	850,000.00	0.00	Payment of fuel for GK B 216 F	850,000.00	New
NG - CDFC Allowances	1,128,000.00	0.00	Payment of CDFC allowances – Annex 3	1,128,000.00	New
Office Supplies	850,000.00	0.00	Purchase of office supplies	850,000.00	New
Bank Charges	50,000.00	0.00	Payment of account charges	50,000.00	New
Motor Vehicle Insurance	135,000.00	0.00	Provision of vehicle insurance	135,000.00	New
Motor Vehicle Maintenance	600,000.00	0.00	Payment of motor vehicle expenses	600,000.00	New
NG – CDFC Uniform	68,400.00	0.00	Purchase of NG – CDFC branded shirts & T shirts	68,400.00	New
Internet Services	54,000.00	0.00	Provision of internet services	54,000.00	New
Computer Accessories	248,153.00	0.00	Purchase of computer accessories	248,153.00	New
NSSF	21,600.00	0.00	Payment of NSSF Deductions for 9 members of staff each at Kshs.2,400 P. A	21,600.00	New
MONITORING AND EVALUATION					
NG – CDFC Allowance	1,380,000.00	0.00	Payment of NG – CDFC allowances (<i>Annex 4</i>)	1,380,000.00	New
Refined Fuel & lubricants for transport	400,000.00	0.00	Purchase of Refined Fuel & lubricants for transport of GK B 216 F	400,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Motor vehicle expenses	300,000.00	0.00	Payment of maintenance expenses of GK B 216 F	300,000.00	New
Publishing & Printing Services	100,000.00	0.00	Payment of publishing & printing services	100,000.00	New
Catering services	200,000.00	0.00	Payment of catering services	200,000.00	New
General office supplies	300,000.00	0.00	Purchase of general office supplies	300,000.00	New
Computer accessories	100,507.00	0.00	Purchase of computer accessories	100,507.00	New
Daily subsistence allowance	100,000.00	0.00	Payment of daily subsistence allowance for 9 committee members, Fund account manager and Sub County accountant	100,000.00	New
Travel allowance	200,000.00	0.00	Payment of travel allowance of NG-CDFC on NG-CDFC training	200,000.00	New
Remuneration of instructors	60,000.00	0.00	Payment of instructors and contract-based training services on NG-CDFC training	60,000.00	New
Hire of training facilities	50,000.00	0.00	Hire of training facilities and equipment i.e. projector, P.A. system	50,000.00	New
Accommodation allowances	300,000.00	0.00	Payment of accommodation allowance- Annex 5	300,000.00	New
Other committee expenses	612,000.00	0.00	Payment of other committee expenses	612,000.00	New
Production & printing of	43,943.00	0.00	Payment of production & printing of training materials	43,943.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
training materials					
EMERGENCY					
Emergency	7,636,190.00	0.00	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
BURSARY					
Bursary Secondary Schools	34,000,000.00	0.00	Payment of bursary to needy students in Secondary Schools	34,000,000.00	New
Bursary Tertiary Institutions	13,099,492.00	0.00	Payment of bursary to needy students in Tertiary Institutions	13,099,492.00	New
SPORTS					
Constituency Sports Tournament	2,300,000.00	0.00	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	2,300,000.00	New
Southrift Regional Sports Tournament	300,000.00	0.00	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
CONSTITUENCY STRATEGIC PLAN					
Laikipia North NG-CDF Strategic Plan	2,200,000.00	0.00	Preparation of 5 constituency strategic plan	2,200,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
CONSTITUENCY OVERSIGHT COMMITTEE					
Sitting Allowance	600,000.00	0.00	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.5,000	600,000.00	New
Daily Subsistence Allowance	300,000.00	0.00	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs.10,000.00	300,000.00	New
Monitoring & Evaluation Allowance	150,000.00	0.00	Payment of Daily Subsistence Allowance for 5 COC members for 5 days each at Kshs.5,000.00	150,000.00	New
Hire of training facilities	35,000.00	0.00	Hire of training facilities for 5 COC members	35,000.00	New
Payment of catering services	40,000.00	0.00	Payment of catering for 5 COC members	40,000.00	New
Payment of instructors	25,000.00	0.00	Payment of instructors 5 COC members	25,000.00	New
Payment of travel allowance for 5 members	50,000.00	0.00	Payment of travel allowance for 5 members	50,000.00	New
Purchase of fuel and lubricants	100,000.00	0.00	Purchase of fuel and lubricants for GK B 216 F	100,000.00	New
PRIMARY SCHOOLS					
Sirat Primary School	1,380,000.00	0.00	Construction to completion of one Classroom at Kshs.1,200,000 and Purchase of 30 desks each @ Kshs.6,000.00	1,380,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Reteti Primary School (Sosian ward)	1,500,000.0	0.00	Construction to completion of 1 classroom and purchase of 50 lockers and 50 chairs @ Kshs.300,000.00	1,500,000.0	New
St. Ann Nosirai Primary School	1,380,000.00	0.00	Construction to completion of one Classroom at Kshs.1,200,000 and Purchase of 30 desks each @ Kshs.6,000.00	1,380,000.00	New
Tiamamut Primary School	2,400,000.00	0.00	Construction to completion of two classrooms.	2,400,000.00	New
Soitoudo Primary School	1,500,000.0	0.00	Construction to completion of a 2 roomed staff house	1,500,000.0	New
Kandutura Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Reteti Primary School (Segera Ward)	1,500,000.0	0.00	Construction to completion of a 2 roomed staff house.	1,500,000.0	New
Magadi Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Lera Primary School	2,580,000.00	0.00	Construction to completion of two classroom at Kshs.2,400,000 and Purchase of 30 desks each @ Kshs.6,000.00	2,580,000.00	New
Dam Mbili Primary School	1,500,000.0	0.00	Construction to completion of a 2 roomed staff house	1,500,000.0	New
Nkirashi Primary School	2,400,000.00	0.00	Construction to completion of two classrooms.	2,400,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Olmoran Special School	400,000.00	0.00	Construction to completion of 8 door pit latrines with all catering for the needs of Persons with Disability.	400,000.00	New
Olokirisiai Primary School	1,200,000.00	0.00	Construction to completion of one classroom.	1,200,000.00	New
Kairigire Bidii Primary School	200,000.00	0.00	Construction of 4 door pit latrine to completion with one door catering for the needs of Persons with Disability.	200,000.00	New
Ethi Primary School	300,000.00	0.00	Construction of 6 door pit latrine to completion with one door catering for the needs of Persons with Disability.	300,000.00	New
Olkinyei Primary School	1,500,000.0	0.00	Construction to completion of a 2 roomed staff house	1,500,000.0	New
Jikaze Primary School	1,200,000.00	0.00	Construction to completion of one Classroom	1,200,000.00	New
Kiwanja Ndege Primary School	1,500,000.0	0.00	Construction to completion of a 2 roomed staff house.	1,500,000.0	New
Sirimon Primary School	400,000.00	0.00	Construction to completion of 8 door pit latrines with all catering for the needs of Persons with Disability.	400,000.00	New
Sieku Primary School	1,500,000.0	0.00	Construction to completion of a 2 roomed staff house	1,500,000.0	New
Kurikuri Primary School	300,000.00	0.00	Construction of 6 door pit latrine to completion with one door catering	300,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			for the needs of Persons with Disability.		
SECONDARY SCHOOLS					
Irura Secondary School	2,600,000.00	0.00	Construction to completion of two classrooms at Kshs.2,400,000.00 and Purchase of 40 lockers and 40 chairs at Kshs.200,000.00	2,600,000.00	New
Mukima Secondary School	4,200,000.00	0.00	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00	New
Ewaso Secondary School	4,200,000.00	0.00	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00	New
Kurum Day Secondary School	1,200,000.00	0.00	Construction to completion of one classroom	1,200,000.00	New
Louniek Secondary School	4,200,000.00	0.00	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00	New
Survey Secondary School	3,800,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture - i.e. 2 executive desks @ Kshs.40,000.00, 2 executive office chairs	3,800,000.00	New

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			@ Kshs.25,000.00, 13 office chairs @ Kshs.39,000.00, 13 office desks @ Kshs.104,000.00, 4 filing cabinets @ Kshs.60,000.00 and 2 reception chairs @ Kshs. 32,000.00		
Sirimon Laikipia Day Secondary School	2,600,000.00	0.00	Construction to completion of two classrooms to completion at Kshs.2,400,000.00 Construction to completion of 4 door pit latrine with one door catering for the needs of Persons with Disability at Kshs.200,000.00	2,600,000.00	New
Chumvi Secondary School	3,800,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.3,500,000.00 and Purchase of office furniture – i.e. 2 executive desks @ Kshs.40,000.00, 2 executive office chairs @ Kshs.25,000.00, 13 office chairs @ Kshs.39,000.00, 13 office desks @ Kshs.104,000.00, 4 filing cabinets @	3,800,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			Kshs.60,000.00 and 2 reception chairs @ Kshs.32,000.00		
Doldol Day Secondary School	2,900,000.00	0.00	Construction to completion of two classrooms at Kshs.2,400,000.00, Construction to completion of 6 door pit latrine with one door catering for the needs of Persons with Disability at Kshs.300,000.00 and purchase of 40 lockers and 40 chairs at Kshs.200,000.00	2,900,000.00	New
SECURITY PROJECTS					
Ngarengiro Police Station	1,800,000.00	0.00	Construction to completion of one staff house comprising of 3 rooms.	1,800,000.00	New
Muramati Police Patrol Post	1,200,000.00	0.00	Construction to completion of one staff house comprising of 2 rooms.	1,200,000.00	New
Kimajo Assistant County Commissioner's Office	2,700,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.2,500,000.00 and Purchase of office furniture i.e. 2 Reception chairs @ Kshs.32,000.00, 3 File cabinets @	2,700,000.00	New

Vision: Equitable social-economic development countrywide






Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			Kshs.45,000.00, 3 office tables @ Kshs.36,000.00, 2 executive desks @ Kshs.40,000.00, 2 executive seats @ Kshs.25,000.00 and 11 office chairs @ Kshs.22,000.00		
Sosian Chief's Office	100,000.00	0.00	Construction to completion of 2 door pit latrines with one door catering for the needs of Persons with Disability	100,000.00	New
ENVIRONMENT PROJECTS					
Doldol Day Secondary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00	New
Kurum Day Secondary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00	New
Amani Sosian Day Secondary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of	200,000.00	New

Vision: Equitable social-economic development countrywide






National Government Constituencies Development Fund Board

Laikipia North Constituency

P.O. Box 21 - 10401

DOLDOL

Cell: 0720 907 270

Email: laikipianorthcdf@gmail.com | Website: www.ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			gutters @ Kshs.40,000.00		
St. Ann Nosirai Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00	New
Reteti Primary School (Segera Ward)	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00	New
Sirat Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00	New
Nkirashi Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00	200,000.00	New
Mia Moja Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00	200,000.00	New

Vision: Equitable social-economic development countrywide

Mia

Chairperson
Secretary



National Government Constituencies Development Fund Board

Laikipia North Constituency

P.O. Box 21 - 10401

DOLDOL

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Email: laikipianorthcdf@gmail.com | Website: www.ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			and installation of gutters @ Kshs.40,000.00		
Olokirisiai Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and installation of gutters @ Kshs.40,000.00	200,000.00	New
Kiwanja Ndege Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and installation of gutters @ Kshs.40,000.00	200,000.00	New
Dam Mbili Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and installation of gutters @ Kshs.40,000.00	200,000.00	New
Nkiloriti Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank base @ Kshs.50,000.00 and installation of gutters @ Kshs.40,000.00	200,000.00	New
Naibor Amani Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank @ Kshs.110,000.00, construction of tank	200,000.00	New

Vision: Equitable social-economic development countrywide

Chairperson
Secretary



National Government Constituencies Development Fund Board

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			base @ Kshs.50,000.00 and Installation of gutters @ Kshs.40,000.00		

ANNEX.

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	29,700.00	12	356,400.00
Accounts Assistant	33,780.00	12	405,360.00
Clerical officer	29,700.00	12	356,400.00
Driver	29,700.00	12	356,400.00
Clerk of works	46,318.00	12	555,816.00
ICT assistant	29,700.00	12	356,400.00
Security Officer	17,200.00	12	206,400.00
Security Officer	17,200.00	12	206,400.00
Office Cleaner	17,200.00	12	206,400.00
TOTAL	250,498.00	12 Months	3,005,976.00

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Secretary



Gratuity

Annex 2

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	6,665.00	12	79,980.00
Accounts Assistant	7,620.00	12	91,440.00
Clerical officer	6,665.00	12	79,980.00
Driver	6,665.00	12	79,980.00
Clerk of works	10,205.00	12	122,460.00
ICT assistant	6,665.00	12	79,980.00
Security Officer	5,332.00	12	63,984.00
Security Officer	5,332.00	12	63,984.00
Office Cleaner	5,332.00	12	63,984.00
TOTAL	60,481.00	12 Months	725,772.00

NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
			TOTAL	1,128,000.00

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NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00
1 driver	2,500.00	6	4	60,000.00
1 Clerk of works	3,000.00	6	4	72,000.00
				1,380,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
TOTAL				300,000.00

Budget for COC Members – Annex 6

Description	Members	Rate	No. of meetings per month	Total Amount (PA)
Sitting Allowance	5 Members	5,000.00	2	600,000.00

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Daily Subsistence Allowance	5 Members	10,000.00	6	300,000.00
Monitoring & Evaluation Allowance	5 Members	5,000.00	6	150,000.00
Hire of training facilities				35,000.00
Payment of catering services				40,000.00
Payment of instructors				25,000.00
Payment of travel allowance for 5 members				50,000.00
Purchase of fuel and lubricants				100,000.00
Total				1,300,000.00

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.

MIN 04/01/2023 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the 2 days meeting of Kshs.104,000.00 to be paid.
2. The Fund Account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and projects proposal to the NG - CDF Board.
3. The tyres for GK B 216 F to be paid as per the invoice, LPO, delivery and receipts.

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Mca Chairperson
[Signature] Secretary



4. The committee agreed to buy T shirts and Shirts for the staff and NG-CDFC members. Each one T shirt and one shirt. The same to be paid as per the invoice, LPO, delivery note and receipts.
5. Office stationery and other office expenses to be paid as per the receipts and invoices e.g. Toners, printing papers.
6. The fuel from Jalis Enterprises Limited to be paid as per the invoice, LPO and detail orders.
7. Anytime the NG-CDF vehicle goes for service at Mutindwa motors, the bills to be paid as per the LSO'S, invoices and ETR receipts.

There being no other business the meeting ended with a word of prayer from Rapasi Henry Naiputari.

Minutes Compiled by;

The Secretary

Signature.....


Date.....
10/01/2023

Minutes Confirmed by;

The Chairperson

Signature.....


Date.....
10/01/2023

Vision: Equitable social-economic development countrywide


Secretary


Chairperson

THIRD SCHEDULE(ss: 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 165

CONSTITUENCY NAME: LAIKOPIA NORTH

FINANCIAL YEAR: 2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
165/AP1	Administration/Recurrent	8,292,901.00
165/AP2	Monitoring and evaluation/Capacity Building	4,146,450.00
165/2640100	Bursary/Mocks/Cats	47,099,482.00
165/2640200	Emergency Projects	7,636,190.00
165/2640507	Security Projects	5,800,000.00
165/2640509	Sports Activities	2,600,000.00
165/2640510	Environmental Projects	2,800,000.00
165/2211310	Contracted Professional Services - e.g Strategic Planning	2,200,000.00
165/2630209	Capital Grants to Primary Schools	27,040,000.00
165/2630210	Capital Grants to Secondary Schools	29,500,000.00
TOTAL		136,915,033.00

MARIA ADEKET IYANAI

[Signature]

10 / 2 / 2023

Chairman

Signature

Date

ISAAIL HASSAN

[Signature]

10 / 02 / 2023

Fund Manager

Signature

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 8,292,901.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0031-165-2110201-100-2022-2023-1	Payment of 9 staffs basic salaries for 12 months	New Project	3,005,976.00
Gratuity	4-0031-165-2710102-100-2022-2023-2	Payment of 9 staffs gratuity	New Project	725,772.00
Leave allowances	4-0031-165-2110320-100-2022-2023-3	Payment of 9 staffs leave allowance	New Project	36,000.00
Electricity	4-0031-165-2210101-100-2022-2023-4	Payment of electricity bills	New Project	40,000.00
Courier / postal services	4-0031-165-2210203-100-2022-2023-5	Payment of courier / postal services	New Project	200,000.00
Domestic subsistence allowance	4-0031-165-2210303-100-2022-2023-6	Payment of night out allowances for 9 committee members, fund account manager and sub county accountant	New Project	280,000.00
Fuel / lubricants	4-0031-165-2211201-100-2022-2023-7	Payment of fuel for GK B 216 F	New Project	850,000.00
NG - CDPC allowances	4-0031-165-2210611-100-2022-2023-8	Payment of NG-CDPC allowances	New Project	1,128,000.00
Office supplies	4-0031-165-2211101-100-2022-2023-9	Purchase of office supplies	New Project	850,000.00
Bank charges	4-0031-165-2211301-100-2022-2023-10	Payment of bank charges	New Project	50,000.00
Motor vehicle insurance	4-0031-165-2210904-100-2022-2023-11	Payment of motor vehicle insurance	New Project	135,000.00
Motor vehicle maintenance	4-0031-165-2220101-100-2022-2023-12	Payment of motor vehicle expenses	New Project	600,000.00

National Government Constituencies Development Fund
 Fourth Schedule Report

NG-CDFC uniform	4-0031-165-2210504-100-2022-2023-13	Purchase of NG-CDF branded shirts and t shirts for staffs and committee members	New Project	68,400.00
Internet services	4-0031-165-2210202-100-2022-2023-14	Provision of internet services	New Project	54,000.00
Computer accessories	4-0031-165-2211102-100-2022-2023-15	Purchase of computer and printer accessories	New Project	248,153.00
NSSF	4-0031-165-2120101-100-2022-2023-16	Payment of NSSF deductions for 9 members of staff each at Kshs 2,400.00 p.a	New Project	21,800.00
			TOTAL:	6,292,901.00

Person completing form

SIGNATURE: 

DATE: 10, 02, 2023

NAME: ISAAK HASSAN

POSITION: FAM - LKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
 Constituency Name LAIKIPIA NORTH County Laikipia
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation
 Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 4,146,450.00 dated
 Amount allocated last financial year dated
 Sub projects

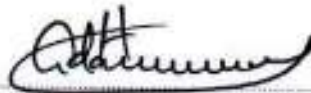
Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowances	4-0031-165-2210811-111-2022-2023-1	Payment of NG-CDFC allowances	New Project	1,360,000.00
Fuel and Lubricants	4-0031-165-2211201-111-2022-2023-2	Purchase of refined fuel and lubricants for transport of GK B 216 F	New Project	400,000.00
Motor vehicle expenses	4-0031-165-2220101-111-2022-2023-3	Payment of maintenance expenses of GK B 216 F	New Project	300,000.00
Publishing and printing services	4-0031-165-2210502-111-2022-2023-4	Payment of publishing and printing services	New Project	100,000.00
Catering services	4-0031-165-2210801-111-2022-2023-5	Payment of catering services	New Project	200,000.00
General office supplies	4-0031-165-2211101-111-2022-2023-6	Purchase of general office supplies	New Project	300,000.00
Computer Accessories	4-0031-165-2210000-111-2022-2023-7	Purchase of computer and printer accessories	New Project	100,507.00
Daily subsistence allowance	4-0031-165-2210303-111-2022-2023-8	Payment of daily subsistence allowance for 9 committee members, fund account manager and sub county accountant	New Project	100,000.00
Travel allowance	4-0031-165-2210701-111-2022-2023-9	Payment of travel allowance of NG-CDFC on NG-CDFC training	New Project	200,000.00
Remuneration of instructors	4-0031-165-2210702-111-2022-2023-10	Payment of instructors and contract based training services on NG-CDFC training	New Project	60,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Hire of training facilities	4-0031-165-2210704-111-2022-2023-11	Hire of training facilities and equipment i.e projector and P.A system	New Project	50,000.00
Accommodation allowances	4-0031-165-2210402-111-2022-2023-12	Payment of accommodation allowance	New Project	300,000.00
Other committee expenses	4-0031-165-2210611-111-2022-2023-13	Payment of other committee expenses	New Project	612,000.00
Production & printing of training materials	4-0031-165-2210703-111-2022-2023-14	Payment of production & printing of training materials	New Project	43,943.00
			TOTAL:	4,146,450.00

Person completing form

SIGNATURE:



DATE:

10, 02, 2023

NAME:

ISAIK HASSAN

POSITION:

FAM-LKPN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

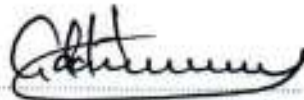
Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 34,000,000.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary secondary schools	4-0031-165-2640101-103-2022-2023-1	Payment of bursary to needy students in secondary schools	New Project	34,000,000.00
TOTAL:				34,000,000.00

Person completing form

SIGNATURE: •



DATE:

10, 02, 2023

NAME:

ISAAIK HASSAN

POSITION:

FAM-LKP N.



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 13,099,492.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institutions	4-0031-165-2640102-103-2022-2023-2	Payment of bursary to needy students in tertiary institutions	New Project	13,099,492.00
TOTAL:				13,099,492.00

Person completing form

SIGNATURE: *Isaak Hassan* DATE:- 10, 02, 2023
NAME: ISAAC HASSAN POSITION: FAM - LKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
Original Cost Estimates, in Ksh 7,636,190.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-165-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency	New Project	7,636,190.00
TOTAL:				7,636,190.00

Person completing form

SIGNATURE:



DATE:

10, 02, 2023

NAME:

ISAAK HASSAN

POSITION:

FAM-LKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 5,800,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngarengiro police station	4-0031-165-2640507-113-2022-2023-1	Construction to completion of one staff house comprising of 3 rooms	New Project	1,800,000.00
Muramati police patrol post	4-0031-165-2640507-113-2022-2023-2	Construction to completion of one staff house comprising of 2 rooms	New Project	1,200,000.00
Sosian chiefs office	4-0031-165-2640507-113-2022-2023-3	Construction to completion of 2 door pit latrines with one door catering for the needs of Persons With Disability	New Project	100,000.00
Kimarijo Assistant County Commissioners Office	4-0031-165-2640507-113-2022-2023-4	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs 2,500,000 and purchase of office furniture i.e 2 reception chairs @ Kshs 32,000.00, 3 file cabinets @ Kshs 45,000.00, 3 office tables @ Kshs 36,000.00, 2 executive desks @ Kshs 40,000.00, 2 executive seats @ Kshs 25,000.00 and 11 office chairs @ Kshs 22,000.00	New Project	2,700,000.00
TOTAL:				5,800,000.00

Person completing form:

SIGNATURE: 

DATE: 10, 02, 2023

NAME: ISAAK HASSAN

POSITION: FAM-LKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640509
Project Title Sports Activities
Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournament	4-0031-165-2640509-112-2022-2023-1	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams	New Project	2,300,000.00
Regional sports tournament	4-0031-165-2640509-112-2022-2023-2	Facilitation of regional sports tournament in partnership with other constituencies within the region	New Project	300,000.00
TOTAL:				2,600,000.00

Person completing form

SIGNATURE:



DATE:

10, 02, 2023

NAME:

ISAIK HASSAN

POSITION:

FAM - UKPN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2640510

Project Title Environmental Projects

Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 2,600,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Doldol day secondary school	4-0031-165-2640510-110-2022-2023-1	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Kurum day secondary school	4-0031-165-2640510-110-2022-2023-2	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Amani sosian day secondary school	4-0031-165-2640510-110-2022-2023-3	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
St Ann nosirai primary school	4-0031-165-2640510-110-2022-2023-4	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Retel primary school (segera ward)	4-0031-165-2640510-110-2022-2023-5	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Sirat primary school	4-0031-165-2640510-110-2022-2023-6	Purchase of 10,000 litres water tank @ Kshs 110,000.00,	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00		
Nkirashi primary school	4-0031-165-2640510-110-2022-2023-7	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Mia moja primary school	4-0031-165-2640510-110-2022-2023-8	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Clokidsial primary school	4-0031-165-2640510-110-2022-2023-9	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Kiwanja ndege primary school	4-0031-165-2640510-110-2022-2023-10	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Dam mbili primary school	4-0031-165-2640510-110-2022-2023-11	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Nkiloni primary school	4-0031-165-2640510-110-2022-2023-12	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
Naibor amani primary school	4-0031-165-2640510-110-2022-2023-13	Purchase of 10,000 litres water tank @ Kshs 110,000.00, construction of tank base @ Kshs 50,000.00 and installation of gutters @ Kshs 40,000.00	New Project	200,000.00
TOTAL:				2,600,000.00

Person completing form

SIGNATURE:

Isaiah Hassan

DATE:

10, 02, 2023

NAME:

ISAIAH HASSAN

POSITION:

FAM - UKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
 Constituency Name LAIKIPIA NORTH County Laikipia
 Project Number 2211310
 Project Title Contracted Professional Services - e.g Strategic Planning
 Sector Others

Status of projects

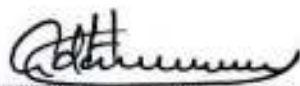
Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 2,200,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Strategic plan	4-0031-165-2211310-108-2022-2023-1	Preparation of 5 year constituency strategic plan	New Project	2,200,000.00
TOTAL:				2,200,000.00

Person completing form

SIGNATURE: _____



DATE: _____

10, 02, 2023

NAME: _____

ISAAK HASSAN

POSITION: _____

FAM - LKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
 Constituency Name LAIKIPIA NORTH County Laikipia
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities



Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 27,040,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sirat primary school	4-0031-165-2630209-263-2022-2023-1	Construction to completion of one classroom at Kshs 1,200,000.00 and purchase of 30 desks each @ Kshs 6,000.00	New Project	1,380,000.00
Reteti primary school (sosian ward)	4-0031-165-2630209-263-2022-2023-2	Construction to completion of 1 classroom at Kshs 1,200,000.00 and purchase of 50 Lockers and 50 Chairs @ Kshs 300,000.00	New Project	1,500,000.00
St. Ann nosiral primary school	4-0031-165-2630209-263-2022-2023-3	Construction to completion of one classroom at Kshs 1,200,000.00 and purchase of 30 desks each @ Kshs 6,000.00	New Project	1,380,000.00
Tiamamut primary school	4-0031-165-2630209-263-2022-2023-4	Construction to completion of two classrooms	New Project	2,400,000.00
Sotoudu primary school	4-0031-165-2630209-263-2022-2023-5	Construction to completion of a 2 roomed staff house	New Project	1,500,000.00
Kandutura primary school	4-0031-165-2630209-263-2022-2023-6	Construction to completion of one classroom	New Project	1,200,000.00
Reteti primary school (segere ward)	4-0031-165-2630209-263-2022-2023-7	Construction to completion of a 2 roomed staff house	New Project	1,500,000.00
Magadi primary school	4-0031-165-2630209-263-2022-2023-8	Construction to completion of one classroom	New Project	1,200,000.00
Lera primary school	4-0031-165-2630209-263-2022-2023-9	Construction to completion of two classrooms at Kshs	New Project	2,580,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

		2,400,000.00 and purchase of 30 desks each @ Kshs 6,000.00		
Dam mbili primary school	4-0031-165-2630209-263-2022-2023-10	Construction to completion of a 2 roomed staff house	New Project	1,500,000.00
Nkrashi primary school	4-0031-165-2630209-263-2022-2023-11	Construction to completion of two classrooms	New Project	2,400,000.00
Olmorani special school	4-0031-165-2630209-263-2022-2023-12	Construction to completion of 8 door pit latrines with all catering for the needs of Persons With Disability	New Project	400,000.00
Okirinsai primary school	4-0031-165-2630209-263-2022-2023-13	Construction to completion of one classroom	New Project	1,200,000.00
Kaingire bidii primary school	4-0031-165-2630209-263-2022-2023-14	Construction of 4 door pit latrines to completion with one door catering for the needs of Persons With Disability	New Project	200,000.00
Ethi primary school	4-0031-165-2630209-263-2022-2023-15	Construction of 6 door pit latrines to completion with one door catering for the needs of Persons With Disability	New Project	300,000.00
Okinyei primary school	4-0031-165-2630209-263-2022-2023-16	Construction to completion of a 2 roomed staff house	New Project	1,500,000.00
Jikaze primary school	4-0031-165-2630209-263-2022-2023-17	Construction to completion of one classroom	New Project	1,200,000.00
Kwanja ndege primary school	4-0031-165-2630209-263-2022-2023-18	Construction to completion of a 2 roomed staff house	New Project	1,500,000.00
Siriman primary school	4-0031-165-2630209-263-2022-2023-19	Construction to completion of 8 door pit latrines with all catering for the needs of Persons With Disability	New Project	400,000.00
Sieku primary school	4-0031-165-2630209-263-2022-2023-20	Construction to completion of a 2 roomed staff house	New Project	1,500,000.00
Kurikuri primary school	4-0031-165-2630209-263-2022-2023-21	Construction of 6 door pit latrines to completion with one door catering for the needs of Persons With Disability	New Project	300,000.00
TOTAL:				27,040,000.00

Person completing form

SIGNATURE:

Isaac Hassan

DATE:

10, 02, 2023

NAME:

ISAAC HASSAN

POSITION:

FAM-LKP N



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
 Constituency Name LAIKIPIA NORTH County Laikipia
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities
 Status of projects



Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31
 Original Cost Estimates, in Ksh 29,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Irua secondary school	4-0031-165-2630210-263-2022-2023-1	Construction to completion of two classrooms at Kshs 2,400,000.00 and purchase of 40 lockers and 40 chairs at Kshs 200,000.00	New Project	2,600,000.00
Mukima secondary school	4-0031-165-2630210-263-2022-2023-2	Construction to completion of a 45 students capacity single laboratory	New Project	4,200,000.00
Ewaso secondary school	4-0031-165-2630210-263-2022-2023-3	Construction to completion of a 45 students capacity single laboratory	New Project	4,200,000.00
Kurum day secondary school	4-0031-165-2630210-263-2022-2023-4	Completion to completion of one classroom	New Project	1,200,000.00
Louniek secondary school	4-0031-165-2630210-263-2022-2023-5	Construction to completion of a 45 students capacity single laboratory	New Project	4,200,000.00
Survey secondary school	4-0031-165-2630210-263-2022-2023-6	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs 3,500,000. purchase of office furniture i.e 2 executive desks @ Kshs 40,000.00, 2 executive office chairs @ Kshs 25,000.00, 13 office chairs @ 39,000.00, 13 office desks @ Kshs 104,000.00, 4 filing cabinets @	New Project	3,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		Kshs 60,000.00 and 2 reception chairs @ Kshs 32,000.00.		
Sirimon laikipia day secondary school	4-0031-165-2630210-263-2022-2023-7	Construction to completion of two classrooms to completion at Kshs 2,400,000.00. Construction to completion of 4 door pit latrine with one door catering for the needs of Persons With Disability at Kshs 200,000.00	New Project	2,600,000.00
Chumvi secondary school	4-0031-165-2630210-263-2022-2023-8	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs 3,500,000.00 and purchase of office furniture i.e 2 executive desks @ Kshs 40,000.00, 2 executive office chairs @ Kshs 25,000.00, 13 office chairs @ Kshs 39,000.00, 13 office desks @ Kshs 104,000.00, 4 filing cabinets @ Kshs 60,000.00 and 2 reception chairs @ Kshs 32,000.00	New Project	3,800,000.00
Doldol day secondary school	4-0031-165-2630210-263-2022-2023-9	Construction to completion of two classrooms at Kshs 2,400,000.00 and construction of 6 door pit latrines with one door catering for the needs of Persons With Disability at Kshs 300,000.00 and purchase of 40 lockers and 40 chairs at Kshs 200,000.00	New Project	2,900,000.00
TOTAL:				29,500,000.00

Person completing form

SIGNATURE: 

DATE: 10, 02, 2023

NAME: ISAAK HASSAN

POSITION: FAM-UKP N



THIRD SCHEDULE (ss: 25(6), (11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

Constituency No 165 Constituency Name LAIKIPIA NORTH Financial Year 2022-2023

Serial	Name of Project	Amount Allocated (Kshs)
165/114	Constituency Oversight	1,300,000.00
	Total	1,300,000.00

Chairman NG- CDF Committee ~~WASIA ADEGI~~ Signature *Mee* Date 10/2/2023...

Fund Account Manager ISAAC HASSAN Signature *IAH* Date 10/02/2023



FOURTH SCHEDULE (s. 30)

PROJECT DESCRIPTION FORM

Constituency No: **165** Constituency Name **Laikipia North County Laikipia**

Project Number **165/114**

Project Title **Constituency Oversight**

Sector **Constituency Oversight**

Status of project

Brief statement on project status at time of submission

Financial year **1st July 2022 to 30th June 2023**

Original Cost estimates in **Kshs.1,300,000.00** dated.....

Amount allocated last financial year **NIL**


Amount allocated this financial year **1,300,000.00**



Project Name	Project Code	Activity	Original Status	Amount (Kshs)
Sitting Allowance	4-0031-165-2210802-114-2022-2023-1	Payment of sitting allowances for 5 COC members for 2 meetings monthly each at Kshs.5,000.00	New	600,000.00
Daily Subsistence Allowance	4-0031-165-2210303-114-2022-2023-9	Payment of Daily Subsistence Allowance for 5 COC members for 6 days each at Kshs.10,000.00	New	300,000.00
Monitoring & Evaluation Allowance	4-0031-165-2210802-114-2022-2023-2	Payment of Daily Subsistence Allowance for 5 COC members for 5 days each at Kshs.5,000.00	New	150,000.00
Hire of training facilities	4-0031-165-2210704-114-2022-2023-12	Hire of training facilities for 5 COC members	New	35,000.00
Payment of catering services	4-0031-165-2210801-114-2022-2023-6	Payment of catering for 5 COC members	New	40,000.00
Payment of instructors	4-0031-165-2210702-114-2022-2023-11	Payment of instructors 5 COC members	New	25,000.00
Payment of travel allowance for 5 members	4-0031-165-2210701-114-2022-2023-10	Payment of travel allowance for 5 members	New	50,000.00

Purchase of fuel and lubricants	4-0031-165-2211201-114-2022-2023-8	Purchase of fuel and lubricants for GK B 216 F	New	100,000.00
			TOTAL	1,300,000.00

Person completing form: Name ISAAC HASSAN Position **Fund Account Manager**

Signature  Date 10/02/2023

