



National Government Constituencies Development Fund Board
Laikipia North Constituency
P.O. Box 21 - 10401
DOLDOL
Cell: 0720 907 270
Email: laikipianorthcdf@gmail.com | Website: www.ngcdf.go.ke

NG-CDF/LKPN/BOARD/ 02/01/2025

January 13, 2025

The Chief Executive Officer
National Government Constituencies Development Fund
P.O. Box 46682 - 00100
NAIROBI

Dear Sir,

RE: SUBMISSION OF NG LAIKIPIA NORTH 2024/2025 PROJECT PROPOSAL

NG- Laikipia North CDFC held a meeting on 7th and 8th November 2024 and deliberated on the Constituency Project Proposal for FY 2024/2025.

The Committee agreed on the projects for the Financial Year as per the guidelines from the NG-CDF Board.

Attached please find the relevant documentation on the same.

Thanks in advance.

Yours faithfully,

Isaak Hassan Adan

Fund Account Manager NG - Laikipia North CDF





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**LAIKIPIA NORTH NG - CDFC MEETING HELD ON 7TH AND 8TH NOVEMBER 2024 AT DOLDOL
NG - CDF OFFICE**

MEMBERS PRESENT

- | | | |
|--------------------------------|---|----------------------------|
| 1. Maria Adeket Iyanai | - | Chairperson |
| 2. Isaak Hassan Adan | - | Fund Account Manager |
| 3. Dickson Makin Leshepa | - | Secretary |
| 4. David Kibet Boen | - | Deputy County Commissioner |
| 5. Charles Kimotho Ndung'u | - | Member |
| 6. Naundoi Lomoni Rukinyi | - | Member |
| 7. Julia Nyambura Wachira | - | Member |
| 8. Daniel Kimalel Matunge | - | Member |
| 9. Julia Cheporwas Lochingamoi | - | Member |
| 10. Rapasi Henry Naiputari | - | Co-opted Member |

AGENDA

1. Confirmation of Previous Meeting Minutes
2. Ongoing Projects
3. Projects Distribution per ward
4. NG-CDF Projects Proposal for Financial Year 2024/2025
5. A.O.B.

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Secretary


Chairperson



MIN: 01/11/2024: CONFIRMATION OF PREVIOUS MEETING MINUTES

The meeting was started with the word of prayer from Naundoi Lomoni, the Chairperson welcomed all members and thanked them for being punctual and she urged members to contribute to the meeting agendas. The secretary read through the minutes of the previous meeting. The minutes were confirmed to be true copy of the deliberations held by Julia Lochingamoi who was seconded by Henry Rapasi.

MIN: 02/11/2024: ONGOING PROJECTS

The constituency did not have any ongoing projects.

MIN: 03/11/2024: PROJECTS DISTRIBUTION PER WARD

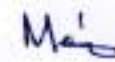
The chairman read to the committee all the prioritized projects from the four wards, after lengthy discussions the committee agreed to fund the following projects in each ward:

1. Segera Ward

S/No	Project Name	Project Activity	Amount
1.	Tangi Nyeusi Primary School	Construction to completion of one classroom	1,300,000.00
2.	Sirat Primary School	Construction to completion of one classroom	1,300,000.00
3.	Mukima Primary School	Construction to completion of one classroom	1,300,000.00
4.	Mukima Primary School	Construction to completion of one classroom	1,300,000.00
5.	Irura Primary School	Construction to completion of one classroom	1,300,000.00
6.	Mutirithia Primary School	Purchase of 30 lockers and chairs at Kshs.6,000.00 each	180,000.00
7.	Endana Primary School	Construction to completion of one roomed two staff houses	1,700,000.00

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8.	Olgirgir Primary School	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000: 2 File cabinets at Kshs.60,000.00, 11 teachers' desks at Kshs.132,000.00, 1 executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00	3,300,000.00
9.	Ereri Baptist Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00
10.	Mutirithia Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00
11.	Magutu Police Post (Existing)	Construction to completion of one staff house comprising of 2 rooms.	1,400,000.00
12.	Kariunga Chief's Office	Construction to completion of five door pit latrines with one chamber to cater for Persons with Disabilities	700,000.00
13.	Muramati Police Patrol Base (Existing)	Construction to completion of one staff house comprising of 2 rooms	1,300,000.00
14.	Naibor Jitume ICT hub (Segera Ward)	Additional funds for construction to completion of a digital hub as per the Ministry of Information, Communication and Digital Economy guidelines.	3,900,000.00

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		<i>(Project has not started waiting for approval of the additional funding)</i>	
15.	Naibor Jitume ICT hub (Segeera Ward)	Construction to completion of 5 door pit latrines with one chamber to cater for Persons with Disabilities	700,000.00
TOTAL			20,080,000.00

2. Mukogodo West Ward

S/No	Project Name	Project Activity	Amount
1.	St. Ann Nosirai Primary School	Construction to completion of one Classroom	1,300,000.00
2.	Naiperere Primary School	Construction to completion of one Classroom	1,300,000.00
3.	Kurum Primary School	Construction to completion of one Classroom	1,300,000.00
4.	Soitoudo Primary School	Construction to completion of one Classroom	1,300,000.00
5.	Ilmotiok Primary School	Purchase of 60 lockers and chairs at Kshs.6,000.00 each	360,000.00
6.	Tiamamut Primary School	Purchase of 60 lockers and chairs at Kshs.6,000.00 each	360,000.00
7.	Ilpolei Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00
8.	Ilmotiok Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank	200,000.00

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		base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	
9.	Ewaso Mixed Day & Boarding Secondary School	Construction to completion of 100 students' capacity dormitory	3,600,000.00
10.	Oloiborsoit Chiefs Office	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000.00 and Purchase of office furniture at Kshs.300,000: 2 reception chairs at kshs.40,000.00, 3 file cabinets at Kshs.58,500.00, 3 office tables at Kshs.54,000.00, 2 executive desks at kshs.60,000.00, 2 executive seats at Kshs.38,000.00 and 11 office chairs at Kshs.49,500.00.	3,300,000.00
11.	Ilpolei Jitume ICT hub (Mukogodo West Ward)	Additional funds for construction to completion of a digital hub as per the Ministry of Information, Communication and Digital Economy guidelines. <i>(Project has not started waiting for approval of the additional funding)</i>	3,900,000.00
12.	Ilpolei Jitume ICT hub (Mukogodo West Ward)	Construction to completion of 5 door pit latrines with one chamber to cater for Persons with Disabilities	700,000.00
TOTAL			17,820,000.00

3. Sosian Ward

S/No	Project Name	Project Activity	Amount
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1.	Mouwarak Primary School	Construction to completion of one Classroom	1,300,000.00
2.	Louniek Primary School	Construction to completion of one Classroom	1,300,000.00
3.	Rabal Primary School	Construction to completion of one Classroom	1,300,000.00
4.	Olmaisor Primary School	Construction to completion of one Classroom	1,300,000.00
5.	Dam Mbili Primary School	Construction to completion of one Classroom	1,300,000.00
6.	Nakwang Primary School	Construction to completion of one Classroom	1,300,000.00
7.	Magadi Primary School	Construction to completion of one Classroom	1,300,000.00
8.	Ndunyu Primary School	Construction to completion of one Classroom	1,300,000.00
9.	Merigwet Primary School	Construction to completion of one Classroom	1,300,000.00
10.	Survey Primary School	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000: 2 File cabinets at Kshs.60,000.00, 11 teachers' desks at Kshs.132,000.00, 1 executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00	3,300,000.00

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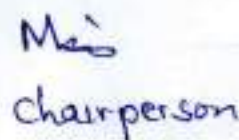
11.	Mathanji Primary School	Purchase of 40 lockers and chairs at Kshs.6,000.00 each	240,000.00
12.	Ndunyu Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00
13.	Mutarakwa Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00
14.	Mithuri Day Secondary School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.4,400,000.00 and Purchase of office furniture at Kshs.400,000: 2 executive desks at Kshs.60,000.00, 2 executive office chairs at Kshs.38,000.00, 13 office chairs at Kshs.58,500.00, 13 office desks at Kshs.123,500.00, 4 filing cabinets at Kshs.80,000.00 and 2 reception chairs at Kshs.40,000.00	4,800,000.00
TOTAL			20,440,000.00

4. Mukogodo East Ward

S/No	Project Name	Project Activity	Amount
1.	Kairigire Bidii Primary School	Construction to completion of one classroom.	1,300,000.00
2.	Ethi Primary School	Construction to completion of one classroom.	1,300,000.00

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3.	Kiwanja Ndege Primary School	Construction to completion of one classroom.	1,300,000.00
4.	Olotasha Primary School	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000: 2 File cabinets at Kshs.60,000.00, 11 teachers' desks at Kshs.132,000.00, 1 executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00	3,300,000.00
5.	Kairigire Bidii Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00
6.	Ethi Primary School	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00
7.	Doldol Boys High School	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.4,400,000.00 and Purchase of office furniture at Kshs.400,000: 2 executive desks at Kshs.60,000.00, 2 executive office chairs at Kshs.38,000.00, 13 office chairs at Kshs.58,500.00, 13 office desks at Kshs.123,500.00, 4 filing cabinets at Kshs.80,000.00 and 2 reception chairs at Kshs.40,000.00	4,800,000.00
8.	Doldol Day Secondary School	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00

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9.	Sirimon Laikipia Day Secondary School	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00
10.	Ilgwesi Chiefs Office	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000.00 and Purchase of office furniture at Kshs.300,000: 2 reception chairs at kshs.40,000.00, 3 file cabinets at Kshs.58,500.00, 3 office tables at Kshs.54,000.00, 2 executive desks at kshs.60,000.00, 2 executive seats at Kshs.38,000.00 and 11 office chairs at Kshs.49,500.00.	3,300,000.00
11.	Eithi Police Post (Existing)	Construction to completion of four self-contained police units.	4,400,000.00
12.	Doldol AP Line	Construction to completion of four self-contained police units.	4,400,000.00
13.	Ngenia Primary School	Purchase and installation of a 400 litres energy saving jiko	410,000.00
14.	Olkingei Primary School	Purchase and installation of a 400 litres energy saving jiko	410,000.00
TOTAL			33,720,000.00

MIN: 04/11/2024: PROJECTS PROPOSAL BUDGET FOR FINANCIAL YEAR 2024/2025

The Chairperson briefed members that the committee is required to submit project proposals for the financial year 2024/2025 in time to get funds, the fund account manager told members that the NG - CDF Committee is supposed to submit projects proposals to the NG - CDF Board as per the guidelines of the National Government projects.

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Courier and postal Services	280,000.00	0.00	Payment of courier and postal services	280,000.00	New
Domestic Subsistence Allowance	500,000.00	0.00	Payment of Domestic subsistence allowances for Fund account manager and Sub County accountant	500,000.00	New
Fuel and Lubricants	950,000.00	0.00	Payment of fuel and lubricants for NG-CDFC motor vehicle	950,000.00	New
NG-CDFC Office Furniture	192,000.00	0.00	Purchase of 2 cabinets at Kshs.60,000, 2 executive seats at Kshs.56,000 and 2 executive tables at Kshs.76,000.00	192,000.00	New
NG-CDFC Office laptop	250,000.00	0.00	Purchase of Office Laptop Dell Precision 5560, 13 th Gen Core i9, 2.61 Ghz processor, 32 GB RAM DDR4 @ 3200Mhz speed 512 GB SSD	250,000.00	New
NG - CDFC Allowances	1,128,000.00	0.00	Payment of NG-CDFC sitting allowances – Annex 3	1,128,000.00	New
General Office Supplies	1,500,000.00	0.00	Purchase of general office supplies (papers, pencils, forms small office equipment).	1,500,000.00	New
Bank Charges	50,000.00	0.00	Payment of account charges	50,000.00	New
Motor Vehicle Maintenance	650,000.00	0.00	Payment of NG-CDFC motor vehicle maintenance expenses	650,000.00	New
NG - CDFC Uniform	106,400.00	0.00	Purchase of NG - CDFC branded shirts, T shirts,	106,400.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			umbrella and caps for staff.		
Internet Services	54,000.00	0.00	Payment of internet services	54,000.00	New
Accessories for computers and printers	504,552.00	0.00	Purchase of computer accessories	504,552.00	New
National Social Security Fund	150,000.00	0.00	Employer contribution to National Social Security Fund for 9 NG-CDFC staff	150,000.00	New
National Industrial Training Authority	5,400.00	0.00	Employer contribution to NITA for 9 NG-CDFC staff	5,400.00	New
TOTAL				10,228,100.00	
MONITORING, EVALUATION AND CAPACITY BUILDING.					
NG – CDFC Allowance	1,380,000.00	0.00	Payment of NG – CDFC sitting allowances (<i>Annex 4</i>)	1,380,000.00	New
Refined Fuel & lubricants for transport	400,000.00	0.00	Purchase of refined Fuel & Lubricants for GK vehicle to be purchased	400,000.00	New
Motor vehicle expenses	300,000.00	0.00	Payment of maintenance expenses for the proposed GK vehicle to be purchased	300,000.00	New
Publishing & Printing Services	200,000.00	0.00	Payment of publishing & printing services	200,000.00	New
Catering services	300,000.00	0.00	Payment of catering services: Food and drinks for office use.	300,000.00	New
General office supplies	300,000.00	0.00	Purchase of general office supplies (papers,	300,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Courier and postal Services	280,000.00	0.00	Payment of courier and postal services	280,000.00	New
Domestic Subsistence Allowance	500,000.00	0.00	Payment of Domestic subsistence allowances for Fund account manager and Sub County accountant	500,000.00	New
Fuel and Lubricants	950,000.00	0.00	Payment of fuel and lubricants for NG-CDFC motor vehicle	950,000.00	New
NG-CDFC Office Furniture	192,000.00	0.00	Purchase of 2 cabinets at Kshs.60,000, 2 executive seats at Kshs.56,000 and 2 executive tables at Kshs.76,000.00	192,000.00	New
NG-CDFC Office laptop	250,000.00	0.00	Purchase of Office Laptop Dell Precision 5560, 13 th Gen Core i9, 2.61 Ghz processor, 32 GB RAM DDR4 @ 3200Mhz speed 512 GB SSD	250,000.00	New
NG - CDFC Allowances	1,128,000.00	0.00	Payment of NG-CDFC sitting allowances – Annex 3	1,128,000.00	New
General Office Supplies	1,500,000.00	0.00	Purchase of general office supplies (papers, pencils, forms small office equipment).	1,500,000.00	New
Bank Charges	50,000.00	0.00	Payment of account charges	50,000.00	New
Motor Vehicle Maintenance	650,000.00	0.00	Payment of NG-CDFC motor vehicle maintenance expenses	650,000.00	New
NG – CDFC Uniform	106,400.00	0.00	Purchase of NG – CDFC branded shirts, T shirts,	106,400.00	New

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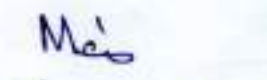
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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			pencils, forms small office equipment).		
Computer accessories	216,696.00	0.00	Purchase of computer accessories	216,696.00	New
Daily subsistence allowance	200,000.00	0.00	Payment of daily subsistence allowance for 9 NG-CDF committee members, Fund account manager and Sub County accountant	200,000.00	New
Travel allowance	300,000.00	0.00	Payment of travel allowance of NG-CDFC on NG-CDFC training	300,000.00	New
Remuneration of instructors	60,000.00	0.00	Payment of instructors and contract-based training services on NG-CDFC training	60,000.00	New
Hire of training facilities	50,000.00	0.00	Hire of training facilities and equipment i.e. projector, P.A. system	50,000.00	New
Accommodation allowances	300,000.00	0.00	Payment of accommodation allowances- <i>Annex 5</i>	300,000.00	New
Other committee expenses	912,000.00	0.00	Payment of other committee expenses	912,000.00	New
Production & printing of training materials	195,304.00	0.00	Payment of production & printing of training materials	195,304.00	New
TOTAL				5,114,000.00	
EMERGENCY					
Emergency	8,972,097.72	0.00	To cater for any unforeseen occurrences in the constituency	8,972,097.72	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			during the financial year.		
TOTAL				8,972,097.72	
BURSARY					
Bursary Secondary Schools	38,000,000.00	0.00	Payment of bursary to needy students in Secondary Schools	38,000,000.00	New
Bursary Tertiary Institutions	16,095,659.02	0.00	Payment of bursary to needy students in Tertiary Institutions	16,095,659.02	New
TOTAL				54,095,659.02	
PRIMARY SCHOOLS PROJECTS					
Tangi Nyeusi Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Sirat Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Mukima Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Kisargei Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Mowuarak Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Louniek Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Rabal Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Olmaiser Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New

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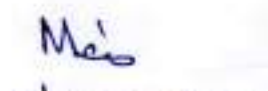
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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			pencils, forms small office equipment).		
Computer accessories	216,696.00	0.00	Purchase of computer accessories	216,696.00	New
Daily subsistence allowance	200,000.00	0.00	Payment of daily subsistence allowance for 9 NG-CDF committee members, Fund account manager and Sub County accountant	200,000.00	New
Travel allowance	300,000.00	0.00	Payment of travel allowance of NG-CDFC on NG-CDFC training	300,000.00	New
Remuneration of instructors	60,000.00	0.00	Payment of instructors and contract-based training services on NG-CDFC training	60,000.00	New
Hire of training facilities	50,000.00	0.00	Hire of training facilities and equipment i.e. projector, P.A. system	50,000.00	New
Accommodation allowances	300,000.00	0.00	Payment of accommodation allowances- <i>Annex 5</i>	300,000.00	New
Other committee expenses	912,000.00	0.00	Payment of other committee expenses	912,000.00	New
Production & printing of training materials	195,304.00	0.00	Payment of production & printing of training materials	195,304.00	New
TOTAL				5,114,000.00	
EMERGENCY					
Emergency	8,972,097.72	0.00	To cater for any unforeseen occurrences in the constituency	8,972,097.72	New

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Laikipia North Constituency

P.O. Box 21 - 10401

DOLDOL


Cell: 0720 907 270

Email: laikipianorthcdf@gmail.com | Website: www.ngcdf.go.ke

Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Dam Mbili Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Nakwiang Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Magadi Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Ndunyu Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Merigwet Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
St. Ann Nosirai Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Irura Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Kairigire Bidii Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Ethi Primary School	1,300,000.00	0.00	Construction to completion of one Classroom	1,300,000.00	New
Mutirithia Primary School	180,000.00	0.00	Purchase of 30 lockers and chairs at Kshs.6,000.00 each	180,000.00	New
Naiperere Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Endana Primary School	1,700,000.00	0.00	Construction to completion of one roomed two staff houses	1,700,000.00	New
Kurum Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New

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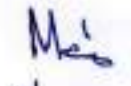
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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
Soitoudo Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	New
Kiwanja Ndege Primary School	1,300,000.00	0.00	Construction to completion of one classroom	1,300,000.00	
Olgirgir Primary School	3,300,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000: 2 File cabinets at Kshs.60,000.00, 11 teachers desks at Kshs.132,000.00, 1 executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00	3,300,000.00	New
Survey Primary School	3,300,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000: 2 File cabinets at Kshs.60,000.00, 11 teachers desks at Kshs.132,000.00, 1	3,300,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00		
Olotasha Primary School	3,300,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000; 2 File cabinets at Kshs.60,000.00, 11 teachers desks at Kshs.132,000.00, 1 executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00	3,300,000.00	New
Ilmotiok Primary School	360,000.00	0.00	Purchase of 60 lockers and chairs at Kshs.6,000.00 each	360,000.00	New
Mathanji Primary School	240,000.00	0.00	Purchase of 40 lockers and chairs at Kshs.6,000.00 each	240,000.00	New
Tiamamut Primary School	360,000.00	0.00	Purchase of 60 lockers and chairs at Kshs.6,000.00 each	360,000.00	New
Kairigire Bidii Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00	200,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			and installation of gutters at Kshs.40,000.00		
Ethi Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
Ipolei Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
Ilmotiok Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
Ereri Baptist Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
Mutirithia Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00	200,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			and installation of gutters at Kshs.40,000.00		
Ndanyu Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
Mutarakwa Primary School	200,000.00	0.00	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	200,000.00	New
TOTAL				41,640,000.00	
SECONDARY SCHOOLS PROJECTS					
Mithuri Day Secondary School	4,800,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.4,400,000.00 and Purchase of office furniture at Kshs.400,000: 2 executive desks at Kshs.60,000.00, 2 executive office chairs at Kshs.38,000.00, 13 office chairs at Kshs.58,500.00, 13 office desks at	4,800,000.00	New

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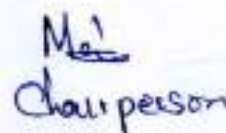
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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
			Kshs.123,500.00, 4 filing cabinets at Kshs.80,000.00 and 2 reception chairs at Kshs.40,000.00		
Doldol Boys High School	4,800,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.4,400,000.00 and Purchase of office furniture at Kshs.400,000: 2 executive desks at Kshs.60,000.00, 2 executive office chairs at Kshs.38,000.00, 13 office chairs at Kshs.58,500.00, 13 office desks at Kshs.123,500.00, 4 filing cabinets at Kshs.80,000.00 and 2 reception chairs at Kshs.40,000.00	4,800,000.00	New
Ewaso Mixed Day & Boarding Secondary School	3,600,000.00	0.00	Construction to completion of 100 students' capacity dormitory	3,600,000.00	New
Doldol Day Secondary School	4,200,000.00	0.00	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00	New
Sirimon Laikipia Day Secondary School	4,200,000.00	0.00	Construction to completion of a 45 students' capacity single laboratory.	4,200,000.00	New

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
TOTAL				21,600,000.00	
SECURITY PROJECTS					
Ilgwesi Chiefs Office	3,300,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000.00 and Purchase of office furniture at Kshs.300,000: 2 reception chairs at kshs.40,000.00, 3 file cabinets at Kshs.58,500.00, 3 office tables at Kshs.54,000.00, 2 executive desks at kshs.60,000.00, 2 executive seats at Kshs.38,000.00 and 11 office chairs at Kshs.49,500.00.	3,300,000.00	New
Oloiborsoit Chiefs Office	3,300,000.00	0.00	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000.00 and Purchase of office furniture at Kshs.300,000: 2 reception chairs at kshs.40,000.00, 3 file cabinets at Kshs.58,500.00, 3	3,300,000.00	New

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			office tables at Kshs.54,000.00, 2 executive desks at kshs.60,000.00, 2 executive seats at Kshs.38,000.00 and 11 office chairs at Kshs.49,500.00.		
Magutu Police Post (Existing)	1,400,000.00	0.00	Construction to completion of one staff house comprising of 2 rooms.	1,400,000.00	New
Kariunga Chief's Office	700,000.00	0.00	Construction to completion of five door pit latrines with two chambers to cater for Persons with Disabilities	700,000.00	New
Ethi Police Post (Existing)	4,400,000.00	0.00	Construction to completion of four self-contained police units.	4,400,000.00	New
Doldol AP Line	4,400,000.00	0.00	Construction to completion of four self-contained police units.	4,400,000.00	New
Muramati Police Patrol Base (Existing)	1,300,000.00	0.00	Construction to completion of one staff house comprising of 2 rooms	1,300,000.00	New
TOTAL				18,800,000.00	
CLIMATE CHANGE AND MITIGATION ACTIVITIES					
Ngenia Primary School	370,000.00	0.00	Purchase and installation of a 400 litres energy saving jiko	410,000.00	New
Olkingei Primary School	370,000.00	0.00	Purchase and installation of a 400 litres energy saving jiko	410,000.00	New
TOTAL				820,000.00	

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Project Name	Original Cost	Cumulative allocation	Project activity	Amount Allocated	Current Status
ICT HUBS					
Naibor Jitume ICT hub (Segera Ward)	8,080,000.	4,180,000	Additional funds for construction to completion of a digital hub as per the Ministry of Information, Communication and Digital Economy guidelines. <i>(Project has not started waiting for approval of the additional funding)</i>	3,900,000.00	Ongoing
Naibor Jitume ICT hub (Segera Ward)	700,000.00	0.00	Construction to completion of 5 door pit latrines with two chambers to cater for Persons with Disabilities	700,000.00	New
Ilpolei Jitume ICT hub (Mukogodo West Ward)	8,080,000.	4,180,000	Additional funds for construction to completion of a digital hub as per the Ministry of Information, Communication and Digital Economy guidelines. <i>(Project has not started waiting for approval of the additional funding)</i>	3,900,000.00	Ongoing
Ilpolei Jitume ICT hub (Mukogodo West Ward)	700,000.00	0.00	Construction to completion of 5 door pit latrines with two chamber to cater for Persons with Disabilities	700,000.00	New
TOTAL				9,200,000.00	
TOTAL ALLOCATION				170,469,856.74	

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ANNEXES.

Contractual Employees' – Annex 1

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	29,700.00	12	356,400.00
Accounts Assistant	33,780.00	12	405,360.00
Clerical officer	29,700.00	12	356,400.00
Driver	29,700.00	12	356,400.00
Clerk of works	46,318.00	12	555,816.00
ICT assistant	29,700.00	12	356,400.00
Security Officer	17,200.00	12	206,400.00
Security Officer	17,200.00	12	206,400.00
Office Cleaner	17,200.00	12	206,400.00
TOTAL	250,498.00	12 Months	3,005,976.00

Gratuity

Annex 2

Description	Rate	Number of Months	Total amount (PA)
Records Management Officer	6,665.00	12	79,980.00
Accounts Assistant	7,620.00	12	91,440.00
Clerical officer	6,665.00	12	79,980.00

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Driver	6,665.00	12	79,980.00
Clerk of works	10,205.00	12	122,460.00
ICT assistant	6,665.00	12	79,980.00
Security Officer	5,332.00	12	63,984.00
Security Officer	5,332.00	12	63,984.00
Office Cleaner	5,332.00	12	63,984.00
TOTAL	60,481.00	12 Months	725,772.00

NG – CDFC Allowances (Administration – Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL				1,128,000.00

NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)

Description	Rate	No. of meetings per month	Quarters	Total Amount (PA)
8 Members	5,000.00	6	4	1,080,000.00
1 Member	7,000.00	6	4	168,000.00
1 driver	2,500.00	6	4	60,000.00

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[Signature]
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[Signature]
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1 Clerk of works	3,000.00	6	4	72,000.00
				1,380,000.00

NG – CDFC Allowances (Accommodation – Annex 5)

Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	6	5,000.00	300,000.00
			TOTAL	300,000.00

The committee members requested the Fund Account Manager to do the necessary documentation for project proposal approval by NG-CDF board. The committee also requested the Area Member of Parliament to follow up with the board for fast approval of the projects.


MIN 05/11/2024 A.O.B.

Committee members agreed on the following;

1. Committee sitting allowance for the 2 days meeting of Kshs.104,000.00 to be paid.
2. The Fund Account manager to be paid night out allowances for the days he will travel to Nairobi head office while submitting monthly returns and projects proposal to the NG - CDF Board.
3. The tyres for GK B 216 F to be paid as per the invoice, LPO, delivery and receipts.
4. The committee agreed to buy T shirts and Shirts for the staff and NG-CDFC members. Each one T shirt, one shirt, one umbrella and one cap. The same to be paid as per the invoice, LPO, delivery note and receipts.
5. The committee agreed to buy an office laptop and furniture to ease congestion and workload in the office.
6. Office stationery and other office expenses to be paid as per the receipts and invoices e.g. Toners, printing papers.

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7. The fuel from Kimner International Ventures Limited to be paid as per the invoice, LPO and detail orders.
8. Anytime the NG-CDF vehicle goes for service at Shuttle Garage Limited, the bills to be paid as per the LSO'S, invoices and ETR receipts.

There being no other business the meeting ended with a word of prayer from Rapasi Henry Naiputari.

Minutes Compiled by;

The Secretary

Signature.....

Date.....08/11/24

Minutes Confirmed by;

The Chairperson

Signature.....

Date.....08/11/24



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**REPORT OF SOSIAN WARD PRIORITY IDENTIFYING MEETING HELD ON 23RD
OCTOBER 2024 AT SURVEY AND KANDUTURA CENTRES**

IN ATTENDANCE

- | | | |
|---------------------------------|---|--|
| 1. Hon. Sarah Lekorere MP | - | Laikipia North Constituency |
| 2. David Kibet Boen | - | DCC Laikipia North |
| 3. Maria Adeket Iyanai | - | CDFC Chairperson |
| 4. Dickson Makin Leshepa | - | CDFC Secretary |
| 5. Charles Kimotho Ndung'u | - | CDFC Member |
| 6. Naundoi Lomoni Rukinyi | - | CDFC Member |
| 7. Isaak Hassan Adan | - | Fund Account Manager |
| 8. Julia Nyambura Wachira | - | CDFC Member |
| 9. Daniel Kimalel Matunge | - | CDFC Member |
| 10. Julia Cheporwas Lochingamoi | - | CDFC Member |
| 11. Rapasi Henry Naiputari | - | Co-opted Member |
| 12. Sammy Lekopien Parletto | - | MCA Sosian ward |
| 13. Sub - County Administrator | - | Laikipia North |
| 14. Area chiefs | | |
| 15. Community Members | - | Around 315 people from the ward attended |

AGENDA

1. Preliminaries
2. Wards projects identification
3. A.O.B.



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MIN: 01/10/2024: PRELIMINARIES

The meeting was opened with a word of prayer from Pastor Karira. The Sosian, Member of County Assembly – Hon. Sammy welcomed participants to the meeting and advised them to contribute freely to the day's agenda of priority picking.

The area NG-CDF Committee member, Charles Kimotho Ndung'u thanked all the visitors to the area and told them to feel at home. He thanked the MP, MCA, chiefs and CDF committee and community members for attending the meeting

MIN 02/10/2024: PROJECTS IDENTIFICATION FOR FINANCIAL YEAR 2024/2025

The NG -CDFC Chairlady Ms. Maria Adeket Iyanai took the floor and welcomed the Area MP Hon. Sarah, who thanked the members of public for attending the meeting and informed them that Laikipia North NG-CDFC and the CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She therefore urged the members of public to fully support the process and freely air their needs and priorities.

The Fund Manager Mr. Isaak Hassan took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that CDF does not fund project which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by CDF.

The Fund Account Manager informed members present that NG-CDF deals with Education and security projects plus bursary for students. The meeting picked the priorities of the ward as follows:-

1. Olmaisor Primary School – 3 classrooms, fencing, Admin block.
 2. Veterinary Primary School – 2 classrooms, staff toilets.
 3. Island Primary School – 2 classrooms, 8 toilets, desks. Lockers, field levelling.
 4. Marura Narok Primary School – 4 classrooms, admin block, staff houses, toilets.
 5. Narok Primary School – Ablution block, 4 classrooms, admin block, staff houses.
-



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6. Mathanji Primary School – 50 lockers and chairs, 4 classrooms, admin block, staff houses, toilets.
 7. Mowuarak Primary School – 2 classrooms and administration block, toilets.
 8. Nkirashi Primary School – classrooms, kitchen and toilets
 9. Amani Secondary School – 2 classrooms, administration block, toilets.
 10. Lonyek primary school – classrooms, administration block and toilets.
 11. Kinamba Police Station – Furniture.
 12. Sosian Chief's Office – toilets.
 13. Maundu Meri Chief's Office – 3 houses and toilets
 14. Ngaremare Chief's Office – 3 houses and toilets
 15. Kandutura Secondary School – Proposed, 4 classroom, administration block and fence.
 16. Reteti Primary School – 2 classrooms, teacher's houses and fence.
 17. Rabal Primary School – 2 classrooms, teacher's houses repair of borehole.
 18. Olmaisor Primary School – 2 classrooms
 19. Ntabas Primary School – 2 classrooms & staff house.
 20. Louniek Secondary School – dining hall, fencing, school bus.
 21. Louniek Chief's Office – administration block.
 22. Dam Mbili Primary School – 2 classrooms, borehole, 100 lockers/chairs and administration block, teachers' houses.
 23. Ndonyoriwo Primary School – 2 classrooms, 50 desks, teachers' houses.
 24. Nakwiang Primary School - 2 classrooms, 50 desks, teachers' houses, 4 tanks.
 25. Kanjul Primary School – 2 classrooms, 3 water tanks, desks, toilets.
 26. Lera Primary School - 2 classrooms, 60 desks, toilets, admin block.
 27. Louniek Primary School – 2 classrooms and Administration Block.
 28. Mowuarak Primary School – toilets, 2 classrooms.
 29. Magadi Primary School – 2 classrooms
 30. Mbombo Primary School – 2 classrooms
 31. Mithuri Primary School – 2 classrooms
 32. Olmoron Primary School – 3 classrooms
 33. Mithuri Secondary School – Administration block, 2 classrooms and Dining Hall
 34. Ndunyu Primary School – 2 classrooms and water tank.
 35. Minjore Primary School – 2 classrooms
-



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36. Mirango Primary School – 2 classrooms
37. Githima Primary School – 2 classrooms
38. Merigwet Primary School – 2 classrooms
39. Kahuho Primary School – 2 classrooms
40. Githima Secondary School – Admin block
41. Minjore Police Post – Admin block, fence
42. Mbombo Chief's Office – Fence and completion
43. Olmutunyi ASTU camp – Admin Block, borehole
44. Mutarakwa Primary School – Water tank and 2 classrooms
45. Olmoran Special School – 2 classrooms
46. Mithuri Primary School – Borehole
47. Survey Secondary School – Admin block, laboratory, 2 classrooms, dining hall
48. Survey Primary School – Administration block, 2 classrooms, staff houses, fencing, borehole
49. Gathanji Primary School – 2 classrooms, fence
50. Mithuri Police station - Cells

MIN: 03/10/2024: A.O.B.

The community members requested for identification cards registration to be done in the ward.

The elders requested for relief food for the vulnerable members of the community.

There being no any other AOB, the meeting was closed at 5.30 pm with a word of prayer from Julia Cheporwas Lochingamoi.

Minutes Compiled by

(The Secretary)

Signature.....

Date... 23/10/24

Minutes Confirmed by

(The Chairperson)

Signature.....

Date... 29/10/24



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DOLDOL

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**REPORT OF MUKOGODO WEST WARD PRIORITY IDENTIFYING MEETING HELD ON
24th OCTOBER 2024 AT KIMANJO CENTRE**

IN ATTENDANCE:

- | | | |
|---------------------------------|---|--|
| 1. Hon. Sarah Lekorere MP | - | Laikipia North Constituency |
| 2. David Kibet Boen | - | DCC Laikipia North |
| 3. Maria Adeket Iyanai | - | CDFC Chairperson |
| 4. Dickson Makin Leshepa | - | CDFC Secretary |
| 5. Charles Kimotho Ndung'u | - | CDFC Member |
| 6. Naundoi Lomoni Rukinyi | - | CDFC Member |
| 7. Isaak Hassan Adan | - | Fund Account Manager |
| 8. Julia Nyambura Wachira | - | CDFC Member |
| 9. Daniel Kimalel Matunge | - | CDFC Member |
| 10. Julia Cheporwas Lochingamoi | - | CDFC Member |
| 11. Rapasi Henry Naiputari | - | Co-opted Member |
| 12. Nicholas Lempaira | - | MCA Mukogodo West ward |
| 13. Sub - County Administrator | - | Laikipia North |
| 14. Area chiefs | | |
| 15. Community Members | - | Around 335 people from the ward attended |

AGENDA:

1. Preliminaries
2. Wards projects identification
3. A .O.B



National Government Constituencies Development Fund Board
Laikipia North Constituency

P.O. Box 21 - 10401

DOLDOL

Cell: 0720 907 270

Email: laikipianorthcdf@gmail.com | Website: www.ngcdf.go.ke

Min: 01/10/2024: PRELIMINARIES

The meeting was opened with a word of prayer from Maria Adeket Iyanai. The Mukogodo west, Member of County Assembly – Hon. Nicholas Lempaira welcomed participants to the meeting which was graced by Area Member of Parliament - Hon. Sarah Lekorere.

The MCA also thanked all in attendance for attending the meeting in time and without failure. He invited the NG-CDF office to give way forward on the days agenda.

MIN: 02/10/2024: PROJECTS IDENTIFICATION FOR FINANCIAL YEAR 2022/2023

The NG-CDFC Chairlady took the floor and welcomed the Area of MP Hon. Sarah, who thanked the members of public for attending the meeting and informed them that Laikipia North CDFC and the CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavour.

The Ward MCA thanked the area MP for the unique approach and appreciated the initiative.

The Fund Manager Mr. Isaak Hassan took the members in the meeting through the NG - CDF projects guidelines and eligibility criteria.

The Fund Account Manager informed those in attendance that NG-CDF does not fund projects which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by CDF. The Fund Account Manager informed the participants that NG-CDF is currently dealing with education and security sectors. The following were identified as priorities for the ward:

1. Kimanjo Primary School – 4 classrooms, administration block, fence, dining hall, ablution block.
 2. Kimanjo Secondary School – teachers' houses, 3 classrooms, library, fence.
 3. Ngabolo Primary School – Administration block, school fence, 3 classrooms, desks.
 4. Nkiloriti Primary School – teachers' houses.
-



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5. Tura Primary School – Proposed.
6. Tura GSU Camp – Administration block, Police houses, patrol base.
7. Ewaso mixed day and boarding Secondary School – dormitory, staff houses, Administration block, fence, kitchen/dining hall.
8. St. Ann Nosirai Primary School – 1 classroom, Administration block, fence, tanks, staff houses, kitchen/dining hall.
9. Nosirai Chief's Office – Renovation.
10. Ilmotiok Primary School – 60 lockers and chairs, water tank, 2 classrooms, 2 dormitories, 40 desks, 4 toilets, 2 staff quarters, renovation.
11. Tiaramut Primary School – 60 lockers and chairs, Teachers houses, 2 classrooms.
12. Naiperere Primary School – 2 Classrooms, Fencing, dormitory, renovation, 50 desks
13. Musul Secondary School – Proposed
14. Musul Primary School – 3 classrooms, beds for boarding, fence, teachers toilets, computer laboratory.
15. Ilpolei Primary School – Water tank, Ablution block and 1 classroom.
16. Ilpolei Secondary School – Dormitory and fence.
17. Ilpolei Jitume ICT hub – construction of hub.
18. Soitotashe Primary School – Fence.
19. Munipicha Primary School – Fence.
20. Kurum day secondary school – 2 staff houses, 1 classroom and ablution block.
21. Kurum primary school – 2 Classrooms, 2 staff houses and fence.
22. Saramba primary school – furniture for administration block, 2 staff houses and ablution block.
23. Oloiborsoit location - chiefs office and furniture
24. Soitoudo primary school – 2 Classrooms, 2 staff houses.

MIN: 03/10/2024: A.O.B.

Community members requested the area MP for the NPRS to be rearmed.

The deputy county commissioner requested the community members to observe peace and live together as one community.



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Laikipia North Constituency
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There being no any other AOB, the meeting was closed at 4 pm with a word of prayer from Daniel Kimalael Matunge.

Minutes Compiled by

(The Secretary)

Signature 

Date... 24/10/24

Minutes Confirmed by

(The Chairperson)

Signature... 

Date... 24/10/24



National Government Constituencies Development Fund Board
Laikipia North Constituency

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**REPORT OF MUKOGODO EAST WARD PRIORITY IDENTIFYING MEETING HELD ON
25th OCTOBER 2024 AT DOLDOL CENTRE AND ETHI CHIEFS OFFICE MIA MOJA
CHIEFS OFFICE RESPECTIVELY**

IN ATTENDANCE:

- | | | |
|---------------------------------|---|--|
| 1. Hon. Sarah Lekorere MP | – | Laikipia North Constituency |
| 2. David Kibet Boen | – | DCC Laikipia North |
| 3. Maria Adeket Iyanai | – | CDFC Chairperson |
| 4. Dickson Makin Leshepa | – | CDFC Secretary |
| 5. Charles Kimotho Ndung'u | – | CDFC Member |
| 6. Naundoi Lomoni Rukinyi | – | CDFC Member |
| 7. Isaak Hassan Adan | – | Fund Account Manager |
| 8. Julia Nyambura Wachira | – | CDFC Member |
| 9. Daniel Kimalel Matunge | – | CDFC Member |
| 10. Julia Cheporwas Lochingamoi | – | CDFC Member |
| 11. Rapasi Henry Naiputari | – | Co-opted Member |
| 12. Paul Leshuel | – | MCA Mukogodo East ward |
| 13. Sub - County Administrator | – | Laikipia North |
| 14. Area chiefs | | |
| 15. Community Members | – | Around 370 people from the ward attended |

AGENDA:

1. Preliminaries
2. Wards projects identification
3. A .O.B



National Government Constituencies Development Fund Board
Laikipia North Constituency
P.O. Box 21 - 10401
DOLDOL

Cell: 0720 907 270

Email: laikipianorthcdf@gmail.com | Website: www.ngcdf.go.ke

MIN: 01/10/2024: PRELIMINARIES

The meeting was opened with a word of prayer from Pastor Maina. The Mukogodo East, Member of County Assembly – Hon. Paul Leshuel welcomed participants to the meeting which was graced by Area Member of Parliament - Hon. Sarah Lekorere.

The MCA also thanked all in attendance for attending the meeting in time and without failure. He invited the NG-CDF office to give way forward on the days agenda.

MIN: 02/10/2024: MUKOGODO EAST WARD PROJECTS IDENTIFICATION FOR FINANCIAL YEAR 2022/2023

The NG-CDFC Chairlady took the floor and welcomed the Area of MP Hon. Sarah, who thanked the members of public for attending the meeting and informed them that Laikipia North CDFC and the CDF Staff are currently going round the constituency collecting views of the members of the public on projects of their priorities. She therefore urged the members of public to fully support and engage fully the noble process for a success in this endeavour.

The Ward MCA thanked the area MP for the unique approach and appreciated the initiative.

The Fund Manager Mr. Isaak Hassan took the members in the meeting through the CDF projects guidelines and eligibility criteria.

The fund account manager informed those in attendance that NG-CDF does not fund projects which are political, religious and project with recurrent costs. He also informed the participants that there are no personal awards given by CDF. The Fund Account Manager informed the participants that NG-CDF is currently dealing with education and security sectors. The following were identified as priorities for the ward:

1. Arjiju Secondary School – Proposed to Vocational TTI.
 2. Arjiju Primary School – 4 classes, staff houses, 8 class renovation, fence repair.
 3. Katunga Primary School – 3 classrooms, 2 toilets, 4 staff quarters, 4 water tanks.
 4. Olkingei Primary School – Energy saving jiko, 4 staff quarters, 3 toilets, library, dining hall, 8 class renovation, 4 junior classes, 4 water tanks.
-



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5. Kiwanja Ndege Primary School –2 Classrooms, dormitories for boys and girls, kitchen/store, tank, staff houses, administration block renovation and toilets for boys, 4 water tanks, 3 classrooms, renovation of 8 classes.
 6. Kiwanja Ndege Special School – fence, dormitory, administration block and ablution block, 2 classrooms.
 7. Kiwanja Ndege Secondary School – Proposed
 8. Magutu Police Post – 2 staff houses
 9. Seek Primary School – 2 teachers' houses, 2 classrooms, Admin block & fence
 10. Doldol Day Secondary School – laboratory, 2 classrooms, Admin block, 8 toilets, 5 water tanks, kitchen, laboratory, fence and electricity connectivity.
 11. St. Francis Secondary School – 20 toilets, Borehole, Dining Hall, Dormitory, 6 teachers houses, library.
 12. Doldol Boys High School – Modern administration block, 8 teachers' houses, fence/gate, dormitory, dining hall/store.
 13. Doldol Primary School – 3 classrooms, 20 toilets, dormitory, admin block furniture, fence/gate, library and kitchen.
 14. Kurikuri Primary School – 3 classrooms, kitchen, fence and 8 toilets
 15. Bokish Primary School – 3 classrooms and Administration Block
 16. Olokirisiai Primary School – 4 classrooms, 8 toilets, 4 water tanks fence, 50 desks.
 17. Chumvi Primary School – 10 teachers houses, dormitory store and toilets.
 18. Chumvi Secondary School – administration block, dormitory, 4 teachers' houses and desks.
 19. Olotasha Primary School - administration block and fencing
 20. Ethi Secondary School – 4 Dormitory, 4 teachers' houses, kitchen.
 21. Ethi Primary School – 2 classrooms, 10,000 litres water tank, administration block, ablution block, 2 special toilets, 100 lockers/chairs, 4 tanks, kitchen
 22. Ilgwesi chief office – Administration block and furniture
 23. Jikaze Primary School – 2 classrooms, 4 teachers' houses, fencing.
 24. Ngenia Primary School – Energy saving jiko, school bus, staff houses.
 25. Mia Moja Primary School – Modern kitchen, teachers' toilets, 200 desks, teachers' houses, borehole, 4 tanks.
 26. Mia Moja Secondary School – Modern kitchen, dining hall, fencing, 5 toilets, borehole, schoolbus, 100 lockers, library, dormitory.
-



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27. Sirimon Primary School - 4 classrooms, toilets, fencing.
28. Sirimon Secondary School – laboratory, 2 classrooms, 100 lockers & chairs, library.
29. Ethi Police Post – 5 police houses and fencing.
30. Mia Moja Chief's office – toilets, 2 water tanks.
31. Kairigire Bidii Primary School - 4 classrooms, 10,000 litres water tank, library, 50 lockers & chairs, kitchen.
32. Ngenia Secondary School – dormitory + beds, 4 teachers' houses, 8 toilets and dining hall.
33. Doldol AP line – 5 police houses and fencing.

MIN: 03/10/2024: AOB

Community members requested the area mp for the NPRs to be rearmed.

The deputy county commissioner requested the community members to observe peace and live together as one community.

There being no any other AOB, the meeting was closed at 4 pm with a word of prayer from Paul Leshuel.

Minutes Compiled by

(The Secretary)

Minutes Confirmed by

(The Chairperson)

Signature.....

Signature.....

Date.....25.10.24.....

Date.....25/10/24.....

**THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM**

CONSTITUENCY NO. 165

CONSTITUENCY NAME: LAIKIPIA NORTH

FINANCIAL YEAR: 2024-2025

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
165/AP1	Administration/Recurrent	10,228,100.00
165/AP2	Monitoring and evaluation/Capacity Building	5,114,000.00
165/2640100	Bursary/Mocks/Cats	54,095,659.02
165/2640200	Emergency Projects	8,972,087.72
165/2640507	Security Projects	18,800,000.00
165/2640510	Environmental Projects	820,000.00
165/2211311	Constituency Innovation Hubs	9,200,000.00
165/2630209	Capital Grants to Primary Schools	41,440,000.00
165/2630210	Capital Grants to Secondary Schools	21,800,000.00
TOTAL		170,469,856.74

Maria Adokat

Chairman

Isaac Hassan

Fund Manager

Mic

Signature

Adan

Signature

07, 02, 25

Date

07, 02, 2025

Date



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects



Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 10,228,100.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0031-165-2110000-100-2024-2025-1	Payment of basic salaries for 9 NG-CDFC staff.	New Project	3,005,976.00
Gratuity-Contractual Employees	4-0031-165-2710102-100-2024-2025-2	Payment of gratuity to 9 NG-CDFC staff.	New Project	725,772.00
Leave allowances	4-0031-165-2110320-100-2024-2025-3	Payments of leave allowance for 9 NG-CDFC staff.	New Project	36,000.00
Housing levy	4-0031-165-2120103-100-2024-2025-4	Employer contribution to housing levy for 9 NG-CDFC staff.	New Project	100,000.00
Electricity	4-0031-165-2210101-100-2024-2025-5	Payment of Electricity bills	New Project	40,000.00
Courier / Postal services	4-0031-165-2210203-100-2024-2025-6	Payment of courier / postal services	New Project	280,000.00
Domestic subsistence allowance	4-0031-165-2210303-100-2024-2025-7	Payment of night out allowances for 9 committee members, fund account manager and sub county Accountant	New Project	500,000.00
Fuel / lubricants	4-0031-165-2211201-100-2024-2025-8	Payment of fuel for the GK office vehicle	New Project	950,000.00
Office furniture	4-0031-165-3111000-100-2024-2025-9	Purchase of 2 cabinets at Kshs 60,000, 2 executive seats at Kshs 56,000 and 2 executive tables at Kshs 76,000	New Project	192,000.00
NG-CDFC	4-0031-165-2210811-100-2024-2025-10	Payment of NG-CDFC sitting	New Project	1,128,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowances		Allowances		
General Office Supplies	4-0031-165-2211101-100-2024-2025-11	Purchase of general office supplies (papers, pencils, forms small office equipment).	New Project	1,500,000.00
Bank charges	4-0031-165-2211301-100-2024-2025-12	Payment of bank account charges	New Project	50,000.00
Motor vehicle maintenance	4-0031-165-2220101-100-2024-2025-13	Payment of NG-CDFC motor vehicle maintenance expenses	New Project	650,000.00
NG-CDFC Uniform	4-0031-165-2211016-100-2024-2025-14	Purchase of NG-CDF branded shirts, T shirts, umbrella and caps	New Project	106,400.00
NG-CDFC office laptop	4-0031-165-3111000-100-2024-2025-15	Purchase of office laptop (Dell precision 5560, 13th gen core i9, 2.61 ghz processor, 32 GB RAM DDR4 @ 3200MHZ SPEED 512 GB SSD)	New Project	250,000.00
Internet Services	4-0031-165-2210202-100-2024-2025-16	Provision of internet services	New Project	54,000.00
Accessories for Computers and printers	4-0031-165-2211102-100-2024-2025-17	Purchase of accessories for computers and printers	New Project	504,552.00
National Social Security Fund	4-0031-165-2120101-100-2024-2025-18	Employer contribution to National Social Security Fund for 9 NG-DFC staff.	New Project	150,000.00
National Industrial Training Authority	4-0031-165-2020104-100-2024-2025-19	Employer contribution to NITA for 9 NG-DFC staff.	New Project	5,400.00
TOTAL:				10,228,100.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

07, 02, 2025

NAME:

ISAAC HASSAN

POSITION:

FAM-LKPN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 5,114,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC Allowance	4-0031-165-2210811-111-2024-2025-1	Payment of NG - CDFC allowances	New Project	1,380,000.00
Refined fuel & lubricants for transport	4-0031-165-2211201-111-2024-2025-2	Purchase of refined fuel and lubricants for transport for office GK vehicle	New Project	400,000.00
Production & printing of training materials	4-0031-165-2210703-111-2024-2025-3	Payment of production & printing of training materials	New Project	195,304.00
Other committee expenses	4-0031-165-2210802-111-2024-2025-4	Payment of other committee expenses	New Project	912,000.00
Motor vehicle expenses	4-0031-165-2220101-111-2024-2025-5	Payment of maintenance expenses for the GK office vehicle	New Project	300,000.00
Publishing & printing services	4-0031-165-2210502-111-2024-2025-6	Payment of publishing & printing services	New Project	200,000.00
Catering services	4-0031-165-2210801-111-2024-2025-7	Payment of catering services	New Project	300,000.00
General office supplies	4-0031-165-2211101-111-2024-2025-8	Purchase of general office supplies	New Project	300,000.00
Computer Accessories	4-0031-165-2211102-111-2024-2025-9	Purchase of computer accessories	New Project	216,696.00
Daily subsistence allowance	4-0031-165-2210403-111-2024-2025-10	Payment of daily subsistence allowance for 9 NG-CDF Committee members, fund account manager and sub	New Project	200,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

		county accountant		
Travel Allowance	4-0031-165-2210701-111-2024-2025-11	Payment of travel allowances of NG-CDFC on NG-CDFC training	New Project	300,000.00
Remuneration of instructors	4-0031-165-2210702-111-2024-2025-12	Payment of instructors and contract based training services on NG-CDFC training	New Project	60,000.00
Hire of training facilities	4-0031-165-2210704-111-2024-2025-13	Hire of training facilities and equipment i.e projector and P.A system	New Project	50,000.00
Accommodation Allowances	4-0031-165-2210402-111-2024-2025-14	Payment of accommodation	New Project	300,000.00
TOTAL:				5,114,000.00

Person completing form

SIGNATURE:

Isaak Hassan

DATE:

07, 02, 2025

NAME:

Isaak Hassan

POSITION:

FAM - UKPN



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 38,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0031-165-2640101-103-2024-2025-1	Payment of bursary to needy students in secondary schools	New Project	38,000,000.00
TOTAL:				38,000,000.00

Person completing form

SIGNATURE:

DATE:

07, 02, 2025

NAME:

Isaac Hassan

POSITION:

FAM-UCPN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 16,095,659.02 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary institutions	4-0031-165-2640102-103-2024-2025-2	Payment of bursary to needy students in tertiary institutions	New Project	16,095,659.02
			TOTAL:	16,095,659.02

Person completing form

SIGNATURE:  DATE: 07, 02, 2025
NAME: Isaac Hassan POSITION: FAM - LIKPN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165
Constituency Name LAIKIPIA NORTH County Laikipia
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 8,972,097.72 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0031-165-2640200-101-2024-2025-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,972,097.72
TOTAL:				8,972,097.72

Person completing form

SIGNATURE:

DATE:

07, 02, 2025

NAME:

Isaac Hassan

POSITION:

FAM - UKPN



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2640507

Project Title Security Projects

Sector OTHER GRANTS AND OTHER PAYMENTS

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 18,800,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ilgwesi Chiefs Office	4-0031-165-2640507-264-2024-2025-1	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000.00 and Purchase of office furniture at Kshs.300,000 2 reception chairs at kshs.40,000.00, 3 file cabinets at Kshs.58,500.00, 3 office tables at Kshs.54,000.00, 2 executive desks at kshs.60,000.00, 2 executive seats at Kshs.38,000.00 and 11 office chairs at Kshs.49,500.00.	New Project	3,300,000.00
Oloiborsoit Chiefs Office	4-0031-165-2640507-264-2024-2025-2	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000.00 and Purchase of office furniture at Kshs.300,000 2 reception chairs at kshs.40,000.00, 3 file cabinets at Kshs.58,500.00, 3 office tables at Kshs.54,000.00, 2 executive desks at kshs.60,000.00, 2 executive seats at Kshs.38,000.00 and 11 office chairs at Kshs.49,500.00.	New Project	3,300,000.00
Magutu Police	4-0031-165-2640507-264-2024-2025-3	Construction to completion of	New Project	1,400,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Post (Existing)		one staff house comprising of 2 rooms.		
Kariunga Chiefs Office	4-0031-165-2640507-264-2024-2025-4	Construction to completion of five door pit latrines with two chambers to cater for Persons with Disabilities	New Project	700,000.00
Ethi Police Post (Existing)	4-0031-165-2640507-264-2024-2025-5	Construction to completion of four self-contained police units.	New Project	4,400,000.00
Doldol AP Line	4-0031-165-2640507-264-2024-2025-6	Construction to completion of four self-contained police units.	New Project	4,400,000.00
Muramati Police Patrol Base (Existing)	4-0031-165-2640507-264-2024-2025-7	Construction to completion of one staff house comprising of 2 rooms.	New Project	1,300,000.00
TOTAL:				18,800,000.00

Person completing form

SIGNATURE:  **DATE:** 07, 02, 2025

NAME: Isaac Hassan **POSITION:** FAM - UKP N



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 820,000.00 dated

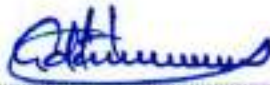
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ngenia Primary School	4-0031-165-2640510-110-2024-2025-1	Purchase and installation of a 400 litres energy saving jiko	New Project	410,000.00
Olkingoi Primary School	4-0031-165-2640510-110-2024-2025-2	Purchase and installation of a 400 litres energy saving jiko	New Project	410,000.00
TOTAL:				820,000.00

Person completing form

SIGNATURE:



DATE:

07.02.2025

NAME:

Isaac Hassan

POSITION:

FAM-LIPIA



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 9,200,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naibor Jitume ICT hub (Segera Ward)	4-0031-165-2211311-108-2024-2025-1	Additional funds for construction to completion of a digital hub as per the Ministry of Information, Communication and Digital Economy guidelines. (Project has not started waiting for approval of the additional funding)	New Project	3,900,000.00
Naibor Jitume ICT hub (Segera Ward)	4-0031-165-2211311-108-2024-2025-2	Construction to completion of 5 door pit latrines with two chambers to cater for Persons with Disabilities	New Project	700,000.00
Ipolei Jitume ICT hub (Mukogodo West Ward)	4-0031-165-2211311-108-2024-2025-3	Additional funds for construction to completion of a digital hub as per the Ministry of Information, Communication and Digital Economy guidelines.	New Project	3,900,000.00
Ipolei Jitume ICT hub (Mukogodo West Ward)	4-0031-165-2211311-108-2024-2025-4	Construction to completion of 5 door pit latrines with two chambers to cater for Persons with Disabilities	New Project	700,000.00
TOTAL:				9,200,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 41,440,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tangi Nyeusi primary school	4-0031-165-2630209-263-2024-2025-1	Construction to completion of one classroom	New Project	1,300,000.00
Sirat primary school	4-0031-165-2630209-263-2024-2025-2	Construction to completion of one classroom	New Project	1,300,000.00
Mukima Primary School	4-0031-165-2630209-263-2024-2025-3	Construction to completion of one classroom	New Project	1,300,000.00
Kisargei Primary School	4-0031-165-2630209-263-2024-2025-4	Construction to completion of one classroom	New Project	1,300,000.00
Mowarak Primary School	4-0031-165-2630209-263-2024-2025-5	Construction to completion of one classroom	New Project	1,300,000.00
Louniak Primary School	4-0031-165-2630209-263-2024-2025-6	Construction to completion of one classroom	New Project	1,300,000.00
Rabal Primary School	4-0031-165-2630209-263-2024-2025-7	Construction to completion of one classroom	New Project	1,300,000.00
Otmaiser Primary School	4-0031-165-2630209-263-2024-2025-8	Construction to completion of one classroom	New Project	1,300,000.00
Dam Mbili Primary School	4-0031-165-2630209-263-2024-2025-9	Construction to completion of one classroom	New Project	1,300,000.00
Nakwang Primary School	4-0031-165-2630209-263-2024-2025-10	Construction to completion of one classroom	New Project	1,300,000.00
Magadi Primary School	4-0031-165-2630209-263-2024-2025-11	Construction to completion of one classroom	New Project	1,300,000.00

National Government Constituencies Development Fund

Fourth Schedule Report

Ndunyu Primary School	4-0031-165-2630209-263-2024-2025-12	Construction to completion of one classroom	New Project	1,300,000.00
Merigwet Primary School	4-0031-165-2630209-263-2024-2025-13	Construction to completion of one classroom	New Project	1,300,000.00
St. Ann Nosirai Primary School	4-0031-165-2630209-263-2024-2025-14	Construction to completion of one classroom	New Project	1,300,000.00
Irura Primary School	4-0031-165-2630209-263-2024-2025-15	Construction to completion of one classroom	New Project	1,300,000.00
Kairigire Bidii Primary School	4-0031-165-2630209-263-2024-2025-16	Construction to completion of one classroom	New Project	1,300,000.00
Ethi Primary School	4-0031-165-2630209-263-2024-2025-17	Construction to completion of one Classroom	New Project	1,300,000.00
Mulirithia Primary School	4-0031-165-2630209-263-2024-2025-18	Purchase of 30 lockers and chairs at Kshs.6,000.00 each	New Project	180,000.00
Naiperere Primary School	4-0031-165-2630209-263-2024-2025-19	Construction to completion of one classroom	New Project	1,300,000.00
Endana Primary School	4-0031-165-2630209-263-2024-2025-20	Construction to completion of one roomed two staff houses	New Project	1,700,000.00
Kurum Primary School	4-0031-165-2630209-263-2024-2025-21	Construction to completion of one classroom	New Project	1,300,000.00
Soltoude Primary School	4-0031-165-2630209-263-2024-2025-22	Construction to completion of one classroom	New Project	1,300,000.00
Kiwanja Ndege Primary School	4-0031-165-2630209-263-2024-2025-23	Construction to completion of one classroom	New Project	1,300,000.00
Olgirgir Primary School	4-0031-165-2630209-263-2024-2025-24	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000 2 File cabinets at Kshs.60,000.00, 11 teachers desks at Kshs.132,000.00, 1 executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00	New Project	3,300,000.00
Survey Primary School	4-0031-165-2630209-263-2024-2025-25	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000 2 File cabinets at Kshs.60,000.00, 11 teachers desks at Kshs.132,000.00, 1 executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00	New Project	3,300,000.00
Olotasha Primary School	4-0031-165-2630209-263-2024-2025-26	Construction to completion of an administration block comprising of 3 rooms, boardroom and reception area at Kshs.3,000,000 and Purchase of office furniture at Kshs.300,000 2 File cabinets at Kshs.60,000.00, 11 teachers	New Project	3,300,000.00



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		desks at Kshs.132,000.00, 1 executive desk at Kshs.32,000.00, 1 executive seat at Kshs.26,500.00 and 11 office chairs at Kshs.49,500.00		
Imotlok Primary School	4-0031-165-2630209-263-2024-2025-27	Purchase of 60 lockers and chairs at Kshs.6,000.00 each	New Project	360,000.00
Mathanji Primary School	4-0031-165-2630209-263-2024-2025-28	Purchase of 40 lockers and chairs at Kshs.6,000.00 each	New Project	240,000.00
Tiamamut Primary School	4-0031-165-2630209-263-2024-2025-29	Purchase of 60 lockers and chairs at Kshs.6,000.00 each	New Project	360,000.00
Kaingiro Bidii Primary School	4-0031-165-2630209-263-2024-2025-30	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Ethi Primary School	4-0031-165-2630209-263-2024-2025-31	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Ipolei Primary School	4-0031-165-2630209-263-2024-2025-32	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Imotlok Primary School	4-0031-165-2630209-263-2024-2025-33	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Mulirithia Primary School	4-0031-165-2630209-263-2024-2025-34	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Ndunyu Primary School	4-0031-165-2630209-263-2024-2025-35	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Mutarakwa Primary School	4-0031-165-2630209-263-2024-2025-36	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
TOTAL:				41,440,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

Isaac Hassan

07, 02, 2025

Isaac Hassan



FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 165

Constituency Name LAIKIPIA NORTH County Laikipia

Project Number 2630210

Project Title Capital Grants to Secondary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2024-07-01 to 2025-06-30

Original Cost Estimates, in Ksh 21,800,000.00 dated

Amount allocated last financial year dated

Sub projects



Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ereri Baptist Primary School	4-0031-165-2630210-263-2024-2025-1	Purchase of 10,000 litres water tank at Kshs.110,000.00, construction of tank base at Kshs.50,000.00 and installation of gutters at Kshs.40,000.00	New Project	200,000.00
Mithuri Day Secondary School	4-0031-165-2630210-263-2024-2025-2	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.4,400,000.00 and Purchase of office furniture at Kshs.400,000 2 executive desks at Kshs.60,000.00, 2 executive office chairs at Kshs.38,000.00, 13 office chairs at Kshs.58,500.00, 13 office desks at Kshs.123,500.00, 4 filing cabinets at Kshs.80,000.00 and 2 reception chairs at Kshs.40,000.00	New Project	4,800,000.00
Doldol Boys High School	4-0031-165-2630210-263-2024-2025-3	Construction to completion of an administration block comprising of 3 rooms, staff room and reception area at Kshs.4,400,000.00 and Purchase of office furniture at Kshs.400,000 2 executive desks at Kshs.60,000.00, 2 executive office chairs at Kshs.38,000.00,	New Project	4,800,000.00

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Fourth Schedule Report

		13 office chairs at Kshs.58,500.00, 13 office desks at Kshs.123,500.00, 4 filing cabinets at Kshs.80,000.00 and 2 reception chairs at Kshs.40,000.00		
Ewaso Mixed Day & Boarding Secondary School	4-0031-165-2630210-263-2024-2025-4	Construction to completion of 100 students capacity dormitory	New Project	3,600,000.00
Doldol Day Secondary School	4-0031-165-2630210-263-2024-2025-5	Construction to completion of a 45 students capacity single laboratory.	New Project	4,200,000.00
Sirimon Laikipia Day Secondary School	4-0031-165-2630210-263-2024-2025-6	Construction to completion of a 45 students capacity single laboratory.	New Project	4,200,000.00
TOTAL:				21,800,000.00

Person completing form

SIGNATURE: _____

Isaac Hassan

DATE: _____

07, 02, 2025

NAME: _____

ISAAC HASSAN

POSITION: _____

FAM-LICPN

