

Molo National Government Constituencies Development Fund

Turi Centre, Kanyiri Building,

Nakuru - Molo Road,

P.O Box 24-

O NG-CDF

Elburgon, Kenya

Email: molocdf@cdf.go.ke | Website: www.cdf.go.ke

MOLO NG-CDFC MEETING HELD ON 29th SEPTEMBER 2021 AT THE BOARDROOM OF TURI OFFICES

MEMBERS PRESENT

1. Mrs. Jane Wanjiku Gachathi - Chair
2. Mr. Samuel Macharia - Secretary
3. Mr. Hassan Abdi - FAM
4. Mr. Mutisya S. Josphat -D.C.C
5. Mr. John Kirui "
6. Mr. John Gikinya "
7. Bsp. James Kariuki "
8. Miss Milka Ombati "
9. Mr. Douglas Ambani "
10.Mrs. Rachael Muigai "

AGENDAS

- 1. PRELIMINARIES
- 2. PROJECT PROPOSAL FOR 2021/2022
- 3. A.O.B

MIN1/30/NG-CDFC-MOLO/2021 - PRELIMINARIES

The meeting started with a word of prayer from Bishop Kariuki at 10:00 a.m. the previous minutes was read by the Secretary, proposed by Mr. Hassan and seconded by Mrs. Racheal.

The chairlady thanked the members for their timely acceptance of the invitation for the meeting and introduced the Agenda of the day.

MIN2/30/NG-CDFC-MOLO/2021 – PROJECT PROPOSALS FOR 2021/2022

The committee deliberated on the ward reports done by the committee in the past weeks and after thorough consultations, prioritized the following projects for the financial year 2021/2022 proposals.

				MOLO CONS	TITUENCY		
PROI	PROJECT PORSAL FOR E FINANCIAL AR 2021/2022			CODE 166	GFS CODE LIST		
2,2	PROJECT NAME	ORIGINAL COST	CUMULATI VE ALLOCATIO N	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	ST. US
	ADMINISTRAT ION AND RECURENT						
1	Employees salaries	1,380,000	0	4-032-166- 2110000-100- 2021/2022-001	payment of staff salaries at ksh 1,380, 000	1,380,000.00	on- goi
2	Gratuity	120,000.0	0	4-032-166- 2110000-100- 2021/2022-001	Payment of gratuity to NGCFDC staff	120,000.0	On
	Glatuity	120,000.0	_		purchase of fuel, repairs and maintenance, printing, stationery, telephone,		
3	Goods and services	3,327,189.65	0		travel and subsistence, office tea	3,327,189.34	on- goi
4	NSSF	14,400.00	C	4-032-166- 2110000-100- 0 2021/2022-003 4-032-166-	payment of nssf deductions	14,400.00	on- goi
5	5 NHIF	100,000.00	(2110000-100-		100,000.00	on go
	committee 6 allowances	2,825,663.40) (2110000-100- 2021/2022-005	payment of NG-CDFCs sitting	2,386,697.28	on go

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١	1	1	1	1	allowances		
						7,328,286.93	
	MONITORING AND EVALUATION						
6	Goods and services	1,000,000.00		4-032-166- 2210000-111- 2021/2022-001	Purchase of fuel, repair and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	On- goin
	Committee			4-032-166- 2210000-111- 2021/2022-002	payment of committee sitting allowances	621,031.00	on- goin
8	NG- CDFC/STAFFS/ PMCS capacity	2,400,000.00	0	4-032-166- 2210000-111- 2021/2022-003	to capacity build the NG- CDFs, staffs and PMCs through trainings	2,200,000.00	on- goir
0	building	2,400,000.00	_	2021121		3,821,031.00	
	EMERGENCY	+				0,021,00	
	9 Emergency	7,192,206.90	0	4-032-166- 2640200-101- 2021/2022-001	to cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	on- goin
-	CRODITS	+					
	constituency			4-032-166- 2640509-112-	to carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies,		on-
	sports 10 tournaments	2,047,354.48	0	2021/2022-001	l balls, and	1,097,354.48	go





,							
					games kits		
-							
	BURSARY						
	Secondary				Payment of		
- 1	schools			4-032-166-	bursary to		
	bursary/special schools	15,000,000.0	0	2640101-103- 2021/2022-001	needy students	15,000,000	go
_	tertiary	, 0	U	2021/2022-001	Payment of	13,000,000	6-
	institutions	(ŀ	4-032-166-	bursary to		
	bursary/universiti	20,000,000.0	ı l	2640101-103-	needy students		on
	es	0	0	2021/2022-002		20,000,000	go
			0			35,000,000.00	
	ENVIRONMEN		7				
	T		0				_
	1			1	Purchase of 10,000 L		
		1		!	water tanks		
				1	(kshs	1	
		1	1		100,000),		
	, 1		1		installation of		
					gutters (Ksh		
		ļ		4-032-166-	20,000), stands for the		
	St. James Primary			2640510-110-	tanks (kshs		
13	St. James Primary School	150,000.00	0	2021/2022-001	30,000)	150,000.00	ne
10	School	1			Purchase of		
		1		,	10,000 L	1	
		1		1	water tanks		
		1			(kshs 100,000),	1	
		,			installation of		
		,			gutters (Ksh		
		'	-		20,000),		
		'		4-032-166-	stands for the		
	Mwangi Michuki	:50,000,00	0	2640510-110- 2021/2022-002	tanks (kshs 30,000)	150,000.00	ne
14	Secondary School	150,000.00	-	2021/2022-002	Purchase of	130,000.00	1
					10,000 L		
					water tanks		
					(kshs		
				4-032-166- 2640510-110-	100,000),		
1	Green Park	150,000,00	0	10 10 10 10 10 10	installation of gutters (Ksh	150,000.00	n
16	primary School	150,000.00	<u> </u>	202112022	guiters (Izan	130,000.00	ننل





		-					ŀ
					20,000), stands for the tanks (kshs 30,000)		
						450,000.00	
					Construction of 45000L capacity septic tank, soak pit at ksh 2,000,000 and re-enforced concrete for the dormitory at Ksh 800,000 and supply of 50, 6*3 feet double decker metallic beds each at ksh 15,000 and 100, 6*3 supper foam blue piping		
18	KMTC MOLO	4,000,000.00	4,000,000.00	4-032-166- 2211310-108- 2021/2022-001	mattresses at Ksh 4500 each. For the dormitory.	4,000,000.00	new
	TTI MOLO		1	<u> </u>			
19	Elburgon Technical Training Institute	14,000,000	7,000,000.00	4-032-166- 2211310-108- 2021/2022-001	construction of phase two 322 meter perimeter wall to completion	7,000,000.00	on- goin
	PRIMARY SCHOOL PROJECTS						
1	Daraja Primary School	1,000,000.00	0	4-032-166- 2630204-104- 2021/2022-001	construction of one classroom to completion	1,000,000.00	new
2	Tuiyobei Primary School	2,000,000.00	0	4-032-166- 2630204-104- 2021/2022-002	construction of two classrooms to completion	2,000,000.00	

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Completion of renovations of 6 number classrooms(ro ofing, plastering, flooring, verandah and doors)								ļ
Four no. classrooms (roofing, plastering, flooring, window panes, verandah and doors) to completion. At ksh 1600,000 and renovation of the Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, window panes, verandah and doors) to completion of the Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, window panes, verandah and doors) at ksh 400,000. Completion of renovations of 6 number classrooms(roofing, plastering, flooring, verandah and doors) at ksh 400,000. Completion of new verandah and ver					1	renovation of	1	1
Classrooms (roofing, plastering, flooring, window panes, verandah and doors) to completion. At ksh 1600,000 and renovation of the Administratio holock-head teachers' office and secretary office (roofing, plastering, flooring, window panes and doors) at 2,000,000.00 0 2021/2022-003 2,000,000.00 new 2,000,000.00 1,200,000.00 2,200,000.00 new 2,200,000.00 1,200,000.00 2,200,000.00 new 2,200,000.00 1,200,000.00 0 2021/2022-004 classrooms to 1,200,000.00 new 2,200,000.00 0 2021/2022-004 classroom to 1,200,000.00 new 2,200,000.00 new					1		. 44	1
Crooling, plastering, flooring, window panes, verandah and doors) to completion. At ksh 1600,000 and renovation of the Administratio in block-head teachers' office and secretary office (rooling, plastering, flooring, window panes and teachers' office (rooling, plastering, flooring, window panes and doors) at 2,000,000.00 O 2021/2022-003 ksh 400,000 2,000,000.00 new 2021/2022-004 Completion of renovations of 6 number classrooms (rooling, plastering, flooring, verandah and 2021/2022-004 Completion of renovations of 6 number classrooms (rooling, plastering, flooring, verandah and 2021/2022-004 Completion of renovations of 6 number classroom to 2021/2022-004 Construction of one number classroom to 2021/2022-005 Construction of of two number classrooms to 2,000,000.00 new 2021/2022-006 Construction of two number classrooms to 2,000,000.00 new 2,000,0					1	1		1
Plastering, flooring, window panes, verandah and doors) to completion. At ksh 1600,000 and renovation of the Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, window panes and doors) at teachers' office (roofing, plastering, flooring, vindow panes and doors) at sh 400,000. 2,000,000.00 new for the cassrooms froofing, plastering, flooring, verandah and doors) at sh 400,000. 2,000,000.00 new for the cassrooms froofing, plastering, flooring, verandah and doors) at sh 400,000. 2,000,000.00 new for the cassroom froofing, plastering, flooring, verandah and doors) at sh 400,000. 2,000,000.00 new for the cassroom froofing, plastering, flooring, verandah and doors) at sh 400,000. 2,000,000.00 new for the cassroom froofing, plastering, flooring, verandah and doors) at sh 400,000. 2,000,000.00 new for the flooring, verandah and doors) at sh 400,000. 2,000,000.00 new for the flooring, verandah and doors) at sh 400,000. 2,000,000.00 new flooring, flooring, verandah and doors) at sh 400,000. 2,000,000.00 new flooring, floorin					1		1	[]
Rooring, window panes, verandah and doors) to completion. At ksh 1600,000 and renovation of the Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, window panes and doors) at sh 400,000. 2,000,000.00 2021/2022-003 kh 400,000. 2,000,000.00 new 2630204-104- classrooms(roofing, plastering, flooring, window panes and doors) at sh 400,000. 2,000,000.00 new 2630204-104- classrooms(roofing, plastering, flooring, verandah and doors) 1,200,000.00 new 2630204-104- classrooms(roofing, plastering, flooring, verandah and doors) 1,200,000.00 new 2630204-104- classrooms to 1,200,000.00 new 2630204-104- classroom to completion 1,000,000.00 new 2630204-104- classrooms to 1,000,000.00 new 201/2022-006 Construction of two number classrooms to 1,000,000.00 new 2,000,000.00 ne					1		1	[]
Window panes, verandah and doors) to completion. At ksh 1600,000 and renovation of the Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, vindow panes and doors) at window panes and doors at win					1	1.	1	1 1
Panes, verandah and doors) to completion.		1			1		1	
Verandah and doors) to completion. At ksh 1600,000 and renovation of the Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, window panes and doors) at ksh 400,000.		1			1		1	
Act			(1		1	
Completion			[1		1	1
At ksh 1600,000 and renovation of the Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, window panes and doors) at and doors) at skh 400,000. 2,000,000.00 0 2021/2022-003 ksh 400,000. 2,000,000.00 new 2630204-104- 263020	. '		1		1		1	l J
Rombei Primary			(1	1		1	2
Riambiriria			(1	1	1	[]
the Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, window panes and doors) and doo	.		(, 1	1		1	[]
Administratio n block-head teachers' office and secretary office (roofing, plastering, flooring, window panes and doors) at 2,000,000.00 0 2021/2022-003 ksh 400,000 2,000,000.00 new 2630204-104- 2	.		1	, 1	1		time a	1 1
Note	ı [1	, 1	1		1	1 1
Rombei Primary School 2,000,000.00 0 0 2,000,000.00 0 0 0 0 0 0 0 0	(1	, 1	1		1	1 1
Kiambiriria A-032-166- 2630204-104- Completion of renovations of 6 number classrooms to 9 classroom to 2021/2022-005 Construction of one number classroom to 2021/2022-005 Construction of two number classrooms to 2021/2022-006 Construction of two number classrooms to 2021/20	1		1		1		1	
St. Bredans 4-032-166- 2630204-104- 27000,000.00 1,200,000.00 1,200,000.00 2021/2022-004 2630204-104- 263020		,	1	, 1	1		1	
Kiambiriria			1		1	1	1	
Kiambiriria			1	, 1	1		1	
Kiambiriria A-032-166- window panes and doors) at ksh 400,000. Z,000,000.00 new		1	1	. 1	1 '		1	
Kiambiriria A-032-166- window panes and doors) at ksh 400,000. 2,000,000.00 new		1	1	1	1		1	
A-032-166- 2630204-104- 3 Primary School 2,000,000.00 0 2021/2022-003 ksh 400,000. 2,000,000.00 new	1	1	1	1	1		1	
Kiambiriria 2630204-104- and doors) at ksh 400,000. 2,000,000.00 new		1	1	1	1		1	1
3 Primary School 2,000,000.00 0 2021/2022-003 ksh 400,000. 2,000,000.00 new	1 1	1	1				1	
Completion of renovations of 6 number classrooms(ro ofing, plastering, flooring, verandah and doors)	1		1	1			1	
St. Bredans	3	Primary School	2,000,000.00	0 !	2021/2022-003		2,000,000.00	new
St. Bredans 4-032-166- 1,200,000.00 1,200,000.00 2021/2022-004 doors) 1,200,000.00 goin								1
St. Bredans 4-032-166- flooring, verandah and doors 1,200,000.00 goin	1	1		1	1		1	(1
St. Bredans 4 Primary School 2,400,000.00 1,200,000.00 2021/2022-004 2630204-104- verandah and doors) 1,200,000.00 2021/2022-004 2630204-104- classroom to completion 2630204-104- classrooms to classrooms to completion 2630204-104- classrooms to completion 2,000,000.00 2021/2022-006 2021/	1	1	1		1	0 0 000 2 52	1	('
St. Bredans 2,400,000.00 1,200,000.00 2021/2022-004 doors) 1,200,000.00 goin	!	1	l	1	1		1	
St. Bredans 2,400,000.00 1,200,000.00 2021/2022-004 doors) 1,200,000.00 goin	/	1	1	1	1	ofing,	1	/
St. Bredans 2,400,000.00 1,200,000.00 2021/2022-004 doors 1,200,000.00 goin		1		1	1		*64	
St. Bredans 2,400,000.00 1,200,000.00 2021/2022-004 doors) 1,200,000.00 goin		1	1	1		flooring,	1	
4 Primary School 2,400,000.00 1,200,000.00 2021/2022-004 doors) 1,200,000.00 going Ndoswa Primary 4-032-166- 2630204-104- School 1,000,000.00 0 2021/2022-005 completion 1,000,000.00 new Rombei Primary 2,000,000.00 0 2021/2022-006 completion 2,000,000.00 new Ndimu Primary 4-032-166- 2,000,000.00 Construction 2,000,000.00 new Ndimu Primary 2630204-104- 2630204-		St. Bredans	1	1			1	on-
Ndoswa Primary 1,000,000.00 1,000,000.00 0 2021/2022-005 1,000,000.00	4		2,400,000.00	1,200,000.00	2021/2022-004	doors)	1,200,000.00	goin
Ndoswa Primary 1,000,000.00 1,000,000.00 0 2021/2022-005 completion 1,000,000.00 new		1				Construction		
Ndoswa Primary 2630204-104- classroom to 1,000,000.00 new		1		1			1	
5 School 1,000,000.00 0 2021/2022-005 completion 1,000,000.00 new Construction of two number classrooms to 2,000,000.00 0 2021/2022-006 completion 2,000,000.00 new Construction of two number classrooms to Construction of two number classrooms to 2630204-104- classrooms to Construction of two number classrooms to 2630204-104- classrooms to		Ndoswa Primary		l			, ,	1
Rombei Primary 2,000,000.00 4-032-166- classrooms to completion 2,000,000.00 new	5		1,000,000.00	0	2021/2022-005		1,000,000.00	new
A-032-166- of two number classrooms to completion classrooms to completion classrooms to construction classrooms to construction classrooms to classro				ĺ ·				,
Rombei Primary 2630204-104- classrooms to 2,000,000.00 new	!	1	1	(4-032-166-		1	1
6 School 2,000,000.00 0 2021/2022-006 completion 2,000,000.00 new Construction of two number classrooms to	!	Rombei Primary	1	[-	1
Ndimu Primary A-032=166- 2630204-104- classrooms to	6		2.000,000.00	0			2.000.000.00	new
Ndimu Primary 4-032=166- 2630204-104- classrooms to		Belleoi						 ,
Ndimu Primary 2630204-104- classrooms to		1]	[4-032=166-		in the second	
140111111111111111111111111111111111111		Mdimu Primary]	(1			
7 School 2,000,000.	7		2.000,000.00	0			2 000 000.00	new
	<u> </u>	School	-,,		1 = 5	10	2,000,000	11.0



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		St. Peters Boys			4-032-166- 2630204-104-	Renovation of fifteen number classrooms (roofing, plastering, flooring, window panes, verandah and doors) to	6,000,000.00	ner.
	8	Primary School	6,000,000.00	0	2021/2022-008	completion	6,000,000.00	new
						construction of administration block for the school to completion (headteachers' office, staffs' room, secretary's		
					4-032-166-	room, and an examination		
		Green Park			2630204-104- 2021/2022-009	room)	2,400,000.00	new
	9	primary School	2,400,000.00		2021/2022-009	Construction		
	10	Kimonio Primary School	1,000,000.00	0	4-032-166- 2630204-104- 2021/2022-010	of one number classroom to completion construction	1,000,000.00	new
	11	Lawina Primary	1,000,000.00	0	4-032-166- 2630204-104- 2021/2022-011	of one number classroom to completion renovation of	1,000,000.00	new
	11	Denov				Eight number classrooms (roofing, plastering,	าเอ่	
		Turi Sulgwita			4-032-166- 2630204-104- 2021/2022-012	flooring, window panes and doors) to completion.	3,200,000.00) nev
	12	1	3,200,000.00		2021/2022-012	Construction		,
E					4-032-166- 2630204-104-	of one number classroom to		0 ne
	13	Segut Primary School	1,000,000.00	0	2021/2022-013	3 completion	1,000,000.00	O I IIC
	13	5011001						





						completion of two classrooms for PWD students at 800,000.00 and completion of 4 special pit-	pies	
					4-032-166-	latrines for PWD students	,	
		ımaini Primary			2630204-104-	at ksh 200,000	1,000,000.00	on- goin
14	Sc	hool	3,600,000.00	2,600,000.00	2021/2022-014	200,000	26,800,000.00	
	CI	ECONDARY						=
		CHOOL					8-	*.
	P	ROJECTS				Construction		
						of - 45 students capacity- home science laboratory to completion At ksh 3,400,000,	M N	
						and completion of -45 students capacity- laboratory (benches, gas connection,	Ad 1	
					4-032-166- 2630205-104-	sinks and ceiling) at ksh	1	on-
		Molo Highway	13,800,000.0	8,400,000.00	2021/2022-001		5,400,000.00	goin
	1	secondary school	0	0,100,000	4-032-166- 2630205-104=	Equipping of single laboratory (gas piping, water piping , benches and		on-
		Matumaini	3,400,000.00	2,400,000.00			1,000,000.0	0 goir
	2	Secondary School			4=032-166- 2630205-104	Renovation of the school kitchen (roofing, floo doors and window panes) to		00 ne
	3	Secondary Scho	ol 1,500,000.00		0 2021/2022-00	os recompletion	1,300,000.	
_				@ '\'		(/11/2)		

						,		r .
	1	1	1			construction	r**	
						of single 45		
						students		
ı					4-032-166-	capacity		
		s et lande		1	2630205-104-	laboratory to		
	- 1	Michatha	2 (00 000 00	0	2021/2022-004	completion	2,600,000.00	new
_	4	Secondary School	2,600,000.00		2021/2022-00.	construction		
	1				J	of	1	1
		1				administration	1	
١.	1					block for the	1	
								9
	1				1	school.(first	ļ	
	1		(floor-	1	-
						principal's	F4 11	1 3
		1	1			office, board		=
		!	1		, J	room, clerk's	1	1 ,
		1	1		4-032-166-	office and	1	1 1
		kiambiriria	1		2630205-104-	secretary	200 00	1/
	5		3,000,000.00	0	2021/2022-005	office)	3,000,000.00	new
-	5	Secondary School	3,000,000.00			construction		1 1
1				!	l '	of	1	1 1
				1	1	administration	}	
1				1	ĺ	block for the		
1			1	1		school to		
1			1			completion		-
١	ĺ		1	1		(headteachers'		
)						office, staffs'	14978	
					1	room,		
					1	secretary's		
						room, senior		1
						teachers office		
					4-032-166-	and		
					2630205-104-	examination		
		Sokoro Girls					3,000,000.00	new
		6 Secondary School	1 3,000,000.00	0	2021/2022-000	Purchase of 52		110
						seater Toyota Hino school		
					4 000 166			1 1
					4-032-166-	bus for the		
		Turi Seconadry			2630205-104-	school	7,500,000.00	new
		7 School	7,500,000.00	0	2021/2022-007		7,500,000.00	new
						construction		
						of single 45		1 1
						students		
					4-032-166-	capacity		
		Lawina			2630205-104-	laboratory to	A5-4	
		8 Secondary Schoo	2,600,000.00	0	2021/2022-008		2,600,000.00	new
	\vdash	8 Secondary				construction		
						of single 45		
					4-032-166-	students		
		Arimi Secondary	,		2630205-104-	capacity		
		9 School	2,600,000.00	0	2021/2022-009		2,600,000.00	new
		9 School						

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							1
				1	completion		
					,		
							and and
					construction		
					of 3000L		
					capacity		
					Septic tank		1 1
					and 5000L		
					water tank at		
					1500,000 and		1
1					1500,000 and		
					supply of 25		
					number, 6*3		
					feet double		-
					decker		1
1 1					metallic beds		1
					each at ksh		_
					15,000 and 50		
					number, 6*3		-
					supper foam		
					blue piping		
					mattresses at		V
				4-032-166-	Ksh 4500		
				2630205-104-	each, for the		new
1)	Marioshoni		0	2021/2022-010	dormitory.	2,100,000.00	LIC W
10	Secondary School	2,000,000.00	0	2021/2022 010	Purchase of 52		1
10	Secondary Beneau				seater Toyota		_
					Hino school		
				4-032-166-	bus for the		
				2630205-104-	school		-
	Elburgon D.E.B		0	2021/2022-011		7,500,000.00	new
1,,	Secondary School	7,500,000.00	0	2021/2022-011	construction		-
11	Secondary Sensor				of single 45		1
					students		
				4 022 166	capacity		
				4-032-166-	laboratory to		
	Muldinyai			2630205-104-	completion	2,600,000.00	new -
	Mukinyai Secondary School	2,600,000.00	0	2021/2022-012	Completion	_,-,,	
12	Secondary School	, , , , , , , , , , , , , , , , , , , ,				41,400,000.00	-
						41,400,000.00	
	CECUDITY						1
	SECURITY						
	PROJECTS				construction		
					of assistant		1
					chief's office-		1
					(assistant		
					chief's office,		
1 1				4-032-166-	secretary's	4/274	
	Mutamaiyu			2630205-104-	office and		
	Assistant Chief's	1,000,000.00	0	2021/2022-001	reception	1,000,000.00	new
1	office	1,000,000.00					

A.



					office) to completion	-	
2 (Marioshoni Chiefs office Mona Chief's	1,200,000.00	0	4-032-166- 2630205-104- 2021/2022-002 4-032-166- 2630205-104- 2021/2022-003	construction of chiefs office(chief's office, secretary's office and reception office) to completion construction of chiefs office(chief's office, secretary's office and reception office) to completion	1,000,000.00	
	office	1,000,000.00	U			3,000,000.00	
						137,088,879	

MIN3/30/NG-CDFC-MOLO/2021

Molo KMTC was captured as an ongoing project and it was established that the activities been proposed are new activities not ongoing activities

MIN4/30/NG-CDFC-MOLO/2021 = A.O.B

There being no any other business, the meeting was adjourned at 1400hrs, with a word of prayer from Mss. Milkah Ombati.

Prepared by

SECRETARY

Confirmed by

CHAIRPERSON



Molo National Government Constituencies Development Fund

Turi Centre, Kanyiri Building,

Nakuru - Molo Road,

P.O Box 24-

Elburgon, Kenya

Email: molocdf@cdf.go.ke | Website: www.cdf.go.ke

2021/2022 WARD REPORTS FOR MOLO CONSTITUENCY FOR THE FINANCIAL YEAR

15	14	13	12	11	10	9	8	7	6	5	4	w	2	1	ON
ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	ELBURGON	WARD
P.C.E.A ELBURGON SECONDARY SCHOOL	ARIMI PRIMARY SCHOOL	NDIMU CHIEFS OFFICE	ST. PETERS BOYS PRIMARY SCHOOL	P.C.E.A ELBURGON PRIMARY SCHOOL	ARIMI SECONDARY SCHOOL	MWANGI MICHUKI SECONDARY SCHOOL	MUTAMAIYU ASS CHIEFS OFFICE	ST JAMES SECONDARY SCHOOL	ST. JAMES PRIMARY SCHOOL	ELBURGON D.E.B SECONDARY SCHOOL	NDIMU PRIMARY SCHOOL	ACC ELBURGON	SOKORO GIRLS SECONDARY SCHOOL	NEW CREATION PRIMARY SCHOOL	PROJECT NAME
CONSTRUCTION OF CLASSROOMS	RENOVATION OF CLASSROOMS	CONSTRUCTION OF A CHIEFS OFFICE	RENOVATION OF CLASSROOMS	CONSTRUCTION OF TOILETS	CONSTRUCTION AND EQUIPPING OF A TWIN LABORATORY	CONSTRUCTION AND EQUIPPING OF A TWIN LABORATORY, WATER TANKS	ASSISTANT CHIEFS OFFICE	CLASSES AND WATER TANKS	WATER TANK	SCHOOL BUS, SCHOOL HALL	CONSTRUCTION OF 3 CLASSROOMS	CHAIRLINK FENCING	BLOCK	CONSTRUCTION OF 3 CLASSROOMS	ACTIVITY



16	ELBURGON	NYAKIAMBI	CONSTRUCTION OF ADMINISTRATION BLOCK
17	ELBURGON	SECONDARY SCHOOL ST. JOSEPH PRIMARY SCHOOL	CONSTRUCTION OF TOILETS AND CLASSROOMS
18	MARIASHONI	DARAJA PRIMARY SCHOOL	CONSTRUCTION OF TWO CLASSROOMS
19	MARIASHONI	TUIYOBEI PRIMARY SCHOOL	CONSTRUCTION OF 2 CLASSROOMS
20	MARIASHONI	NDOSWA PRIMARY SCHOOL	CONSTRUCTION OF 2 CLASSROOMS
21	MARIASHONI	ROMBEI PRIMARY SCHOOL	CONSTRUCTION OF 4 CLASSROOMS
22	MARIASHONI	LAWINA SECONDARY SCHOOL	CONSTRUCTION AND EQUIPPING OF A SINGLE LABORATORY
23	MARIASHONI	MARIASHONI SECONDARY SCHOOL	SEPTIC AND BEDS
24	MARIASHONI	KIMONIO PRIMARY SCHOOL	COMPLETION OF ONE CLASSROOM AND CONSTRUCTION OF A CLASSROOM
25	MARIASHONI	TIMOO PRIMARY SCHOOL	RENOVARION OF CLASSROOMS
26	MARIASHONI	SEGUT PRIMARY SCHOOL	CONSTRUCTION OF A CLASSROOM
27	MARIASHONI	LAWINA PRIMARY SCHOOL	CONSTRUCTION OF A CLASSROOM
28	MARIASHONI	KAPCHORORA ASS CHIEFS OFFICE	CONSTRUCTION OF CHIEFS OFFICE
29	MOLO	MOLO POLICE STATION	CONSTRUCTION OF TRAFFIC OFFICE AND EXHIBIT STORE
30	MOLO	A.P POLICE MOLO	CONSTRUCTION OF TOILETS
31	MOLO	MUKINYAI SECONDARY SCHOOL	CONSTRUCTION AND EQUIPING OF SCIENCE LABORATORY
32	MOLO	MOTO SECONDARY SCHOOL	CONSTRUCTION AND EQUIPING OFA TWIN LABORATORY
33	MOLO	SACHANGWAN SECONDARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
34	MOLO	KIBUNJA HIGHWAY PRIMARY SCHOOL	CONSTRUCTION OF ADMINISTRATION BLOCK
35	MOLO	KAPSOROK PRIMARY SCHOOL	CONSTRUCTION OF 3 CLASSROOMS
36	MOLO	TAYARI SECONDARY SCHOOL	CONSTRUCTION OF 2 CLASSROOMS
37	MOLO	KAMBALA PRIMARY SCHOOL	RENOVATION OF CLASSROOMS





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38	MOLO	NGUZU RIVER	RENOVATION OF CLASSROOMS
		PRIMARY SCHOOL	
39	MOLO	ST. MARYS MIXED	RENOVATION OF CLASSROOMS AND
		PRIMARY SCHOOL	CONSTRUCTION OF TOILETS
40	MOLO	KIRANDICH PRIMARY	CONSTRUCTION OF CLASSROOMS
40	Molo	SCHOOL	
41	MOLO	KIVULINI PRIMARY	CONSTRUCTION OF CLASSROOMS
4.1	Mode	SCHOOL	
42	MOLO	SACHANGWAN	CONSTRUCTION OF CLASSROOMS
72	MOLO	PRIMARY SCHOOL	
43	MOLO	KAMBALA	CONSTRUCTION OF A HALL
43	MOLO	SECONDARY SCHOOL	
44	TURI	MICHATHA	CONSTRUCTION OF A LABORATORY
44	TOR	SECONDARY SCHOOL	
45	TURI	TURI SULGWITA	RENOVATION OF CLASSROOMS
43	TORG	PRIMARY SCHOOL	
46	TURI	MONA CHIEFS OFFICE	CONSTRUCTION OF A CHIEFS OFFICE
47	TURI	MONA POLICE POST	CONSTRUCTION OF 3 AP HOUSES
	TURI	KIAMBIRIRIA	CONSTRUCTION OF ADMINISTRATION
48	TURI	SECONDARY SCHOOL	BLOCK
40	TURI	KIAMBIRIRIA	RENOVATION OF CLASSROOMS AND
49	TORI	PRIMARY SCHOOL	ADMINISTRATION BLOCK
-	TI IDI	GREENPARK PRIMARY	CONSTRUCTION OF ADMINISTRATION
50	TURI	SCHOOL	BLOCK AND WATER TANKS
		TURI SECONDARY	SCHOOL BUS
51	TURI	SCHOOL	
	CONTROL OF THE PROPERTY OF THE	ST. BRENDANS	SCHOOL BUS
52	TURI	SECONDARY SCHOOL	
52	TURI	ACC OFFICE	CONSTRUCTION OF ACC'S OFFICE
53		MIANZINI	CONSTRUCTION OF 2 CLASSROOMS
54	TURI	SECONDARY SCHOOL	
5.5	TURI	GATHIGI PRIMARY	CONSTRUCTION OF CLASSROOMS
55	TURI	SCHOOL	
56	TURI	CHANDERA CHIEFS	SUPPLY OF FURNITURES
30	TURI	OFFICE	1841
57	TURI	MONA PRIMARY	RENOVATION OF CLASSROOMS
31	TORG	SCHOOL	
58		MICHATHA PRIMARY	
1 38	TURI	SCHOOL	CONSTRUCTION OF CLASSROOMS
59	TURI	SAKAITIM PRIMARY	
1 33	TOR	SCHOOL	CONSTRUCTION OF CLASSROOMS





1777

Prepared by

Secretary

Confirmed by

Chairperson

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO.

166

CONSTITUENCY NAME: MOLO

FINANCIAL YEAR:

2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
166/AP1	Administration/Recurrent	7,328,286.62
166/AP2	Monitoring and evaluation/Capacity Building	3,821,031.00
166/2640100	Bursary/Mocks/Cats	35,000,000.00
166/2640200	Emergency Projects	7,192,206.90
166/2630204	Primary School Projects	26,000,000,000
166/2630205	Secondary School Projects	41,400,000.00
166/2630206	Tertiary Institution Projects	11,000,000.00
166/2640507	Security Projects	3,000,000.00
166/2640509	Sports Activities	1,097,354.48
166/2640510	Environmental Projects	450,000.00
1532040510	TOTAL	137,088,879.00

JANE GACHATHI	<u> </u>	15, oct, 2021
Chairman	Signature	Date
MOHAMED HAZSAN		15,10,21

Fund Manager

Signature

Date

Constituency No

166

Constituency Name

MOLO

County

Nakuru

Project Number

AP1

Project Title

Administration/Recurrent

Sector

Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

7,328,286.62

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0032-166-2110000-100-2021-2022-1	payment of staff salaries at ksh 1,380, 000	Ongolng Project	1,380,000.00
Gratuity	4-0032-166-2110000-100-2021-2022-2	Payment of gratuity to NGCFDC staff	Ongoing Project	120,000.00
Goods and services	4-0032-166-2210000-100-2021-2022-3	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	Ongoing Project	3,327,189.34
NSSF	4-0032-166-2120101-100-2021-2022-4	payment of nssf deductions	Ongoing Project	14,400.00
NHIF	4-0032-166-2120201-100-2021-2022-5	payment of nhif deductions	Ongoing Project	100,000.00
committee allowances	4-0032-166-2210802-100-2021-2022-6	payment of NG-CDFCs sitting allowances	Ongoing Project	2,386,697.28
			TOTAL:	7,328,286.62

Person completing f	\mathcal{A} ,	
SIGNATURE:	DATE:	15, act, 21
NAME:	JANE GACHATHI POSITION:	CHAIR

Constituency No

166

Constituency Name

MOLO

County

Nakuru

Project Number

AP1

Project Title

Monitoring and Evaluation

Sector

Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

3,821,031.00 Estimates, In Ksh

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0032-166-2210000-111-2021-2022-1	Purchase of fuel, repair and maintenance, printing, stationery, airtime, travel and subsistence	Ongoing Project	1,000,000.00
Committee	4-0032-166-2210802-111-2021-2022-2	payment of committee sitting allowances	Ongoing Project	621,031.00
3.3	4-0032-166-2210700-111-2021-2022-3	to capacity build the NG-CDFs, staffs and PMCs through trainings	Ongoing Project	2,200,000.00
			TOTAL:	3,821,031.00

Person completing	form [A]	
SIGNATURE:	DATÉ:	17, oct, 2021
NAME:	JANE GACHATHI POSITION:	CHAIN

Constituency No

166

Constituency

MOLO

County

Nakuru

Project Number

2640100

Project Title

Bursary/Mocks/Cats

Sector

Bursary

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

35,000,000.00

dated

Amount allocated

last financial year

dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)	
Secondary schools bursary/special schools	4-0032-166-2640101-103-2021-2022-1	Payment of bursary to needy students	Ongoing Project	15,000,000.00	
tertiary institutions	4-0032-166-2640102-103-2021-2022-2	Payment of bursary to needy students	Ongoing Project	20,000,000.00	
	TOTAL:				

Person completing	form We -	`		16 21 21
SIGNATURE:	form ##		DATE:	15, oct, 2021
NAME:	JANE	GACHATHI	POSITION:	CHMIN

Constituency No

166

Constituency

Name

MOLO

County

Makura

Project Number

2840509

Project Title

Sports Activities

Sector

Sports

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

1,097,354.48

deted

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
constituency sports tournaments	4-0032-166-2640509-112-2021-2022-1	to carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	Ongoing Project	1,097,354.48
			TOTAL:	1,097,354.48

Person completing f	iom (D)	ha
SIGNATURE:	DATE:	ts , ocf, 2021
	JANE GACHATHE POSITION:	CHAIR

A.

Constituency No

166

Constituency Name

MOLO

County

Nakuru

Project Number

2640510

Project Title

Environmental Projects

Sector

Environment

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

450,000.00

dated

Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
St. James Primary School	4-0032-166-2640510-110-2021-2022-1	Purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	New Project	150,000.00
Mwangi Michuki Secondary School	4-0032-166-2640510-110-2021-2022-2	Purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	New Project	150,000.00
Green Park primary School	4-0032-166-2640510-110-2021-2022-3	Purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	New Project	150,000.00
			TOTAL:	450,000.00

Person completing form

SIGNATURE:

NAME:

FATE GACHATHI POSITION:

Constituency No

166

Constituency Name

MOLO

County

Nakuru

Project Number

2640200

Project Title

Emergency projects

Sector

Emergency

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

7,192,206.90

dated

Estimates, in Ksh

Amount allocated last financial year dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-166-2640200-101-2021-2022-1	to cater for any unforeseen occurrences in the constituency during the financial year	Ongoing Project	7,192,206.90
			TOTAL:	7,192,206.90

Person completing f			15, oct, 2021
SIGNATURE:		·· DATE:	13 / 001/ 2021
NAME:	JANE GACHATHI	- POSITION:	CHAIN

Constituency No

166

Constituency

Name

MOLO

County

Nakuru

Project Number

2630204

Project Title

Primary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

26,800,000.00

dated

Amount allocated

last financial year

dated

Sub projects

2-166-2630204-104-2021-2022-1 2-166-2630204-104-2021-2022-2 2-166-2630204-104-2021-2022-3	construction of one classroom to completion construction of two classrooms to completion renovation of four no. classrooms(roofing, plastering, flooring, window panes, verandah and doors) to completion. At ksh 1600,000 and renovation of the Administration block-head teachers office and secretary office (roofing,	New Project New Project New Project	1,000,000.00 2,000,000.00 2,000,000.00
	to completion renovation of four no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) to completion. At ksh 1600,000 and renovation of the Administration block-head teachers office and secretary office (roofing,	,	
2-166-2630204-104-2021-2022-3	classrooms(roofing, plastering, flooring, window panes,verandah and doors) to completion. At ksh 1600,000 and renovation of the Administration block-head teachers office and secretary office (roofing,	New Project	2,000,000.00
	plastering,flooring,window panes and doors) at ksh 400,000.		
2-166-2630204-104-2021-2022-4	Completion of renovations of 6 number classrooms(roofing, plastering,flooring,verandah and doors)	Ongoing Project	1,200,000.00
2-166-2630204-104-2021-2022-5	Construction of one number classroom to completion	New Project	1,000,000.00
	Construction of two number classrooms to completion	New Project	2,000,000.00
2-166-2630204-104-2021-2022-7	Construction of two number classrooms to completion	New Project	2,000,000.00
	2-166-2630204-104-2021-2022-6	plastering,flooring,verandah and doors) 2-166-2630204-104-2021-2022-5 Construction of one number classroom to completion 2-166-2630204-104-2021-2022-6 Construction of two number classrooms to completion 2-166-2630204-104-2021-2022-7 Construction of two number	plastering,flooring,verandah and doors) 2-166-2630204-104-2021-2022-5 Construction of one number classroom to completion 2-166-2630204-104-2021-2022-6 Construction of two number classrooms to completion 2-166-2630204-104-2021-2022-7 Construction of two number New Project

ff.

National Government Constituencies Development Fund

FOUL	th	Sc	hedu	le R	eport
PUUI					0,000

St. Peters Boys Primary School	4-0032-166-2630204-104-2021-2022-В	Renovation of fifteen number classrooms (roofing.plastering,flooring, window panes,verandah and doors) to completion	New Project	6,000,000.00
Green Park primary School	4-0032-166-2630204-104-2021-2022-9	construction of administration block for the school to completion (headteachers office, staffs room,secretarys room, and an examination room)	New Project	2,400,000.00
Kimonio Primary School	4-0032-166-2630204-104-2021-2022-10	Construction of one number classroom to completion	New Project	1,000,000.00
Lawina Primary School	4-0032-166-2630204-104-2021-2022-11	construction of one number classroom to completion	New Project	1,000,000.00
Turi Sulgwita primary School	4-0032-166-2630204-104-2021-2022-12	renovation of Eight number classrooms (roofing, plastering,flooring, window panes and doors) to completion.	New Project	3,200,000.00
Segut Primary School	4-0032-166-2630204-104-2021-2022-13	Construction of one number classroom to completion	New Project	1,000,000.00
Tumaini Primary School	4-0032-166-2630204-104-2021-2022-14	completion of two classrooms for PWD students at 800,000.00 and completion of 4 special pit-latrines for PWD students at ksh 200,000	New Project	1,000,000.00
			TOTAL:	26,800,000.00

Person	completi	na form

Person completing form

SIGNATURE:

DATE: 15,0¢,2021

NAME:

JANE GACHATHL POSITION:

CHAIR

Constituency No

166

Constituency Name

MOLO

County

Nakuru

Project Number

2630205

Project Title

Secondary School Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

Estimates, in Ksh

41,400,000.00

dated

Amount allocated

dated

last financial year

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Molo Highway secondary school	4-0032-166-2630205-104-2021-2022-1	Construction of - 45 students capacity- home science laboratory to completion At ksh 3,400,000, and completion of	Ongoing Project	5,400,000.00

Molo Highway secondary school	4-0032-166-2630205-104-2021-2022-1	Construction of - 45 students capacity- home science laboratory to completion At ksh 3,400,000, and completion of -45 students capacity- laboratory (benches, gas connection, sinks and ceiling) at ksh 2,000,000	Ongoing Project	5,400,000.00
Matumaini Secondary School	4-0032-166-2630205-104-2021-2022-2	Equipping of single laboratory (gas piping, water piping ,benches and chairs, sinks, and ceiling)	Ongoing Project	1,000,000.00
Michinda Secondary School	4-0032-166-2630205-104-2021-2022-3	Renovation of the school kitchen (roofing, floor, doors and window panes) to completion	New Project	1,500,000.00
Michatha Secondary School	4-0032-166-2630205-104-2021-2022-4	construction of single 45 students capacity laboratory to completion	New Project	2,600,000.00
kiambiriria Secondary School	4-0032-166-2630205-104-2021-2022-5	construction of administration block for the school.(first floor-principals office,board room, clerks office and secretary office)	New Project	3,000,000.00
Sokoro Girls Secondary School	4-0032-166-2630205-104-2021-2022-6	construction of administration block for the school to completion (headteachers office, staffs room,secretarys room, senior teachers office and	New Project	3,000,000.00
	I	~ .		

stional Government Constituencies Development Fund with Schedule Report

		examination form)		
Turi Seconadry School	4-0032-166-2630205-104-2021-2022-7	Purchase of 52 seater Toyota hino school but for the school	New Project	7,596,006.90
awina Secondary School	4-0032-166-2630205-104-2021-2022-8	construction of single 45 students capacity laboratory to completion	New Project	2.690,000,00
Arimi Secondary School	4-0032-166-2630205-104-2021-2022-9	construction of single 45 students capacity laboratory to completion	New Project	2,600,000,00
Marioshoni Secondary School	4-0032-166-2630205-104-2021-2022-10	construction of 3000L capacity Septic tank and 5000L water tank at 1500,000 and supply of 25 number, 6°3 feet doubtle decker metallic beds each at kish 15,000 and 50 number, 6°3 supper foam blue piping mattresses at Kish 4500 each, for the dormitory	New Project	2,100,000.00
Mukinyai Secondary School	4-0032-166-2630205-104-2021-2022-11	construction of single 45 students capacity laboratory to completion	New Project	2,600,000.00
Elburgon D.E.B	4-0032-166-2630205-104-2021-2022-12	Purchase of 52 seater Toyota hino school bus for the school	New Project	7,500,000.00
Secondary School			TOTAL:	41,400,000.00

Person	completing	form
Per SUIT	Completing	

Person completing form

SIGNATURE:

DATE:

DATE:

CHAIR

NAME:

DATE:

CHAIR

CHAIR

NAME:

ational Government Constituencies Development Fund ourth Schedule Report

		examination room)		
uri Seconadry School	4-0032-166-2630205-104-2021-2022-7	Purchase of 52 seater Toyota hino school bus for the school	New Project	7,500,000.00
wina Secondary School	4-0032-166-2630205-104-2021-2022-8	construction of single 45 students capacity laboratory to completion	New Project	2,600,000.00
Arimi Secondary School	4-0032-166-2630205-104-2021-2022-9	construction of single 45 students capacity laboratory to completion	New Project	2,600,000.00
Marioshoni Secondary School	4-0032-166-2630205-104-2021-2022-10	construction of 3000L capacity Septic tank and 5000L water tank at 1500,000 and supply of 25 number, 6*3 feet double decker metallic beds each at ksh 15,000 and 50 number, 6*3 supper foam blue piping mattresses at Ksh 4500 each, for the dormitory.	New Project	2,100,000.00
Mukinyai Secondary School	4-0032-166-2630205-104-2021-2022-11	construction of single 45 students capacity laboratory to completion	New Project	2,600,000.00
Elburgon D.E.B	4-0032-166-2630205-104-2021-2022-12	Purchase of 52 seater Toyota hino school bus for the school	New Project	7,500,000.00
Secondary School	1	Time Same	TOTAL:	41,400,000.00

Person completing form

15, oct, 2021

SIGNATURE:

JANE GACHATHI POSITION:

CHAIR

NAME:

Constituency No

166

Constituency Name

MOLO

County

Nakuru

Project Number

2630206

Project Title

Tertiary Institution Projects

Sector

Education

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

11,000,000.00

dated

Estimates, in Ksh

Amount allocated

dated

last financial year

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
KMTC MOLO	4-0032-166-2630206-104-2021-2022-1	Construction of 45000L capacity septic tank, soak pit at ksh 2,000,000 and re-enforced concrete for the dormitory at Ksh 800,000 and supply of 50, 6*3 feet double decker metallic beds each at ksh 15,000 and 100, 6*3 supper foam blue piping mattresses at Ksh 4500 each. for the dormitory.	New Project	4,000,000.00
Elburgon Fechnical Training	4-0032-166-2630206-104-2021-2022-2	construction of phase two 322 meter perimeter wall to completion	New Project	7,000,000.00
Institute	=		TOTAL:	11,000,000.00

Person	completing	form
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SIGNATURE:

JANE GREHATHI POSITION:

15, oct, 2021 CHAIR

NAME:

Constituency No

166

Constituency

MOLO

County

Nakuru

Project Number

2640507

Project Title

Security Projects

Sector

Name

Security

Status of projects

Brief statement on project status at time of submission

Financial year

2021-07-01

to

2022-06-30

Original Cost

3,000,000.00

dated

Estimates, in Ksh Amount allocated

last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mutamaiyu Assistant Chiefs office	4-0032-166-2640507-113-2021-2022-1	construction of assistant chiefs office-(assistant chiefs office, secretarys office and reception office) to completion	New Project	1,000,000.00
Marioshoni Chiefs office	4-0032-166-2640507-113-2021-2022-2	construction of chiefs office(chiefs office, secretarys office and reception office) to completion	New Project	1,000,000.00
Mona Chiefs office	4-0032-166-2640507-113-2021-2022-3	construction of chiefs office(chiefs office, secretarys office and reception office) to completion	New Project	1,000,000.00
	-		TOTAL:	3,000,000.00

Person completing form

SIGNATURE:

NAME:

DATE: 15, oct, 2021

JANE GA-CHATHI POSITION: CHATA