



MOLO NG-CDF

Molo National Government Constituencies Development Fund

Ng-cdf offices, at Molo DCC'S Compound.

Molo town.

P.O Box 37-20106,

Molo, Kenya.

Email: [cdfmolo@ngcdf.go.ke](mailto:cdfmolo@ngcdf.go.ke) | Website: [www.ngcdf.go.ke](http://www.ngcdf.go.ke)

DATE: 10/02/2023

THE CHIEF EXECUTIVE OFFICER  
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND  
P.O BOX 46682-00100  
NAIROBI, KENYA.

Dear sir,

**RE: 2022/2023 PROPOSALS**

Attached, please find the ward reports, minutes and proposals, for Molo constituency for the financial year 2022/2023

Thanks,

Yours faithfully

.....  
MOHAMED HASSAN  
FUND ACCOUNT MANAGER  
MOLO CONSTITUENCY



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Fund

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**MOLO CONSTITUENCY**

**IEBC NUMBER 166**

**NATIONAL GOVERNMENT CONSTITUENCY  
DEVELOPMENT FUND**

**WARDS REPORT**

**2022/2023 FINANCIAL YEAR**

**SUBMITTED**

**JANUARY 2023**

# MOLO CONSTITUENCY 22/23 WARDS REPORT

## INTRODUCTION

### **About NG-CDF**

The Constituencies Development Fund (CDF) was established under the Constituencies Development Fund (CDF) Act, amended in 2007 and replaced the CDF Act of 2013. In 2015, the Act of 2013 was declared unconstitutional and a new Act was enacted in 2015, called the National Government Constituencies Development Fund Act NG-CDF Act 2015 amended 2016 and 2022. The National Government Constituencies Development fund (NG-CDF) was placed under the Ministry of Devolution and Planning.

The objective of the Fund is to provide mechanism for supplementing implementation of the National Government Development Agenda at the Constituency level.

### **About MoLo Constituency**

Molo constituency is a constituency in Nakuru County. It is one of the oldest constituencies in the county. It gave birth to both Njoro and Kuresoi North and Kuresoi South constituencies.

The constituency is densely populated with an estimated population of 156,732. The constituency has four wards, namely;

1. Turi
2. Elburgon
3. Mariashoni
4. Molo

The vision of the constituency is to be the leading constituency in development. Molo Ng-cdf committee has in the last five years made a remarkable achievement towards achieving the constituency's objectives.

Some of the achievement done is construction of classes, laboratories and other amenities for both tertiary and secondary institutions.

There was no major challenge reported in the last five years.









## CONTENTS OF THE REPORT

Molo constituency committee , pursuant to section 27(1) of the National Government Constituency Development Fund Act of 2015(amended 22) conducted a four day open public fora exercise in molo constituency to deliberate on development matters in every ward.

The exercise started with Molo ward, on 22<sup>nd</sup>dec 2022, where the committee met the members of the general public and the resident of Molo ward at Molo Stadium. The Residents of Molo ward were given the opportunity to contribute matters of development of their ward. The following projects were proposed by the residents of Molo ward.

No	ward	Project name	Activity
1.	Molo	Mary mount Secondary school	Underpinning of 6 classrooms and adding 1 floor above
2.	Molo	K.M.T.C Molo	Proposed tuition block and canteen
3.	Molo	Kibunja Highway primary school	Administration block and toilet
4.	Molo	Molo highway secondary school	Completion of story building block
5.	Molo	Dcc's office	Renovation of deputy county commissioners office and furnitures
6.	Molo	Dcc's office	Construction of admin police service guarding room and gate
7.	Molo	Michina police post	Construction of 5 police houses, cell and toilets
8.	Molo	Tayari secondary school	Construction of 8 classrooms and administration block
9.	Molo	Kabianga chief's office	Construction of chief's office, toilets and furniture
10.	Molo	Molo secondary school	Construction of a classroom and home science lab
11.	Molo	Sachangwan police post	Administration block, police houses and toilets
12.	Molo	Kambala primary school	Renovation of 16 classrooms and construction of toilets



13.	Molo	Nguzu river primary school	Renovation of 16 classrooms and fence
14.	Molo	Sachangwan primary school	Construction of two classrooms, gate and staff toilets
15.	Molo	Sachangwan secondary school	Construction of admin block and a twin laboratory
16.	Molo	Molo police post	Construction of molo police post, toilets and fence
17.	Molo	St mary's mixed primary school	Renovation of 37 classrooms and administration block
18.	molo	Tumaini integrated primary school	Renovation of classrooms and supply of water tanks
19.	Molo	Kirantich primary school	Construction of two classrooms and administration block
20.	Molo	Njenga karume secondary school	Construction of school hall and leveling of a school ground
21.	Molo	Kivulini primary school	Construction of 4 classrooms and administration block
22.	Molo	Tayari primary school	Renovation of classrooms and construction of toilets
23.	Molo	Kapsorok primary school	Construction of 2 classrooms
24.	Molo	Molo chiefs office	Renovation of a chiefs office and a latrine

On 23<sup>rd</sup> Dec. 2022, the committee met the resident of Elburgon ward at the ACC'S office and compiled the following projects, after listening the opinion and contributions of the public in relation to the projects for the financial year 22/23 and 23/24.

NO	WARD	PROJECT NAME	PROJECT ACTIVITY
25.	Elburgon	Mutate primary school	Construction of classrooms, renovations of 10 classrooms and drilling of a borehole
26.	Elburgon	St. James secondary school	Completion of a laboratory, construction of toilets
27.	Elburgon	Nyakiambi secondary school	Construction of administration block, twin laboratory and 3 classrooms
28.	Elburgon	Sokoro girls secondary school	Admin furniture and fitting,

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			renovation of classrooms
29.	Elburgon	Sokoro primary school	Construction of two classrooms and renovations
30.	Elburgon	Mukinyai primary school	Renovation of classrooms, toilets
31.	Elburgon	Mukinyai chief's office	Supply of water tank and installation and toilets
32.	Elburgon	Arimi primary school	Renovation of 8 classrooms and administration block
33.	Elburgon	ElburgonAcc's compound	Chain-link fencing
34.	Elburgon	Elburgon PCEA Secondary school	Construction of two classrooms and multipurpose hall
35.	Elburgon	Orthodox primary school	Construction of two classrooms and toilets
36.	Elburgon	Elburgon DEB secondary school	Completion of a hall and students toilets, construction of 3 extra classrooms
37.	Elburgon	Mwangimichuki primary school	Renovation of 11 classrooms and completion of a kitchen
38.	Elburgon	St. Stephen primary school	Construction of classrooms and supply of desks
39.	Elburgon	Michinda primary school	Renovation of classrooms, dining hall and construction of toilets
40.	Elburgon	New creation primary school	Construction of story building for classrooms and renovations
41.	Elburgon	Anti stock theft elburgon	Construction of an office
42.	Elburgon	St. peters girls day primary school	Construction of administration block
43.	Elburgon	Ndimu primary school	Construction of 2 classrooms
44.	Elburgon	Mutamaiyu chiefs office	Construction of toilets and furnitures
45.	Elburgon	Mutamaiyu assistant chiefs office	Construction of toilets, supply of a tank and furnitures

The members had a brief Christmas break but resumed on 28<sup>th</sup> Dec. 2022 and carried out the public participation forum at Turi ward-Turi grounds- where they sampled the following projects proposed by the residents of Turi ward.

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No	Ward	Projects	Activity
46.	Turi	TuriAcc's office	Purchase of a land and Construction of ACC's office
47.	Turi	Turisolgwita primary school	Renovation of 12 classrooms and staff toilets
48.	Turi	Mianzini secondary school	Construction of 1 classroom, twin lab and renovations
49.	Turi	St. Brendans secondary school	Construction of administration block, teachers quaters and renovation of 6 classrooms
50.	Turi	Upper hill primary school	Construction of a new school, toilets and administration block
51.	Turi	Sakaitim primary school	Construction of two classrooms and administration block
52.	Turi	Michatha primary school	Construction of three classrooms and renovations of 8 classrooms
53.	Turi	Green park primary school	Completion of admin block, fence and construction of new classrooms for secondary school
54.	Turi	Gathigi Primary School	Construction of 3 classrooms and Administration block
55.	Turi	Chesingele secondary school	Construction of Administration block, and construction of 4 classes
56.	Turi	Kiambiriria Secondary School	Classes, land purchases and lab
57.	Turi	Kiambiriria Chiefs Office	Construction of toilets and furnitures
58.	Turi	Mwangaza Adventist Primary School	Construction of 5 classrooms, staff toilets
59.	Turi	Kiambiriria Primary School	Renovation of Classrooms and construction of school gate

On the fourth day, on 29<sup>th</sup> of Dec. 2022, the committee concluded the exercise at Mariashoni chief's office in Mariashoni Ward where the members have compiled the following projects from the proposals of the residents of Mariashoni ward.





60.	Mariashoni	Rombe secondary school	Construction of admin 2 new classrooms and a bridge
61.	Mariashoni	Mariashoni secondary school	Construction of a perimeter wall, supply of water tanks and a modern kitchen
62.	Mariashoni	Mariashoni primary school	Renovation of 8 classrooms and toilets for girls
63.	Mariashoni	Timoo primary school	Construction of 5 classrooms, Renovation of classrooms
64.	Mariashoni	Elburgon assistant chief's office	Construction of assistant chiefs office and furniture's
65.	Mariashoni	Kapsinendet Chiefs Office	Construction of toilets
66.	Mariashoni	Timoo secondary school	Construction of classrooms, administration block and toilets
67.	Mariashoni	Timsaletimdoel primary school	Renovation of classrooms and construction of 2 new
68.	Mariashoni	Lawina primary school	Construction of 2 classrooms and road murrarming
69.	Mariashoni	Rombe primary school	Construction of 2 classrooms
70.	Mariashoni	Kiplelmoi primary school	Construction of classrooms, toilets and desks
71.	Mariashoni	Tuiyobei primary school	Construction of 2 classrooms and toilets
72.	Mariashoni	Kamungei primary school	Construction of 2 classrooms
73.	Mariashoni	Kondamet primary school	Construction of toilets and classrooms
74.	Mariashoni	Segut primary school	Construction of toilets and renovations

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PICTORIALS FOR MOLO CONSTITUENCY 22/23 PROJECT PROPOSALS FORUMS

MEMBERS OF THE PUBLIC LISTENING TO THE CHAIR AS SHE ENGAGES THEM ON PUBLIC PARTICIPATION ON PROJECTS PROPOSALS AT MARIOSHONI.



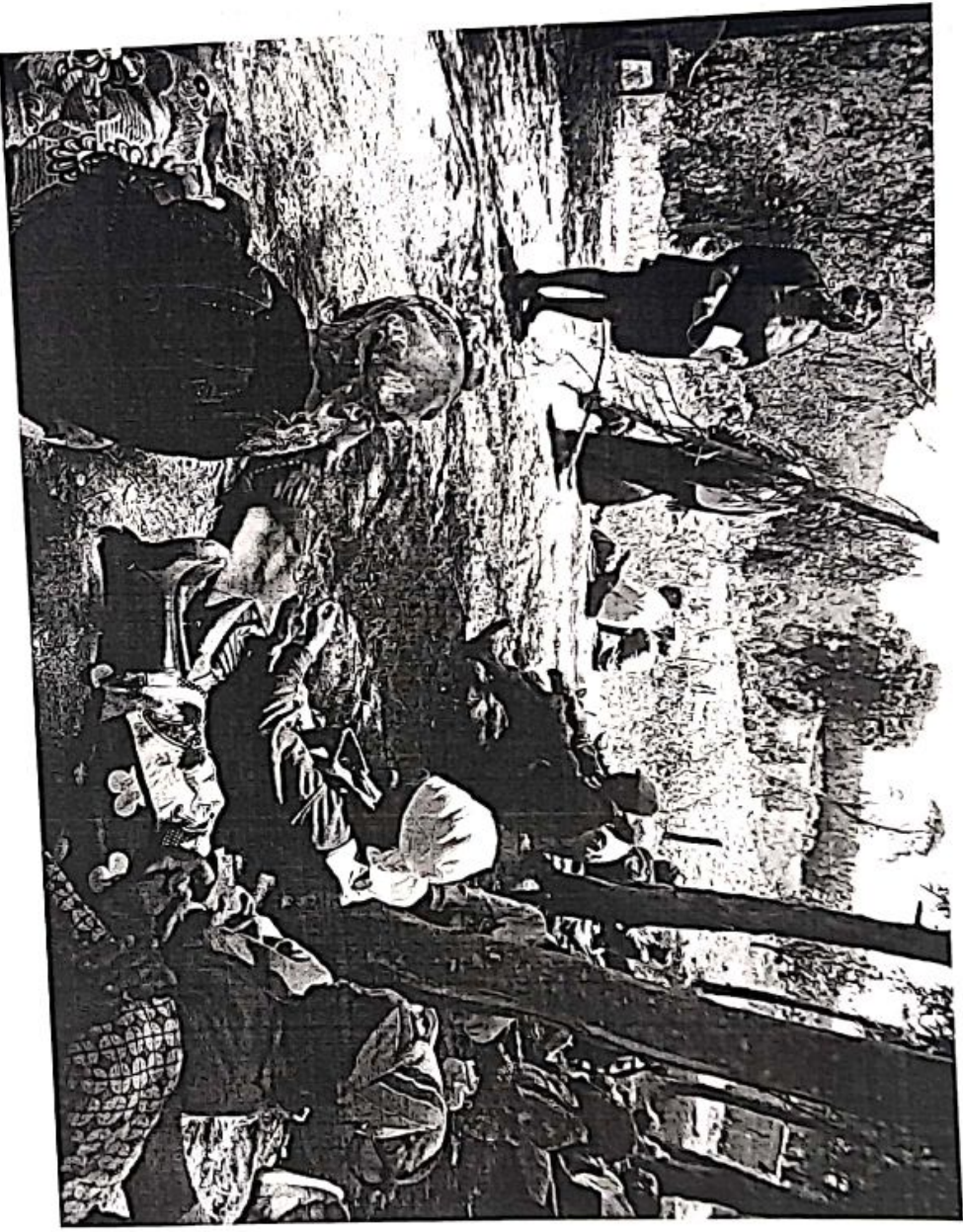
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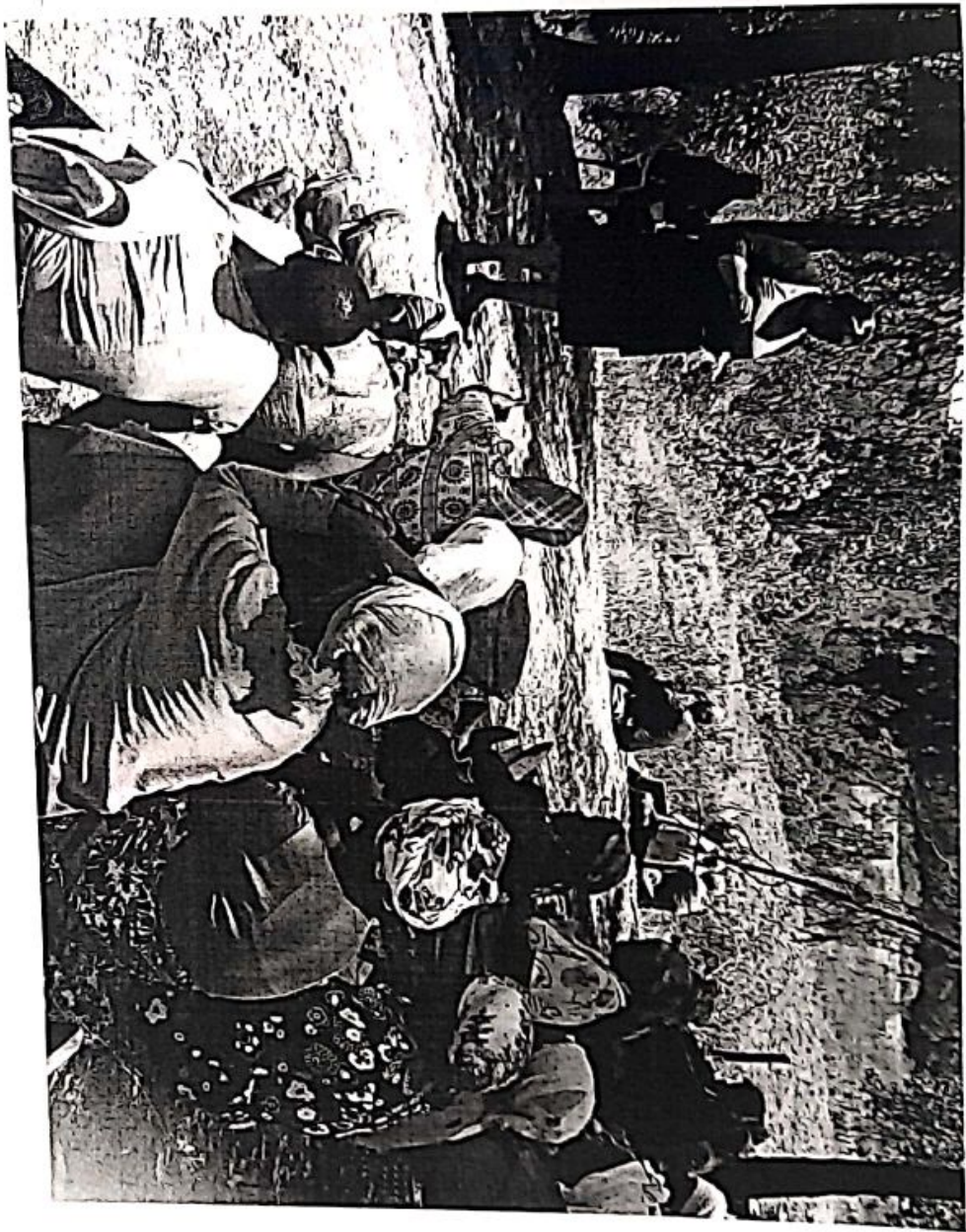
PICTORIALS FOR MOLO CONSTITUENCY 22/23 PROJECT PROPOSALS FORUMS

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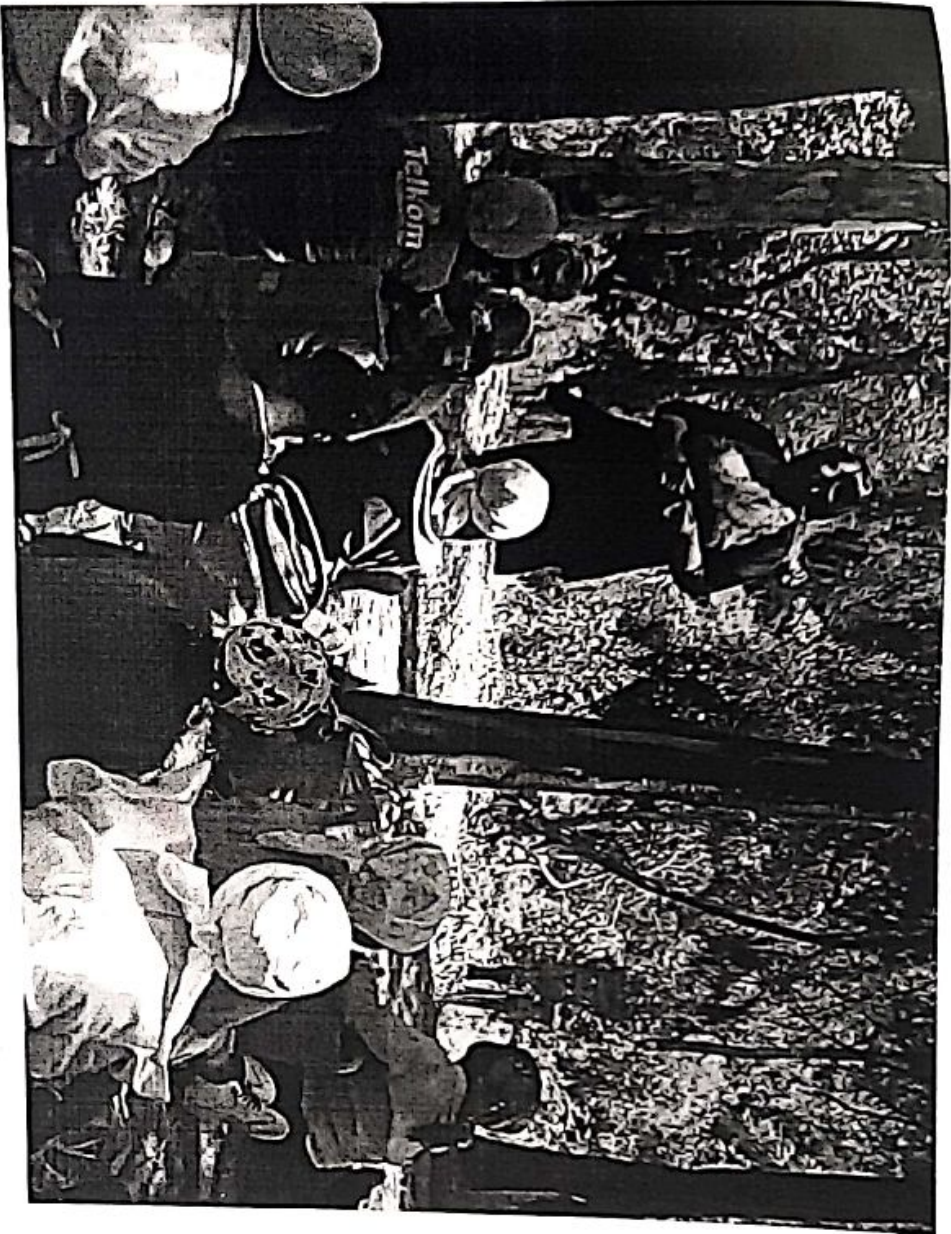
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MEMBER OF THE BULIC GIVING OUT HIS CONTRIBUTION ON PROJECT PROPSALS FOR 22/23



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MEMBER MAKING HIS CONTRIBUTIONS AT ONE OF THE FORUMS



*Ammin*

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MEMBERS OF THE PUBLIC AT EMBURGON FOR THE PUBLIC PARTICPATON FORUM FOR  
22/23 MOLO CONSTITUENCY PROPOSALS

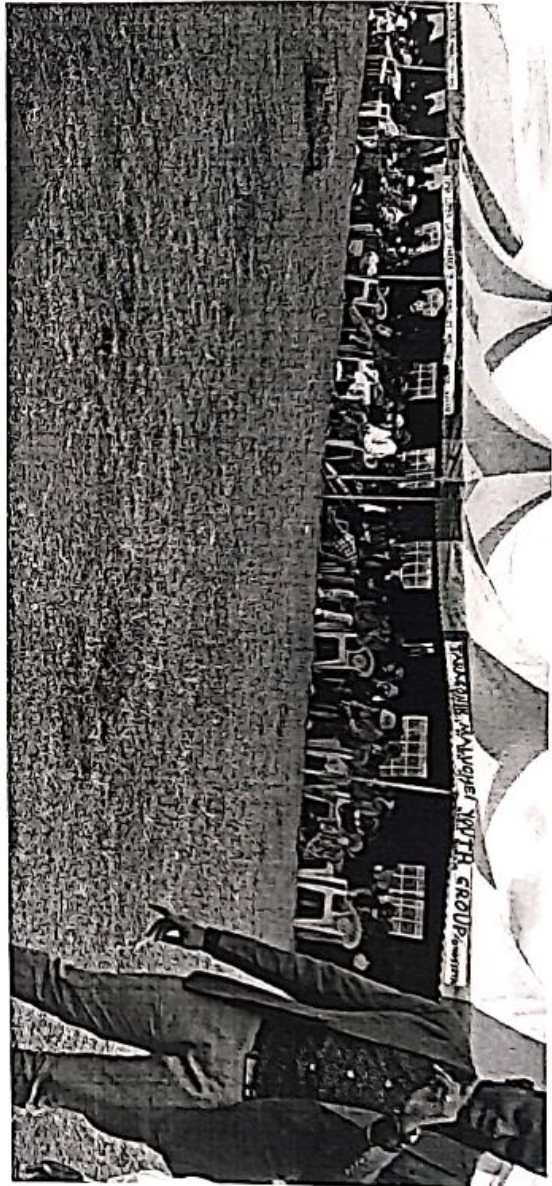
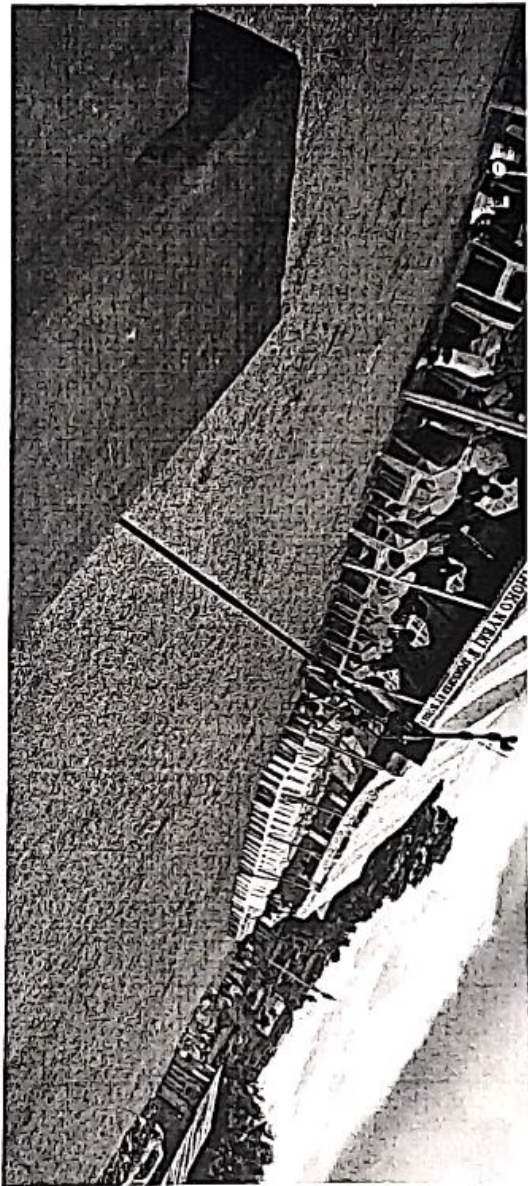


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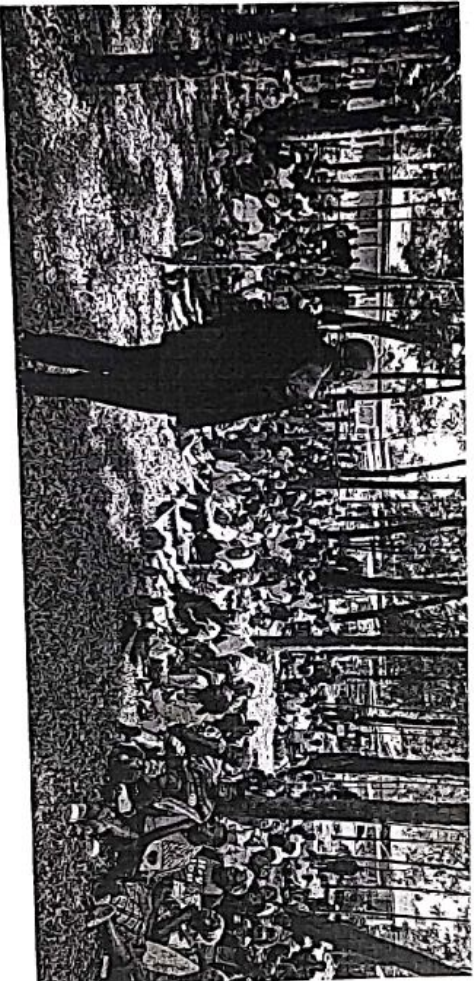
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MHESH ARRIVING FOR THE EVENT AT TURI GROUNDS

MEMBERS OF GENERAL PUBLIC LISTENING TO A SPEAKER GIVING HIS VIEW AT TURI GROUNDS



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PREPARED BY  
.....  
FUND ACCOUNT MANAGER



CONFIRMED BY  
.....  
CHAIRPERSON



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MOLO NG-CDF

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**MOLO NG-CDFC MEETING HELD ON 30th December 2022 AT THE BOARDROOM OF MOLO NG-CDF OFFICES IN MOLO.**

**MEMBERS PRESENT**

1. JANE WANJIKU GACHATHI	-CHAIR
2. JOSEPH MUKIRI KAMAU	-SECRETARY
3. MOHAMED HASSAN ABDI	-F.A.M
4. SAMUEL MACHARIA MWANGI	-MEMBER
5. TURUBOSHA KERUBO NYANGWESO	"
6. DOUGLAS MWOCHI AMBANI	"
7. DORCAS WANGUI WAMBUGU	"
8. JOSEPH CHERUIYOT TOWETT	"
9. RACHEAL WANJIKU MUGAI	"
10 . MR. MUTISYA S. JOSPHAT	-D.C.C

**AGENDAS**

1. PRELIMINARIES
2. SUMMARY OF PRIORITIZED PROJECTS
3. ONGOING PROJECTS
4. PROJECT PROPOSAL FOR 2022/2023
5. A.O.B

**MINI/30/NG-CDFC-MOLO/2022 - PRELIMINARIES**

The meeting started with a word of prayer from Bishop Joseph Towett at 10:00 a.m. the previous minutes was read by the Secretary, proposed by Mr. Hassan and seconded by Mrs. Racheal Muigai.

The chairlady thanked the members for keeping time for the meeting and introduced the agenda of the day.

**1. MINZ/30/NG-CDFC-MOLO/2022 - SUMMARY OF PRIORITIZED PROJECTS**

The table below summarizes the projects distribution per ward as prioritized by the committee.

MOLO WARD		
S/NO	PRIMARY SCHOOLS PROJECTS	PROJECT ACTIVITIES
1	Mukinyai Primary School	Renovations of 10 number classrooms (roofing, tiling, plastering, flooring, doors and windows) to completion
2	Sachangwan Primary School	Construction of two number classrooms to completion
3	St. Mary's Mixed Primary School	Renovations of 32 number classrooms (roofing, tiling, verandah, plastering, flooring, doors and windows) to completion
4	Kirantich Primary School	Construction of two number classroom to completion
5	Kivulini Primary School	Construction of two classroom to completion
<b>SECONDARY SCHOOLS PROJECTS</b>		<b>PROJECT ACTIVITIES</b>
6	Molo Highway secondary school	Painting, tiling and window panes of 45 students' capacity science laboratory and 2 number classrooms of 45 students' capacity each
7	Tayari Secondary School	Construction of two classrooms to completion
<b>SECURITY PROJECTS</b>		<b>PROJECT ACTIVITIES</b>
8	Mukinyai Chiefs Office	Supply of 10,000l water tank
<b>TURI WARD</b>		
<b>PRIMARY SCHOOLS PROJECTS</b>		<b>PROJECT ACTIVITIES</b>
1	Michatha Primary School	Construction of three classrooms to completion
2	Sakaitim Primary School	Construction of Two classrooms to completion
3	Turi Sulgwita Primary School	Renovation of 12 number classrooms (roofing, tiling, plastering, flooring, window panes and doors) to completion.
4	Green Park Primary School	Completion of administration block (plastering, tiling, window panes, ceiling and painting)
<b>ELBURGON WARD</b>		
<b>PRIMARY SCHOOLS PROJECTS</b>		<b>PROJECT ACTIVITIES</b>

1	New Creation Primary School	Construction of three classrooms to completion
2	Sokoro Primary School	Construction of Two classrooms to completion
3	Mwangi Michuki Primary School	Renovations of 10 number classrooms (roofing, tiling, plastering, flooring, doors and windows) to completion
4	Orthodox Primary School	Construction of Two classrooms to completion
5	St. Stephen Primary School	Construction of one classroom to completion
6	Mutate Primary School	Construction of one classroom to completion
7	Mwangi Michuki Primary School	Completion of a kitchen (firewood energy saving jiko, floor tiling, water drainage system, preparation table, ceiling and painting)
<b>SECONDARY SCHOOLS PROJECTS</b>		<b>PROJECT ACTIVITIES</b>
8	Elburgon D.E.B Secondary School	Completion of 1500 students' capacity multipurpose hall (walling, lintel, roofing, windows, doors, plastering, painting and ceiling)
9	St. James Secondary School	Completion of 90 students' capacity twin laboratory (fume chamber, gas piping, water system, water tanks and ceiling)
<b>SECURITY PROJECT</b>		<b>PROJECT ACTIVITY</b>
10	Elburgon Assistant County Commissioner	Chain-link fencing of 5acres Elburgon Acc's compound
<b>MARIOSHONI WARD</b>		
<b>PRIMARY SCHOOLS PROJECTS</b>		<b>PROJECT ACTIVITIES</b>
1	Mariashoni Primary School	Renovations of 8 number classrooms (roofing, tiling, plastering, flooring, doors and windows) to completion
2	Timoo Primary School	Renovation of 4 number classrooms (roofing, tiling, plastering, flooring, window panes and doors) to completion.

**MIN3/30/NG-CDPC-MOLO/2022 – ONGOING PROJECTS**

The chair informed the members that the following projects are on-going and therefore need to be completed before embarking on new projects.

The committee has made an assurance that all the ongoing projects outlined below would be completed this financial year and that they won't make any other request for funding relating to the same projects.

FY when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs)		Amount received from the board (Kshs.)	Balance to complete the project (Kshs.) (Contract sum less cumulative allocation)
						Financial Years	Amount Allocated		
2021/2022	Green Park primary school	construction of administrative block for the school to completion (headteacher office, staff's room, secretary room, and examination room)	plastering, tiling, window panes, ceiling and painting	3,000,000	3,000,000	2021/2022	2,400,000	2,400,000	600,000
2017/2018	Molo highway secondary school	construction of 45 students capacity home science laboratory to completion at 3,400,000 and completion of 45 student	Painting, and window panes.	16,400,000	16,400,000	2018/2019 2019/2020 2020/2021 2021/2022	1,400,000 0.00 2,000,000 0.00 5,000,000 0.00 5,400,000 0.00	13,800,000	2,600,000

When the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers Estimates (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs)		Amount received from the board (Kshs.)	Balance to complete the project (Kshs.)
						Financial Years	Amount Allocated		
2020/2021	St. James Secondary School	construction of 90 students' capacity twin laboratory to completion	fume chamber, gas piping, water system, water tanks and ceiling	6,711,600	6,711,600	2020/2021	5,000,000	5,000,000	1,711,600
2020/2021	Elburgon D.F.B secondary school	capacity (benches, gas connection, sinks and ceiling) at 2,000,000	completion of the multipurpose hall (walling, lintel, roofing, windows, doors, plastering, painting and ceiling)	18,000,000	18,000,000	2020/2021	3,000,000	3,000,000	15,000,000

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FY when the project was first funded	Project Name	Approved Activities	Pending Activities	Original Cost Estimate/Engineers (Kshs.)	Contract Sum (Kshs.)	Cumulative allocation to the project (Kshs)		Amount received from the board (Kshs.)	Balance to complete the project (Kshs.)
						Financial Years	Amount Allocated		
2018/2019	Mwangi Michuki Primary School	construction of a kitchen for the school to completion	firewood energy saving jiko, floor tilling, water drainage system, preparation table, ceiling and painting	1,300,000	1,300,000	2018/2019	500,000	500,000	800,000

**MIN4/30/NG-CDEC-MOLO/2022 – PROJECT PROPOSALS FOR 2022/2023**

Concerning the 2022/2023 proposals, the members noted that there is sharp increase in cost of materials compared to past years. The members noted that the past years cost of construction of a single classroom is no longer tenable as advised by the public works department. The members therefore, with the advice of the public works engineer, increase the allocation of a single classroom to 1,300,000.00.

The committee deliberated on the ward reports done by the committee in the past weeks and after thorough consultations, prioritized the following projects for the financial year 2022/2023 proposals.

S/N	PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
0	ADMINISTRATION AND RECURRENT EMPLOYEES SALARIES						

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STAT US
Contractual Employees	1,945,800.00	-	4-032-166-2110201-100-2022/2023-001	payment of 6 contractual employees' salaries ( <i>Annex 1</i> )	1,945,800.00	New
Gratuity- Contractual employees	497,550.00	-	4-032-166-2710102-100-2022/2023-002	Payment of gratuity to 6 contractual NG-CFDC employees ( <i>Annex 2</i> )	497,550.00	New
NSSF	14,400.00	-	4-032-166-2120201-100-2022/2023-003	Payment of NSSF deductions for 6 staffs ( <i>Annex 3</i> )	14,400.00	New
<b>GOODS AND SERVICES</b>						
General office supplies (papers, pencils, forms, small office equipment, etc.)	2,083,536.62	-	4-032-166-2211101-100-2022/2023-006	General office supplies (papers, pencils, forms, small office equipment, etc.)	2,083,536.62	New
Bank service commission and charges	12,000.00	-	4-032-166-2211301-100-2022/2023-007	Payment of bank service commission and charges	12,000.00	New
Refined Fuel and Lubricants	600,000.00	-	4-032-166-2211201-100-2022/2023-008	Payment of Refined Fuel and Lubricants	600,000.00	New
Motor vehicle insurance	100,000.00	-	4-032-166-2210904-100-2022/2023-008	Payment of Motor vehicle insurance- Toyota double cabin GKA-432V	100,000.00	New
Payment of electricity charges	144,000.00	-	4-032-166-2210101-100-2022/2023-008	Payment of electricity charges	144,000.00	New
Internet connection	63,000.00	-	4-032-166-2210202-100-2022/2023-008	Installation of internet and payment of internet	63,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STAT US	
<b>COMMITTEE ALLOWANCES</b>							
10	NG-CDFC allowances	1,128,000.00	-	4-032-166-2210811-100-2022/2023-011	Payment of NG-CDFCs sitting allowances for 9 members. (Annex 4)	1,128,000.00	New
11	Daily subsistence allowances and other committee allowances	1,040,000.00	-	4-032-166-2210303-100-2022/2023-013	Payment of other daily subsistence allowance and other committee expenses for 10 members (Annex 7)	1,040,000.00	New
<b>MONITORING AND EVALUATION</b>							
12	General office supplies (papers, pencils, forms, small office equipment, etc.)	910,000.00	-	4-032-166-2211101-111-2022/2023-001	Payment of General office supplies (papers, pencils, forms, small office equipment, etc.)	910,000.00	New
13	Supplies and accessories for computers and printers	100,000.00	-	4-032-166-2211102-111-2022/2023-001	Purchase of Supplies and accessories for computers and printers	100,000.00	New
14	NG-CDFC allowances	416,000.00	-	4-032-166-2210000-111-2022/2023-002	Payment of NG-CDFC sitting allowances for 10 members (Annex 5)	416,000.00	New
15	Other committee expenses	520,000.00	-		Payment of other committee expenses for	520,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Travel allowances			4-032-166-2210701-111-2022/2023-003	10 members (Annex 6) Payment of Travel allowances (Annex 8)	220,000.00	New
Accommodation allowance	220,000.00		4-032-166-2210710-111-2022/2023-003	Accommodation allowance (Annex 9)	220,000.00	New
Remuneration of instructors and contract based training services	847,000.00		4-032-166-2210702-111-2022/2023-003	Payment of Remuneration of instructors and contract based training services	847,000.00	New
Catering services (reception), Accommodations, gifts, food and drinks	350,000.00		4-032-166-2210801-111-2022/2023-003	Payment of Catering services (reception), Accommodations, gifts, food and drinks	350,000.00	New
	583,000.00				583,000.00	
<b>EMERGENCY</b>						
Emergency	7,636,190.00		4-032-166-2640200-101-2022/2023-001	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
				Development of the Molo NG-CDF 2023-2027 strategic plan		
Molo NG-CDF strategic plan 2022-2027	2,000,000.00		4-032-166-2640200-101-2022/2023-001		2,000,000.00	New
<b>CONSTITUENCY OVERSIGHT COMMITTEE</b>						

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STAT US
Allowances for the members	80,000	0.00	4-032-166-2210811-101-2022/2023-001	Payment of COC Allowances for the 4 members (Ann ex 7)	80,000.00	New
Advertising awareness and publicity campaign	480,000.00		4-032-166-2210505-101-2022/2023-001	Payment of Advertising awareness and publicity campaign (Ann ex 7)	480,000.00	
Refined fuels and lubricants for transport	40,000.00		4-032-166-2211201-101-2022/2023-001	Payment of Refined fuels and lubricants for transport (Ann ex 7)	40,000.00	New
Publishing and printing services	481,160.33		4-032-166-2210502-101-2022/2023-001	Payment of Publishing and printing services (Annex 7)	481,160.33	New
Total					1,081,160.33	
<b>SPORTS</b>						
Constituency sports tournaments	1,161,796.05	-	4-032-166-2640509-112-2022/2023-001	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	1,161,796.05	New
South Rift Regional sports tournament	300,000.00		4-032-166-2640509-112-2022/2023-001	Facilitate regional sports tournament in partnership with other constituencies within the region	300,000.00	
<b>BURSARY</b>						

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STAT US
Bursary Secondary/ special schools	15,000,000.00	-	4-032-166-2640101-103-2022/2023-001	Payment of bursary to needy students	15,000,000	New
Bursary tertiary institutions/universities	19,000,000.00	-	4-032-166-2640101-103-2022/2023-002	Payment of bursary to needy students	19,000,000	
<b>PRIMARY SCHOOL PROJECTS</b>						
Michatha Primary School	3,900,000.00	-	4-032-166-2630204-104-2022/2023-001	Construction to completion of three classrooms.	3,900,000.00	New
New Creation Primary School	3,900,000.00	-	4-032-166-2630204-104-2022/2023-002	Construction to completion of three classrooms.	3,900,000.00	New
Sokoro Primary School	2,600,000.00	-	4-032-166-2630204-104-2022/2023-003	Construction to completion of two classrooms.	2,600,000.00	
Mwangi Michuki Primary School	4,000,000.00	-	4-032-166-2630204-104-2022/2023-004	Renovation to completion of 10 number classrooms (roofing, tiling, plastering, flooring, fixing of doors and windows) <i>(Engineers Report attached)</i>	4,000,000.00	Ongoing New
Mukinyai primary School	4,000,000.00	-	4-032-166-2630204-104-2022/2023-005	Renovation to completion of 10 number classrooms (roofing, tiling, plastering, flooring, fixing of doors and	4,000,000.00	

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STAT US
Sachangwan Primary School	2,600,000.00	-	4-032-166-2630204-104-2022/2023-006	Construction to completion of two classrooms.	2,600,000.00	New
St. Mary's Mixed Primary School	12,000,000.00	-	4-032-166-2630204-104-2022/2023-007	Renovation to completion of 32 number classrooms (roofing, tiling, verandah, plastering, flooring, doors and windows). <i>(Engineers Report attached)</i>	12,000,000.00	New
Sakathim Primary School	2,600,000.00	-	4-032-166-2630204-104-2022/2023-008	Construction to completion of two classrooms	2,600,000.00	New
Orthodox Primary School	2,600,000.00	-	4-032-166-2630204-104-2022/2023-009	Construction to completion of two classrooms	2,600,000.00	New
Kirantich Primary School	2,600,000.00	-	4-032-166-2630204-104-2022/2023-010	Construction to completion of two classrooms.	2,600,000.00	New
Marioshoni Primary school	3,200,000.00	-	4-032-166-2630204-104-2022/2023-011	Renovation to completion of 8 number classrooms (roofing, tiling, plastering, flooring, doors and windows) <i>(Engineers Report attached)</i>	3,200,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Turi Sulgwita Primary School	4,800,000.00	-	4-032-166-2630204-104-2022/2023-012	Renovation to completion of 12 number classrooms (roofing, tiling, plastering, flooring, window panes and doors). <i>(Engineers Report attached)</i>	4,800,000.00	New
Kivulini Primary School	2,600,000.00	-	4-032-166-2630204-104-2022/2023-013	Construction to completion of two classrooms.	2,600,000.00	
St. Stephen Primary School	1,300,000.00	-	4-032-166-2630204-104-2022/2023-014	Construction to completion of one classroom	1,300,000.00	New
Green Park primary School	3,000,000.00	2,400,000.00	4-032-166-2630204-104-2022/2023-016	Completion of administration block comprising of head teacher's office, staffroom, secretary's room, and examination room(plasterin & tiling, window panes, ceiling and painting)	600,000.00	Ong oing
Mutate primary School	1,300,000.00		4-032-166-2630204-104-2022/2023-018	Construction to completion of one classroom.	1,300,000.00	Ong oing
Mwangi Michuki Primary School	1,300,000.00	500,000.00	4-032-166-2630204-104-2022/2023-005	Completion of a kitchen (firewood energy saving jiko, floor tiling, water drainage	800,000.00	Ong oing



PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS	
<b>SECONDARY SCHOOL PROJECTS</b>							
47	Molo Highway secondary school	16,400,000.00	13,800,000.00	4-032-166-2630204-104-2022/2023-001	Completion of 45 students' capacity science laboratory and 2 number classrooms of 45 students' capacity each; painting, and filling and fixing of window panes	2,600,000.00	Ongoing
48	Elburgon D.E.B Secondary School	17,000,000.00	3,000,000.00	4-032-166-2630204-104-2022/2023-002	Completion of 1500 students' capacity multipurpose hall (walling, lintel, roofing, windows, doors, plastering, painting and ceiling)	14,000,000.00	
49	Tayari Secondary School	2,600,000.00	0	4-032-166-2630204-104-2022/2023-003	Construction to completion of two classrooms.	2,600,000.00	New
50	St. James Secondary school	6,711,600.00	5,000,000.00	4-032-166-2630204-104-2022/2023-004	Completion of 90 students' capacity twin laboratory (fume chamber, gas piping, water	1,711,600.00	ongoing

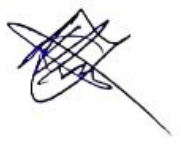
PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STAT US
Mariashoni Secondary school	2,800,000.00		4-032-166-2630204-104-2022/2023-004	Construction to completion of 150*200 feet's perimeter wall with a gate around the girls' dormitory.	2,800,000.00	New
					23,711,600.00	
<b>SECURITY PROJECTS</b>						
Elburgon Assistant Commissioner	1,200,000.00	0	4-032-166-2630205-104-2022/2023-001	Fencing to completion of Sacres Elburgon Assistant County Commissioner's compound using concrete posts and chain-link.	1,200,000.00	new
Mukhnyai Chiefs Office	150,000.00	0	4-032-166-2630205-104-2022/2023-003	Purchase and supply of 10,000l water tank	1,350,000.00	new
<b>TOTAL</b>	<b>162,915,033.00</b>				<b>138,215,033.00</b>	

MIN3/30/NG-CDFC-MOLO/2022 - A.O.B

There being no any other business, the meeting was adjourned at 1400hrs, with a word of prayer from Mrs. Dorcas Wangui.

Prepared by .....

Confirmed by .....

SECRETARY

CHAIRPERSON

PRESCRIBED BUDGET FOR EACH ITEM.

ANNEX 1. SALARY

Payment of staff salary	Description	Scale	No	Rate (p.m.)	Total (p.a)
1.	Accounts Assistant	CSG 11	1	30,170.00	362,040.00
2.	Procurement Officer	CSG 11	1	30,170.00	362,040.00
3.	Records Officer	CSG 11	1	30,170.00	362,040.00
4.	Driver	CSG 12	1	24,580.00	294,960.00
5.	Clerk Of Works	CSG 11	1	30,170.00	362,040.00
6.	Tea Girl	CSG 14	1	16,890.00	202,680.00
TOTAL					1,945,800.00

ANNEX 2. GRATUITY

Gratuity 31%	Description	Scale	No	Rate (p.m)	Total (p.a)
1.	Accounts Assistant	CSG 11	1	7,647.70	91,772.40
2.	Procurement Officer	CSG 11	1	7,647.70	91,772.40
3.	Records Officer	CSG 11	1	7,647.70	91,772.40
4.	Clerk Of Works	CSG 11	1	7,647.70	91,772.40
5.	Driver	CSG 12	1	6,007.80	72,093.60
6.	Tea Girl	CSG 14	1	4,863.9	58,366.80
TOTAL					497,550.00

ANNEX 3. NSSF

NSSF	Description	No	Rate (p.m)	Total (p.a)
	Employer Contribution to NSSF	6	200	14,400.00



				14,400.00
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**ANNEX 4. COMMITTEE ALLOWANCES - ADMIN**

	pax	Rates	Twice per month	Total
members	8	8*5000	24	960,000.00
chair	1	1*7000	24	168,000.00
<b>TOTAL</b>				<b>1,128,000.00</b>

**ANNEX 5. NG-CDPC ALLOWANCES - M&E**

Members	Rate	No. of meetings P.A	Total Amount (P.A)
9 Members	5,000.00	8	360,000
1 Member	7,000.00	8	56,000.00
			<b>416,000.00</b>

**ANNEX 6. OTHER COMMITTEE EXPENSES - M&E**

Members	Rate	No. of meetings P. A	Total Amount (P.A)
9 Members	5,000.00	10	450,000
1 Member	7,000.00	10	70,000.00
			<b>520,000.00</b>

**ANNEX 7. DAILY SUBSISTENCE ALLOWANCE & OTHER COMMITTEE EXPENSES - ADM**

Members	Rate	No. of meetings P. A	Total Amount (P.A)
9 Members	5,000.00	20	900,000
1 Member	7,000.00	20	140,000.00

*Annex 7*, 17

			1,040,000.00
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**ANNEX 8 TRAVEL ALLOWANCE**

MEMBERS	RATE	TOTAL
11 including the DA	20,000	220,000.00

**ANNEX 9 ACCOMODATION ALLOWANCE**

MEMBERS	RATE	DAYS	TOTAL
11	11,000	7	847,000.00

**ANNEX 7. Budget break down for the Constituency oversight committee**

Break down of the budget for mobilization and sensitization of the respective target group, solicit views, opinions and proposals in regard to the fund.

NOS	ITEMS	NO OF PAX	NO OF WARDS(No of days)	RATE (kshs)	TOTAL
1.	Advertising awareness and publicity campaign	240	4	*500	480,000.00
2.	Refined fuels and lubricants for transport	10	4	*1000	40,000.00
3.	Allowances for the COC members	4	4	*5000	80,000.00
4.	Publishing and printing services	-	-	-	481,160.33
TOTAL					1,081,160.33

National Government Constituencies Development Fund

2015

THIRD SCHEDULE

(ss. 25 (6), 11 and, 29(1)

CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO:166

CONSTITUENCY NAME: MOLO

FINANCIAL YEAR: 2022/2023

SERIAL NO.	NAME OF PROJECT	AMOUNT ALLOCATED
1.	Constituency Oversight Committee	1,081,160.33
	Total	1,081,160.33

.....  
*[Signature]*  
 JANE W. GACHATHI

.....  
*[Signature]*

..... 10/10/23

CHAIRPERSON

SIGNATURE

DATE

.....  
*[Signature]*  
 Mohamed Hassan

.....  
*[Signature]*

..... 10/10/23

FUNDS ACCOUNT MANAGER

SIGNATURE

DATE

## THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 166

CONSTITUENCY NAME: MOLO

FINANCIAL YEAR: 2022-2023

2022-2023

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
166/AP1	Administration/Recurrent	7,628,286.62
166/AP2	Monitoring and evaluation/Capacity Building	3,946,000.00
166/2640100	Bursary/Mocks/Cats	34,000,000.00
166/2640200	Emergency Projects	7,636,190.00
166/2640507	Security Projects	1,350,000.00
166/2640509	Sports Activities	1,461,796.05
166/2211310	Contracted Professional Services - e.g Strategic Planning	2,000,000.00
166/2630209	Capital Grants to Primary Schools	55,400,000.00
166/2630210	Capital Grants to Secondary Schools	23,711,600.00
	<b>TOTAL</b>	<b>137,133,872.67</b>

Chairman JAMIE NARFILKY GACHATHI

Signature

Mohamed Hassan

Fund Manager

[Signature]

Signature

[Signature]

Signature

Date 10, 02, 23

Date

Date 10, 12, 23

Date

[Signature]

[Signature]

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 166  
 Constituency Name MOLO  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent  
 County Nakuru

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 7,628,286.62 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual Employees	4-0032-166-2110000-100-2022-2023-1	payment of 6 contractual employees salaries	New Project	1,945,800.00
NSSF	4-0032-166-2120101-100-2022-2023-2	Payment of NSSF deductions for 6 staffs	New Project	14,400.00
General office supplies (papers, pencils, forms, small office equipment, etc.)	4-0032-166-2211101-100-2022-2023-3	General office supplies (papers, pencils, forms, small office equipment, etc.)	New Project	2,083,536.62
Bank service commission and charges	4-0032-166-2211301-100-2022-2023-4	Payment of bank service commission and charges	New Project	12,000.00
Refined Fuel and Lubricants	4-0032-166-2211201-100-2022-2023-5	Payment of Refined Fuel and Lubricants	New Project	600,000.00
Motor vehicle insurance	4-0032-166-2210904-100-2022-2023-6	Payment of Motor vehicle Insurance Toyota double cabin GKA-432V	New Project	100,000.00
Payment of electricity charges	4-0032-166-2210101-100-2022-2023-7	Payment of electricity charges	New Project	144,000.00
Internet connection	4-0032-166-2210202-100-2022-2023-8	Installation of internet and payment of internet	New Project	63,000.00
NG-CDFC allowances	4-0032-166-2210811-100-2022-2023-9	Payment of NG-CDFCs sitting allowances for 9 members	New Project	1,128,000.00
Daily subsistence	4-0032-166-2210303-100-2022-2023-10	Payment of other daily	New Project	1,040,000.00

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National Government Constituencies Development Fund  
Fourth Schedule Report

allowances and other committee allowances	4-0032-166-27 10102-100-2022-2023-11	subsistence allowance and other committee expenses for 10 members	
		Payment of gratuity to 6 contractual NG-CFDC employees	New Project 497,550.00
<b>TOTAL:</b>			<b>7,628,286.62</b>

Person completing form

**SIGNATURE:**



.....

**DATE:**

01/02/23

**NAME:**

Mohamed Hassan

**POSITION:**

FAM




**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 166  
 Constituency Name MOLO County Nakuru  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, in Ksh 3,946,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General office supplies (papers, pencils, forms, small office equipment, etc.)	4-0032-166-2211101-111-2022-2023-1	Payment of General office supplies (papers, pencils, forms, small office equipment, etc.)	New Project	910,000.00
Supplies and accessories for computers and printers	4-0032-166-2210502-111-2022-2023-2	Purchase of Supplies and accessories for computers and printers	New Project	100,000.00
NG-CDFC allowances	4-0032-166-2210811-111-2022-2023-3	Payment of NG-CDFC sitting allowances for 10 members	New Project	416,000.00
Other committee expenses	4-0032-166-2210802-111-2022-2023-4	Payment of other committee expenses for 10 members	New Project	520,000.00
Travel allowances	4-0032-166-2210701-111-2022-2023-5	Payment of Travel allowances	New Project	220,000.00
Accommodation allowance	4-0032-166-2210710-111-2022-2023-6	Accommodation allowance	New Project	847,000.00
Remuneration of instructors and contract based training services	4-0032-166-2210702-111-2022-2023-7	Payment of Remuneration of instructors and contract based training services	New Project	350,000.00
Catering services (reception), Accommodations, gifts, food and drinks	4-0032-166-2210801-111-2022-2023-8	Payment of Catering services (reception), Accommodations, gifts, food and drinks	New Project	583,000.00

*[Signature]*

*[Signature]*

National Government Constituencies Development Fund  
Fourth Schedule Report

TOTAL:	3,946,000.00
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Person completing form



SIGNATURE:

DATE:

10, 02, 23



POSITION:

Member of Parliament

NAME:



County Development Fund

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

County Nakuru

169  
1010  
2640101  
Bursary Secondary Schools  
Bursary

Statement on project status at time of submission

to 2023-07-31

2022-07-01 dated  
15,000,000.00 dated

Original Cost  
Estimates in Ksh  
Amount allocated  
for financial year

See projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary/Special schools	4-0032-166-2640101-103-2022-2023-1	Payment of bursary to needy students	New Project	15,000,000.00
<b>TOTAL:</b>				<b>15,000,000.00</b>

Person completing form  
SIGNATURE:  DATE: 10.07.23  
NAME: David Hassan POSITION: 


# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 166  
**Constituency Name** MOLO  
**Project Number** 2640101  
**County** Nakuru  
**Project Title** Bursary Secondary Schools  
**Sector** Bursary

**Status of projects**


**Brief statement on project status at time of submission**

**Financial year** 2022-07-01 to 2023-07-31  
**Original Cost Estimates, in Ksh** 15,000,000.00 dated  
**Amount allocated last financial year** dated  
**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary/special schools	4-0032-166-2640101-103-2022-2023-1	Payment of bursary to needy students	New Project	15,000,000.00
<b>TOTAL:</b>				15,000,000.00

Person completing form

**SIGNATURE:**  ..... **DATE:** 10, 02, 23 .....  
**NAME:** Philip Hassan ..... **POSITION:** FOM .....





### FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 166  
County Nakuru  
Constituency Name MOLO  
Project Number 2640102  
Project Title Bursary Tertiary Schools  
Sector Bursary

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 19,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary tertiary in	4-0032-166-2640102-103-2022-2023-2	Payment of bursary to needy students	New Project	19,000,000.00
<b>TOTAL:</b>				19,000,000.00

Person completing form  
**SIGNATURE:**  **DATE:** 10/02/23  
**NAME:** Richard Hassan **POSITION:** F.A.M



# FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 166

Constituency Name MOLO

County Nakuru

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 7,636,190.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-166-2640200-101-2022-2023-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,636,190.00
<b>TOTAL:</b>				7,636,190.00

Person completing form

**SIGNATURE:**

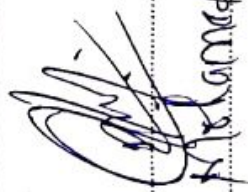
**DATE:**

**NAME:**

**POSITION:**

10/02/23

FAM



Mohamed Hassan




## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 166

Constituency Name MOLO

County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,350,000.00

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Elburgon Assistant County Commissioner	4-0032-166-2640507-113-2022-2023-1	Fencing to completion of Sacres Elburgon Assistant County Commissioners compound using concrete posts and chain-link	New Project	1,200,000.00
Mukinyal Chiefs Office	4-0032-166-2640507-113-2022-2023-2	Purchase and supply of 10,000l water tank	New Project	150,000.00
<b>TOTAL:</b>				<b>1,350,000.00</b>

Person completing form


 SIGNATURE: ..... DATE: 10, 02, 23 .....  
 NAME: Mohamed Hassan POSITION: SAC




## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 166  
Constituency Name MOLO County Nakuru

Project Number 2640509

Project Title Sports Activities

Sector Sports

**Status of projects**

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 1,461,796.05 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Constituency sports tournaments	4-0032-166-2640509-112-2022-2023-1	To carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	New Project	1,161,796.05
South Rift Regional sports tournament	4-0032-166-2640509-112-2022-2023-2	Facilitate regional sports tournament in partnership with other constituencies within the region	New Project	300,000.00
<b>TOTAL:</b>				<b>1,461,796.05</b>

Person completing form  
**SIGNATURE:**  **DATE:** 10.02.23  
**POSITION:** 

**NAME:** 

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM


Constituency No 166  
 Constituency Name MOLO County Nakuru  
 Project Number 2211310  
 Project Title Contracted Professional Services - e.g Strategic Planning  
 Sector Others

Status of projects  
 Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31  
 Original Cost Estimates, In Ksh 2,000,000.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Molo NG-CDF strategic plan 2022-2027	4-0032-166-2211310-108-2022-2023-1	Development of the Molo NG-CDF 2023-2027 strategic plan	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form  
 SIGNATURE:  DATE: 10, 08, 23  
 NAME: Mohamed Hassan POSITION: PAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 166

Constituency Name MOLO

County Nakuru

Project Number 2630209

Project Title Capital Grants to Primary Schools

Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, In Ksh 55,400,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Michatha Primary School	4-0032-166-2630209-263-2022-2023-1	Construction to completion of three classrooms.	New Project	3,900,000.00
New Creation Primary School	4-0032-166-2630209-263-2022-2023-2	Construction to completion of three classrooms.	New Project	3,900,000.00
Sokoro Primary School	4-0032-166-2630209-263-2022-2023-3	Construction to completion of two classrooms.	New Project	2,600,000.00
Mwangi Michuki Primary School	4-0032-166-2630209-263-2022-2023-4	Renovation to completion of 10 number classrooms (roofing, tiling, plastering, flooring, fixing of doors and windows)	New Project	4,000,000.00
Mukinyai primary School	4-0032-166-2630209-263-2022-2023-5	Renovation to completion of 10 number classrooms (roofing, tiling, plastering, flooring, fixing of doors and windows)	New Project	4,000,000.00
Sachangwan Primary School	4-0032-166-2630209-263-2022-2023-6	Construction to completion of two classrooms.	New Project	2,600,000.00
St. Marys Mixed Primary School	4-0032-166-2630209-263-2022-2023-7	Renovation to completion of 32 number classrooms (roofing, tiling, verandah, plastering, flooring, doors and windows).	New Project	12,000,000.00
Sakaitim Primary School	4-0032-166-2630209-263-2022-2023-8	Construction to completion of two classrooms	New Project	2,600,000.00
Orthodox Primary School	4-0032-166-2630209-263-2022-2023-9	Construction to completion of two classrooms	New Project	2,600,000.00

*[Signature]*

*[Signature]*

**Local Government Constituencies Development Fund  
Annual Schedule Report**

Kiranlich Primary School	4-0032-166-2630209-263-2022-2023-10	Construction to completion of two classrooms.	New Project	2,600,000.00
Marfoshoni Primary school	4-0032-166-2630209-263-2022-2023-11	Renovation to completion of 8 number classrooms (roofing, tiling, plastering, flooring, doors and windows	New Project	3,200,000.00
Turi Sulgwita Primary School	4-0032-166-2630209-263-2022-2023-12	Renovation to completion of 12 number classrooms (roofing, tiling, plastering, flooring, window panes and doors).	New Project	4,800,000.00
Kivullini Primary School	4-0032-166-2630209-263-2022-2023-13	Construction to completion of two classrooms.	New Project	2,600,000.00
St. Stephen Primary School	4-0032-166-2630209-263-2022-2023-14	Construction to completion of one classroom	New Project	1,300,000.00
Green Park primary School	4-0032-166-2630209-263-2022-2023-15	Completion of administration block comprising of headteachers office, staffroom, secretarys room, and examination room (plastering, tiling, window panes, ceiling and painting)	New Project	600,000.00
Mutate primary School	4-0032-166-2630209-263-2022-2023-16	Construction to completion of one classroom.	New Project	1,300,000.00
Mwangi Michuki Primary School	4-0032-166-2630209-263-2022-2023-17	Completion of a kitchen (firewood energy saving jiko, floor tiling, water drainage system, preparation table, ceiling and painting	Ongoing Project	800,000.00
<b>TOTAL:</b>				<b>55,400,000.00</b>

Person completing form

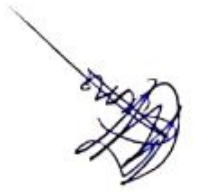
**SIGNATURE:**

**NAME:**

**DATE:**

**POSITION:**


  
 ..... 10/02/23 .....
   
 ..... Abdul Hassan .....





## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 166  
 Constituency Name MOLO  
 County Nakuru

Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2022-07-01 to 2023-07-31

Original Cost Estimates, in Ksh 23,711,600.00 dated  
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Molo Highway secondary school	4-0032-166-2630210-263-2022-2023-1	Completion of 45 students capacity science laboratory and 2 number classrooms of 45 students capacity each painting, tiling and fixing of window panes	Ongoing Project	2,600,000.00
Elburgon D.E.B Secondary School	4-0032-166-2630210-263-2022-2023-2	Completion of 1500 students capacity multipurpose hall (walling, lintel, roofing, windows, doors, plastering, painting and ceiling	Ongoing Project	14,000,000.00
Tayari Secondary School	4-0032-166-2630210-263-2022-2023-3	Construction to completion of two classrooms	New Project	2,600,000.00
SL James Secondary school	4-0032-166-2630210-263-2022-2023-4	Completion of 90 students capacity twin laboratory (fume chamber, gas piping, water system, water tanks and ceiling)	Ongoing Project	1,711,600.00
Mariashoni Secondary school	4-0032-166-2630210-263-2022-2023-5	Construction to completion of 150*200 feet perimeter wall with a gate around the girls dormitory.	New Project	2,800,000.00
<b>TOTAL:</b>				<b>23,711,600.00</b>




Government Constituencies Development Fund

Schedule Report

Person completing form

SIGNATURE:

  
Edward Hissen

DATE:

10.02.23

NAME:

JAM

POSITION:





## FOURTH SCHEDULE

## PROJECT DESCRIPTION FORM

County: NAKURU

Constituency name: MOLO

Constituency No: 166

Project Number: 166/006

Project Title: Constituency Oversight Committee

Sector: Education

Status of projects (Tick one)

New..........Extension..........Ongoing.....Rehabilitation.....

Brief Statement on progress at time of submission

Financial year under reference 1<sup>st</sup> July 2022– 30<sup>th</sup> June 2023

Original Cost Estimates, in Kshs. 1,500, 000.00 Date... ..

Amount allocated last financial year: NIL

Amount allocated this financial year: 1,081,160.33

Project Name	Activity	Project Number	Amount allocated
Allowances for the members	Payment of COC Allowances for the members	4-032-166-2210811-101-2022/2023-001	80,000.00
Advertising awareness and publicity campaign	Payment of Advertising awareness and publicity campaign	4-032-166-2210505-101-2022/2023-001	480,000.00
Refined fuels and lubricants for transport	Payment of Refined fuels and lubricants for transport	4-032-166-2211201-101-2022/2023-001	40,000.00
Publishing and printing services	Payment of Publishing and printing services	4-032-166-2210502-101-2022/2023-001	481,160.33
<b>TOTAL</b>			<b>1,081,160.33</b>

JAMES W. GACHAIAH ..... 10/02/23.....

CHAIRPERSON

SIGNATURE

DATE

Mohamed Hassan ..... 10/02/23.....

FUNDS ACCOUNT MANAGER

SIGNATURE

DATE