



MOLO NG-CDF

Molo National Government Constituencies Development Fund

Turi Centre, Kanyiri Building,

Nakuru – Molo Road,

P.O Box 24-

Elburgon, Kenya

Email: molocdf@cdf.go.ke | **Website:** www.cdf.go.ke

MOLO NG-CDFC MEETING HELD ON 28TH SEPTEMBER 2020 AT THE BOARDROOM OF TURI OFFICES

MEMBERS PRESENT

- | | |
|-------------------------------|-------------|
| 1. Mrs. Jane Wanjiku Gachathi | - Chair |
| 2. Mr. Samuel Macharia | - Secretary |
| 3. Mr. Hassan Abdi | - FAM |
| 4. Mr. Daniel Mbogo Obudo | - Member |
| 5. Mr. John Kirui | ” |
| 6. Mr. John Gikinya | ” |
| 7. Bsp. James Kariuki | ” |
| 8. Miss Milka Ombati | ” |

9. Mr. Douglas Ambani
10. Mrs. Rachael Muigai

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AGENDAS

1. PRELIMINARIES
2. PROPOSAL 2020/2021
3. A.O.B

MINI/28/NG-CDFC-MOLO/2020 - PRELIMINARIES

The chair person, Mrs. Jane Gachathi called the meeting to order at 10:00 am and requested Miss Bsp. James Kariuki to open the meeting with a word of prayer.

The chair then thanked the members for their timely attendance. The minutes of the previous meeting was read by the secretary of the committee, proposed by the miss Milka Ombati, and seconded by Mrs Racheal Muigai.

MIN2/28/NG-CDFC-MOLO/2020 – PROJECT PROPOSAL 2020/2021

The chair took the members through the ward reports compiled earlier, following the public participation carried out in all the wards of the constituency. He reminded the members of the importance of prioritizing projects for the benefit of the community. He requested the members to identify projects that are of priority to the community as per their needs.

The chair also reminded the members on the importance of completing all the on-going projects before implementing new projects in the constituency



After long deliberations, the following projects were identified by the committee from the reports.

PROJECT PROPOSAL FOR THE FINANCIAL YEAR 2020/2021		CONSTITUENCY		MOLO			
S/NO	PROJECT NAME AND RECURENT	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				CODE 166	GFS CODE LIST		
1	Employees' salaries	1,061,033.88	0	4-032-166-2110000-100-2020/2021-001	payment of staff salaries and gratuity	1,061,033.88	on-going
2	Goods and services	3,327,189.65	0	4-032-166-2110000-100-2020/2021-002	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	3,327,189.65	on-going
3	NSSF	14,400.00	0	4-032-166-2110000-100-2020/2021-003	payment of nssf deductions	14,400.00	on-going
4	NHIF	100,000.00	0	4-032-166-2110000-100-2020/2021-004	payment of nhif deductions	100,000.00	on-going
5	committee allowances	2,825,663.40	0	4-032-166-2110000-100-2020/2021-005	payment of NG-CDFCs sitting allowances	2,825,663.40	on-going
						7,328,286.93	

MONITORING AND EVALUATION							
6	Goods and services	1,000,000.00	0	4-032-166-2210000-111-2020/2021-001	purchase of fuel, repair and maintenance, printing, stationery, airtime, travel and subsistence	1,000,000.00	on-going
7	committee allowances	621,031.00	0	4-032-166-2210000-111-2020/2021-002	payment of committee sitting allowances	621,031.00	on-going
8	NG-CDFC/STAFFS/PMCS capacity building	2,400,000.00	0	4-032-166-2210000-111-2020/2021-003	to capacity build the NG-CDFs, staffs and PMCs through trainings	2,400,000.00	on-going
	EMERGENCY					4,021,031.00	
					to cater for any unforeseen occurrences in the constituency during the financial year		
9	Emergency	7,192,206.90	0	4-032-166-2640200-101-2020/2021-001		7,192,206.90	on-going
	SPORTS						
					to carry out constituency sports tournaments and the winning teams/schools to be awarded with trophies, balls, and		
10	constituency sports tournaments	2,047,354.48	0	4-032-166-2640509-112-2020/2021-001		2,047,354.48	on-going

	BURSARY								
	Secondary schools bursary/special schools	11,340,408.76	0	4-032-166-2640101-103-2020/2021-001	Payment of bursary to needy students	11,340,408.76	on-going		
11	Secondary schools bursary/special schools	11,340,408.76	0	4-032-166-2640101-103-2020/2021-001	Payment of bursary to needy students	11,340,408.76	on-going		
12	tertiary institutions bursary/universities	16,251,591.24		4-032-166-2640101-103-2020/2021-002	Payment of bursary to needy students	16,251,591.24	on-going		
	ENVIRONMENT								
13	Mukinyai primary school	500,000.00	0	4-032-166-2640510-110-2020/2021-001	construction of 5 door pit-latrines to completion	500,000.00	new		
14	Kiambiritria secondary school	150,000.00	0	4-032-166-2640510-110-2020/2021-002	purchase of 10,000 L water tanks (Kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	new		
15	Elburgon anti-stock theft	150,000.00	0	4-032-166-2640510-110-2020/2021-003	purchase of 10,000 L water tanks (Kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	new		

games kits

16	St. peters girls day primary school	150,000.00	0	4-032-166-2640510-110-2020/2021-004	purchase of 10,000 L water tanks (kshs 100,000), installation of gutters (Ksh 20,000), stands for the tanks (kshs 30,000)	150,000.00	new
	NG-CDF OFFICE				Additional funds for the completion of NG-CDF office.construction of 15000L septic tank to completion at ksh 426,920, construction of still tower and booster pumps to completion at ksh 1,367,150, (completion of a ramp at 1,000,000 ksh) and (purchase of 5000L and 10,000L water tanks, ceiling for first floor and ground floor and fitting of tiles on both floors) at 3,663,930,000 ksh.	950,000.00	
17	Ng-cdf office	25,758,000	19,300,000.00	4-032-166-3110104-108-2020/2021-001		6,458,000.00	on-going
	KMTC MOLO						

18	KMTC MOLO TTI MOLO	10,000,000.00	0	4-032-166-2211310-108-2020/2021-001	construction of 100 student capacity female hostel to completion	10,000,000.00	new
19	Elburgon Technical Training Institute	7,000,000.00	0	4-032-166-2211310-108-2020/2021-001	construction of 5-acre perimeter wall to completion	7,000,000.00	new
	ELECTRICITY PROJECT				Cost of solar panels, design cost and all costs related to installation of electricity related infrastructure by Rural Electrification Authority	1,000,000.00	new
20	Chiponde,Moto and Tayari PRIMARY SCHOOL PROJECTS	1,000,000.00	0	4-032-166-2640507-113-2020/2021-001	construction of two classrooms to completion	2,000,000.00	new
21	kondanet primary school	2,000,000.00	0	4-032-166-2630204-104-2020/2021-001	renovation of sixteen no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) to completion	4,800,000.00	new
22	Elburgon D.E.B Primary school	4,800,000.00	0	4-032-166-2630204-104-2020/2021-002			

23	Mianzini Primary school	1,000,000.00	0	4-032-166-2630204-104-2020/2021-003	renovation of three no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) to completion.	1,000,000.00	new
24	Kibunja Primary school	2,000,000.00	0	4-032-166-2630204-104-2020/2021-004	renovation of seven no. classrooms(roofing, plastering, flooring, window panes, and doors) to completion.	2,000,000.00	new
25	Chandera Primary School	2,000,000.00	0	4-032-166-2630204-104-2020/2021-005	renovation of seven no. classrooms(roofing, plastering, flooring, window panes, and doors) to completion.	2,000,000.00	new
26	Orthodox primary school	4,600,000.00	0	4-032-166-2630204-104-2020/2021-006	construction of one Special classroom for autistic students complete with one special toilet, one massage room to completion at ksh 2000,000, construction of Ramp to completion for the newly build one story classes at 1,600,000 and re-roofing and painting of 5 number	4,600,000.00	new

					classrooms at ksh 1000,000 to completion.		
27	Mwangaza Primary School	3,000,000.00	0	4-032-166-2630204-104-2020/2021-007	construction of administration block for the school to completion (headteachers' office, staffs' room,secretary's room, senior teacher's office and examination room)	3,000,000.00	new
28	Tumaini Primary School	2,600,000.00	0	4-032-166-2630204-104-2020/2021-008	construction of two classrooms for PWD students to completion at 2000,000.00 and construction of 4 door special pit-latrines for PWD students to completion at ksh	2,600,000.00	new

					600,000		
29	St. peters girls day primary school	4,900,000.00	0	4-032-166-2630204-104-2020/2021-009	renovation of eleven no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) at 4,400,000.00 to completion and renovation of administration block (roofing, plastering, flooring, window panes,verandah and doors) ksh 500,000 to completion.	4,900,000.00	new
30	P.C.E.A Elburgon primary School	3,000,000.00	0	4-032-166-2630204-104-2020/2021-010	construction of three classrooms to completion	3,000,000.00	new
31							

					600,000		
29	St. peters girls day primary school	4,900,000.00	0	4-032-166-2630204-104-2020/2021-009	renovation of eleven no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) at 4,400,000.00 to completion and renovation of administration block (roofing, plastering, flooring, window panes,verandah and doors) ksh 500,000 to completion.	4,900,000.00	new
30	P.C.E.A Elburgon primary School	3,000,000.00	0	4-032-166-2630204-104-2020/2021-010	construction of three classrooms to completion	3,000,000.00	new
31							

32	Nyakiami Primary School	2,000,000.00		0	4-032-166-2630204-104-2020/2021-011	renovation of five no. classrooms(roofing, plastering, flooring, window panes,verandah and doors) to completion.	2,000,000.00	new
33	Nguzu Primary School	3,000,000.00		0	4-032-166-2630205-104-2020/2021-005	construction of administration block for the school to completion (headteachers' office, staffs' room,secretary's room, senior teachers office and examination room)	3,000,000.00	new
	SECONDARY SCHOOL PROJECTS							
34	Molo Highway secondary school	11,291,390.00	3,400,000.00		4-032-166-2630205-104-2020/2021-001	Construction of 45 student capacity computer laboratory to completion at ksh 2,000,000, and construction of 3 classrooms to completion at ksh 3000,000	5,000,000.00	on-going
35	Marioshoni secondary school	6,000,000.00	4,000,000.00		4-032-166-2630205-104-2020/2021-002	completion of 96 students capacity dormitory (plastering, flooring,	2,000,000.00	on-going

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					windows, doors)		
36	Tumaini secondary school	3,200,000.00	0	4-032-166-2630205-104-2020/2021-002	completion of administration block (roofing, plastering, flooring, window panes, verandah and doors) of the principal's office, deputy principal's office, senior teacher's office, store, staffroom, boardroom, secretary's office and the ablution wing.	3,200,000.00	new
37	st. James secondary school	5,000,000.00	0	4-032-166-2630205-104-2020/2021-003	construction of 90 students capacity twin-laboratory to completion	5,000,000.00	new
38	Elburgon D.E.B Secondary school	3,000,000.00	0	4-032-166-2630205-104-2020/2021-004	construction of administration block for the school to completion (headteachers' office, staffs' room, secretary's room, senior teachers room, senior teachers office and examination room)	3,000,000.00	new

SECURITY PROJECTS								
39	Elburgon anti-stock theft police station	2,600,000.00	0	4-032-166-2630205-104-2020/2021-001	Construction of four number police houses to completion at ksh 1,600,000 and construction of 10 door pit-latrines to completion at ksh 1,000,000	2,600,000.00	new	
40	muchorue police post	1,200,000.00	0	4-032-166-2630205-104-2020/2021-002	Construction of three number police houses to completion.	1,200,000.00	new	
41	Muchorue chiefs office	1,000,000.00	0	4-032-166-2630205-104-2020/2021-003	Construction of a Chief's office to completion (senior chief's office, assistant chief's office and secretary's office)	1,000,000.00	new	
42	Nyakiami Police post	1,200,000.00	0	4-032-166-2630205-104-2020/2021-004	Construction of three number police houses to completion	1,200,000.00	new	
43	Ndoswa chiefs office	1,100,000.00	900,000.00	4-032-166-2630205-104-2020/2021-005	completion of chiefs office (plastering, flooring, window panes, and doors)	200,000.00	on-going	

44	Mutamalyu police post	1,200,000.00	0	4-032-166-2630205-104-2020/2021-006	completion of six number police houses (plastering, flooring, windows and doors)	1,200,000.00	new
45	Molo police station	3,000,000.00	0	4-032-166-2630205-104-2020/2021-007	Renovation of OCS office, armouries and cells (roofing, plastering, flooring, doors and windows) to completion	3,000,000.00	new
TOTAL						137,088,879.31	

MIN3/28/NG-CDFC-MOLO/2020 – A.O.B

There being no any other business, the meeting was adjourned at 1500hrs with a ward of prayer from the chairperson.

Prepared by


Mr. SAMUEL MACHARIA

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 Secretary

Confirmed by

MRS. JANE GACHATHI

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 Chairperson