



MOLO NG-CDF

National Government Constituencies Development Fund

Molo constituency

Ng-cdf offices, at Molo DCC'S Compound.

Molo town.

P.O Box 37-20106,

Molo, Kenya.

Email: cdfmolo@ngcdf.go.ke | Website: www.ngcdf.go.ke

DATE: 15/01/2024

**THE CHIEF EXECUTIVE OFFICER
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
P.O BOX 46682-00100
NAIROBI, KENYA.**

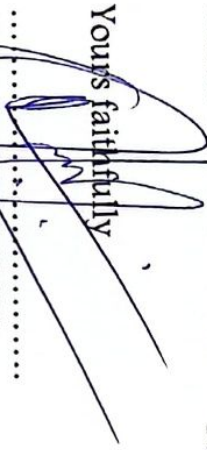
Dear Sir,

RE: 2023/2024 PROJECT PROPOSALS

Attached, please find the Molo NG-CDF minutes for the financial year 2023-2024 project proposals, for your kind consideration.

Thanks for the continued support.

Yours faithfully


.....
**MOHAMED HASSAN
FUND ACCOUNT MANAGER
MOLO CONSTITUENCY**

MOLO NG-CDFC MEETING HELD ON 10th JANUARY 2024 AT THE BOARDROOM OF MOLO NG-CDF OFFICES IN MOLO,

MEMBERS PRESENT

- | | |
|-------------------------------|------------|
| 1. JANE WANJIKU GACHATHI | -CHAIR |
| 2. JOSEPH MUKIRI KAMAU | -SECRETARY |
| 3. MOHAMED HASSAN ABDI | -F.A.M |
| 4. SAMUEL MACHARIA MWANGI | -MEMBER |
| 5. TURUBOSHA KERUBO NYANGWESO | ” |
| 6. DOUGLAS MWOCHI AMBANI | ” |
| 7. DORCAS WANGUI WAMBUGU | ” |
| 8. JOSEPH CHERUIYOT TOWETT | ” |
| 9. RACHEAL WANJIKU MUIGAI | ” |
| 10 .MR. PANTALEO MWAMACHI | -D.C.C |

IN ATTENDANCE

- | | |
|-----------------------|---------------------------------------|
| 1. MUSIKOYO SYLVESTER | MOLO SUB-COUNTY DIRECTOR OF EDUCATION |
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AGENDAS

1. Preliminaries
2. Ongoing projects
3. Infrastructure development for Junior Secondary Schools
4. Project proposal for 2023/2024
5. A.O.B

MIN1/13/NG-CDFC-MOLO/2023 - PRELIMINARIES

The meeting started with a word of prayer from Bishop Joseph Towett at 10:00 a.m. the previous minutes was read by the Secretary, proposed by Mr. Hassan and seconded by Mrs. Racheal Muigai.

The chairlady thanked the members for keeping time for the meeting and introduced the agenda of the day.

MIN2/13/NG-CDFC-MOLO/2023 – ONGOING PROJECTS



The chair informed the members that the constituency has one on-going project this year and therefore needs to be completed before embarking on new projects.

The committee has made an assurance that all the ongoing projects would be completed and that they won't make any other request for funding relating to the same project.

Financial Year when the project was first funded	Project Name	Entire scope of project	Initial Approved Activities	Pending Activities requiring funding	Contract sum/Estimated Cost (Kshs) of the entire project	cumulative Allocation to the Project (Kshs)	
						FY	Amount Allocated
2021/2022	Michatha Secondary School	Construction of a single 45 students capacity laboratory to completion	Construction of a single laboratory to completion	Contract variation arising from extra quantities: at kshs 428,200, Construction of reinforced concrete worktops; benches and shelves. At kshs 240,300 and Installation of fume chamber, gas equipment, accessories and piping at kshs 566,500	3,835,000.00	2021/2022	2,600,000.00

Financial Year when the project was first funded	Project Name	Entire scope of project	Initial Approved Activities	Pending Activities requiring funding	Contract sum/Estimated Cost (Kshs) of the entire project	cumulative Allocation to the Project (Kshs)	
						FY	Amount Allocated
2021/2022	Mwangi Michuki Secondary School	Construction and equipping of a single 45 students' capacity science laboratory	Construction of a single 45 students' capacity science laboratory	Equipping to completion of a 45 students' capacity single laboratory: benches, gas and water piping, tiling, fume chambers and installation of sinks. <i>(The project was approved through a change of activity in a meeting held on 24th November, 2021 and allocated Kshs.1,667,027.2 for construction of a single 45 students' capacity science laboratory)</i>	3,667,027.20	2021/2022	1,667,027.2

MIN3/13/NG-CDFC-MOLO/2023 – INFRASTRUCTURAL DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS

The committee, in consultation with the Director of education and the deputy county commissioner has proposed the following schools for Junior secondary school under the fund for infrastructure development of the Ministry of Education.

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Rombei Junior Secondary Schools	3,180,483.25		4-032-166-2640101-103-2023/2024-002	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	3,180,483.25	New
Daraja Junior Secondary school	3,180,483.25		4-032-166-2640101-103-2023/2024-003	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	3,180,483.25	New
Ndoswa Junior Secondary school	3,180,483.25		4-032-166-2640101-103-2023/2024-007	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	3,180,483.25	New
Kondamet Junior secondary school	3,180,483.25		4-032-166-2640101-103-	Construction to completion of two classrooms at	3,180,483.25	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
			2023/2024-009	Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)		
TOTAL					12,721,933.00	

While the NG-CDF will match with the following projects;

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Oinoptich Junior Secondary Schools	3,000,000.00		4-032-166-2640101-103-2023/2024-001	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	3,000,000.00	New
Segut Junior Secondary school	3,000,000.00		4-032-166-2640101-103-2023/2024-004	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	3,000,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Kimonio Junior Secondary school	1,500,000.00		4-032-166-2640101-103-2023/2024-005	Construction to completion of one classroom at Kshs.1,300,000 and supply of 40 lockers each at Kshs.5,000 (Kshs.200,000)	1,500,000.00	New
Ilawina Junior Secondary school	3,000,000.00		4-032-166-2640101-103-2023/2024-008	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	3,000,000.00	New
Gathigi Junior Secondary school	3,000,000.00		4-032-166-2640101-103-2023/2024-017	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	3,000,000.00	New
Kivulini Junior Secondary school	1,500,000.00		4-032-166-2640101-103-2023/2024-018	Construction to completion of one classroom at Kshs.1,300,000 and supply of 40 lockers each at Kshs.5,000 (Kshs.200,000)	1,500,000.00	New
Total					15,000,000	

MIN4/13/NG-CDFC-MOLO/2023 – PROJECT PROPOSALS FOR 2023/2024

The committee after thorough deliberation prioritized the following projects for the financial year 2023/2024 proposals.

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECURENT EXPENDITURE						
Contractual employees	1,945,800.00	-	4-032-166-2110201-100-2022/2023-001	Payment of 6 contractual employees' salaries-	1,945,800.00	New
Gratuity-Contractual employees	1,206,396.00	-	4-032-166-2710102-100-2022/2023-002	Payment of gratuity to 6 contractual NG-CFDC employees-	1,206,396.00	New
NSSF	76,968.00	-	4-032-166-2120201-100-2022/2023-003	Payment of NSSF deductions	76,968.00	New
NITA contribution	3,600.00	-	4-032-166-2120201-100-2022/2023-004	Payment of NITA contribution	3,600.00	New
Housing levy	29,190.00	-	4-032-166-2120201-100-2022/2023-005	Payment of housing levy	29,190.00	New
General office supplies(papers, pencils, forms, small office equipment)	1,961,603.62	-	4-032-166-2211101-100-2022/2023-006	General office supplies(papers, pencils, forms, small office equipment)	1,961,603.62	New



PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
bank service commission and charges	12,000.00	-	4-032-166-2110000-100-2022/2023-007	Payment of bank service commission and charges	12,000.00	New
Refined Fuel and Lubricants	600,000.00	-	4-032-166-2211201-100-2022/2023-008	Payment of Refined Fuel and Lubricants	600,000.00	New
Motor vehicle insurance	100,000.00		4-032-166-2210904-100-2022/2023-008	Payment of Motor vehicle insurance- Toyota double cabin GK A432V	100,000.00	New
Payment of electricity charges	144,000.00		4-032-166-2210101-100-2022/2023-008	Payment of electricity charges	144,000.00	New
Supplies and accessories for computers and printers	859,256.78		4-032-166-2210101-100-2022/2023-009	Payment of supplies and accessories for computer and printers	859,256.78	New
Internet connection	63,000.00		4-032-166-2210202-100-2022/2023-008	Installation of internet and payment of internet charges	63,000.00	New
NG-CDFC allowances	1,128,000.00	-	4-032-166-2210811-100-2022/2023-011	Payment of NG-CDFCs sitting allowances- 9 members.	1,128,000.00	New
Daily subsistence allowances	560,000.00		4-032-166-2210303-100-2022/2023-013	Payment of other daily subsistence allowance	560,000.00	New



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PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Other committee allowances	1,000,000.00	-	4-032-166-2210303-100-2022/2023-013	Payment for other committee expenses.	1,000,000.00	New
		-			9,689,814.40	
MONITORING, EVALUATION AND CAPACITY BUILDING.						
General office supplies(papers, pencils, forms, small office equipment)	1,080,814.60	-	4-032-166-2210000-111-2022/2023-001	Payment of General office supplies (papers, pencils, forms, small office equipment)	1,080,814.60	New
Supplies and accessories for computers and printers	100,000.00		4-032-166-2211102-111-2022/2023-001	Payment for supplies and accessories for computers and printers	100,000.00	New
NG-CDFC allowances	780,000.00	-	4-032-166-2210000-111-2022/2023-002	Payment of NG-CDFC sitting allowances for 10 members	780,000.00	New
Other committee expenses	1,040,000.00			Payment of other committee expenses for 10 members	1,040,000.00	New
Travel allowances	220,000.00		4-032-166-2210701-111-2022/2023-003	Payment of travel allowances for NG-CDFC members.	220,000.00	New
Accommodation allowance	726,000.00		4-032-166-2210710-111-2022/2023-003	Payment of accommodation allowances for NG-CDFC members.	726,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Remuneration of instructors and contract based training services	350,000.00		4-032-166-2210702-111-2022/2023-003	Payment of Remuneration of instructors and contract based training services	350,000.00	New
Catering services (reception), Accommodations, gifts, food and drinks	604,000.00		4-032-166-2210801-111-2022/2023-003	Payment of Catering services (reception), Accommodations, gifts, food and drinks	604,000.00	New
		-			4,900,814.60	
EMERGENCY		-				
Emergency	8,768,091.00	-	4-032-166-2640200-101-2022/2023-001	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
BURSARY						
Bursary Secondary Schools	27,000,000	-	4-032-166-2640101-103-2022/2023-001	Payment of bursary to needy students in secondary schools	27,000,000	New
Bursary Tertiary Institutions	15,000,000	-	4-032-166-2640101-103-2022/2023-002	Payment of bursary to needy students in tertiary institutions.	15,000,000	New
					42,000,000	
OTHERS						

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Molo NG-CDF office	1,500,000.00		4-032-166-2640101-103-2022/2023-002	Partitioning of NG-CDF offices (hall 2) into four offices at kshs.1,100,000 and equipping at Kshs.400,000: purchase of four office tables each at Kshs.40,000 (Kshs.160,000), four executive office chairs each at Kshs.20,000 (Kshs.80,000), one executive table at kshs.80,000 and two executive recliner chairs each at Kshs.40,000 (Kshs.80,000).	1,500,000.00	New
Sachangwan ICT HUB (at Sachangwan Police post)	10,000,000.00		4-032-166-2640101-103-2022/2023-002	Construction to completion of 100 capacity ICT Hub at sachangwan at Kshs. 6,500,000, supply and installation of 100 HP prodesk 600 Gi desktops intel core i3/4GB each at Kshs. 25,000 (Kshs.2,500,000), supply and installation 15mm thick pre laminated	10,000,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				mdf board worktops at kshs.400,000, supply of 100 banquet chairs each at Kshs.4,000 (Kshs.400,000) and supply and installation of HP laser jet pro M428dw all in one monochrome laser wireless double sided printer at Kshs.200,000.		
Molo Technical and Vocational College.	6,000,000.00			Construction to completion of four classrooms each at Kshs.1,300,000 (Kshs.5,200,000) and supply of 160 college chairs each at Kshs.5,000 (Kshs.800,000)	6,000,000.00	New
					17,500,000	
PRIMARY SCHOOL PROJECTS						
Tuiyabei Primary School	3,000,000.00		4-032-166-2640101-103-2023/2024-006	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers at 5,000 each (Kshs.400,000)	3,000,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Kamungei Primary School	3,000,000.00		4-032-166-2640101-103-2023/2024-010	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers at 5,000 each (Kshs.400,000)	3,000,000.00	New
Marioshoni Primary School	3,600,000.00		4-032-166-2640101-103-2023/2024-011	Renovation to completion of 8 classrooms, head teacher's office and staffroom (in the same block): roofing, plastering, fixing of doors and windows, flooring and tiling.	3,600,000.00	New
Mutate Primary School	5,500,000.00		4-032-166-2640101-103-2023/2024-012	Renovation to completion of 12 classrooms: roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.4,800,000 and supply of 140 lockers each at Kshs.5,000 (Kshs.700,000)	5,500,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Arimi Primary School	8,700,000.00		4-032-166-2640101-103-2023/2024-013	Renovation to completion of 20 classrooms: roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.8,000,000 and supply of 140 lockers each at Kshs.5,000 (Kshs.700,000)	8,700,000.00	New
Tayari Primary School	10,300,000.00		4-032-166-2640101-103-2023/2024-014	Renovation to completion of 24 classrooms: roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.9,600,000 and supply of 140 lockers each at Kshs.5,000 (Kshs.700,000)	10,300,000.00	New
Kambala Primary School	11,100,000		4-032-166-2640101-103-2023/2024-015	Renovation to completion of 26 classrooms: roofing, plastering, flooring, tiling, fixing of doors and windows at Kshs.10,400,000 and supply of 140 lockers each at	11,100,000	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				Kshs.5,000 (Kshs.700,000)		
St. Francis Musharage Primary School	3,000,000.00		4-032-166- 2640101-103- 2023/2024- 016	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	3,000,000.00	New
Mwangi Michuki Primary School	500,000.00		4-032-166- 2640101-103- 2023/2024- 019	Supply of 100 lockers at Kshs.5,000 each (Kshs.500,000)	500,000.00	New
Mukinyai Primary School	500,000.00		4-032-166- 2640101-103- 2023/2024- 020	Supply of 100 lockers at Kshs.5,000 each (Kshs.500,000)	500,000.00	New
Sachangwan Primary School	500,000.00		4-032-166- 2640101-103- 2023/2024- 021	Supply of 100 lockers at Kshs.5,000 each (Kshs.500,000)	500,000.00	New
					49,700,000	
JSS PROJECTS UNDER NG-CDF						
Oinoptich Junior Secondary Schools	3,000,000.00		4-032-166- 2640101-103- 2023/2024- 001	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at	3,000,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				5,000 (Kshs.400,000)		
Segut Junior Secondary school	3,000,000.00		4-032-166-2640101-103-2023/2024-004	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	3,000,000.00	New
Kimonio Junior Secondary school	1,500,000.00		4-032-166-2640101-103-2023/2024-005	Construction to completion of one classroom at Kshs.1,300,000 and supply of 40 lockers each at Kshs.5,000 (Kshs.200,000)	1,500,000.00	New
lawina Junior Secondary school	3,000,000.00		4-032-166-2640101-103-2023/2024-008	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	3,000,000.00	New
Gathigi Junior Secondary school	3,000,000.00		4-032-166-2640101-103-2023/2024-017	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000)	3,000,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				and supply of 80 lockers each at 5,000 (Kshs.400,000)		
kivulini Junior Secondary school	1,500,000.00		4-032-166-2640101-103-2023/2024-018	Construction to completion of one classroom at Kshs.1,300,000 and supply of 40 lockers each at Kshs.5,000 (Kshs.200,000)	1,500,000.00	New
					15,000,000	
SECONDARY SCHOOL PROJECTS						
Mwangi Michuki Secondary School	3,667,027.20	1,667,027.2	4-032-166-2640102-103-2023/2024-001	Equipping to completion of a 45 students' capacity single laboratory: benches, gas and water piping, tiling, fume chambers and installation of sinks. <i>(The project was approved through a change of activity in a meeting held on 24th November, 2021 and allocated Kshs.1,667,027.2 for construction of a single 45 students'</i>	2,000,000.00	ongoing

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				<i>capacity science laboratory)</i>		
Mukinyai Secondary School	1,500,000		4-032-166-2640102-103-2023/2024-002	Completion of a kitchen started by the school: roofing, fixing of doors and windows, installation of 2 firewood energy saving jikos, flooring, tilling, water drainage system, preparation table and painting.	1,500,000.00	New
Rombei Secondary School	7,500,000.00	4,000,000	4-032-166-2640102-103-2023/2024-003	Equipping to completion of 40 student's capacity double laboratory: benches, gas and water piping, tiling, fume chambers and installation of sinks. <i>(The project was allocated Kshs.2,000,000 in 2018/19FY for construction of a twin laboratory to completion an additional Kshs.2,000,000 in</i>	3,500,000.00	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				<i>2019/20FY for completion of 40 students capacity twin laboratory (roofing plastering, flooring, window panes, doors and painting)</i>		
Marioshoni Secondary School	1,500,000		4-032-166-2640102-103-2023/2024-004	Renovation to completion of a 96 students' capacity dormitory: fixing of ceramic tiles.	1,500,000.00	New
Michatha Secondary School	3,835,000	2,600,000	4-032-166-2640102-103-2023/2024-004	Contract variation arising from extra quantities as a result of increased measurements at Kshs.428,200, construction of reinforced concrete worktops, benches and shelves at Kshs. 240,300 and installation of fume chamber, gas equipment, accessories and piping at kshs. 566,500 <i>(The project was allocated Kshs.2,600,000 in</i>	1,235,000.00	Ongoing

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				<p><i>2021/22FY for construction of single 45 students capacity laboratory to completion)</i></p> <p><i>NG-CDFC has submitted a BoQ form the County works officer for the remeasured works for the proposed extra works of the laboratory amounting to Kshs.428,220.</i></p> <p><i>(FAM indicates that the initial measurements were not followed i.e there was an increase hence the extra works)</i></p>		
					9,735,000.00	
Security projects						




PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Sachangwan Police Post	4,400,000.00			Construction to completion of a police post comprising of Occurrence book office, one male, one junior and one female cell with one common flush toilet, armory, two offices and a boardroom at kshs.3,900,000, construction to completion of a 10,000 litres septic tank at Kshs.305,000, supply of four 1.2 meter tables each at Kshs.20,000 (Kshs.80,000), four swivel mesh chairs with headrest and five-star base each at Kshs.10,000 (Kshs.40,000) and 15 banquet chairs each at Kshs.5,000 (Kshs.75,000)	4,400,000.00	New




PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
Marioshoni Police Post	4,400,000.00			Construction to completion of a police post comprising of Occurrence book office, one male, one junior and one female cell with one common flush toilet, armory, two offices and a boardroom at kshs.3,900,000, construction to completion of a 10,000 litres septic tank at Kshs.305,000, supply of four 1.2 meter tables each at Kshs.20,000 (Kshs.80,000), four swivel mesh chairs with headrest and five-star base each at Kshs.10,000 (Kshs.40,000) and 15 banquet chairs each at Kshs.5,000 (Kshs.75,000)	4,400,000.00	New
Sachangwan Police Post	500,000.00			Fencing to completion of 1.5 acres of land using concrete posts and chain link and	500,000.00	New




PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				installation of a modern gate.		
					9,300,000.00	
TOTAL					166,593,720.00	
JSS PROJECTS UNDER MOE						
Rombe Junior Secondary Schools	3,180,483.25		4-032-166-2640101-103-2023/2024-002	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	3,180,483.25	New
Daraja Junior Secondary school	3,180,483.25		4-032-166-2640101-103-2023/2024-003	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	3,180,483.25	New
Ndoswa Junior Secondary school	3,180,483.25		4-032-166-2640101-103-2023/2024-007	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80	3,180,483.25	New

PROJECT NAME	ORIGINAL COST	CUMULATIVE ALLOCATION	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
				lockers each at Kshs.5,000 (Kshs.400,000)		
Kondamet Junior secondary school	3,180,483.25		4-032-166-2640101-103-2023/2024-009	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	3,180,483.25	New
					12,721,933	
GRAND TOTAL					179,315,653	

MIN5/13/NG-CDFC-MOLO/2023 – A.O.B

There being no any other business, the meeting was adjourned at 1400hrs, with a word of prayer from Mrs. Dorcas Wangui.

Prepared by


.....
SECRETARY

Confirmed by


.....
CHAIRPERSON

PRESCRIBED BUDGET FOR EACH ITEM.

ANNEX 1. SALARY

Payment of staff salary		Description	Scale	No	Rate (p.m.)	Total (p.a)
	1.	Accounts Assistant	CSG 11	1	30,170.00	362,040.00
	2.	Procurement Officer	CSG 11	1	30,170.00	362,040.00
	3.	Records Officer	CSG 11	1	30,170.00	362,040.00
	4.	Driver	CSG 12	1	24,580.00	294,960.00
	5.	Clerk Of Works	CSG 11	1	30,170.00	362,040.00
	6.	Tea Girl	CSG 14	1	16,890.00	202,680.00
	TOTAL					1,945,800.00

ANNEX 2. GRATUITY

Gratuity 31%		Description	Scale	No	Rate (p.m)	Total (p.a)
	1.	Accounts Assistant	CSG 11	1	9,352.70	224,464.8
	2.	Procurement Officer	CSG 11	1	9,352.70	224,464.8
	3.	Records Officer	CSG 11	1	9,352.70	224,464.8
	4.	Clerk Of Works	CSG 11	1	9,352.70	224,464.8
	5.	Driver	CSG 12	1	7,619.80	182,875.20
	6.	Tea Girl	CSG 14	1	5235.9	125,661.60
	TOTAL					1,206,396.00

ANNEX 3. NSSF

NSSF	Description	No	Rate (p.m)	Total (p.a)
	Employer Contribution to NSSF	5	1080	64,800



	Employer Contribution to NSSF	1	1014	12,168
				76,968

ANNEX 4. NITA

NITA	Description	No	Rate (p.m)	Total (p.a)
	Employer Contribution to NITA	6	50	3,600
				3,600

ANNEX 5. HOUSING LEVY

HOUSING LEVY	Description	No	Rate (p.m)	Total (p.a)
	Employer Contribution to H.L	4	452.6	21,724.8
	Employer Contribution to H.L	1	253.4	3,040.8
	Employer Contribution to H.L	1	368.7	4,424.4
				29,190

ANNEX 6. NG-CDF COMMITTEE ALLOWANCES- ADMIN

	pax	Rates	Twice per month	Total
members	8	8*5000	24	960,000.00
chair	1	1*7000	24	168,000.00
TOTAL				1,128,000.00




ANNEX 7. NG-CDFC ALLOWANCES -M&E

Members	Rate	No. of meetings P.A	Total Amount (P.A)
9 Members	5,000.00	15	675,000.00
1 Member	7,000.00	15	105,000.00
			780,000.00

ANNEX 8. OTHER COMMITTEE EXPENSES - M&E

Members	Rate	No. of meetings P. A	Total Amount (P.A)
9 Members	5,000.00	20	900,000.00
1 Member	7,000.00	20	140,000.00
			1,040,000.00

ANNEX 9. DAILY SUBSISTENCE ALLOWANCE & OTHER COMMITTEE EXPENSES - ADM

Members	Rate	No. of meetings P. A	Total Amount (P.A)
9 Members	5,000.00	30	1,350,000.00



1 Member	7,000.00	30	210,000.00
			1,560,000.00

ANNEX 10. TRAVEL ALLOWANCE

<u>MEMBERS</u>	<u>RATE</u>	<u>TOTAL</u>
11 including the DA	20,000	220,000.00

ANNEX 11. ACCOMODATION ALLOWANCE

<u>MEMBERS</u>	<u>RATE</u>	<u>DAYS</u>	<u>TOTAL</u>
11	11,000	6	726,000.00



Two handwritten signatures in blue ink are located in the lower right quadrant of the page. The signature on the left is larger and more stylized, while the one on the right is smaller and appears to be a name written in cursive.

THIRD SCHEDULE(ss. 25(6),(11) and 29(1))
CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 166

CONSTITUENCY NAME: MOLO

FINANCIAL YEAR:

2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
166/AP1	Administration/Recruitment	9,689,814.40
166/AP2	Monitoring and evaluation/Capacity Building	4,900,814.60
166/2640100	Bursary/Mocks/Ceils	42,000,000.00
166/2640200	Emergency Projects	8,768,091.00
166/2640507	Security Projects	9,300,000.00
166/3110202	CDFC offices	1,500,000.00
166/2211311	Constituency Innovation Hubs	10,000,000.00
166/2630209	Capital Grants to Primary Schools	77,421,933.00
166/2630210	Capital Grants to Secondary Schools	9,735,000.00
166/2630211	Capital Grants to Tertiary Institutions and Universities	6,000,000.00
	TOTAL	179,315,853.00

JAMES W. GAKHATHI

Chairman

Muhammed Hassan

Fund Manager

 13.03.24

Date

 13.03.24

Date

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 166
 Constituency Name MOLO County Nakuru
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,689,814.40 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees	4-0032-166-2110000-100-2023-2024-1	payment of 6 contractual employees salaries-	New Project	1,945,800.00
	4-0032-166-2710102-100-2023-2024-2	Payment of gratuity to 6 contractual NG-CFDC employees-	New Project	1,206,396.00
NSSF	4-0032-166-2120101-100-2023-2024-3	payment of nssf deductions	New Project	76,968.00
NITA contribution	4-0032-166-2110315-100-2023-2024-4	Payment of NITA contribution	New Project	3,600.00
Housing levy	4-0032-166-2110201-100-2023-2024-5	Payment of housing levy	New Project	28,190.00
General office supplies(papers, pencils, forms, small office equipment, etc)	4-0032-166-2211101-100-2023-2024-6	General office supplies(papers, pencils, forms, small office equipment, etc)	New Project	1,961,603.62
bank service commission and charges	4-0032-166-2211301-100-2023-2024-7	payment of bank service commission and charges	New Project	12,000.00
Refined Fuel and Lubricants	4-0032-166-2211201-100-2023-2024-8	payment of Refined Fuel and Lubricants	New Project	600,000.00
Motor vehicle insurance	4-0032-166-2210904-100-2023-2024-9	Payment of Motor vehicle insurance-Toyota double cabin	New Project	100,000.00
Payment of electricity charges	4-0032-166-2210101-100-2023-2024-10	Payment of electricity charges	New Project	144,000.00




National Government Constituencies Development Fund
Fourth Schedule Report

Supplies and accessories for computers and printers	4-0032-166-221102-100-2023-2024-11	payment of supplies and accessories for computer and printers	New Project	859,256.78
Internet connection	4-0032-166-2210202-100-2023-2024-12	Installation of internet and payment of internet charges	New Project	63,000.00
Ng-cdfc allowances	4-0032-166-2210811-100-2023-2024-13	payment of NG-CDFCs sitting allowances- 9 members.	New Project	1,128,000.00
Daily subsistence allowances.	4-0032-166-2210303-100-2023-2024-14	Payment of other daily subsistence allowances.	New Project	560,000.00
Other committee expenses	4-0032-166-2210811-100-2023-2024-15	Payment of other committee expenses	New Project	1,000,000.00
TOTAL:				9,689,814.40

Person completing form

SIGNATURE:  **DATE:** 13, 03, 24
NAME: Moltan G. Hassan **POSITION:** F.A.M.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 166

Constituency Name MOLO

County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost 4,900,814.60

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General office supplies(papers, pencils, forms, small office equipment)	4-0032-166-2210000-111-2023-2024-1	Payment of General office supplies (papers, pencils, forms, small office equipment)	Now Project	1,080,814.60
Supplies and accessories for computers and printers	4-0032-166-2210000-111-2023-2024-2	Payment for supplies and accessories for computers and printers	Now Project	100,000.00
NG-CDFC allowances	4-0032-166-2210811-111-2023-2024-3	Payment of NG-CDFC sitting allowances for 10 members	New Project	780,000.00
Other committee expenses	4-0032-166-2210802-111-2023-2024-4	Payment of other committee expenses for 10 members	New Project	1,040,000.00
Travel allowances	4-0032-166-2210701-111-2023-2024-5	Payment of travel allowances for NG-CDFC members.	Now Project	220,000.00
Accommodation allowance	4-0032-166-2210302-111-2023-2024-5	Payment of accommodation allowances for NG-CDFC members.	New Project	726,000.00
Remuneration of instructors and contract based training services	4-0032-166-2210702-111-2023-2024-7	Payment of Remuneration of instructors and contract based training services	New Project	350,000.00
Catering services (reception), Accommodations,	4-0032-166-2210801-111-2023-2024-8	Payment of Catering services (reception), Accommodations, gifts, food and drinks	New Project	604,000.00



National Government Constituencies Development Fund
Fourth Schedule Report

gifts, food and drinks					
TOTAL:					4,900,814.60

Person completing form

SIGNATURE:  **DATE:** 13, 03, 20
NAME: Mohammed Hassan **POSITION:** F.A.M
.....



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 166
Constituency Name MOLO County Nakuru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,768,091.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-166-2640200-101-2023-2024-1	to cater for any unforeseen occurrences in the constituency during the financial year	New Project	8,768,091.00
TOTAL:				8,768,091.00

Person completing form

SIGNATURE:  **DATE:** 13.03.24
NAME: Mohamed Hassan **POSITION:** F.A.M



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 166
Constituency Name MOLO County Nakuru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 27,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools.	4-0032-166-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	27,000,000.00
TOTAL:				27,000,000.00

Person completing form

SIGNATURE:  DATE: 13, 03, 24

NAME: Mohammed Hassan POSITION: F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 166
Constituency Name MOLO County Nakuru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 15,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary Institutions	4-0032-166-2640102-103-2023-2024-2	Payment of bursary to needy students in tertiary institutions	New Project	15,000,000.00
TOTAL:				15,000,000.00

Person completing form

SIGNATURE:  **DATE:** 13.03.24

NAME: Nathanael Hassan **POSITION:** FOM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 166
 Constituency Name MOLO
 County Nakuru
 Project Number 2211311
 Project Title Constituency Innovation Hubs
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sachangwan ICT HUB (at Sachangwan Police post)	4-0032-166-2211311-108-2023-2024-1	Construction to completion of 100 capacity ICT Hub at sachangwan at Kshs. 6,500,000, supply and installation of 100 HP prodesk 600 Gi desktops intel core i3/4GB each at Kshs. 25,000 (Kshs.2,500,000), supply and installation 15mm thick pre laminated mdf board worktops at kshs.400,000, supply of 100 banquet chairs each at Kshs.4,000 (Kshs.400,000) and supply and installation of HP laser jet pro M428dw all in one monochrome laser wireless double sided printer at Kshs.200,000.	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE:



NAME:

Mohamed Hassan

DATE:

13.03.24

POSITION:

FAM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 188
Constituency Name MOLO
County Nisiburi
Project Number 2530211
Project Title Capital Grants to Tertiary Institutions and Universities
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, In Ksh 5,000,000.00

Amount allocated last financial year
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
MOLO Technical and Vocational College	4-0032-166-2630211-263-2023-2024-1	Construction to completion of four classrooms each at Kshs. 1,300,000 (Kshs. 5,200,000) and supply of 160 college chairs each at Kshs. 5,000 (Kshs. 800,000)	New Project	8,000,000.00
TOTAL:			TOTAL:	8,000,000.00

Person completing form

SIGNATURE:

DATE:

13, 03, 24

NAME:

POSITION:

Richard Mison
Richard Mison



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 166
 Constituency Name MOLO County Nakuru
 Project Number 3110202
 Project Title CDFC offices
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost 1,500,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDF office	4-0032-166-3110202-108-2023-2024-1	Partitioning of NG-CDF offices (hall 2) into four offices at kshs.1,100,000 and equipping at Kshs.400,000 purchase of four office tables each at Kshs.40,000 (Kshs.160,000), four executive office chairs each at Kshs.20,000 (Kshs.80,000), one executive table at kshs.80,000 and two executive recliner chairs each at Kshs.40,000 (Kshs.80,000).	New Project	1,500,000.00
TOTAL:				1,500,000.00

Person completing form

SIGNATURE:  DATE: 13.03.24

NAME: Mohamed Hassan POSITION: F.A.M.



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 169
 Constituency Name MOLO
 Project Number 2530209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

County Nakuru

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01

to 2024-06-30

Original Cost Estimates, in Ksh 77,471,933.00

dated

Amount allocated last financial year

dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Tulyabei Primary School	4-0032-166-2630209-263-2023-2024-1	Construction to completion of two classrooms at Kshs. 1,300,000 each (Kshs. 2,600,000) and supply of 80 lockers at 5,000 each (Kshs. 400,000)	New Project	3,000,000.00
Kemungul Primary School	4-0032-166-2630209-263-2023-2024-2	Construction to completion of two classrooms at Kshs. 1,300,000 each (Kshs. 2,600,000) and supply of 80 lockers at 5,000 each (Kshs. 400,000)	New Project	3,000,000.00
Mantoshon Primary School	4-0032-166-2630209-263-2023-2024-3	Renovation to completion of 8 classrooms, head teachers office and staffroom (in the same block) roofing, plastering, fixing of doors and windows, flooring and tiling.	New Project	3,500,000.00
Mutata Primary School	4-0032-166-2630209-263-2023-2024-4	Renovation to completion of 12 classrooms roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs. 400,000 and supply of 140 lockers each at Kshs. 5,000 (Kshs. 700,000)	New Project	5,500,000.00
Arusi Primary School	4-0032-166-2630209-263-2023-2024-5	Renovation to completion of 20 classrooms roofing, plastering, painting, flooring, tiling and fixing	New Project	8,700,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Tayari Primary School	4-0032-166-2630209-263-2023-2024-7	of doors and windows at Kshs.8,000,000 and supply of 140 lockers each at Kshs.5,000 (Kshs.700,000)	New Project	10,300,000.00
Kambala Primary School	4-0032-166-2630209-263-2023-2024-9	Renovation to completion of 24 classrooms roofing, plastering, painting, flooring, tiling and fixing of doors and windows at Kshs.9,600,000 and supply of 140 lockers each at Kshs.5,000 (Kshs.700,000)	New Project	11,100,000.00
Mwangi Michuki Primary School	4-0032-166-2630209-263-2023-2024-10	Renovation to completion of 26 classrooms roofing, plastering, flooring, tiling, fixing of doors and windows at Kshs.10,400,000 and supply of 140 lockers each at Kshs.5,000 (Kshs.700,000)	New Project	500,000.00
Mukinyai Primary School	4-0032-166-2630209-263-2023-2024-11	Supply of 100 lockers at Kshs.5,000 each (Kshs.500,000)	New Project	500,000.00
Sachangwan Primary School	4-0032-166-2630209-263-2023-2024-12	Supply of 100 lockers at Kshs.5,000 each (Kshs.500,000)	New Project	500,000.00
Oinoptich Junior Secondary Schools-JSS NGCDF	4-0032-166-2630209-263-2023-2024-13	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	New Project	3,000,000.00
Segut Junior Secondary school-JSS NGCDF	4-0032-166-2630209-263-2023-2024-14	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	New Project	3,000,000.00
Kimonic Junior Secondary school-JSS NGCDF	4-0032-166-2630209-263-2023-2024-15	Construction to completion of one classroom at Kshs.1,300,000 and supply of 40 lockers each at Kshs.5,000 (Kshs.200,000)	New Project	1,500,000.00
Iawina Junior Secondary school-JSS NGCDF	4-0032-166-2630209-263-2023-2024-16	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	New Project	3,000,000.00
Gathigi Junior Secondary school-JSS NGCDF	4-0032-166-2630209-263-2023-2024-17	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	New Project	3,000,000.00
Kivulini Junior Secondary school-JSS NGCDF	4-0032-166-2630209-263-2023-2024-18	Construction to completion of one classroom at Kshs.1,300,000 and supply of 40 lockers each at Kshs.5,000 (Kshs.200,000)	New Project	1,500,000.00
Rombeil Junior	4-0032-166-2630209-263-2023-2024-19	Construction to completion of	New Project	3,180,483.25




National Government Constituencies Development Fund

Fourth Schedule Report

Secondary Schools JSS MOE		two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)		
Daraja Junior Secondary school JSS MOE	4-0032-166-2630209-263-2023-2024-20	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	New Project	3,180,483.25
Ndoswa Junior Secondary school JSS MOE	4-0032-166-2630209-263-2023-2024-21	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	New Project	3,180,483.25
Kondamet Junior secondary school JSS MOE	4-0032-166-2630209-263-2023-2024-22	Construction to completion of two classrooms at Kshs.1,390,241.625 each (Kshs.2,780,483.25) and supply of 80 lockers each at Kshs.5,000 (Kshs.400,000)	New Project	3,180,483.25
St. Francis Musharaga Primary School	4-0032-166-2630209-263-2023-2024-23	Construction to completion of two classrooms at Kshs.1,300,000 each (Kshs.2,600,000) and supply of 80 lockers each at 5,000 (Kshs.400,000)	New Project	3,000,000.00
			TOTAL:	77,421,933.00

Person completing form

SIGNATURE:

M. Hassan

DATE:

13.03.24

NAME:

FAM

POSITION:

M. Hassan

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 166
Constituency Name MOLO
Project Number 2630210
Project Title Capital Grants to Secondary Schools
Sector Transfer to Other Government Entities
County Nakuru

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,735,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Mwangi Michuki Secondary School	4-0032-166-2630210-263-2023-2024-1	Equipping to completion of a 45 students capacity single laboratory benches, gas and water piping, tiling, fume chambers and installation of sinks.	Ongoing Project	2,000,000.00
Mukinyai Secondary School	4-0032-166-2630210-263-2023-2024-2	Completion of a kitchen started by the school roofing, fixing of doors and windows, installation of 2 firewood energy saving jikos, flooring, tiling, water drainage system, preparation table and painting.	New Project	1,500,000.00
Rombel Secondary School	4-0032-166-2630210-263-2023-2024-3	Equipping to completion of 40 students capacity double laboratory benches, gas and water piping, tiling, fume chambers and installation of sinks.	Ongoing Project	3,500,000.00
Marioshoni Secondary School	4-0032-166-2630210-263-2023-2024-4	Tiling to completion of a 96 students capacity dormitory with ceramic tiles	New Project	1,500,000.00
Michatha Secondary School	4-0032-166-2630210-263-2023-2024-5	Contract variation arising from extra quantities as a result of increased measurements at Kshs.428,200, construction of reinforced concrete worktops, benches and shelves at Kshs.	Ongoing Project	1,235,000.00



National Government Constituencies Development Fund
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	240,300 and installation of fume chamber, gas equipment, accessories and piping at kshs. 566,500		
TOTAL:			9,735,000.00

Person completing form



SIGNATURE: **DATE:** 13, 03, 2024

NAME: Mohamed Hassan **POSITION:** F.A.M



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 166
 Constituency Name MOLO
 County Nakuru
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost 9,300,000.00 dated
 Amount allocated last financial year dated

Sub projects


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sachangwan Police Post	4-0032-166-2640507-113-2023-2024-1	Construction to completion of a police post comprising of Occurrence book office, one male, one junior and one female cell with one common flush toilet, armory, two offices and a boardroom at kshs.3,900,000, construction to completion of a 10,000 litres septic tank at Kshs.305,000, supply of four 1.2 meter tables each at Kshs.20,000 (Kshs.80,000), four swivel mesh chairs with headrest and five-star base each at Kshs.10,000 (Kshs.40,000) and 15 banquet chairs each at Kshs.5,000 (Kshs.75,000)	New Project	4,400,000.00
Marioshoni Police Post	4-0032-166-2640507-113-2023-2024-2	Construction to completion of a police post comprising of Occurrence book office, one male, one junior and one female cell with one common flush toilet, armory, two offices and a boardroom at kshs.3,900,000, construction to completion of a 10,000 litres septic tank at Kshs.305,000, supply of four 1.2 meter tables each at Kshs.20,000 (Kshs.80,000), four	New Project	4,400,000.00




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Sachangwan Police Post	4-0032-166-2640507-113-2023-2024-3	swivel mesh chairs with headrest and five-star base each at Kshs.10,000 (Kshs.40,000) and 15 banquet chairs each at Kshs.5,000 (Kshs.75,000)	New Project	500,000.00
			TOTAL:	9,300,000.00

Person completing form

SIGNATURE:  DATE: 13, 03, 24

NAME: NORTHERN ASSOCIATION POSITION: FAM

