

### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 167

CONSTITUENCY NAME: NJORO

FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
167/AP1	Administration/Recurrent	7,793,800.32
167/AP2	Monitoring and evaluation/Capacity Building	3,896,900.10
167/2640100	Bursary/Mocks/Cats	43,405,971.68
167/2640200	Emergency Projects	7,192,206.90
167/2630204	Primary School Projects	23,100,000.00
167/2630205	Secondary School Projects	30,500,000.00
167/2640507	Security Projects	18,200,000.00
167/2640509	Sports Activities	2,000,000.00
167/2640510	Environmental Projects	1,000,000.00
TOTAL		137,088,879.00

*John N Ndung'u*

Chairman

*[Signature]*

Signature

20 / 09 / 2021

Date

*Wesley K Ngeno*

Fund Manager

*[Signature]*

Signature

20 / 09 / 2021

Date

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 167  
 Constituency Name NJORO County Nakuru  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 7,793,800.32 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employee Salaries	4-0032-167-2110000-100-2021-2022-1	payment of staff salaries	New Project	2,205,338.76
Gratuity	4-0032-167-2110000-100-2021-2022-2	payment of staff gratuity	New Project	165,993.24
Goods and Services	4-0032-167-2210000-100-2021-2022-3	purchase of fuel, office/vehicle repairs and maintenance, printing, stationery, telephone, electricity, travel and subsistence, office tea	New Project	2,878,468.32
NSSF	4-0032-167-2120101-100-2021-2022-4	Payment of NSSF deductions	New Project	70,000.00
NHIF	4-0032-167-2120201-100-2021-2022-5	Payment of NHIF Deductions	New Project	74,000.00
Committee Allowances	4-0032-167-2210802-100-2021-2022-6	Payment of Committee Sitting allowance, transport and Conferences	New Project	2,400,000.00
<b>TOTAL:</b>				<b>7,793,800.32</b>

Person completing form

SIGNATURE:

*Wesley K Ngema*

DATE:

20, 09, 2021

NAME:

Wesley K Ngema

POSITION:

Fund Account Manager



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 167  
 Constituency Name NJORO County Nakuru  
 Project Number AP1  
 Project Title Monitoring and Evaluation  
 Sector Monitoring & Evaluation

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 3,896,900.10 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and Services	4-0032-167-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime and refreshments	New Project	96,900.10
Committee Allowances	4-0032-167-2210802-111-2021-2022-2	Payment of Committee monitoring and evaluation allowances	New Project	2,500,000.00
NG CDFC/NG CDFC Staff /PMC Capacity Building	4-0032-167-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG CDFCs on NG CDF Related issues	New Project	1,300,000.00
<b>TOTAL:</b>				<b>3,896,900.10</b>

Person completing form

SIGNATURE: \_\_\_\_\_


DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Wesley K Ngens*

*Wesley K Ngens*

20, 09, 2021  
 Fund Account Manager  




**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 167  
 Constituency Name NJORO County Nakuru  
 Project Number 2640100  
 Project Title Bursary/Mocks/Cats  
 Sector Bursary

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 43,405,971.68 dated

Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-167-2640101-103-2021-2022-1	To award bursary for needy students in the constituency	New Project	18,405,971.68
Bursary Tertiary Schools	4-0032-167-2640102-103-2021-2022-2	To award bursary for needy students of various training institutions in the constituency	New Project	25,000,000.00
<b>TOTAL:</b>				43,405,971.68

Person completing form

SIGNATURE: *[Signature]*

DATE: 20/09/2021

NAME: Wesley K Ngeno

POSITION: Fund Account Manager

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 187  
 Constituency Name NJORO County Nakuru  
 Project Number 2630204  
 Project Title Primary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 23,100,000.00 dated

Amount allocated last financial year dated

**Sub projects**


Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Kaiyaba Primary School	4-0032-167-2630204-104-2021-2022-1	Construction of two classrooms to completion	New Project	1,600,000.00
Ngongogeri Primary School	4-0032-167-2630204-104-2021-2022-2	Construction of two classrooms to completion	New Project	1,600,000.00
Tengecha Primary School	4-0032-167-2630204-104-2021-2022-3	Construction of two classrooms to completion	New Project	1,600,000.00
Egerton Primary School	4-0032-167-2630204-104-2021-2022-4	Renovation of six classrooms to completion(New roof materials, Fescla board, flooring,Windows/ Panes and Metal doors, Internal plastering, painting and labeling)	New Project	1,500,000.00
Ndarugu Primary School	4-0032-167-2630204-104-2021-2022-5	Construction of a 45 Student Library to completion with shelves	New Project	1,200,000.00
Njoro Township Primary School	4-0032-167-2630204-104-2021-2022-6	Renovation of Five classrooms to completion(New roof materials, Fescla board, flooring,Windows/ Panes and Metal doors, Internal plastering, painting and labeling)	New Project	1,300,000.00
Mahiga Primary School	4-0032-167-2630204-104-2021-2022-7	Renovation of Five classrooms to completion(New roof materials, Fescla board, flooring,Windows/ Panes and Metal doors, Internal plastering, painting and labeling)	New Project	1,300,000.00



**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Gichobo Primary School	4-0032-167-2630204-104-2021-2022-8	Renovation of six classrooms to completion(New roof materials, Fescia board, flooring,Windows/ Panes and Metal doors, Internal plastering, painting and labeling)	New Project	1,500,000.00
Mugumo Primary School	4-0032-167-2630204-104-2021-2022-9	Renovation of six classrooms to completion(New roof materials, Fescia board, flooring,Windows/ Panes and Metal doors, Internal plastering, painting and labeling)	New Project	1,500,000.00
Sigor Primary School	4-0032-167-2630204-104-2021-2022-10	Construction of two classrooms to completion	New Project	1,600,000.00
Mosop Primary School	4-0032-167-2630204-104-2021-2022-11	Construction of two classrooms to completion	New Project	1,600,000.00
Tebeswet Primary School	4-0032-167-2630204-104-2021-2022-12	Construction of two classrooms to completion	New Project	1,600,000.00
Lulukwet Primary School	4-0032-167-2630204-104-2021-2022-13	Construction of two classrooms to completion	New Project	1,600,000.00
Davision Primary School	4-0032-167-2630204-104-2021-2022-14	Construction of two classrooms to completion	New Project	1,600,000.00
Keriko Primary School	4-0032-167-2630204-104-2021-2022-15	Renovation of 4 classrooms to completion(New roof materials, Fescia board, flooring,Windows/ Panes and Metal doors, Internal plastering, painting and labeling)	New Project	1,000,000.00
Ndemi Primary School	4-0032-167-2630204-104-2021-2022-16	Construction of an Administration Block of four Offices to Completion	New Project	1,000,000.00
<b>TOTAL:</b>				<b>23,100,000.00</b>

Person completing form

**SIGNATURE:**  **DATE:** 20, 09, 2021

**NAME:** Wasley K Ngeno **POSITION:** FAM



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 167  
 Constituency Name NJORO County Nakuru  
 Project Number 2630205  
 Project Title Secondary School Projects  
 Sector Education

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
 Original Cost Estimates, in Ksh 30,500,000.00 dated  
 Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Larmudiac Mixed Secondary School	4-0032-167-2630205-104-2021-2022-1	Purchase of a 52 seater -HINO School bus	New Project	7,600,000.00
Mosop Secondary School	4-0032-167-2630205-104-2021-2022-2	Construction of two classrooms to completion	New Project	1,600,000.00
Lare Vision Secondary School	4-0032-167-2630205-104-2021-2022-3	Construction of a 25 Student Capacity Laboratory to complete with 25 Tables and Chairs.	New Project	2,000,000.00
Keriko Secondary School	4-0032-167-2630205-104-2021-2022-4	Purchase of a 52 seater -HINO School bus	New Project	7,600,000.00
Mau Narok Secondary School	4-0032-167-2630205-104-2021-2022-5	Purchase of a 52 seater -HINO School bus	New Project	7,600,000.00
Njoro Day Secondary School	4-0032-167-2630205-104-2021-2022-6	Construction of two classrooms to completion	New Project	1,600,000.00
Piave Secondary School	4-0032-167-2630205-104-2021-2022-7	Renovation of six classrooms to completion(New roof materials, Fescla board, flooring,Windows/ Panes and Metal doors, Internal plastering, painting and labeling)	New Project	1,500,000.00
Kikapu Mixed Secondary School	4-0032-167-2630205-104-2021-2022-8	Construction of an Administration Block of four Offices to Completion	New Project	1,000,000.00
<b>TOTAL:</b>				30,500,000.00

National Government Constituencies Development Fund  
Fourth Schedule Report

Person completing form

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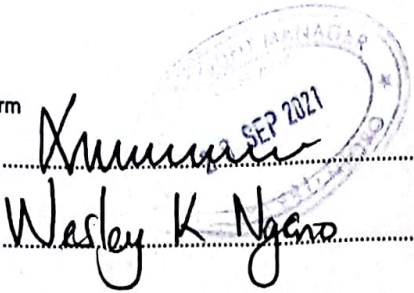
DATE: \_\_\_\_\_

20, 09, 2021

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

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## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 167  
**Constituency Name** NJORO **County** Nakuru  
**Project Number** 2640507  
**Project Title** Security Projects  
**Sector** Security

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 18,200,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Likia Police Station	4-0032-167-2640507-113-2021-2022-1	Construction of Police Station, with 3 Cells, Armoury, and Four Police Offices	New Project	3,000,000.00
Mwisho Wa Lami Chiefs Office	4-0032-167-2640507-113-2021-2022-2	Construction of 3 offices, Boardroom and Secretary/Waiting bay Kes. 1,300,000.00 and Purchasing & supply of Eight Seats and Three tables at Kes 200,000.00 .	New Project	1,500,000.00
Top Life ASTU Office	4-0032-167-2640507-113-2021-2022-3	Construction of One Station Office at Kes 1M and Five Police Houses measuring 11x12 @Kes 2m.	New Project	3,000,000.00
Njoro CIPU Office	4-0032-167-2640507-113-2021-2022-4	Construction of Armoury @ Ksh.1,000,000, Tiling of six offices @ 700,000, Heavy Duty Metal doors/ Windows @ 300,000, Partitioning and Heavy duty metal Partitioning of Radio Room @ 200,000. Partitioning of Secretary office to form Store and Kitchen, Kitchen Plumbing, and fittings, Partitioning of Deputy Office @ 300,000 and Furniture and fitting ( Four Desk and Chairs, Six Meatal Cabinets, Fourteen Visitors chairs, Painting of Offices @ ksh.500,000	New Project	3,000,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

Njoro Chiefs Office	4-0032-167-2640507-113-2021-2022-5	Construction of 3 offices, Boardroom and Secretary/Waiting bay Kes. 1,300,000.00 and Purchasing & supply of Eight Seats, Three metal Cabinets and Three tables at Kes 200,000.00 .	New Project	1,500,000.00
Kiriri Chiefs Office	4-0032-167-2640507-113-2021-2022-6	Purchasing & Supply of an Office Eight Seats, Three metal Cabinets and Three office tables	New Project	200,000.00
Ndeffo Police Station	4-0032-167-2640507-113-2021-2022-7	Construction of Police Station, with 3 Cells, Armoury, and Four Police Offices	New Project	3,000,000.00
Mauche Police Station	4-0032-167-2640507-113-2021-2022-8	Construction of Police Station, with 3 Cells, Armoury, and Four Police Offices	New Project	3,000,000.00
			<b>TOTAL:</b>	<b>18,200,000.00</b>

Person completing form

SIGNATURE: .....

DATE: .....

20.09.2021

NAME: .....

POSITION: .....

FAM

20 SEP 2021

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 167  
Constituency Name NJORO County Nakuru  
Project Number 2640509  
Project Title Sports Activities  
Sector Sports

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 2,000,000.00 dated  
Amount allocated last financial year dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports funds	4-0032-167-2640509-112-2021-2022-1	Organizing constituency sports tournaments, where the Winning teams will be awarded Trophies, Uniforms and Balls.	New Project	2,000,000.00
<b>TOTAL:</b>				2,000,000.00

Person completing form

SIGNATURE: 

DATE: 20.09.2021

NAME: Wasley K Ngeno

POSITION: FAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

**Constituency No** 167  
**Constituency Name** NJORO **County** Nakuru  
**Project Number** 2640510  
**Project Title** Environmental Projects  
**Sector** Environment

**Status of projects**

**Brief statement on project status at time of submission**

**Financial year** 2021-07-01 to 2022-06-30

**Original Cost Estimates, in Ksh** 1,000,000.00 dated

**Amount allocated last financial year** dated

**Sub projects**

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Top Life ASTU Station	4-0032-167-2640510-110-2021-2022-1	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
Maji Mingi Primary School	4-0032-167-2640510-110-2021-2022-2	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
Piave Secondary School	4-0032-167-2640510-110-2021-2022-3	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
Ngongogeri Primary School	4-0032-167-2640510-110-2021-2022-4	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
Kaiyaba Primary School	4-0032-167-2640510-110-2021-2022-6	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
Mosop Primary School	4-0032-167-2640510-110-2021-2022-7	Purchase and Installation of 10,000litres Plastic water	New Project	100,000.00

**National Government Constituencies Development Fund**  
**Fourth Schedule Report**

		tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000		
Mosop Secondary School	4-0032-167-2640510-110-2021-2022-8	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
Lulukwet Primary School	4-0032-167-2640510-110-2021-2022-9	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
Milimani Secondary School	4-0032-167-2640510-110-2021-2022-10	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
Amani Primary School	4-0032-167-2640510-110-2021-2022-11	Purchase and Installation of 10,000litres Plastic water tank@Kes.70,000 Construction of Base and Harvesting guttering at Kshs. 30,000	New Project	100,000.00
<b>TOTAL:</b>				<b>1,000,000.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

20 SEP 2021  
 ..... 20.09.2021

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

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**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 167  
Constituency Name NJORO County Nakuru  
Project Number 2640200  
Project Title Emergency projects  
Sector Emergency

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2021-07-01 to 2022-06-30  
Original Cost Estimates, in Ksh 7,192,206.90 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency Reserves	4-0032-167-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
<b>TOTAL:</b>				<b>7,192,206.90</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

*Wesley K Ngeno* 20 SEP 2021 *20, 09, 2021*  
*Wesley K Ngeno* *FAM*