



National Government Constituency Development Fund-Njoro
Within Njoro Deputy County Commissioner office
P.O Box 531 - 20107.
Njoro, Kenya

Cell:
Email. ngcdfnjoro@gmail.com

OUR REF: NG-CDF NJORO/proposal/2023/2024 VOL. 1.1

May 24, 2024

THE CHIEF EXECUTIVE OFFICER,
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD,
P.O BOX 46682-00100,
NAIROBI.

THRO' Regional Coordinator-South Rift
Dear Sir,

RE: NJORO 2023-2024 PROPOSAL

The above matter refers,

Kindly find the attached proposal for njoro constituency for the financial year 2023-2024

Yours Sincerely,



FUND ACCOUNT MANAGER
NJORO NG-C.D.F
P.O. BOX 531-20107 NJORO
James Gitonga Ngunku



NG-CDF NJORO

National Government Constituency Development Fund-Njoro
Within Njoro Deputy County Commissioner office
P.O Box 531 - 2010
Njoro, Kenya

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REF: NJORO/NG-CDFC/JANUARY/2024/ MEETING

DATE: 15th JANUARY 2024

PURPOSE: NG-CDFC Meeting Minutes

VENUE: BOARDROOM

TIME: 9:30am To 3:00pm

MEMBERS PRESENT

- | | |
|------------------------------|------------------------------------|
| 1. Thomas Too | - Njoro NG-CDFC CHAIRMAN |
| 2. Margret Chemutai Busienei | - Njoro NG-CDFC SECRETARY |
| 3. James Ngunku Gitonga | -FUND ACCOUNT MANAGER |
| 4. Robert Cheruiyot | - Njoro NG-CDFC MEMBER |
| 5. Beth Wairimu Kimani | - Njoro NG-CDFC MEMBER |
| 6. Peter Njoroge Wanjohi | - Njoro NG-CDFC MEMBER |
| 7. Esther Njeri Gitau | - Njoro NG-CDFC MEMBER |
| 8. Joseph Ndirangu | - Njoro NG-CDFC MEMBER |
| 9. Joshua Makambi Obita | -Njoro NG-CDFC MEMBER |
| 10. David Mbevi | -DCC Njoro |
| 11. George karangu | - SUB COUNTY DIRECTOR OF EDUCATION |

Agendas

1. Preliminary
2. Reading and confirmation of previous meeting minutes.
3. Ongoing projects
4. JSS Projects
5. 2023/2024 Financial Year Project Proposal
6. Projects distribution summary per ward
7. A.O.B
8. Adjournment

NG-CDFC/NJORO/01/15/01/2024-Preliminary

The Chairman called the meeting to order by requesting Esther Njeri to open with a word of prayer. Later the Chairman welcomed all members present and requested the Secretary to take the members through the agendas for the day which were unanimously approved by all the members.

NG-CDFC/NJORO/02/15/01/2024- READING AND CONFIRMATION OF PREVIOUS MEETING MINUTES

The secretary was tasked to read the previous meeting minutes. Meeting minutes were confirmed as a true reflection of what was deliberated.

Mr. Thomas Too
 Proposer

Mrs. Beth Wairimu Kimani
 Seconded

NG-CDFC/NJORO/03/15/01/2024-Ongoing Project

The Fund Account Manager informed the members that there were ongoing projects whose completion had been affected by the covid 19 pandemic which had pushed the cost of goods and services higher than estimated during the proposal and planning period.

The affected projects were as follows;

S/NO	Project Name	Project Activity	Financial Year	Amounts allocated	cumulative	Outstanding works	Balance to complete the outstanding works	Remarks
1	Sururu mixed secondary school	Completion of Dormitory	2022-2023	6,000,000	1,473,934	Walling, Roofing, Plastering, Door and Windows, Flooring, Painting and Labeling	1,900,000	
2	Sigor primary	Completion of 2 ongoing classes	2022-2023	1,800,000	1,600,000	plastering, flooring, window panes, painting an labeling	200,000	

After much deliberation the committee resolved to allocate more funding so as to have complete projects which will benefit the community.





NG-CDFC/NJORO/03/15/01/2024-JSS Project under MOE and NG-CDF

The fund account manager informed the members that the ministry had allocated ksh: 18,076,483 to junior secondary school. And that NG-CDF had to do equivalent funding for the same. The director of education was asked to propose the schools that the needed to be considered. The following projects were proposed

1. JSS Project under MOE

Chebitet primary school	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,498
Kalukyat primary school	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,498
Kariani primary school	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,498
Koilonget primary school	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,498
Sigaon Primary School	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,498
Mugumo Primary School	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,498
Ngongonger primary school	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,498
Subuku primary school	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,498

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Utafiti Primary school	Construction of 2 new classes to completion at 1,900,000 for 2 classrooms and 108,499 for installation of ceiling	2,008,499
	TOTALS	18,076,483.00

2. JSS Project under NG-CDF

Chepkisa primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Sururu primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Ewaat primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Sertonok primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Segutiet primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Utalii primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Ogiek Nessuit primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Messipei primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Gathima Primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
Kikapu Primary school (JSS NG-CDF)	Construction of 2 new classes to completion	1,900,000
	TOTALS	19,000,000

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NG-CDFC/NJORO/04/15/01/2024-2023/2024 Financial Year Project Proposal

In line with the NG-CDF board guidelines, the Chairman with the assistance of the Fund Account Manager tabled all proposed projects from the wards as well as all the on-going projects that needed assessment done by the Ng-CDFC during the last financial year. The members deliberated with the assistance of the Fund Manager on the agenda and later compiled the list of the proposed projects as tabulated;

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NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSALS FOR NJORO NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND
FINANCIAL YEAR 2023/2024

PROJECT CODE	PROJECT NAME	PROJECT ACTIVITY	original cost	Cumulative Allocation	Amount Allocated	Current Status
4-0032-167-2110201-100-2023-2024-1	Employees salary	Payment of salaries for 12 NG-CDF staff as indicated in annex 1 below	3,363,600		3,363,600	NEW
4-0032-167-2110202-100-2023-2024-2	casual labour and Internship	payment of casual labour and Internship	600,000		600,000	NEW
4-0032-167-2710102-100-2023-2024-3	Gratuity	payment of gratuity to 12 NG-CDF employees as indicated in annex 2 below	1,042,716		1,042,716	NEW
4-0032-167-2120201-100-2023-2024-4	NSSF	payment of NSSF deductions for 12 NG-CDF staff as indicated in annex 3 below	129,600		129,600	NEW
4-0032-167-2120201-100-2023-2024-5	House Levy	Payment of Housing Levy for 12 NG-CDF staff as indicated in annex 3 below	50,454		50,454	NEW
4-0032-167-2120201-100-2023-2024-6	Leave Allowance	Payment of Leave Allowances for 12 NG-CDF staff as indicated in annex 3 below	60,000		60,000	NEW
4-0032-167-2210102-100-2023-2024-7	Water & Sewerage Charges	payment of Water & Sewerage Charges	18,000		18,000	NEW






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4-0032-167-2210103-100-2023-2024-8	Gas Expenses	payment of Gas Expenses	16,200		16,200	NEW
4-0032-167-2210201-100-2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Service	payment of Telephone, Telex, Facsimile and Mobile Phone Service	48,000		48,000	NEW
4-0032-167-2210203-100-2023-2024-10	Courier and Postal Services	payment of Courier and Postal Services	20,000		20,000	NEW
4-0032-167-2210301-100-2023-2024-11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000		100,000	NEW
4-0032-167-2210502-100-2023-2024-12	Publishing and Printing Services	payment of Publishing and Printing Services	82,826		82,826	NEW
4-0032-167-2210503-100-2023-2024-13	Subscriptions to Newspapers, Magazines and Periodicals	payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000		30,000	NEW
4-0032-167-2210801-100-2023-2024-14	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	payment of Catering Services (Receptions), Accommodation and Refreshments	250,000		250,000	NEW

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4-0032-167- 2210103-100- 2023-2024-8	Gas Expenses	payment of Gas Expenses	16,200		16,200	NEW
4-0032-167- 2210201-100- 2023-2024-9	Telephone, Telex, Facsimile and Mobile Phone Service	payment of Telephone, Telex, Facsimile and Mobile Phone Service	48,000		48,000	NEW
4-0032-167- 2210203-100- 2023-2024-10	Courier and Postal Services	payment of Courier and Postal Services	20,000		20,000	NEW
4-0032-167- 2210301-100- 2023-2024-11	Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	Payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	100,000		100,000	NEW
4-0032-167- 2210502-100- 2023-2024-12	Publishing and Printing Services	payment of Publishing and Printing Services	82,826		82,826	NEW
4-0032-167- 2210503-100- 2023-2024-13	Subscriptions to Newspapers, Magazines and Periodicals	payment of Subscriptions to Newspapers, Magazines and Periodicals	30,000		30,000	NEW
4-0032-167- 2210801-100- 2023-2024-14	Catering Services (Receptions), Accommodation, n, Gifts, Food and Drinks	payment of Catering Services (Receptions), Accommodation and Refreshments	250,000		250,000	NEW

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4-0032-167-2210811-100-2023-2024-15	NGCDFC Allowance	payment of NGCDFC Allowance as indicated in annex 4	1,248,000		1,248,000	NEW
4-0032-167-2110314-100-2023-2024-16	NGCDFC staff Allowance	payment of NGCDFC STAFF allowances as indicated in annex 4	200,000		200,000	NEW
4-0032-167-2210904-100-2023-2024-17	Motor Vehicle Insurance	payment of Motor Vehicle Insurance GKB 948F	240,000		240,000	NEW
4-0032-167-2211101-100-2023-2024-18	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	240,000		240,000	NEW
4-0032-167-2211102-100-2023-2024-19	Supplies and Accessories for Computers and Printers	payment of Supplies and Accessories for Computers and Printers	270,000		270,000	NEW
4-0032-167-2211103-100-2023-2024-20	Sanitary and Cleaning Materials, Supplies and Services	payment of Sanitary and Cleaning Materials, Supplies and Services	50,000		50,000	NEW
4-0032-167-2211201-100-2023-2024-21	Refined Fuels and Lubricants for Transport	payment of Refined Fuels and Lubricants for Transport For GKB948F	500,000		500,000	NEW

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4-0032-167-2211301-100-2023-2024-22	Bank Service Commission and Charges	payment of Bank Service Commission and Charges	2,000		2,000	NEW
4-0032-167-2220101-100-2023-2024-23	Maintenance Expenses - Motor Vehicles	payment of Maintenance Expenses - Motor Vehicles For GKB948F	200,000		200,000	NEW
4-0032-167-2220101-100-2023-2024-24	ICT Hubs	payment of electricity	100,000		100,000	NEW
		TOTALS	8,861,396	.	8,861,396	
MONITORING , EVALUATION AND CAPACITY BUILDING						
4-0032-167-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone, Telex, Facsimile and Mobile Phone Service	20,000		20,000	NEW
4-0032-167-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	100,000		100,000	NEW
4-0032-167-2210502-111-2023-2024-3	Publishing and Printing Services	payment of Publishing and Printing Services	66,628		66,628	NEW

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4-0032-167-2210504-111-2023-2024-4	Advertising, Awareness and Publicity Campaigns	payment of Advertising, Awareness and Publicity Campaigns	50,000		50,000	NEW
4-0032-167-2210702-111-2023-2024-5	Remuneration of Instructors and Contract Based Training Services	payment of Remuneration of Instructors and Contract Based Training Services	50,000		50,000	NEW
4-0032-167-2210801-111-2023-2024-6	Catering Services (Receptions), Accommodation, Food and Drinks	payment of Catering Services (Receptions), Accommodation, Food and Drinks	200,000		200,000	NEW
4-0032-167-2210802-111-2023-2024-7	Other Committee Expenses and PMC training	payment of Other Committee Expenses as indicated in annex 5	1,490,000		1,490,000	NEW
4-0032-167-2210811-111-2023-2024-8	NGCDFC Allowance	payment of NGCDFC Allowance as indicated in annex 5	1,040,000		1,040,000	NEW
4-0032-167-2211101-111-2023-2024-9	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment .)	50,000		50,000	NEW

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4-0032-167-2211102-111-2023-2024-10	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	40,000		40,000	NEW	
4-0032-167-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	payment of Refined Fuels and Lubricants for Transport GKB 948F	164,066		164,066	NEW	
4-0032-167-2210805-111-2023-2024-12	National Celebration	Payment on national celebration activity	600,000		600,000	NEW	
		TOTALS	3,870,694	-	3,870,694		
BURSARY							
4-0032-167-2640101-103-2023-2024-1	Bursary Secondary schools	Payment of bursary to Needy students	25,445,465		25,445,465	NEW	
4-0032-167-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to Needy students	39,000,000		39,000,000	NEW	
4-0032-167-2640101-103-2023-2024-3	Bursary Secondary schools	Payment of bursary to Needy students in secondary school	4,411,299		4,011,299	NEW	
		TOTALS	68,856,764	-	68,456,764		
EMERGENCY RESERVES							

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4-0032-167-2640204-101-2023-2024-1	Emergency reserves	To cater for any unforeseen occurrences/calamities in the constituency during the financial year	9,691,047		9,691,047	NEW
		TOTALS	9,691,047		9,691,047	
ENVIRONMENT PROJECTS FUND						
4-0032-167-2640510-110-2023-2024-1	Njoro	To cater for purchase of 2 jembes Kshs.1,600,purchase of 4 spades at Kshs.2,800, purchase of 2 fork jembes at Kshs.1,200,purchase of 2 pangas at Kshs.1,400, purchase of 2 watering cans at Kshs.4,000,purchase of 1 wheelbarrow at Kshs.7,000,installation of a sligh board at Kshs.12,000,propagation of tree seedling and labour for Kshs.300,000, purchase of 70,000 tree tubes and papers at Kshs.100,000 and purchase of certified seeds at Kshs.70,000	500,000		500,000	NEW
4-0032-167-2640510-110-2023-2024-2	Nessuit	To cater for purchase of 2 jembes Kshs.1,600,purchase of 4 spades at Kshs.2,800, purchase of 2 fork jembes at Kshs.1,200,purchase of 2 pangas at Kshs.1,400, purchase of 2 watering cans at Kshs.4,000,purchase of 1 wheelbarrow at Kshs.7,000,installation of a sligh board at Kshs.12,000,propagation of tree seedling and labour for Kshs.300,000, purchase of 70,000	500,000		500,000	NEW

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		tree tubes and papers at Kshs.100,000 and purchase of certified seeds at Kshs.70,000				
4-0032-167-2640510-110-2023-2024-3	Lare	To cater for purchase of 2 jembes Kshs.1,600,purchase of 4 spades at Kshs.2,800, purchase of 2 fork jembes at Kshs.1,200,purchase of 2 pangas at Kshs.1,400, purchase of 2 watering cans at Kshs.4,000,purchase of 1 wheelbarrow at Kshs.7,000,installation of a sligh board at Kshs.12,000,propagation of tree seedling and labour for Kshs.300,000, purchase of 70,000 tree tubes and papers at Kshs.100,000 and purchase of certified seeds at Kshs.70,000	500,000		500,000	NEW
4-0032-167-2640510-110-2023-2024-4	Kihingo	To cater for purchase of 2 jembes Kshs.1,600,purchase of 4 spades at Kshs.2,800, purchase of 2 fork jembes at Kshs.1,200,purchase of 2 pangas at Kshs.1,400, purchase of 2 watering cans at Kshs.4,000,purchase of 1 wheelbarrow at Kshs.7,000,installation of a sligh board at Kshs.12,000,propagation of tree seedling and labour for Kshs.300,000, purchase of 70,000 tree tubes and papers at Kshs.100,000 and purchase of certified seeds at Kshs.70,000	500,000		500,000	NEW

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4-0032-167-2640510-110-2023-2024-5	Mau Narok	To cater for purchase of 2 jembes Kshs.1,600,purchase of 4 spades at Kshs.2,800, purchase of 2 fork jembes at Kshs.1,200,purchase of 2 pangas at Kshs.1,400, purchase of 2 watering cans at Kshs.4,000,purchase of 1 wheelbarrow at Kshs.7,000,installation of a sigh board at Kshs.12,000,propagation of tree seedling and labour for Kshs.300,000, purchase of 70,000 tree tubes and papers at Kshs.100,000 and purchase of certified seeds at Kshs.70,000	500,000		500,000	NEW
4-0032-167-2640510-110-2023-2024-6	Maucha	To cater for purchase of 2 jembes Kshs.1,600,purchase of 4 spades at Kshs.2,800, purchase of 2 fork jembes at Kshs.1,200,purchase of 2 pangas at Kshs.1,400, purchase of 2 watering cans at Kshs.4,000,purchase of 1 wheelbarrow at Kshs.7,000,installation of a sigh board at Kshs.12,000,propagation of tree seedling and labour for Kshs.300,000, purchase of 70,000 tree tubes and papers at Kshs.100,000 and purchase of certified seeds at Kshs.70,000	500,000		500,000	NEW
EDUCATION- PRIMARY SCHOOL PROJECTS		TOTALS	3,000,000		3,000,000	

Signature



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4-0032-167- 2630209-104- 2023-2024-1	Chesobn Primary school	Renovation to completion of 5 classrooms : Re- Roofing, fixing fascia board, flooring, fixing windows and window panes, fixing metal doors, internal plastering,Painting and labeling at Kshs.1,500,000	1,500,000		1,500,000	NEW
4-0032-167- 2630209-104- 2023-2024-2	Mwigito primary school	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board, flooring, fixing windows and window panes, fixing metal doors, internal plastering,Painting and labeling at Kshs.1,800,000	1,800,000		1,800,000	NEW
4-0032-167- 2630209-104- 2023-2024-3	Bagaria primary school	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board, flooring, fixing windows and window panes, fixing metal doors, internal plastering,Painting and labeling at Kshs.1,800,000	1,800,000		1,800,000	NEW
4-0032-167- 2630209-104- 2023-2024-4	Larmudiac primary school	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board, flooring, fixing windows and window panes, fixing metal doors, internal plastering,Painting and labeling at Kshs.1,800,000	1,800,000		1,800,000	NEW
4-0032-167- 2630209-104- 2023-2024-5	Killmo primary school	Construction to completion of an administration block with 4 offices	2,000,000		2,000,000	NEW
4-0032-167- 2630209-104- 2023-2024-6	Ngano primary school	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board, flooring, fixing windows and window panes, fixing metal doors, internal plastering,Painting and labeling at Kshs.1,800,000	1,800,000		1,800,000	NEW





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4-0032-167-2630209-104-2023-2024-7	Mau Narok primary school	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board, flooring, fixing windows and window panes, fixing metal doors, Internal plastering,Painting and labelling at Kshs.1,800,000	1,800,000		1,800,000	NEW
4-0032-167-2630209-104-2023-2024-8	Kamungel primary school	Construction to completion of 2 classrooms	1,800,000		1,800,000	NEW
4-0032-167-2630209-104-2023-2024-9	Keriko primary school	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board, flooring, fixing windows and window panes, fixing metal doors, Internal plastering,Painting and labelling at Kshs.1,800,000	1,800,000		1,800,000	NEW
4-0032-167-2630209-104-2023-2024-10	Sinendet primary school	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board, flooring, fixing windows and window panes, fixing metal doors, Internal plastering,Painting and labelling at Kshs.1,800,000	1,800,000		1,800,000	NEW
4-0032-167-2630209-104-2023-2024-11	Sigor Primary School	Completion of 2 classrooms: Plastering, flooring, window panes, painting and labeling	1,800,000	1,600,000	200,000	ONGOIN G
4-0032-167-2630209-104-2023-2024-12	Njoro Salvation Army special school	Construction to completion of 2 classrooms	2,000,000		2,000,000	NEW
4-0032-167-2630209-104-2023-2024-13	Sillbwet primary school	Construction to completion of 2 classrooms	1,850,000		1,850,000	NEW

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Mrs. Adams



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4-0032-167-2630209-104-2023-2024-11	Mailli tatu primary school	Construction to completion of 1 classroom	1,000,000		1,000,000	NEW
		TOTALS	24,550,000	1,600,000	22,950,000	
JUNIOR SECONDARY SCHOOL PROJECTS						
4-0032-167-2630209-104-2023-2024-1	Chepkisa primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-104-2023-2024-2	Sururu primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-104-2023-2024-3	Ewaat primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-104-2023-2024-4	Sertonok primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-104-2023-2024-5	Segutiet primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-104-2023-2024-6	Utallil primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW

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4-0032-167-2630209-104-2023-2024-7	Ogiek Nessuit primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-104-2023-2024-8	Messipel primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-104-2023-2024-9	Gathima Primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-104-2023-2024-10	Kikapu Primary school (JSS NG-CDF)	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630209-263-2023-2024-34	Mall Tatu Primary School	Acquisition of land of service area 0.3405ha	4,000,000		4,000,000	NEW
	SECONDARY SCHOOL PROJECTS					
		TOTALS	23,000,000	-	23,000,000	
4-0032-167-2630210-104-2023-2024-1	Cheptoroi secondary school	Renovation to completion of 6 classrooms : Re- Roofing, fixing fascia board, Flooring, fixing windows and window panes, fixing metal doors, Internal plastering, Painting and labeling at Kshs.1,800,000	1,800,000		1,800,000	NEW

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4-0032-167-2630210-104-2023-2024-2	Teret secondary school	Construction to completion of a 45 capacity Library	2,000,000		2,000,000	NEW
4-0032-167-2630210-104-2023-2024-3	Killimo secondary school	Completion of a 45 capacity Library to completion: Walling, roofing, plastering, flooring, installation of partitioning, doors, windows, window panes, keying, painting and labelling	3,000,000		3,000,000	NEW (CO FUNDING)
4-0032-167-2630210-104-2023-2024-4	Segudet secondary school	Construction to completion of a 45 capacity laboratory: Plastering, flooring, installation of gas/water/drainage systems, window panes, keying, painting and labelling	2,700,000		2,700,000	NEW
4-0032-167-2630210-104-2023-2024-5	Tarakuet secondary School	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630210-104-2023-2024-6	Mau Narok secondary school	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630210-104-2023-2024-7	Njoro Township secondary school	Purchase of a 45 capacity school bus(Isuzu FRR90N COWL BUS E2)	9,200,000		9,200,000	NEW
4-0032-167-2630210-104-2023-2024-8	Nessuit secondary school	Purchase of a 45 capacity school bus(Isuzu FRR90N COWL BUS E2)	9,200,000		9,200,000	NEW



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4-0032-167-2630210-104-2023-2024-9	Njoro boys high school	Construction to completion of 2 classrooms	1,900,000		1,900,000	NEW
4-0032-167-2630210-104-2023-2024-10	Sururu mixed secondary school	Completion of a dormitory: Walling, roofing, plastering, door and windows, flooring, painting and labeling	6,000,000	1,473,934	1,900,000	ONGOIN G
		TOTALS	39,600,000		35,500,000	
CONSTITUENCY INNOVATION HUBS						
4-0032-167-2211311-108-2023-2024-01	Mauche innovation hub	Installation of 50 MDF study stations or equivalent material at Kshs.150,000 and purchase of 30 catalane chairs at Kshs.120,000, purchase of 1 lockable cabinet at Kshs.30,000	300,000		300,000	NEW
4-0032-167-2211311-108-2023-2024-02	Njoro innovation hub	Installation of 50 MDF study stations or equivalent material at Kshs.150,000 and purchase of 30 catalane chairs at Kshs.120,000, purchase of 1 lockable cabinet at Kshs.30,000	300,000		300,000	NEW
4-0032-167-2211311-108-2023-2024-03	Njoro Innovation hub Hall	Construction to completion of a 200 Persons Capacity Hall.	2,000,000		2,000,000	NEW
		TOTALS	2,600,000		2,600,000	



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SECURITY					
4-0032-167-2640507-113-2023-2024-1	Office of the Sub county Police Commander Njoro	Partitioning of Sub County Police Commander office at Kshs.350,000,purchase of 2 office executive tables at Kshs.200,000,purchase of 2 office chairs at Kshs.140,000, purchase of 12 visitorschairs at Kshs.120,000, purchase of one Samsung 56 TV set at Kshs.109,000, installation of electric door at Kshs.25,000, purchase of one HP laptop at Kshs.50,000,HP laser jet pro M402dn printer at Kshs.30,000, HP desktop computer at Kshs.50,000,3 office executive cabinets at Kshs.180,000,office dispenser at Kshs.12,000,office curtains for six windows at Kshs.84,000,installation of sound proof Wall at Kshs.150,000.	1,500,000	1,500,000	NEW
4-0032-167-2640507-113-2023-2024-2	Kapkenbu chief office	Construction to completion of a 3 roomed Chiefs Office comprising of a Chiefs Office, Assistant Chiefs Office and secretary	1,100,000	1,100,000	NEW
4-0032-167-2640507-113-2023-2024-3	Metta chief office	Construction to completion of a 3 roomed Chiefs Office comprising of a Chiefs Office, Assistant Chiefs Office and secretary Submit certified drawings and Boqs	1,100,000	1,100,000	NEW

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4-0032-167-2640507-113-2023-2024-4	Maji moto chiefs office	Construction to completion of a 3 roomed Chiefs Office comprising of a Chiefs Office, Assistant Chiefs Office and secretary Submit certified drawings and BoQs	1,100,000		1,100,000	NEW
4-0032-167-2640507-113-2023-2024-5	DCC's office chairs	Purchase of Office furniture: 2 executive chairs at Kshs. 45,000, 170 plastic chairs each at Kshs.150,000	300,000		300,000	NEW
4-0032-167-2640507-113-2023-2024-6	Mau Narok Assistant County Commissioner's Office	Construction to completion of 3 roomed Assistant County Commissioner's Office	1,100,000		1,100,000	NEW
	TOTALS		6,200,000		6,200,000	
	MOE JUNIOR SECONDARY SCHOOL PROJECTS	GRAND TOTALS	190,229,901	1,600,000	184,129,901	






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4-0032-167-2630209-104-2023-2024-1	Chebket primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and Installation of ceiling at Kshs.108,498	2,008,498		2,008,498	NEW
4-0032-167-2630209-104-2023-2024-2	Kalukyat primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and Installation of ceiling at Kshs.108,498	2,008,498		2,008,498	NEW
4-0032-167-2630209-104-2023-2024-3	Kariani primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and Installation of ceiling at Kshs.108,498	2,008,498		2,008,498	NEW
4-0032-167-2630209-104-2023-2024-4	Kollonget primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and Installation of ceiling at Kshs.108,498	2,008,498		2,008,498	NEW
4-0032-167-2630209-104-2023-2024-5	Sigaon Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and installation of ceiling at Kshs.108,498	2,008,498		2,008,498	NEW
4-0032-167-2630209-104-2023-2024-6	Mugumo Primary School	Construction to completion of 2 classrooms at Kshs.1,900,000 and Installation of ceiling at Kshs.108,498	2,008,498		2,008,498	NEW

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4-0032-167-2630209-104-2023-2024-7	Ngongonger primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and Installation of ceiling at Kshs.108,498	2,008,498		2,008,498	NEW
4-0032-167-2630209-104-2023-2024-8	Subuku primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and Installation of ceiling at Kshs.108,498	2,008,498		2,008,498	NEW
4-0032-167-2630209-104-2023-2024-9	Utaiti Primary school	Construction to completion of 2 classrooms at Kshs.1,900,000 and Installation of ceiling at Kshs.108,498	2,008,499		2,008,499	NEW
	TOTALS		18,076,483		18,076,483	
	GRAND TOTALS		208,306,384	1,600,000	202,206,384	

The Committee members requested the Fund Account Manager to expedite the project proposal to the NG-CDF board for approval

James Wanjau

Annex

Salaries						
Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	Contractual Employees					
1.	Accounts Assistant	CSG 10	1	37,070	37,070	444,840
2.	Clerk of Works	CSG 10	1	37,070	37,070	444,840
3.	Ass. Clerk of Works	CSG 10	1	30,000	30,000	360,000
4.	Records Management Assistant	CSG 12	1	24,580	24,580	294,960
5.	Driver	CSG 12	1	24,580	24,580	294,960
6.	Office Assistant	CSG 14	2	18,000	36,000	432,000
7.	Secretary	CSG 14	1	19,000	19,000	228,000
8.	Receptionist	CSG 15	2	17,000	34,000	408,000
9.	Office Assistant records	CSG 14	1	18,000	18,000	216,000
10.	Office Assistant	CSG 12	1	20,000	20,000	240,000
Sub Total			12			3,363,600

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Annex 2

	HOUSE LEVY					
1	Accounts Assistant	CSG 10	1	556.05	556	6,672.60
2	Clerk of Works	CSG 10	1	556.05	556	6,672.60
3	Ass. Clerk of Works	CSG 10	1	450	450	5,400.00
4	Records Management Assistant	CSG 12	1	368.7	369	4,424.40
5	Driver	CSG 12	1	368.7	369	4,424.40
6	Office Assistant	CSG 14	2	270	540	6,480.00
7	Secretary	CSG 14	1	285	285	3,420.00
8	Receptionist	CSG 15	2	255	510	6,120.00
9	Office Assistant records	CSG 14	1	270	270	3,240.00
10	Office Assistant	CSG 12	1	300	300	3,600.00
Sub Total			12			50,454.00

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Annex 2

	Gratuity-Contractual Employees					
1	Accounts Assistant	CSG 10	1	11,492	11,492	137,900.40
2	Clerk of Works	CSG 10	1	11,492	11,492	137,900.40
3	Ass. Clerk of Works	CSG 10	1	9,300	9,300	111,600.00
4	Records Management Assistant	CSG 12	1	7,620	7,620	91,437.60
5	Driver	CSG 12	1	7,620	7,620	91,437.60
6	Office Assistant	CSG 14	2	5,580	11,160	133,920.00
7	Secretary	CSG 14	1	5,890	5,890	70,680.00
8	Receptionist	CSG 15	2	5,270	10,540	126,480.00
9	Office Assistant records	CSG 14	1	5,580	5,580	66,960.00
10	Office Assistant	CSG 12	1	6,200	6,200	74,400.00
Sub Total						1,042,716.00

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Annex 3

	Employer Contribution to NSSF					
1	Accounts Assistant	CSG 10	1	1,080	1,080	12,960.00
2	Clerk of Works	CSG 10	1	1,080	1,080	12,960.00
3	Ass. Clerk of Works	CSG 10	1	1,080	1,080	12,960.00
4	Records Management Assistant	CSG 12	1	1,080	1,080	12,960.00
5	Driver	CSG 12	1	1,080	1,080	12,960.00
6	Office Assistant	CSG 14	2	1,080	2,160	12,960.00
7	Secretary	CSG 14	1	1,080	1,080	12,960.00
8	Receptionist	CSG 15	2	1,080	2,160	12,960.00
9	Office Assistant records	CSG 14	1	1,080	1,080	12,960.00
10	Office Assistant	CSG 12	1	1,080	1,080	12,960.00
Sub Total						129,600.00

Annex 3

	National Industrial Training Authority					
1	Accounts Assistant	CSG 10	1	50	50	600.00
2	Clerk of Works	CSG 10	1	50	50	600.00
3	Ass. Clerk of Works	CSG 10	1	50	50	600.00
4	Records Management Assistant	CSG 12	1	50	50	600.00
5	Driver	CSG 12	1	50	50	600.00

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6	Office Assistant	CSG 14	2	50	50	600.00
7	Secretary	CSG 14	1	50	50	600.00
8	Receptionist	CSG 15	2	50	50	600.00
9	Office Assistant records	CSG 14	1	50	50	600.00
10	Office Assistant	CSG 12	1	50	50	600.00
Sub Total			12			6,000.00

Annex 4

Committee Expenses / staff						
2210811	NGCDFC Allowance	Members	9	5,000	45,000	1,080,000.00
		Chair	1	7,000	7,000	168,000.00
2110314	NGCDFC staff Allowance	staff	8	3,000	24,000	200,000.00
Sub Total						1,448,000.00

Annex 6

Item	Description	Scale	Number	Rate	Total Amount pm	Total Amount pa
	oversight					
	Committee Expenses					

James Supmar

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2210811	COC Members Allowance	Members	5	5,000	25,000	700,000
Sub Total						700,000
	use of goods and services					
2210801	catering services, accommodation, gifts and drinks					200,000
2210701	Travel Allowances on Training	Members	5	5,000	25,000	450,000
2210702	Remuneration of instructors and contract based training services					100,000
2211101	General office supplies(papers, pencils, forms, small office equipment)					50,000
Sub Total						800,000
	Fuel , Oil & Lubricants					
2211201	Refined Fuels and Lubricants for Transport					341,299
Sub Total						341,299

NG-CDFC/NJORO/05/15/01/2024-2022/2023- Projects distribution summary per ward

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The Committee went through the proposed projects as above to determine the distribution of projects per ward. After evaluation of the projects per ward it was and it was noted that due to previously allocated and ongoing projects, some ward had less projects than the others.

DISTRIBUTION OF PROPOSED PROJECTS PER WARD				
KIHINGO WARD				
No	Project Name	Project Activity	Amount	Status
1.	Larmudiac primary school	Renovation to completion of 6 Classrooms: Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plasterig, Painting and Labeling @1.8M	1,800,000.00	NEW
2.	Kariani primary school	Construction of 2 new classes to completion	2,076,483.00	
3.	Subuku primary school	Construction of 2 new classes to completion	2,000,000.00	NEW
4.	Ndeffo Police Station	Purchase of Office furniture (3 No lockable cabinet for 90,000, 3No executive chairs for 50,000, 3No executive tables for 90,000 and 12No Catalina back chairs for 70,000)	300,000.00	NEW
5.	Kihingo ward	To cater for purchase of 2 jembes @ksh:800(ksh:1,600), purchase of 4 spades@ksh:700(ksh:2,800), purchase of 2 fork jembes @ksh:600(ksh:1,200), purchase of 2 Panga @ksh:700(ksh:1,400), purchase of 2 watering cans @ksh:2,000(ksh:4,000) purchase of 1 wheelbarrow @ksh:7,000, installation of a sigh board @ksh:12,000, propagation of tree seedling and labour for Ksh:300,000, purchase of 70,000 tree tubes and papers @	500,000.00	

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		Ksh:100,000,purchase of certified seeds @ ksh:70,000		
		LARE WARD		
1.	Lare	To cater for purchase of 2 jembes @ksh:800(ksh:1,600),purchase of 4 spades@ksh:700(ksh:2,800), purchase of 2 fork jembes @ksh:600(ksh:1,200),purchase of 2 Panga @ksh:700(ksh:1,400), purchase of 2 watering cans @ksh:2,000(ksh:4,000) purchase of 1 wheelbarrow @ksh:7,000,installation of a sign board @ksh:12,000, propagation of tree seedling and labour for Ksh:300,000, purchase of 70,000 tree tubes and papers @ Ksh:100,000,purchase of certified seeds @ ksh:70,000	500,000.00	NEW
2.	Bagaria primary school	Renovation to completion of 6 Classrooms: Re Roofing, fixing fascia board,Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plasterig,Painting and Labeling @1.8M	1,800,000.00	NEW
3.	Keriko primary school	Renovation to completion of 6 Classrooms: Re Roofing, fixing fascia board,Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plasterig,Painting and Labeling @1.8M	1,800,000.00	NEW
4.	Sinendet primary school	Renovation to completion of 6 Classrooms: Re Roofing, fixing fascia board,Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plasterig,Painting and Labeling @1.8M	1,800,000.00	NEW

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5.	Mugumo Primary School	Construction of 2 new classes to completion	2,000,000.00	NEW
6.	Keriko secondary school	Construction of a Dining Hall to completion	3,000,000.00	NEW
7.	Maji moto chiefs office	construction to completion of a Chiefs Office with 3 offices(Chiefs Office, Assistant Chiefs Office and secretary)	1,100,000.00	NEW
MAU NAROK WARD				
1	Mau Narok	To cater for purchase of 2 jembes @ksh:800(ksh:1,600),purchase of 4 spades@ksh:700(ksh:2,800), purchase of 2 fork jembes @ksh:600(ksh:1,200),purchase of 2 Panga @ksh:700(ksh:1,400), purchase of 2 watering cans @ksh:2,000(ksh:4,000) purchase of 1 wheelbarrow @ksh:7,000,installation of a sign board @ksh:12,000, propagation of tree seedling and labour for Ksh:300,000, purchase of 70,000 tree tubes and papers @ Ksh:100,000,purchase of certified seeds @ ksh:70,000	500,000.00	NEW
2	Mau Narok primary school	Renovation to completion of 6 Classrooms: Re Roofing, fixing fascia board,Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plasterig,Painting and Labeling @1.8M	1,800,000.00	NEW
3	Sertonok primary school	Construction of 2 new classes to completion	1,900,000.00	NEW

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4	Segutiet primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
5	Utalii primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
6	Sururu primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
7	Gathima Primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
8	Segutiet secondary school	completion of a 25 capacity laboratory to completion(plastering, flooring, installation of gas/water/drainage systems, window panes, keying, painting and labeling)	2,500,000.00	NEW
9	Mau Narok secondary school	Construction of 2 new classes to completion	1,900,000.00	NEW
10	Mau narok Assistant County Commissioner's office	construction to completion of a Chiefs Office with 3 offices(Chiefs Office, Assistant Chiefs Office and secretary)	1,100,000.00	NEW
11	Meta chief office	construction to completion of a Chiefs Office with 3 offices(Chiefs Office, Assistant Chiefs Office and secretary)	1,100,000.00	NEW
NESSUIT WARD				
1	Nessuit	To cater for purchase of 2 jembes @ksh:800(ksh:1,600),purchase of 4 spades@ksh:700(ksh:2,800), purchase of 2 fork jembes @ksh:600(ksh:1,200),purchase of 2 Panga @ksh:700(ksh:1,400), purchase of 2 watering cans	500,000.00	NEW

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		@ksh:2,000(ksh:4,000) purchase of 1 wheelbarrow @ksh:7,000, installation of a sign board @ksh:12,000, propagation of tree seedling and labour for Ksh:300,000, purchase of 70,000 tree tubes and papers @ Ksh:100,000, purchase of certified seeds @ ksh:70,000		
2	Ogiek Nessuit primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
3	Messipei primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
4	Amani primary school	Construction of 2 new classes to completion	2,000,000.00	NEW
5	Sigaon Primary School	Construction of 2 new classes to completion	2,000,000.00	NEW
6	Nessuit secondary school	Purchase of a school bus(Isuzu FRR90N COWL BUS E2)	9,200,000.00	NEW
7	Silibwet primary school	construction of 2 classrooms to completion	2,000,000.00	NEW
NJORO WARD				
1	Njoro	To cater for purchase of 2 jembes @ksh:800(ksh:1,600), purchase of 4 spades@ksh:700(ksh:2,800), purchase of 2 fork jembes @ksh:600(ksh:1,200), purchase of 2 Panga @ksh:700(ksh:1,400), purchase of 2 watering cans @ksh:2,000(ksh:4,000) purchase of 1 wheelbarrow @ksh:7,000, installation of a sign board @ksh:12,000, propagation of tree seedling and labour for Ksh:300,000, purchase of 70,000 tree tubes and papers @	500,000.00	NEW

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		Ksh:100,000,purchase of certified seeds @ ksh:70,000		
2	Chesoton Primary school	Renovation to completion of 5 Classrooms: Re Roofing, fixing fascia board,Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plasterig,Painting and Labeling @1.5M	1,500,000.00	NEW
3	Mwigito primary school	Renovation to completion of 6 Classrooms: Re Roofing, fixing fascia board,Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plasterig,Painting and Labeling @1.8M	1,800,000.00	NEW
4	Kilimo primary school	Construction of Administration Block to completion	2,000,000.00	NEW
5	Ngano primary school	Renovation to completion of 6 Classrooms: Re Roofing, fixing fascia board,Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plasterig,Painting and Labeling @1.8M	1,800,000.00	NEW
6	Tarakuwet secondary School	Construction of 2 new classes to completion	1,900,000.00	NEW
7	Utafiti Primary school	Construction of 2 new classes to completion	1,900,000.00	
8	Kikapu Primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
9	Ngongonger primary school	Construction of 2 new classes to completion	2,000,000.00	NEW



NG-CDF NJORO

National Government Constituency Development Fund-Njoro
 Within Njoro Deputy County Commissioner office
 P.O Box 531 - 2010
 Njoro, Kenya

| Cell:
 Email: ngcdfnjoro@gmail.com

10	Cheptoroi secondary school	Renovation to completion of 6 Classrooms: Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.8M	1,800,000.00	NEW
11	Kilimo secondary school	completion of a 25 capacity Library to completion(Walling, roofing, plastering, flooring, installation of partitioning, doors, windows, window panes, keying, painting and labeling)	3,200,000.00	NEW
12	Njoro Township secondary school	Purchase of a school bus(Isuzu FRR90N COWL BUS E2)	9,200,000.00	NEW
13	Office of the Sub county Police Commander Njoro	Partitioning office of the Sub county police commander office @350,000, purchase of office executive tables for the Sub county police commander and Deputy Sub county police commander @200,000, purchase of office chairs for Sub county police commander and Deputy Sub county police commander @140,000, 12 office chairs for visitors @120,000, purchase of office electronics (samsung 56TV set @109,000, electric door for Sub county police commander's office @25,000, laptop HP @50,000, printer HP laser jet pro M402dn @30,000, computer desktop HP @50,000) 3 office executive cabinet @180,000, office dispenser @12,000, office curtains for six windows Sub county police	1,500,000.00	NEW

[Handwritten signatures and initials]

		Commander office@84,000,sound prove wall @150,000.		
14	Deputy county commissioner's office chairs	Purchase of Office furniture (1 Executive chair@ 40,000, 130 plastic chairs @2,000)	300,000.00	NEW
MAUCHE WARD				
1	Mauche	To cater for purchase of 2 jembes @ksh:800(ksh:1,600),purchase of 4 spades@ksh:700(ksh:2,800), purchase of 2 fork jembes @ksh:600(ksh:1,200),purchase of 2 Panga @ksh:700(ksh:1,400), purchase of 2 watering cans @ksh:2,000(ksh:4,000) purchase of 1 wheelbarrow @ksh:7,000,installation of a sign board @ksh:12,000, propagation of tree seedling and labour for Ksh:300,000, purchase of 70,000 tree tubes and papers @ Ksh:100,000,purchase of certified seeds @ ksh:70,000	500,000.00	NEW
2	Chepkisa primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
3	Kamungei primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
4	Sigor Primary School	Completion of 2 classrooms(plastering, flooring, window panes, painting and labeling)	200,000.00	ONG OING
5	Ewaat primary school	Construction of 2 new classes to completion	1,900,000.00	NEW
6	Bondet primary school	Construction of 2 new classes to completion	2,000,000.00	NEW





NG-CDF NJORO

7	Kalukyat primary school	Construction of 2 new classes to completion	2,000,000.00	NEW
8	Koilonget primary school	Construction of 2 new classes to completion	2,000,000.00	NEW
9	Teret secondary school	completion of a 25 capacity Library to completion(plastering, flooring, installation of gas/water/drainage systems, window panes, keying, painting and labeling)	2,000,000.00	NEW
10	Maili tatu primary school	Acquisition of land	4,000,000.00	NEW
11	Mauche Police Station	Purchase of Office furniture (3 No lockable cabinet for 90,000, 3No executive chairs for 50,000, 3No executive tables for 90,000 and 12No Catalina back chairs for 70,000)	300,000.00	NEW
12	Likia Police Station	Purchase of Office furniture (3 No lockable cabinet for 90,000, 3No executive chairs for 50,000, 3No executive tables for 90,000 and 12No Catalina back chairs for 70,000)	300,000.00	NEW
13	Kapkembu chief office	construction to completion of a Chiefs Office with 3 offices(Chiefs Office, Assistant Chiefs Office and secretary)	1,100,000.00	NEW
14	Tuiyotich Chief's Office	Purchase of Office furniture (2 No lockable cabinet for 60,000, 3No executive chairs for 50,000, 3No executive tables for 90,000, 1No	300,000.00	NEW

(Handwritten signature and scribbles)



NG-CDF NJORO

National Government Constituency Development Fund-Njoro
Within Njoro Deputy County Commissioner office
P.O Box 531 - 2010
Njoro, Kenya

Cell:
Email. ngcdfnjoro@gmail.com

		boardroom table for 40,000 and 10No Catalina back chairs for 60,000)		
--	--	--	--	--

NG-CDFC/NJORO/06/15/01/2024-A.O.B

There was no other business.

NG-CDFC/NJORO/07/15/01/2024-Ajournment

The meeting was adjourned with a word of prayer from Joseph Ndirangu to a later date to be communicated.

Prepared by:

Name ... Margret Chemutai Busienei Sign.....  Date.....

(NG-CDFC Secretary)

Signed for circulation & approval by:

Name Thomas Too Sign.....  Date.....

(NG-CDFC Chairman)

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 167

CONSTITUENCY NAME: NJORO

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
167/AP1	Administration/Recurrent	8,861,396.00
167/AP2	Monitoring and evaluation/Capacity Building	3,870,694.00
167/2640100	Bursary/Mocks/Cats	68,456,764.00
167/2640200	Emergency Projects	9,691,047.00
167/2640507	Security Projects	6,200,000.00
167/2640510	Environmental Projects	3,000,000.00
167/2211311	Constituency Innovation Hubs	2,700,000.00
167/2630209	Capital Grants to Primary Schools	64,026,483.00
167/2630210	Capital Grants to Secondary Schools	35,500,000.00
TOTAL		202,206,384.00

THOMAS TOO

Chairman

[Signature]

Signature

24, 5, 2024

Date

James Gitonga

Fund Manager

[Signature]

Signature

24, 5, 2024

Date



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2640204
Project Title Emergency Projects
Sector Emergency
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 9,691,047.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency reserves	4-0032-167-2640204-101-2023-2024-1	To cater for any unforeseen occurrences/calamities in the constituency during the financial year	New Project	9,691,047.00
			TOTAL:	9,691,047.00

Person completing form

SIGNATURE: 

DATE: 24, 5, 2024

NAME: James Litonga

POSITION: FMN



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2220101
Project Title Maintenance Expenses - Motor Vehicles
Sector Administration & Recurrent


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 200,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0032-167-2220101-100-2023-2024-23	payment of Maintenance Expenses - Motor Vehicles For GKB948F	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:  DATE: 24, 5, 2024
NAME: James Gitonga POSITION: FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167

Constituency Name NJORO

County Nakuru

Project Number 2220101

Project Title Maintenance Expenses - Motor Vehicles

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 200,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Maintenance Expenses - Motor Vehicles	4-0032-167-2220101-100-2023-2024-23	payment of Maintenance Expenses - Motor Vehicles For GKB948F	New Project	200,000.00
TOTAL:				200,000.00

Person completing form

SIGNATURE:  DATE: 24, 5, 2024

NAME: James Gitonga POSITION: FAM



**FOURTH SCHEDULE (n. 30)
PROJECT DESCRIPTION FORM**

Constituency No. 107
 Constituency Name MASHAI County Nakuru
 Project Number 201/038
 Project Title Membership Fees, Don. and Subscriptions to Professional and Trade Bodies
 Sector Administration & Revenue

Status of projects

Brief statement on project status at date of submission

Financial year 2021-22-23 to 2024-25-26
 Original Cost 0.000 00 dated
 Amount allocated last financial year 0.000

Sub projects

Project Name	Project Code	Address	Origin of Money	Amount (Ksh)
Membership fees for CWA and subscriptions	4.8000-157-2211205-100-2022-2024 11	payroll to National Institute of Training Authority (NITA)	From Project	0.000 00
TOTAL:				0.000 00

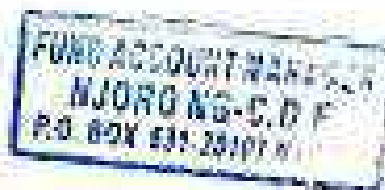
Person completing form

SIGNATURE: 

DATE: 24.1.2024

NAME: James Gitonga

POSITION: FBO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2211301
Project Title Bank Service Commission and Charges
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 2,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bank Service Commission and Charges	4-0032-167-2211301-100-2023-2024-22	payment of Bank Service Commission and Charges	New Project	2,000.00
TOTAL:-				2,000.00

Person completing form

SIGNATURE:



DATE:

24.5.2020

NAME:

James Gitonga

POSITION:

fron



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2211204
Project Title Other Fuels (wood, charcoal, cooking gas etc)
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 16,200.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gas Expenses	4-0032-167-2211204-100-2023-2024-7	payment of Gas Expenses	New Project	16,200.00
			TOTAL:	16,200.00

Person completing form

SIGNATURE:

DATE:

24.5.2024

NAME:

James Gitonga

POSITION:

FRM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
 Constituency Name NJORO County Nakuru
 Project Number 2211201
 Project Title Refined Fuels and Lubricants for Transport
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 664,066.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Refined Fuels and Lubricants for Transport	4-0032-167-2211201-100-2023-2024-21	payment of Refined Fuels and Lubricants for Transport For GKB948F	New Project	500,000.00
Refined Fuels and Lubricants for Transport	4-0032-167-2211201-111-2023-2024-11	payment of Refined Fuels and Lubricants for Transport GKB 948F	New Project	164,066.00
TOTAL:				664,066.00

Person completing form 
SIGNATURE: _____ **DATE:** 24.5.2024
NAME: James Gitonga **POSITION:** Form



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2211103
Project Title Sanitary and Cleaning Materials, supplies and Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 50,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sanitary and Cleaning Materials, Supplies and Services	4-0032-167-2211103-100-2023-2024-20	payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form 
SIGNATURE: _____ DATE: 24, 5, 2024
NAME: James Critony POSITION: Form



**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 167
 Constituency Name NJORO County Nakuru
 Project Number 2211102
 Project Title Supplies and Accessories for Computers and Printers
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 310,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Supplies and Accessories for Computers and Printers	4-0032-167-2211102-100-2023-2024-19	payment of Supplies and Accessories for Computers and Printers	New Project	270,000.00
Supplies and Accessories for Computers and Printers	4-0032-167-2211102-111-2023-2024-10	Payment of Supplies and Accessories for Computers and Printers	New Project	40,000.00
			TOTAL:	310,000.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

24, 5, 2024

NAME:

James Critonga

POSITION:

FAM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
 Constituency Name NJORO County Nakuru
 Project Number 2211101
 Project Title General Office Supplies (papers, pencils, forms, small office equipment etc)
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 250,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0032-167-2211101-100-2023-2024-18	payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	200,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0032-167-2211101-111-2023-2024-9	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	50,000.00
TOTAL:				250,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

[Handwritten Signature]

24, 5, 2024

James Gitonga

2nd Form



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2210904
Project Title Motor Vehicle Insurance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 240,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Motor Vehicle Insurance	4-0032-167-2210904-100-2023-2024-17	payment of Motor Vehicle Insurance GKB 948F	New Project	240,000.00
			TOTAL:	240,000.00

Person completing form

SIGNATURE:



DATE:

24, 5, 2024

NAME:

James Gitonga

POSITION:

Form



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2210811
Project Title NGCDFC Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,288,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NGCDFC Allowance	4-0032-167-2210811-100-2023-2024-15	payment of NGCDFC Allowance	New Project	1,248,000.00
NGCDFC Allowance	4-0032-167-2210811-111-2023-2024-8	payment of NGCDFC Allowance	New Project	1,040,000.00
TOTAL:				2,288,000.00

Person completing form

SIGNATURE: 

DATE: 24, 5, 2024

NAME: James Gitonga

POSITION: Fam



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
 Constituency Name NJORO County Nakuru
 Project Number 2210801
 Project Title Catering Services (receptions), Accommodation, Gifts, Food and Drinks
 Sector Administration & Recurent


Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 860,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0032-167-2210801-100-2023-2024-13	payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	60,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0032-167-2210801-111-2023-2024-6	payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
national celebration	4-0032-167-2210801-111-2023-2024-12	payment on national celebration activity	New Project	600,000.00
TOTAL:				860,000.00

Person completing form

SIGNATURE:  DATE: 24, 5, 2024
 NAME: James Gitonga POSITION: Form



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 167

Constituency Name NJORO

County Nakuru

Project Number 2210702

Project Title Remuneration of Instructors and Contract Based Training Services

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Remuneration of Instructors and Contract Based Training Services	4-0032-167-2210702-111-2023-2024-5	payment of Remuneration of Instructors and Contract Based Training Services	New Project	50,000.00
			TOTAL:	50,000.00

Person completing form

SIGNATURE:



DATE:

24.5.2024

NAME:

James Gitonga

POSITION:

Form



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167

Constituency Name NJORO

County Nakuru

Project Number 2210703

Project Title Production and Printing of Training Materials

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 66,628.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0032-167-2210703-111-2023-2024-3	payment of Publishing and Printing Services	New Project	66,628.00
			TOTAL:	66,628.00

Person completing form

SIGNATURE: 

DATE: 24.5.2024

NAME: James Gitonyo

POSITION: Fran



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167

Constituency Name NJORO County Nakuru

Project Number 2210504

Project Title Advertising, Awareness and Publicity Campaigns

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 50,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Advertising, Awareness and Publicity Campaigns	4-0032-167-2210504-111-2023-2024-4	payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
TOTAL:				50,000.00

Person completing form

SIGNATURE: 

DATE: 20.5.2024

NAME: James Gitonga

POSITION: Form



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167

Constituency Name NJORO

County Nakuru

Project Number 2210503

Project Title Subscriptions to Newspapers,
Magazines and Periodicals

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 30,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Subscriptions to Newspapers, Magazines and Periodicals	4-0032-167-2210503-100-2023-2024-12	payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
			TOTAL:	30,000.00

Person completing form

SIGNATURE: 

DATE: 20.5.2024

NAME: James Gitonga

POSITION: FM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2210502
Project Title Publishing and Printing Services
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 82,826.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Publishing and Printing Services	4-0032-167-2210502-100-2023-2024-11	payment of Publishing and Printing Services	New Project	82,826.00
			TOTAL:	82,826.00

Person completing form

SIGNATURE: 

DATE: 24.5.2024

NAME: James Gitonga

POSITION: FRO



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2210301
Project Title Travel Costs (airlines, bus, railway, mileage allowances, etc.)
Sector Administration & Recurrent
Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 100,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	4-0032-167-2210301-100-2023-2024-10	payment of Travel Costs (Airlines, Bus, Railway, Mileage Allowances, etc.)	New Project	100,000.00
TOTAL:				100,000.00

Person completing form

SIGNATURE:

DATE:

24, 5, 2024

NAME:

James Gitonga

POSITION:

FOM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167

Constituency Name NJORO County Nakuru

Project Number 2210201

Project Title Telephone, Telex, Facsimile and Mobile Phone Service expense

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 68,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0032-167-2210201-100-2023-2024-8	payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	48,000.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0032-167-2210201-111-2023-2024-1	payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
TOTAL:				68,000.00

Person completing form

SIGNATURE: 

DATE: 24.5.2024

NAME: James Gitonga

POSITION: 



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**


Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2210102
Project Title Water
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 12,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Water & Sewerage Charges	4-0032-167-2210102-100-2023-2024-6	payment of Water & Sewerage Charges	New Project	12,000.00
			TOTAL:	12,000.00

Person completing form 
SIGNATURE: _____ DATE: 24.5.2024
NAME: James Criticos POSITION: Form



**FOURTH SCHEDULE (s. 30)
 PROJECT DESCRIPTION FORM**

Constituency No 167
 Constituency Name NJORO County Nakuru
 Project Number 2710102
 Project Title Gratuity - Contractual Employees
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 1,042,716.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Gratuity	4-0032-167-2710102-100-2023-2024-2	payment of gratuity to 12 NG-CDF employees as indicated in annex 2 below	New Project	1,042,716.00
TOTAL:				1,042,716.00

Person completing form

SIGNATURE: 

DATE: 20.5.2020

NAME: James Citonge

POSITION: For



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2110320
Project Title Leave Allowance
Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 60,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Leave Allowance	4-0032-167-2110320-100-2023-2024-5	Payment of Leave Allowances for 12 NG-CDF staff	New Project	60,000.00
			TOTAL:	60,000.00

Person completing form

SIGNATURE:



DATE:

24, 5, 2024

NAME:

James Gitonga

POSITION:

Foan



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
 Constituency Name NJORO County Naluru
 Project Number 2110202
 Project Title Admin Casual Labour and Internship
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 830,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
casual labour and internship	4-0032-167-2110202-100-2023-2024-25	payment of wages for 5 casuals	New Project	830,000.00
TOTAL:				830,000.00

Person completing form

SIGNATURE: _____

DATE: _____

NAME: _____

POSITION: _____



National Government Constituencies Development Fund
Fourth Schedule Report

school (JSS NG-CDF)		classrooms to completion		
Utali primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-20	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Ogilek Nessuit primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-21	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Messipoi primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-22	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Gathina Primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-23	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Kikapu Primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-24	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Chebitet primary school	4-0032-167-2630209-263-2023-2024-25	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Kalukyat primary school	4-0032-167-2630209-263-2023-2024-26	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Kariani primary school	4-0032-167-2630209-263-2023-2024-27	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Koilonget primary school	4-0032-167-2630209-263-2023-2024-28	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Sigaon Primary School	4-0032-167-2630209-263-2023-2024-29	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Mugumo Primary School	4-0032-167-2630209-263-2023-2024-30	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Ngongonger primary school	4-0032-167-2630209-263-2023-2024-31	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Subuku primary school	4-0032-167-2630209-263-2023-2024-32	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Utalii Primary school	4-0032-167-2630209-263-2023-2024-33	Construction of 2 new classrooms to completion at 1,900,000 for 2 classrooms and 108,498 for installation of ceiling	New Project	2,008,498.00
Mali Tatu primary school	4-0032-167-2630209-263-2023-2024-34	Acquisition of land of service area 0.3405ha	New Project	4,000,000.00
			TOTAL:	64,026,483.00

National Government Constituencies Development Fund
Fourth Schedule Report

National Government Constituencies Development Fund
Fourth Schedule Report

Kilimo primary school	4-0032-167-2630209-263-2023-2024-5	Construction of Administration Block to completion with 4 offices	New Project	2,000,000.00
Ngano primary school	4-0032-167-2630209-263-2023-2024-6	Renovation to completion of 6 Classrooms Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.8M	New Project	1,800,000.00
Mau Narok primary school	4-0032-167-2630209-263-2023-2024-7	Renovation to completion of 6 Classrooms Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.8M	New Project	1,800,000.00
Kamungei primary school	4-0032-167-2630209-263-2023-2024-8	Construction of 2 new classrooms to completion	New Project	1,800,000.00
Keriko primary school	4-0032-167-2630209-263-2023-2024-9	Renovation to completion of 6 Classrooms Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.8M	New Project	1,800,000.00
Sinendet primary school	4-0032-167-2630209-263-2023-2024-10	Renovation to completion of 6 Classrooms Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.8M	New Project	1,800,000.00
Sigor Primary School	4-0032-167-2630209-263-2023-2024-11	Completion of 2 classrooms(plastering, flooring, window panes, painting an labeling)	Ongoing Project	200,000.00
Njoro Salvation Army special school	4-0032-167-2630209-263-2023-2024-12	Construction of 2 classrooms to completion	New Project	2,000,000.00
Silibwet primary school	4-0032-167-2630209-263-2023-2024-13	Construction of 2 classrooms to completion	New Project	1,850,000.00
Mii Tatu primary school	4-0032-167-2630209-263-2023-2024-14	Construction of 1 new classroom to completion	New Project	1,000,000.00
Chepkisa primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-15	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Sururu primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-16	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Ewaat primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-17	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Sertonok primary school (JSS NG-CDF)	4-0032-167-2630209-263-2023-2024-18	Construction of 2 new classrooms to completion	New Project	1,900,000.00
Segueliet primary	4-0032-167-2630209-263-2023-2024-19	Construction of 2 new	New Project	1,900,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 167
Constituency Name NJORO **County** Maluru
Project Number 2630209
Project Title Capital Grants to Primary Schools
Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 64,026,483.00 **dated**

Amount allocated last financial year **dated**

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Chesolon Primary school	4-0032-167-2630209-263-2023-2024-1	Renovation to completion of 5 Classrooms Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.5M	New Project	1,500,000.00
Mwigito primary school	4-0032-167-2630209-263-2023-2024-2	Renovation to completion of 6 Classrooms Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.8M	New Project	1,800,000.00
Bogaria primary school	4-0032-167-2630209-263-2023-2024-3	Renovation to completion of 6 Classrooms Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.8M	New Project	1,800,000.00
Lamudiac primary school	4-0032-167-2630209-263-2023-2024-4	Renovation to completion of 6 Classrooms Re Roofing, fixing fascia board, Flooring, Fixing Windows and Window Panes, Fixing Metal doors, Internal Plastering, Painting and Labeling @1.8M	New Project	1,800,000.00

National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE: ~~James Githongo~~

DATE:

20, 5, 2014

NAME:

James Githongo

POSITION:

FRM



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167

Constituency Name NJORO

County Nakuru

Project Number 2211311

Project Title Constituency Innovation Hubs

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 2,700,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
ICT Hubs	4-0032-167-2211311-100-2023-2024-24	payment of electricity for 3 ICT Hubs	New Project	100,000.00
Mauche innovation hub	4-0032-167-2211311-108-2023-2024-25	Installation of 50 study stations MDF or equivalent material@ksh150,000 and purchase of 30 catalano chairs@ksh120,000, purchase of 1 lockable cabinet @ksh30,000	New Project	300,000.00
Njoro innovation hub	4-0032-167-2211311-108-2023-2024-26	Installation of 50 study stations MDF or equivalent material@ksh150,000 and purchase of 30 catalano chairs@ksh120,000, purchase of 1 lockable cabinet @ksh30,000	New Project	300,000.00
Njoro innovation hub Hall	4-0032-167-2211311-108-2023-2024-27	Construction of a 200 Persons Capacity Hall to Completion.	New Project	2,000,000.00
TOTAL:				2,700,000.00

Person completing form

SIGNATURE:



DATE:

29.5.2024



National Government Constituencies Development Fund
Fourth Schedule Report

NAME: James Critinga POSITION: Fom

FUND ACCOUNT MANAGER
NJORO NG-C.D.F
P.O. BOX 531-20107 NJORO

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167

Constituency Name NJORO

County Nakuru

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 68,456,764.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0032-167-2640101-103-2023-2024-1	Payment of bursary to Needy students in secondary schools	New Project	25,445,465.00
Bursary Tertiary institutions	4-0032-167-2640102-103-2023-2024-2	Payment of bursary to Needy students in tertiary institutions, colleges and universities	New Project	39,000,000.00
bursary secondary school	4-0032-167-2640101-103-2023-2024-3	Payment of bursary to Needy students in secondary school	New Project	4,011,299.00
TOTAL:				68,456,764.00

Person completing form

SIGNATURE:



DATE:

24.5.2024

NAME:

James Gitonga

POSITION:

Fran



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
Constituency Name NJORO County Nakuru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 39,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Tertiary institutions	4-0032-167-2640102-103-2023-2024-2	Payment of bursary to Needy students in tertiary institutions, colleges and universities	New Project	39,000,000.00
			TOTAL:	39,000,000.00

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:



**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 167
 Constituency Name NJORO County Nakuru
 Project Number 2640101
 Project Title Bursary Secondary Schools
 Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 29,456,764.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary schools	4-0032-167-2640101-103-2023-2024-1	Payment of bursary to Needy students in secondary schools	New Project	25,445,465.00
bursary secondary school	4-0032-167-2640101-103-2023-2024-3	Payment of bursary to Needy students in secondary school	New Project	4,011,299.00
TOTAL:				29,456,764.00

Person completing form

SIGNATURE:



DATE:

24.5.2024

NAME:

James Gitonga

POSITION:

FOM



FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 167

Constituency Name NJORO

County Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 3,870,694.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Telephone, Telex, Facsimile and Mobile Phone Service	4-0032-167-2210201-111-2023-2024-1	payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	20,000.00
Accommodation - Domestic Travel	4-0032-167-2210302-111-2023-2024-2	payment of Accommodation - Domestic Travel	New Project	100,000.00
Publishing and Printing Services	4-0032-167-2210703-111-2023-2024-3	payment of Publishing and Printing Services	New Project	66,628.00
Advertising, Awareness and Publicity Campaigns	4-0032-167-2210504-111-2023-2024-4	payment of Advertising, Awareness and Publicity Campaigns	New Project	50,000.00
Remuneration of Instructors and Contract Based Training Services	4-0032-167-2210702-111-2023-2024-5	payment of Remuneration of Instructors and Contract Based Training Services	New Project	50,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0032-167-2210801-111-2023-2024-6	payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	200,000.00
Other Committee Expenses & pmc training	4-0032-167-2210700-111-2023-2024-7	payment of Other Committee Expenses	New Project	1,490,000.00
NGCDFC	4-0032-167-2210811-111-2023-2024-8	payment of NGCDFC Allowance	New Project	1,040,000.00

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 167

Constituency Name NJORO

County Nakuru

Project Number AP1

Project Title Administration/Recurrent

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 8,861,396.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salary	4-0032-167-2210000-100-2023-2024-1	Payment of salaries for 12 NG-CDF staff as indicated in annex 1 below	New Project	3,363,600.00
Gratuity	4-0032-167-2710102-100-2023-2024-2	payment of gratuity to 12 NG-CDF employees as indicated in annex 2 below	New Project	1,042,716.00
NSSF	4-0032-167-2120101-100-2023-2024-3	payment of NSSF deductions for 12 NG-CDF staff as indicated in annex 3 below	New Project	129,600.00
House Levy	4-0032-167-2110000-100-2023-2024-4	Payment of Housing Levy for 12 NG-CDF staff	New Project	50,454.00
Leave Allowance	4-0032-167-2110320-100-2023-2024-5	Payment of Leave Allowances for 12 NG-CDF staff	New Project	60,000.00
Water & Sewerage Charges	4-0032-167-2210102-100-2023-2024-6	payment of Water & Sewerage Charges	New Project	12,000.00
Gas Expenses	4-0032-167-2211204-100-2023-2024-7	payment of Gas Expenses	New Project	16,200.00
Telephone, Telex, Facsimile and Mobile Phone Service	4-0032-167-2210201-100-2023-2024-8	payment of Telephone, Telex, Facsimile and Mobile Phone Service	New Project	48,000.00
Courier and Postal Services	4-0032-167-2210203-100-2023-2024-9	payment of Courier and Postal Services	New Project	20,000.00
Travel Costs	4-0032-167-2210301-100-2023-2024-10	payment of Travel Costs	New Project	100,000.00


National Government Constituencies Development Fund

Fourth Schedule Report

(Airlines, Bus, Railway, Mileage Allowances, etc.)		(Airlines, Bus, Railway, Mileage Allowances, etc.)		
Publishing and Printing Services	4-0032-167-2210502-100-2023-2024-11	payment of Publishing and Printing Services	New Project	82,826.00
Subscriptions to Newspapers, Magazines and Periodicals	4-0032-167-2210503-100-2023-2024-12	payment of Subscriptions to Newspapers, Magazines and Periodicals	New Project	30,000.00
Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4-0032-167-2210801-100-2023-2024-13	payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	New Project	60,000.00
membership fee, due and subscriptions	4-0032-167-2211306-100-2023-2024-14	payment to National Industrial Training Authority(NITA)	New Project	6,000.00
NGCDFC Allowance	4-0032-167-2210811-100-2023-2024-15	payment of NGCDFC Allowance	New Project	1,248,000.00
other committee expenses(NGCDF staff)	4-0032-167-2210802-100-2023-2024-16	payment of other committee allowances	New Project	200,000.00
Motor Vehicle Insurance	4-0032-167-2210904-100-2023-2024-17	payment of Motor Vehicle Insurance GKB 948F	New Project	240,000.00
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0032-167-2211101-100-2023-2024-18	payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	200,000.00
Supplies and Accessories for Computers and Printers	4-0032-167-2211102-100-2023-2024-19	payment of Supplies and Accessories for Computers and Printers	New Project	270,000.00
Sanitary and Cleaning Materials, Supplies and Services	4-0032-167-2211103-100-2023-2024-20	payment of Sanitary and Cleaning Materials, Supplies and Services	New Project	50,000.00
Refined Fuels and Lubricants for Transport	4-0032-167-2211201-100-2023-2024-21	payment of Refined Fuels and Lubricants for Transport For GKB948F	New Project	500,000.00
Bank Service Commission and Charges	4-0032-167-2211301-100-2023-2024-22	payment of Bank Service Commission and Charges	New Project	2,000.00
Maintenance Expenses - Motor Vehicles	4-0032-167-2220101-100-2023-2024-23	payment of Maintenance Expenses - Motor Vehicles For GKB948F	New Project	200,000.00
ICT Hubs	4-0032-167-2211311-100-2023-2024-24	payment of electricity for 3 ICT Hubs	New Project	100,000.00
casual labour and internship	4-0032-167-2110202-100-2023-2024-25	payment of wages for 5 casuals	New Project	830,000.00
TOTAL:				8,861,396.00

National Government Constituencies Development Fund
Fourth Schedule Report

Allowance				
General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	4-0032-167-2211101-111-2023-2024-9	Payment of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment etc.)	New Project	50,000.00
Supplies and Accessories for Computers and Printers	4-0032-167-2211102-111-2023-2024-10	Payment of Supplies and Accessories for Computers and Printers	New Project	40,000.00
Refined Fuels and Lubricants for Transport	4-0032-167-2211201-111-2023-2024-11	payment of Refined Fuels and Lubricants for Transport GKB 948F	New Project	164,066.00
national celebration	4-0032-167-2210801-111-2023-2024-12	payment on national celebration activity	New Project	600,000.00
TOTAL:				3,870,694.00

Person completing form 
SIGNATURE: _____ **DATE:** 29.5.2024
NAME: James Critings **POSITION:** Form



National Government Constituencies Development Fund
Fourth Schedule Report

Person completing form

SIGNATURE:

~~James Gitonges~~

DATE:

24.5.2014

NAME:

James Gitonges

POSITION:

FRM

FUND ACCOUNT MANAGER
NJORO NG-C.D.F
P.O. BOX 531-20107