

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 168 CONSTITUENCY NAME: NAIVASHA FINANCIAL YEAR: 2021-2022

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
168/AP1	Administration/Recurrent	7,793,799.37
168/AP2	Monitoring and evaluation/Capacity Building	3,896,900.20
168/2640100	Bursary/Mocks/Cats	35,000,000.00
168/2640200	Emergency Projects	7,192,206.90
168/2630204	Primary School Projects	48,050,000.00
168/2630205	Secondary School Projects	9,908,039.09
168/2640507	Security Projects	2,800,000.00
168/2640509	Sports Activities	2,597,933.44
168/2640510	Environmental Projects	2,300,000.00
168/2640506	Electricity Projects	10,000,000.00
168/3110701	Purchase of Motor vehicles	7,550,000.00
TOTAL		137,088,879.00

Chairman: MRS. G. ALEX NDUNGU Date: 25th, 10, 2021

Fund Manager: PETER NGUGI Date: 25th, 10, 2021

FUND ACCOUNT MANAGER
 P.O. BOX 1918 NAIVASHA
 DATE:-----

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2630204
 Project Title Primary School Projects
 Sector Education

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 48,050,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NYS primary school	4-0032-168-2630204-104-2021-2022-1	. Construction of 9 classrooms to completion, each Ksh 1,100,000/- total ksh9,900,000/-2. Construction of 11 door toilet for students with one for PWDs at a cost of Ksh 1,200,000/-3. Construction of 4 door toilet for staff with one for PWDs at a cost of Ksh 500,000/-	New Project	11,600,000.00
Mununga primary school	4-0032-168-2630204-104-2021-2022-2	renovation- re-roofing, painting, plastering, flooring tiling, verandah and gutturing of 4 classrooms to completion	New Project	2,200,000.00
Highway Primary School	4-0032-168-2630204-104-2021-2022-3	renovation- re-roofing, painting, plastering, floor tiling, verandah and gutturing of 3 classrooms to completion	New Project	1,650,000.00
Shundano Primary School	4-0032-168-2630204-104-2021-2022-4	renovation- re-roofing, painting, plastering, floor tiling, verandah and gutturing of 4 classrooms of 4 classrooms to completion	New Project	2,200,000.00
Sision Primary School	4-0032-168-2630204-104-2021-2022-5	Construction of 1 classroom at Ksh 1,100,000/- and purchase of 50 desks at Ksh 200,000/- to completion	New Project	1,300,000.00
Kiambogo Primary	4-0032-168-2630204-104-2021-2022-6	renovation- re-roofing,	New Project	

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School					
Maai Mahiu Primary School	4-0032-168-2630204-104-2021-2022-7	paining,plastering, floor tiling, verandah and guttering of 4 classrooms to completion	New Project	3,000,000.00	
Karima Primary School	4-0032-168-2630204-104-2021-2022-8	renovation re-roofing, painting, plastering, floor tiling, verandah and guttering of 4 classrooms at Ksh. 2,200,000/- and purchase of 200 Desks at Ksh.800,00000/- to completion	New Project	300,000.00	
Nyakinyua Primary School	4-0032-168-2630204-104-2021-2022-9	Purchase and installation of 10,000 litres tank,water tank base and guttering to completion	New Project	2,200,000.00	
Manera Primary School	4-0032-168-2630204-104-2021-2022-10	Construction of 2 classrooms to completion .	New Project	3,600,000.00	
Ngondi Primary School	4-0032-168-2630204-104-2021-2022-11	Construction of 2 storey classrooms to completion 3,200,000 and purchase of 100 desks at 400,000	New Project	2,600,000.00	
Emmanuel Primary School	4-0032-168-2630204-104-2021-2022-12	Construction of 2 classrooms to completion at Ksh. 2,200,000 and purchases of 100 desks at Ksh 400,000	New Project	2,200,000.00	
Kiburuti/Tumaini Primary School	4-0032-168-2630204-104-2021-2022-13	construction of 1 classroom to completion at Ksh. 1,100,000	New Project	1,100,000.00	
Moi Ndabi Primary School	4-0032-168-2630204-104-2021-2022-14	Construction of 2 classrooms to completion at Ksh. 2,200,000 and purchases of 100 desks at Ksh 400,000	New Project	2,600,000.00	
Nkaampani Primary School	4-0032-168-2630204-104-2021-2022-15	Construction of 2 classrooms to completion at Ksh. 2,200,000 and purchases of 100 desks at Ksh 400,000.	New Project	2,600,000.00	
Karai Primary School	4-0032-168-2630204-104-2021-2022-16	renovation- re-roofing, painting,plastering, floor tiling, verandah and guttering of 3 classrooms to completion.	New Project	1,650,000.00	
Rubiri Primary School	4-0032-168-2630204-104-2021-2022-17	renovation- re-roofing, painting, plastering, floor tiling, verandah and guttering of 3 classrooms to completion.	New Project	1,650,000.00	
Mirera primary School	4-0032-168-2630204-104-2021-2022-18	Construction of 2 storey classrooms to completion and purchase of 100 desks(ksh. 400,000)	New Project	3,400,000.00	
TOTAL:				48,050,000.00	

Person completing form

SIGNATURE:

DATE:

NAME:

POSITION:

PETE Mbugu
FUND ACCOUNT NAIVASHA
P.O. BOX 1918
DATE

25/10/2021

FAM

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2630205
 Project Title Secondary School Projects
 Sector Education
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 9,908,039.09 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
RUTERE SECONDARY SCHOOL	4-0032-168-2630205-104-2021-2022-1	Construction of a kitchen to completion(kshs.1,100,000) and fixing of energy saving jikos(kshs.97,933).	New Project	1,197,933.00
Naivasha Highway Secondary school	4-0032-168-2630205-104-2021-2022-2	Fencing of the school compound (1km) with chain link and concrete posts and installation of a gate At ksh 1,410,105/- to completion	New Project	1,410,106.09
Fred Kubai/Ngeya Secondary School	4-0032-168-2630205-104-2021-2022-3	Fencing of the school compound (200Metres) with concrete posts and chain link to completion	New Project	500,000.00
Karai Secondary School	4-0032-168-2630205-104-2021-2022-4	Purchase of a 10,000 litres water tank @ kshs 90,000 and construction of a water tank base @ kshs. 130,000 and installation of gutters @ kshs 80,000	New Project	300,000.00
Maiella Township Secondary School	4-0032-168-2630205-104-2021-2022-5	construction of 2 classrooms to completion at Ksh. 2,200,000	New Project	2,200,000.00
Kihara Secondary School	4-0032-168-2630205-104-2021-2022-6	1. Construction of 5 door toilet with one for PWDs(Boys) at Ksh 600,000/- to completion. 2. Construction of 5 door toilet with one for PWDs (Girls) at Ksh 600,000/- to completion. 3. Construction of 4 door toilet with	New Project	1,700,000.00

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Kamuyu Secondary School	4-0032-168-2630205-104-2021-2022-7	one for PWDs (staff) at Ksh 500,000/- to completion.	
		Construction of 2 classes at Ksh2,200,000/- to completion and purchases of 50 lockers and chairs At ksh 400,000/- to completion.	New Project
TOTAL:			9,908,039.09

Person completing form

SIGNATURE:  **DATE:** 25th, 10, 2021

NAME: PETER NBUGI **POSITION:** FAY.

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE-----

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2640507
 Project Title Security Projects
 Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,800,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Ulheri wa Lari Police Station	4-0032-168-2640507-113-2021-2022-1	Construction of 4 door toilet with one for PWDs to completion	New Project	500,000.00
Naivasha Administration Police Line	4-0032-168-2640507-113-2021-2022-2	Fencing 800 metres with chainlink and concrete posts and a gate	New Project	800,000.00
Mwicingiri Chiefs Office	4-0032-168-2640507-113-2021-2022-3	Fencing of the chiefs compound(200 metres) with concrete posts and chainlink, installation of a gate and renovation of 3 rooms	New Project	1,500,000.00
TOTAL:				2,800,000.00

Person completing form

SIGNATURE:  **DATE:** 25th, 10, 2021

NAME: PETER NGUSI **POSITION:** FAM

FUND ACCOUNT MANAGER
 P.O. BOX 1918 NAIVASHA
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National Government Constituencies Development Fund

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**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2640509
 Project Title Sports Activities
 Sector Sports

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,597,933.44 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Sports	4-0032-168-2640509-112-2021-2022-1	To carry out sports tournament, support constituency clubs and purchase of sports equipment and kits for various clubs	New Project	2,597,933.44
TOTAL:				2,597,933.44

Person completing form

SIGNATURE:  DATE: 25th 10 2021

NAME: PETER MBUGI POSITION: FFA

**FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE:-----**

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2640510
 Project Title Environmental Projects
 Sector Environment

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,300,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Naivasha Highway Secondary School	4-0032-168-2640510-110-2021-2022-1	1. Construction of 5 door toilet with one for PWDs (Boys) at Ksh 600,000/-2. Construction of 5 door toilet with one for PWDs (Girls) at Ksh 600,000/-3. Construction of 4 door toilet with one for PWDs (staff) at Ksh 500,000/- to completion.	New Project	1,700,000.00
Kipkonyo Primary School	4-0032-168-2640510-110-2021-2022-2	Construction of 5 door toilet with one for PWDs at Ksh 600,000/- to completion	New Project	600,000.00
TOTAL:				2,300,000.00

Person completing form

SIGNATURE:

NAME:

[Signature] DATE: 25th 10, 2021
 POSITION: F.A.M.

FUND ACCOUNT MANAGER
 P.O. BOX 1918 NAIVASHA
 DATE: - - - - -

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2640200
 Project Title Emergency projects
 Sector Emergency
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,192,206.90 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-168-2640200-101-2021-2022-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	7,192,206.90
TOTAL:				7,192,206.90

Person completing form

SIGNATURE:  DATE: 25th 10, 2021

NAME: PETER NGUGI POSITION: FPM

FUND ACCOUNT MANAGER
 P.O. BOX 1918 NAIVASHA
 DATE

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2110000
 Project Title Employees salaries
 Sector Administration & Recurrent
 Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 2,377,799.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0032-168-2110000-100-2021-2022-1	payment of staff salaries	New Project	1,741,936.07
Staff gratuity	4-0032-168-2110000-100-2021-2022-2	Payment of gratuity to the staff	New Project	635,863.30
TOTAL:				2,377,799.37

Person completing form

SIGNATURE: *PETER NGUGI* DATE: 25th 10, 2021

NAME: *PETER NGUGI* POSITION: *FAM*

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2210000
 Project Title Goods and Services
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 2,140,700.20 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0032-168-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	New Project	1,543,800.00
Goods and services	4-0032-168-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	New Project	596,900.20
TOTAL:				2,140,700.20

Person completing form

[Signature] DATE: 25th, 10, 2024

SIGNATURE:

NAME: PETER NGUGI POSITION: FAM.

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2120101
 Project Title NSSF
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 90,000.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NSSF	4-0032-168-2120101-100-2021-2022-5	Payment of NSSF deductions	New Project	90,000.00
TOTAL:				90,000.00

Person completing form

[Signature]
25th, 10, 2021

SIGNATURE: DATE:

NAME: PETER NBUGI POSITION: F.A.M.

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE.....

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2120201
 Project Title NHIF
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost 82,200.00 dated
 Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NHIF	4-0032-168-2120201-100-2021-2022-4	Payment of NHIF	New Project	82,200.00
TOTAL:				82,200.00

Person completing form

SIGNATURE:  DATE: 25th, 10, 2021.

NAME: PETER MBUGI POSITION: FAM.

FUND ACCOUNT MANAGER
 P.O. BOX 1918 NAIVASHA
 DATE

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
Constituency Name NAIVASHA County Nakuru

Project Number 2210802

Project Title Committee Expenses

Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 5,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Committee Expenses	4-0032-168-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	3,700,000.00
Committee expenses	4-0032-168-2210802-111-2021-2022-2	Payment of Committee sitting allowances, transport, conferences	New Project	1,300,000.00
TOTAL:				5,000,000.00

Person completing form

PETER NGUGI SIGNATURE: *PETER NGUGI* DATE: *25th 10, 2021*

POSITION: *FAM*

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE: - - - - -

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2210700
 Project Title Capacity Building
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost 2,000,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG-CDFC/PMC Capacity Building	4-0032-168-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-CDFCs on NGCDF Related issues	New Project	2,000,000.00
TOTAL:				2,000,000.00

Person completing form

SIGNATURE: *[Signature]* **DATE:** 25th 10, 2021
NAME: PETER NGUGI **POSITION:** FAM

FUND ACCOUNT MANAGER
 P.O. BOX 1918 NAIVASHA
 DATE.....

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 7,793,799.37 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Employees salaries	4-0032-168-2110000-100-2021-2022-1	payment of staff salaries	New Project	1,741,936.07
Staff gratuity	4-0032-168-2110000-100-2021-2022-2	Payment of gratuity to the staff	New Project	635,863.30
Goods and services	4-0032-168-2210000-100-2021-2022-3	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	New Project	1,543,800.00
NHIF	4-0032-168-2120201-100-2021-2022-4	Payment of NHIF	New Project	82,200.00
NSSF	4-0032-168-2120101-100-2021-2022-5	Payment of NSSF deductions	New Project	90,000.00
Committee Expenses	4-0032-168-2210802-100-2021-2022-6	Payment of Committee sitting allowances, transport, conferences	New Project	3,700,000.00
TOTAL:				7,793,799.37

Person completing form

SIGNATURE:  **DATE:** 25th 10, 2021

NAME: PETER NGUGI **POSITION:** FTM

**FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE:-----**

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 168
 Constituency Name NAVASHA County Nakuru
 Project Number AP1
 Project Title Monitoring and Evaluation
 Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 3,896,900.20 dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Goods and services	4-0032-168-2210000-111-2021-2022-1	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	New Project	596,900.20
Committee expenses	4-0032-168-2210802-111-2021-2022-2	Payment of Committees sitting allowances, transport, conferences	New Project	1,300,000.00
NG-COFC/PMC Capacity Building	4-0032-168-2210700-111-2021-2022-3	Undertake Training of the PMCs/NG-COFCs on NIGCOF Related issues	New Project	2,000,000.00
TOTAL:				3,896,900.20

Person completing form

SIGNATURE:  DATE: 25th, 10, 2021.

NAME: PETER NGUBI POSITION: FANY

FUND ACCOUNT MANAGER
 P.O. BOX 1918 NAIVASHA
 DATE: -----

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
Constituency Name NAIVASHA County Nakuru
Project Number 2640101
Project Title Bursary Secondary Schools
Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost 23,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-168-2640101-103-2021-2022-1	Payment of fees for needy and bright cases	New Project	23,000,000.00
TOTAL:				23,000,000.00

Person completing form

SIGNATURE:  **DATE:** 25th 10, 2021

NAME: PETER NGUBI **POSITION:** FTM

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE: _____

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
Constituency Name NAIVASHA County Nakuru
Project Number 2640102
Project Title Bursary Tertiary Schools
Sector Bursary


Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
Original Cost 12,000,000.00 dated
Amount allocated last financial year dated
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary for Tertiaries	4-0032-168-2640102-103-2021-2022-2	Payment for needy cases	New Project	12,000,000.00
TOTAL:				12,000,000.00

Person completing form

SIGNATURE:  DATE: 25th 10 2021
NAME: PETER NGUNI POSITION: FFM

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE-----

National Government Constituencies Development Fund
Fourth Schedule Report

FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM

Constituency No 168
 Constituency Name NAIVASHA County Nakuru

Project Number 2640506

Project Title Electricity Projects

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Electricity	4-0032-168-2640506-108-2021-2022-1	Connection of electricity in partnership with REREC on the matching fund basis in the following areas 1. C village - helisgate 2. Kahuho - helisgate 3. Mumu village - maai mahiu 4. London village - helisgate 5. Mwega village - naivasha east 6. Tumaini village - maiella 7. Tanki 3 village - maiella 8. Nyonjoro village - naivasha east 9. Mukura - maiella 10. Kaboro village - helisgate 11. Kiambogo central - maai mahiu 12. Upper sision - naivasha east 13. Rwanyaje - biashara 14. Munengivillage - maai mahiu 15. Utheri wa lari - maai mahiu 16. Upper nyamathi - helisgate 17. Nguguti village - maiella 18. Manera village - lakeview 19. Gucuga village - helisgate 20. Kinungu village - maai mahiu	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

National Government Constituencies Development Fund
Fourth Schedule Report

SIGNATURE:

DATE:

NAME:

POSITION:

~~Signature~~ 25th, 10, 2021
PETEER NGUGI FFAA
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FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIROBI
DATE.....

National Government Constituencies Development Fund
Fourth Schedule Report

**FOURTH SCHEDULE (s. 30)
PROJECT DESCRIPTION FORM**

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 3110701
 Project Title Purchase of Motor vehicles
 Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2021-07-01 to 2022-06-30
 Original Cost Estimates, in Ksh 7,550,000.00 dated
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
National Government Constituency Development Motor Vehicle	4-0032-168-3110701-108-2021-2022-1	Purchase of a motor vehicle (Toyota Land Cruiser,4*4 ,9 seater station wagon) for office use	New Project	7,550,000.00
TOTAL:				7,550,000.00

Person completing form

PETER NGUGI SIGNATURE: DATE: 25th, 10, 2021

PETER NGUGI POSITION: FTM

FUND ACCOUNT MANAGER
 P.O. BOX 1918 NAIVASHA
 DATE