



NG-CDF

National Government Constituencies Development Fund  
Naivasha Constituency

P.O Box 1918

NAIVASHA

Tel: ..... / Cell: .....

Email: [cdfnaiivasha@ngcdf.go.ke](mailto:cdfnaiivasha@ngcdf.go.ke) / Website: .....

NG-CDF/NVS/FAM/ PROPSAL LETTER/2023/2024

The Chief Executive Officer

NG-CDF BOARD

Box-46682-00100

NAIROBI

29/01/2024

RE: NG-CDF NAIVASHA FYR 2023/2024 PROPOSAL

NG-CDFC Naivasha constituency in a meeting dated 10<sup>th</sup> January 2024, deliberated and approved the financial year 2023/2024 proposal having considered the following communications from the board;

1. Preparation and submission of constituencies project proposal for 2023/2024 financial year (NG-CDFB/NG-CDF CIRCULARS/VOLII(O34))
2. Infrastructure development for Junior Secondary Schools (Reference to NG-CDFB-CEO/MOE/VOLI (046) dated 16<sup>th</sup> October 2023 communicating on the Principal Secretary State Department for Basic Education Ref. No MOE.HQS/3/7/27 dated 3<sup>rd</sup> October, 2023)
3. Re-alignment of constituencies project proposal for the 2023/2024 financial year with Ng-cdf (Amendment) Act 2023

I therefore forward the constituency proposal for the year 2023/2024

Thank You

Luka Kimosop

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER  
Luka Kimosop  
28/03/24



**MINUTES OF NAIVASHA CONSTITUENCY NG-CDFC MEETING HELD ON 10<sup>TH</sup> JANUARY 2024  
IN THE BOARDROOM.**

**MEMBERS PRESENT**

- |                          |             |
|--------------------------|-------------|
| 1. MR. PATRICK KIARA     | - CHAIRMAN  |
| 2. MS. JUDITH GESARE     | - SECRETARY |
| 3. MR. LUKA KIMOSOP      | - FAM       |
| 4. MR. KISILU MUTUA      | - DCC       |
| 5. MS. MARGARET NGENDO   | - MEMBER    |
| 6. MR. JOHN MWAURA       | - MEMBER    |
| 7. MR. FINICAS MIRUNDU   | - MEMBER    |
| 8. MS. VERONICAH WANJIKU | - MEMBER    |
| 9. MR. STEPHEN MUTHUA    | - MEMBER    |
| 10. MS. MARGARET MATHE   | - MEMBER    |

**IN ATTENDANCE**

1. HON JAYNE KIHARA - NAIVASHA MP
2. MUTAI- SUB -COUNTY DIRECTOR OF EDUCATION

**AGENDA**

- 1 Preliminaries.
- 2 To note the presence of quorum and adaptation of agenda.
- 3 Declaration of conflict of interest.
- 4 Confirmation of previous minutes.
- 5 Matters arising.
- 6 Infrastructure Development for Junior Secondary Schools (JSS)-NG-CDF and MOE-Funding
- 7 Financial year 2023/2024-Proposal
- 8 2022/2023 Sports activities completion.
- 9 Bursary 2023/2024.
- 10 Employment of NG-CDFC Driver
- 11 Re- allocation of COC funds balance 2022/2023 Ksh 1,401,503 to Ndoroto Primary school for the scaled down activities(tiles) of 4 classrooms, carting away of soil and damping and gravelling of 180 square metres path way.
- 12 Account assistants training on NG-CDF information systems and financial statement reporting.
- 13 Appointment of deposit account signatory.
- 14 Project opening and publicity.
- 15 Emergency projects-Longonot Primary school and Mirera Secondary School
- 16 Adjournment.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10- 01: PRELIMINARIES.**

The meeting was called to order by the chairman at 12: 50pm and welcomed Madam Margaret Ng'endo to start the meeting off with a word of prayer. The chairman also welcomed the MP Naivasha Hon Jayne Kihara who was in attendance to give her opening remarks in which she reminded members on their roles and thanked them for the good job done in the constituency in the year 2023.

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2023/2024  
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**MINUTES OF NAIVASHA CONSTITUENCY NG-CDFC MEETING HELD ON 10<sup>TH</sup> JANUARY 2024 IN THE BOARDROOM.**

**MEMBERS PRESENT**

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| 2. MS. JUDITH GESARE     | - SECRETARY |
| 3. MR. LUKA KIMOSOP      | - FAM       |
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| 5. MS. MARGARET NGENDO   | - MEMBER    |
| 6. MR. JOHN MWAURA       | - MEMBER    |
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| 10. MS. MARGARET MATHE   | - MEMBER    |

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**AGENDA**

- 1 Preliminaries.
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- 13 Appointment of deposit account signatory.
- 14 Project opening and publicity

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P.O. BOX 1918



**MIN 10 NVS NG-CDFC: 2023/2024/01/10- 01: PRELIMINARIES.**

The meeting was called to order by the chairman at 12: 50pm and welcomed Madam Margaret Ng'endo to start the meeting off with a word of prayer. The chairman also welcomed the MP Naivasha Hon Jayne Kihara who was in attendance to give her opening remarks in which she reminded members on their roles and thanked them for the good job done in the constituency in the year 2023.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10- 02: TO NOTE PRESENCE OF QUORUM AND ADOPTION OF THE AGENDA.**

It was observed that the meeting was duly convened by the secretary and properly constituted. It was further confirmed that the requisite quorum of eight members was present to transact the business of the day because all members were present. The agenda of the meeting was read by the secretary, and adopted as presented by being proposed by Mr Stephen Muthua and seconded by Ms Veronicah Wanjiku.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10- 03: DECLARATION OF CONFLICT OF INTEREST.**

Pursuant to the provision of section 4 of the second schedule to the NG-CDF Act, 2015 and the code of Governance for state corporations (Mwongozo), all members present in the meeting confirmed that none of them was conflicted on any of the matters presented for consideration.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-04: CONFIRMATION OF PREVIOUS MINUTES.**

The minutes of the previous meeting dated 5/12/2023 were read by the secretary and confirmed as a true recording of the previous meeting by being proposed by Ms. Margaret Mathe and seconded by Mr. Finicas Mirundu.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10- 05: MATTERS ARISING.**

**MIN 9 NVS NG-CDFC: 2023/24/12/05-06: RE-ALLOCATION ICT FUNDS.**

The request to the board on Re-allocation of ICT funds to proposed DRIC primary school was reported by FAM to be in progress at the NG-CDFC Board.

**MIN10 NVS NGCDFC:2023/2024/01/10-06: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS(JSS)-NG-CDFC AND MOE-FUNDED PROJECTS**

The committee in consultation with the Sub-County Director of Education discussed and approved to allocate funds to the following projects in the constituency as per the Ministry of Education circular Ref: No. MOE.HQS/3/7/27 dated 3<sup>rd</sup> October 2023 and NG-CDF Circular NG-CDF-CEO/MOE/VOLI (046) dated 16<sup>th</sup> October 2023.

**1) NG-CDF JSS FUNDED PROJECTS**

No	Project	Activity	Amount
1.	ST PAUL PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00

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2.	NDABIBI CENTRAL PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,900,000 and supply of 64 lockers and chairs at Kshs. 384,433	3,284,433.00
3.	KANJOGO PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
4.	MUNUNGA PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
5.	KINAMBA PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers at Kshs. 540,000	3,240,000.00
6.	NDIBITHI PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00
	LONGONOT TOWNSHIP PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
	TOTALS		23,124,433.00

## 2) MOE- JSS FUNDED PROJECTS

No	Project	Activity	Amount
1.	NAIVASHA BOARDING PRIMARY SCHOOL	Construction to completion of 100 capacity students integrated Learning Resources Centre	8,044,433.00
2.	MIRERA PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
3.	Milimani primary school	Construction of 4 classrooms storey building to completion (180 students' capacity, 4No. classrooms @ kshs, 7,320,000 and supply of 180 lockers and chairs @ kshs.1,080,000)	8,400,000.00

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2.	MIRERA PRIMARY SCHOOL	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
3.	Milimani primary school	Construction of 4 classrooms storey building to completion (180 students' capacity, 4No. classrooms @ kshs, 7,320,000 and supply of 180 lockers and chairs @ kshs.1,080,000)	8,400,000.00
4.	Maella Primary school	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00
5.	Totals		23,124,433.00

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-07: FINACIAL YEAR 2023/2024-PROJECT PROPOSAL**

Members were taken through the current NG-CDF law amendments Act 2023 where sports and COC were repealed, climate change mitigation activities replaced environment, Bursary allocation increased to a maximum of 40%, ICT 3% recurrent expenditure introduced and allocation of funds by NG-CDFC for ICT hubs construction. The committee therefore made realignment of the project proposal for 2023/24 as stated below.

NAIVASHA NG-CDF FYR 2023-2024 PROPOSAL					
Project Name	Original Cost (Kshs)	Cumulative allocation	Project activity	Amount Allocated	Current Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
Contractual Employees -Basic pay	2,925,504.00	0	Payment of 9 staffs' basic salaries ( <i>Annex I</i> )	2,925,504.00	New
House Allowance	707,328.00	0	Payment of 9 staffs' House allowance	707,328.00	New
Commuter Allowance	475,200.00	0	Payment of 9 staffs' Commuter allowance	475,200.00	New

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Extraneous allowances	504,000.00	0	payment of extraneous allowances to 9 employees	504,000.00	New
Gratuity	906,912.00		Payment of 9staffs' gratuity ( <i>Annex 2</i> )	906,912.00	New
Leave allowances	54,000.00	0	Payment of 9 staffs' leave allowance (Kshs.6,000.00 X 9 = 54,000.00)	54,000.00	New
Casual labour and internship	240,000.00	0	Payment of wages for 1 intern at Kshs.20,000.00 per month	240,000.00	New
Electricity	120,000.00	0	Payment of electricity bills for the NG-CDFC Office	120,000.00	New
Courier / postal Services	1,038,240.00	0	Payment of courier / postal services for office mails and bursary cheques disbursement to various institutions in the country	1,038,240.00	New
Water and sewerage charge	60,000.00	0	Payment for water services	60,000.00	New
Telephone services	36,000.00	0	Payment of telephone expenses	36,000.00	New
Publishing and printing services	100,000.00	0	Payments for printing services	100,000.00	New
Advertising awareness and publicity campaigns	100,000.00	0	Payment for Advertising awareness and publicity campaigns	100,000.00	New
Catering services	167,020.00	0	Provision of catering services, reception, accommodation and gifts	167,020.00	New
Other committee expenses	350,000.00		Payment for other committee expenses	350,000.00	New
Sanitary and cleaning materials	100,000.00	0	Payment for sanitary services	100,000.00	New
Maintenance of office furniture and equipment	50,000.00	0	payment of maintenance of office furniture and equipment	50,000.00	New
Travel costs	120,000.00	0	Payment for travel costs for Ng-cdfc	120,000.00	New
Domestic Subsistence Allowance	200,000.00	0	payment of DSA for 9 N-gcdfc members, Fund Account Manager and Sub- County Accountant	200,000.00	New
Fuel/ Lubricants	300,000.00	0	Payment of fuel for GK Vehicles	300,000.00	New
NG - CDFC Allowances	1,128,000.00	0	Payment of NG-CDFC allowances ( <i>Annex 3</i> )	1,128,000.00	New

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Office Supplies	300,000.00	0	Purchase of office supplies (stationery, office tea and detergents)	300,000.00	New
Bank Charges	75,000.00	0	Payment of account charges	75,000.00	New
Motor Vehicle Insurance	150,000.00	0	Provision of GK vehicle insurance (vehicle under procurement process)	150,000.00	New
Motor Vehicle Maintenance	100,000.00	0	Payment of GK motor vehicle expenses	100,000.00	New
Other Committee-expenses	1,400,000.00	0	Payment for other committee expenses	1,400,000.00	New
Internet Services	120,000.00	0	Provision of internet services in NG-CDF office	120,000.00	New
Computer Accessories	120,000.00	0	Purchase of computer accessories	120,000.00	New
Housing levy	75,000.00	0	Payment of Housing levy Deductions for 9 members of staff	75,000	New
NSSF	77,760.00	0	Payment of NSSF Deductions for 9 members of staff	77,760.00	New
				12,099,964.00	

#### MONITORING AND EVALUATION

NG – CDFC Allowance	1,800,000.00	0	Payment of NG – CDFC allowances ( <i>Annex 4</i> )	1,800,000.00	New
Refined Fuel & lubricants for transport	800,000.00	0	Purchase of refined fuel and lubricants for transport of GK vehicle	800,000.00	New
Motor vehicle expenses	100,000.00	0	Payment of maintenance expenses of GK vehicle( Ng-cdfc vehicle under procurement)	100,000.00	New
Publishing & Printing Services	100,000.00	0	Payment of publishing and printing services	100,000.00	New
Catering services	100,000.00	0	Payment of catering services	100,000.00	New
General office supplies	204,000.00	0	Purchase of general office supplies	204,000.00	New
Telephone services	24,000.00	0	Payment of telephone expenses	24,000.00	New
Magazine production	100,000.00	0	Payment of Magazine production	100,000.00	New

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Hire of transport	100,000.00	0	Payment for motor vehicle for hire of transport	100,000.00	New
Daily subsistence allowance	352,000.00	0	Payment of daily subsistence allowance for 9 committee members, fund account manager and sub county accountant	352,000.00	New
Travel allowance	300,000.00	0	Payment of travel allowance for NG-CDFC and PMCs training	300,000.00	New
Remuneration of instructors	200,000.00	0	Payment of instructors and contract-based training services on NG-CDFC training	200,000.00	New
Hire of training facilities	300,000.00	0	Hire of training facilities and equipment i.e. projector, P.A. system	300,000.00	New
Accommodation allowances	500,000.00	0	Payment of accommodation allowance for Ng-cdfc members Annex 5	500,000.00	New
Other committee expenses	700,000.00	0	Payment of other committee expenses	948,000.00	New
Subscriptions to Newspaper, Magazines and Periodicals	36,982.00	0	Payment to subscriptions to newspaper, magazines and periodicals	36,982.00	New
Other Fuels( Cooking Gas)	30,000.00		Payment of other fuels -cooking gas	30,000.00	New
Production & printing of training materials	55,000.00	0	Payment of production and printing of training materials	55,000.00	New
Totals				6,049,982	
<b>EMERGENCY</b>					
Emergency	10,614,004.00		To cater for any unforeseen occurrences in the constituency during the financial year	10,614,004.00	New
<b>BURSARY</b>					
Bursary Secondary Schools	42,000,000.00	0	Payment of bursary to needy students in secondary schools	42,000,000.00	New
Bursary special schools	3,000,000.00	0	Payment of bursary to needy students in special schools	3,000,000.00	New
Social security programme	4,800,000.00	0	Payment of medical cover for 800 vulnerable persons in the constituency	4,800,000.00	New

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Bursary Tertiary Institutions	24,560,015.00	0	Payment of bursary to needy students in tertiary institutions	24,560,015.00	New
				74,360,015.00	
<b>PRIMARY SCHOOLS</b>					
NYS PRIMARY SCHOOL	2,449,982.00	0	Fencing of 500metres school compound to completion using concrete poles and chain link	2,449,982.00	NEW
NYS PRIMARY SCHOOL	4,200,000.00	0	Construction to completion of 2 classrooms @ kshs, 3,660,000 and supply of 90 desks @ kshs.540,000)	4,200,000.00	New
NYONJORO PRIMARY SCHOOL	4,550,000.00	0	Construction to completion of 3 classroom at Kshs. 4,050,000 and supply of 100 desks at kshs. 500,000	4,550,000.00	New
				11,199,982.00	
	TOTALS			0	
	PRIMARY SCHOOLS-(JSS)-NG-CDF				
ST PAUL PRIMARY SCHOOL	3,440,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00	New
Ndabibi Central Primary school	3,284,433.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,900,000 and supply of 64 lockers and chairs at Kshs. 384,433	3,284,433.00	New
KANJOGO PRIMARY SCHOOL	3,240,000.00	0	Construction to completion of 90 students' capacity 2No.classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000)	3,240,000.00	New
MUNUNGA PRIMARY SCHOOL	3,240,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00	New

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KINAMBA PRIMARY SCHOOL	3,240,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00	New
Ndibithi primary school	3,440,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00	
Longonot Township primary school	3,240,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00	New
			TOTALS	23,124,433.00	
<b>MOE JSS-FUNDED PRIMARY SCHOOLS</b>					
Naivasha Boarding Primary school	8,044,433.00	0	Construction to completion of 100 students integrated Learning Resources Centre	8,044,433.00	New
Mirera primary school	3,240,000.00	0	Construction to completion of 90 students' capacity 2No.classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00	New
Milimani primary school	8,400,000.00	0	Construction of 4 classrooms storey building to completion ( 180 students' capacity, 4No. classrooms @ kshs, 7,320,000 and supply of 180 lockers and chairs @ kshs.1,080,000)	8,400,000.00	New
Maella Primary school	3,440,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00	New
TOTAL				23,124,433.00	
<b>SECONDARY SCHOOLS</b>					
GOVERNOR SECONDARY SCHOOL	7,500,000.00	0	Construction to completion of a 100 students capacity dormitory	7,500,000.00	New

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KINUNGI SECONDARY SCHOOL	7,300,000.00	0	Construction to completion of 500 students' capacity multipurpose Hall	7,300,000.00	New
NAIVASHA DAY SECONDARY SCHOOL	11,482,000.00	0	Purchase of 46-seater Isuzu school bus	11,482,000.00	New
NAIVASHA HIGH SECONDARY SCHOOL	1,150,000.00	0	Construction to completion of 100 metres masonry wall at kshs. 750,000 and construction to completion of steel bar gate at kshs. 350,000.00	1,150,000.00	New
MWICIRINGIRI SECONDARY SCHOOL	2,500,000.00	0	Fencing to completion of 919 metres school fence using concrete polls and chain link	2,500,000.00	New
MARAIGUSHU SECONDARY SCHOOL	4,500,000.00	0	Construction to completion of an administration block consisting of 4 offices and a staff room	4,500,000.00	New
NAIVASHA GIRLS SECONDARY SCHOOL	3,000,000.00	0	Construction to completion of 115 metres masonry wall at kshs. 1,500,000 and 10 door abolution block with one chamber catering for PWDs. at kshs. 1,500,000.00	3,000,000.00	New
UNITY SECONDARY SCHOOL	3,100,000.00	0.00	Construction to completion of 2 classroom at Kshs.2,700,000 and supply of 80 Lockers at Kshs.400,000	3,100,000.00	New
UNITY SECONDARY SCHOOL TOTALS	3,100,000.00	0	Construction to completion of 2 classroom at Kshs.2,700,000 and supply of 80 Lockers at Kshs.400,000	3,100,000.00	NEW
				40,532,000.00	
SECURITY PROJECTS					

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WA LARI POLICE STATION	1,350,000.00	0	fencing of police post compound 350metres to completion using concrete poles and chain link	1,350,000.00	New
GITUAMBA POLICE POST		0	Construction to completion of police post consisting of reception,2 offices, 2 cells ,1 toilet and armoury	4,950,000.00	New
	4,950,000.00			6,300,000	

#### OTHER PROJECTS

NATIONAL REGISTRATION OF PERSON OFFICE-NAIVASHS	785,702.00	0	Construction to completion of customer care office at kshs .500,000 and a public waiting bay using metal bar with concrete benches at kshs. 285,705	785,702.00	New
DEPUTY COUNTY COMMISSIONER -NAIVASHA COMPOUND		0	Construction to completion of 225metres security masonry perimeter wall at Kshs. 1,750,000 , Construction to completion of a gate using steel bars with a gate house at kshs. 450,000 and laying of cabros at NG-CDFC parking bay ( 400square metres)at kshs 800,000.00	3,000,000.00	New

#### CONSTITUENCY REREC MATCHING

ELECTRIFICATION	10000000	0	Provision of a matching fund with REREC in the following areas;-Kambi Ngoro, Nyamathi Village, Githarane Longonot, Mwiciringiri, Mirera Mastima Village and WirugamieVillage	10,000,000	New
				13,785,702.00	

#### CLIMATE CHANGE MITIGATION

MUNYU PRIMARY SCHOOL	450,000.00	0	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	450,000.00	New
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## CLIMATE CHANGE MITIGATION

SHINDANO PRIMARY SCHOOL	450,000.00	0	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	450,000.00	New
NYAMATHI PRIMARY SCHOOL	450,000.00	0	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	450,000.00	New
NGUNYUMU PRIMARY SCHOOL	450,000.00	0	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	450,000.00	New
NYAKINYUA PRIMARY SCHOOL	450,000.00	0	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	450,000.00	New
NAIVASHA DEB PRIMARY SCHOOL	450,000.00	0	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	450,000.00	New
UNITY PRIMARY SCHOOL	450,000.00	0	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	450,000.00	New

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA  
2024-2025

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KIBURUTI/TUM AINI PRIMARY SCHOOL	450,000.00	0	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	450,000.00	New
TOTAL				3,600,000.00	
		summary			
			admin recurrent	12,099,964.0 0	
			m\$e	6,049,982.00	
			emergency	10,614,004.0 0	
			bursary	74,360,015.0 0	
			primary school projects	11,199,982.0 0	
			JSS-Primary schools- NGCDF/MOE	46,248,866.0 0	
			sec school projects	40,532,000.0 0	
			security	6,300,000.00	
			other projects	13,785,702.0 0	
			Climate change mitigation	3,600,000.00	
			Grand Totals	224,790,515. 00	
ANNEX.					

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA  
DATE --- 22/03/22 ---

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Contractual Employees' – (Annex 1)					
Description	Number of Months	Basic Rate	House allowances	commuter allowances	Extraneous allowances
Assistant Accountant	12	33,187	8,445.00	4,400.00	4,800.00
Clerk Works/Works Assistant	12	33,187	8,445.00	4,400.00	6,000.00
Project Liaison officer	12	33,187	8,445.00	4,400.00	6,000.00
Information Communication Technology Assistant	12	27,038	6,105.00	4,400.00	4,200.00
Records Management Assistant	12	27,038	6,105.00	4,400.00	4,200.00
Administrative Assistant/Secretary	12	27,038	6,105.00	4,400.00	4,200.00
Front Office/Receptionist	12	23,038	5,839.00	4,400.00	4,200.00
Driver	12	21,500	5,550.00	4,400.00	4,200.00
Office Assistant	12	18,579	3,905.00	4,400.00	4,200.00
Totals /p month		243,792.00	58,944.00	39,600.00	42,000.00
Totals/PA		2,925,504.00	707,328.00	475,200.00	504,000.00
Gratuity – (Annex 2)					
Description	Rate based on basic pay	Number of Months	Total amount (PA)		
Assistant Accountant	10,288.00	12	123,456.00		
Clerk of works/Works Assistant	10,288.00	12	123,456.00		
Project Liaison officer	10,288.00	12	123,456.00		
ict clerk	8,382.00	12	100,584.00		
Records Management Assistant	8,382.00	12	100,584.00		
Administrative Assistant/Secretary	8,382.00	12	100,584.00		
Driver	6,665.00	12	79,980.00		

FUND ACCOUNT MANAGER  
P.O. BOX 191E NAIVASHA  
21/03/25

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Front office/receptionist	7,142.00	12	85,704.00		
Office Assistant	5,759.00	12	69,108.00		
<b>TOTAL</b>	<b>75,576.00</b>	<b>12 Months</b>	<b>906,912.00</b>		
NG – CDFC Allowances (Administration – Annex 3)					
Description	Rate	No. of meetings per month	Amount		Total Amount (PA)
8 Members	5,000.00	2	10,000.00		960,000.00
1 Member	7,000.00	2	14,000.00		168,000.00
<b>TOTAL</b>	<b>1,128,000.00</b>				
NG – CDFC Allowances (Monitoring & Evaluation – Annex 4)					
Description	Rate	No. of monthly field visits	Quarterly visits/days		Total Amount (PA)
9 Members	5,000.00	12	4 x4 days		1,260,000.00
1 Member	7,000.00	12	4x4days		196,000.00
1 public works officer	5,000.00	12	4x4days		140,000.00
1 driver	2,000.00	12	4x4days		56,000.00
1 Clerk of works	3,000.00	12	4x4days		84,000.00
Internal Auditor	4,000.00	0	4x4 days		64,000.00
	<b>1,800,000.00</b>				
NG – CDFC Allowances (Accommodation – Annex 5)					
Description	Rate	No. of days	Amount		Total Amount (PA)
10 Members	5,000.00	12	5,000.00		600,000.00
1 Driver	4,000.00	12	4,000.00		48,000.00
<b>TOTAL</b>	<b>648,000.00</b>				

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-08: 2022/2023 SPORTS ACTIVITIES**

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA  
2023-10-24

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Members were informed of the new act amendment where sports activities/ function was revealed by amended Act 2023. The committee was advised to complete the activities related to sports for the year 2022/2023

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-09: BURSARY 2023/2024.**

Members were informed that the printing of forms for bursary application are in progress and they are required to do a programme for the bursary beneficiaries' identification in all the 8 wards of the constituency. The bursary beneficiaries identification programme is as follows as from 9.00am;

Date	Ward	Venues
22/01/2024	Olkaria	1) White gate 2) Olkaria chiefs office 3) Kamere 4) Olkaria primary school 5) Narasha centre 6) Oserian camp gate
23/01/2024	Maiela ward	1) Maiela chiefs office 2) Ngondi chiefs office 3) Moi-ndabi chiefs office 4) Ndabibi chiefs office
24/01/2024	Maimahiu ward	1) Longonot chiefs office 2) Maimahiu chiefs office
25/01/2024	Naivasha East Ward	1) Kinungi chiefs office 2) Maraigushu chiefs office 3) Ihindu chiefs office 4) Panda social hall
26/01/2024	Hellsgate ward	1) Mwiciringiri chiefs office 2) Mirera chiefs office
29/01/2024	Biashara ward	1) Kinamba chiefs office 2) Kirima chiefs office
30/01/2024	Lakeview ward	1) Kayole chiefs office 2) Lake view assistant chiefs office
31/01/2024	Viwandani ward	1) Naivasha town chiefs office 2) Kabati chiefs office

The participants are the following;

- 1) Ng-cdfc members

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA  
DATE-22/01/2024

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- 2) Ng-cdfc staff
- 3) Fund account Manager
- 4) 138 Station bursary panel teams and security officers (local people)

Members will be paid their monitoring allowances and kshs 1,000 lunch allowance per day, staff kshs 500 lunch allowance per day and 2,000 allowance per day, other department drivers kshs 1,000 per day and bursary panellists and security officers kshs 1,000 per person in the 24 bursary vetting stations.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-10: EMPLOYMENT OF A DRIVER.**

Members were informed that the NG-CDF vehicle will be ready in a few weeks' time, hence the need to employ a driver. Members approved an advert for the job application to the public to be done through the assistants of Human resource officer of the sub-county.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-11: RE- ALLOCATION OF COC FUNDS BALANCE 2022/2023 KSH 1,401,503 TO NDOROTO PRIMARY SCHOOL FOR TILING OF 4 CLASSROOMS, CARTING AWAY OF SOIL AND DAMPING AND GRAVELING OF 180 SQUARE METRES PATH WAY.**

Members were informed of scaling down of activities on tiling at Ndoroto Primary school 4 classrooms due to increased activities on the foundation excavation because of the nature of the farm soil at the area before reaching stable ground. The public works officers report indicates that the contractor incurred extra costs on foundation excavation against the measurements indicated in the bill of quantity and recommended for scaling down on tiling of the four classrooms to cover for the increased costs on excavation and advised the ng-cdfc to seek for funds for the tiling of the classrooms.

The committee approved to re-allocate balance of kshs 1,401,503 financial year 2022/2023 meant for COC activities since COC has ceased to exist for tiling of the 4 classrooms at kshs 556,200, carting away and damping of approximately 720 cubic tonnes of loose soil and gravelling of 180 square metres path way to the classrooms at kshs 845,303.00

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-12: ACCOUNT ASSISTANTS TRAINING ON NG-CDF INFORMATION SYSTEMS AND FINANCIAL STATEMENTS REPORTING.**

The FAM informed members that there is need to train the accounts assistants by the officers of the board on Ng-cdf MIS and Financial statements preparations. Members approved that the two accounts assistant should be trained on matters of information systems and financial statement reporting when funds are available.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-13: APPOINTMENT OF DEPOSIT ACCOUNT SIGNATORY.**

The FAM reported that the board has approved the deposit account opening at Family Bank Naivasha. The signatories of the account are the Sub-County Accountant, the FAM and one member of the committee who is not a signatory to the main account. Members appointed Veronicah Wanjiku to be the signatory of the account.

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-14: PROJECT OPENING AND PUBLICITY.**

Members requested the member of parliament to find time and open the already complete projects. The member of parliament advised the members to come up with a program for the opening of projects and publicity in the constituency and present to her.

**MIN10 NVS NG-CDFC: 2023/2024/10-15: EMERGENCY CASES -LONGONOT PRIMARY SCHOOL COLLAPSED 7 DOORS TOILETS AND MIRERA SECONDARY SCHOOL COLLAPSED 14 DOORS TOILETS**

FUND ACCOUNT  
P.O. BOX 1916  
NAIVASHA

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The committee were informed that Longonot Primary School has reported of collapsed 7 doors toilets due to the ongoing heavy rains and Mirera Secondary School has also reported on 14 collapsed doors due to the heavy rains.

The members discussed and approved kshs 1,000,000 for construction of 7 doors toilets one being for persons with disabilities at Longonot Primary School and kshs 2,000,000 for construction of 14 doors one being for persons with disabilities at Mirera Secondary School

**MIN 10 NVS NG-CDFC: 2023/2024/01/10-16: ADJOURNMENT.**

There being no other business the meeting was adjourned at 2:20pm with a word of prayer by Magret Mathee

Recorded by Judith Gesare: Secretary

Date... 22/03/24... Sign. *JG*

Confirmed by: Patrick Kiara-Chairman

Date... 22:03:24... Sign. *Patrick*

FUND ACCOUNT MANAGER  
22/03/24  
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### THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 168

CONSTITUENCY NAME: NAIVASHA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
168/AP1	Administration/Recurrent	12,099,964.00
168/AP2	Monitoring and evaluation/Capacity Building	6,049,982.00
168/2640100	Bursary/Mocks/Cats	74,360,015.00
168/2640200	Emergency Projects	10,614,004.00
168/2640507	Security Projects	9,300,000.00
168/2640510	Environmental Projects	3,600,000.00
168/2640511	Social Halls / Youth Empowerment	785,702.00
168/2640506	Electricity Projects	10,000,000.00
168/2630209	Capital Grants to Primary Schools	53,248,848.00
168/2630210	Capital Grants to Secondary Schools	44,732,000.00
<b>TOTAL</b>		<b>224,790,515.00</b>

PATRICK M. KIARA

Chairman

[Signature]

Signature

22, 03, 24

Date

JUNCA KIMOSOP

Fund Manager

[Signature]

Signature

22, 03, 24

Date

FUND ACCOUNT MANAGER  
 P.O. BOX 1918 NAIVASHA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 168  
 Constituency Name NAIVASHA County Nakuru  
 Project Number AP1  
 Project Title Administration/Recurrent  
 Sector Administration & Recurrent

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 12,099,964.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees-Basic pay	4-0032-168-2110000-100-2023-2024-1	Payment of 9 staffs basic salaries	New Project	2,925,504.00
House Allowance	4-0032-168-2110301-100-2023-2024-2	Payment of 9 staffs House allowance	New Project	707,328.00
Commuter Allowance	4-0032-168-2110314-100-2023-2024-3	Payment of 9 staffs Commuter allowance	New Project	475,200.00
Extreneous allowances	4-0032-168-2110315-100-2023-2024-4	payment of extreneous allowances to 9 employees	New Project	504,000.00
Gratuity	4-0032-168-2710102-100-2023-2024-5	Payment of 9staffs gratuity	New Project	906,912.00
Leave allowances	4-0032-168-2110320-100-2023-2024-6	Payment of 9 staffs leave allowance (Kshs.6,000.00 X 9 54,000.00)	New Project	54,000.00
Casual labour and internship	4-0032-168-2110202-100-2023-2024-7	Payment of wages for 1 intern at Kshs.20,000.00 per month	New Project	240,000.00
Electricity	4-0032-168-2210101-100-2023-2024-8	Payment of electricity bills for the NG-CDFC Office	New Project	120,000.00
Courier / postal Services	4-0032-168-2210203-100-2023-2024-9	Payment of courier / postal services for office mails and bursary cheques disbursement to variuos institutions in the country	New Project	1,038,240.00



# National Government Constituencies Development Fund

## Fourth Schedule Report

Water and sewerage charge	4-0032-168-2210102-100-2023-2024-10	Payment for water services	New Project	60,000.00
Telephone services	4-0032-168-2210201-100-2023-2024-11	Payment of telephone expenses	New Project	36,000.00
Publishing and printing services	4-0032-168-2210502-100-2023-2024-12	Payments for printing services	New Project	100,000.00
Advertising awareness and publicity campaigns	4-0032-168-2210504-100-2023-2024-13	Payment for Advertising awareness and publicity campaigns	New Project	100,000.00
Catering services	4-0032-168-2210801-100-2023-2024-14	Provision of catering services, reception ,accommodation and gifts	New Project	167,020.00
Sanitary and cleaning materials	4-0032-168-2211103-100-2023-2024-16	Payment for sanitary services	New Project	100,000.00
Maintenance of office furniture and equipment	4-0032-168-2220202-100-2023-2024-17	payment of maintenance of office furniture and equipment	New Project	50,000.00
Travel costs	4-0032-168-2210301-100-2023-2024-18	Payment of travel costs	New Project	120,000.00
Domestic Subsistence Allowance	4-0032-168-2210303-100-2023-2024-19	Payment of domestic subsistence allowance for 9 committee members, fund account manager and sub county accountant	New Project	200,000.00
Fuel/ Lubricants	4-0032-168-2211201-100-2023-2024-20	Payment of fuel for GK Vehicles	New Project	300,000.00
NG - CDFC Allowances	4-0032-168-2210811-100-2023-2024-21	Payment of NG-CDFC allowances	New Project	1,128,000.00
Office Supplies	4-0032-168-2211101-100-2023-2024-22	Purchase of office supplies ( stationery, office tea and detergents)	New Project	300,000.00
Bank Charges	4-0032-168-2211301-100-2023-2024-23	Payment of account charges	New Project	75,000.00
Motor Vehicle Insurance	4-0032-168-2210904-100-2023-2024-24	Provision of GK vehicle insurance( vehicle under procurement process)	New Project	150,000.00
Motor Vehicle Maintenance	4-0032-168-2220101-100-2023-2024-25	Payment of GK motor vehicle expenses	New Project	100,000.00
Other Committee expenses	4-0032-168-2210802-100-2023-2024-26	Payment for other committee expenses	New Project	1,750,000.00
Internet Services	4-0032-168-2210202-100-2023-2024-27	Provision of internet services in NG-CDF office	New Project	120,000.00
Computer Accessories	4-0032-168-2211102-100-2023-2024-28	Purchase of computer accessories	New Project	120,000.00

**National Government Constituencies Development Fund**

**Fourth Schedule Report**

Housing Levy	4-0032-168-2110301-100-2023-2024-29	Payment of Housing levy Deductions for 9 members of staff	New Project	75,000.00
NSSF	4-0032-168-2120101-100-2023-2024-30	Payment of NSSF Deductions for 9 members of staff	New Project	77,760.00
			<b>TOTAL:</b>	12,099,964.00

Person completing form

SIGNATURE: *[Signature]* DATE: 22, 03, 24  
 NAME: WILCA MANGER POSITION: RAM  
 FUND ACCOUNT NAIVASHA  
 P.O. BOX 1918  
 NAIROBI



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 168  
Constituency Name NAIVASHA County Nakuru  
Project Number AP1  
Project Title Monitoring and Evaluation  
Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
Original Cost Estimates, in Ksh 6,049,982.00 dated  
Amount allocated last financial year dated  
Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDFC Allowance	4-0032-168-2210811-111-2023-2024-1	Payment of NG CDFC allowances	New Project	1,800,000.00
Refined Fuel & lubricants for transport	4-0032-168-2211201-111-2023-2024-2	Purchase of refined fuel and lubricants for transport of GK vehicle	New Project	800,000.00
Motor vehicle expenses	4-0032-168-2220101-111-2023-2024-1	Payment of maintenance expenses of GK vehicle	New Project	100,000.00
Publishing & Printing Services	4-0032-168-2210502-111-2023-2024-31	Payment of publishing and printing services	New Project	100,000.00
Catering services	4-0032-168-2210801-111-2023-2024-32	Payment of catering services	New Project	100,000.00
General office supplies	4-0032-168-2211101-111-2023-2024-33	Purchase of general office supplies	New Project	204,000.00
Telephone services	4-0032-168-2210201-111-2023-2024-34	Payment of telephone expenses	New Project	24,000.00
Magazine production	4-0032-168-2210502-111-2023-2024-35	Payment of Magazine production	New Project	100,000.00
Hire of transport	4-0032-168-2210604-111-2023-2024-36	Payment for motor vehicle for hire of transport	New Project	100,000.00
Daily subsistence allowance	4-0032-168-2210303-111-2023-2024-37	Payment of daily subsistence allowance for 9 committee members, fund account manager and sub county accountant	New Project	352,000.00

**National Government Constituencies Development Fund**  
Fourth Schedule Report

Travel allowance	4-0032-168-2210701-111-2023-2024-38	Payment of travel allowance for NG-CDFC and PMCs training	New Project	300,000.00
Remuneration of instructors	4-0032-168-2210702-111-2023-2024-39	Payment of instructors and contract-based training services on NG-CDFC training	New Project	200,000.00
Hire of training facilities	4-0032-168-2210704-111-2023-2024-40	Hire of training facilities and equipment i.e. projector, P.A. system	New Project	300,000.00
Accommodation allowances	4-0032-168-2210302-111-2023-2024-41	Payment of accommodation allowance for Ng-cdfc members	New Project	500,000.00
Other committee expenses	4-0032-168-2210802-111-2023-2024-42	Payment of other committee expenses	New Project	948,000.00
Subscriptions to Newspaper, Magazines and Periodicals	4-0032-168-2211101-111-2023-2024-43	Payment to subscriptions to newspaper, magazines and periodicals	New Project	36,982.00
Other Fuels( Cooking Gas)	4-0032-168-2210801-111-2023-2024-44	Payment of other fuels -cooking gas	New Project	30,000.00
Production & printing of training materials	4-0032-168-2210703-111-2023-2024-45	Payment of production and printing of training materials	New Project	55,000.00
<b>TOTAL:</b>				<b>6,049,982.00</b>

Person completing form

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

NAME: \_\_\_\_\_

POSITION: \_\_\_\_\_

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**FUND ACCOUNTS MANAGER**  
**P.O. BOX 196, NAIVASHA**  
**WJK**

*Handwritten date*  
22, 03, 24

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PAM



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name NAIVASHA County Nakuru

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 74,360,015.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-168-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	42,000,000.00
Bursary special schools	4-0032-168-2640105-103-2023-2024-2	Payment of bursary to needy students in special schools	New Project	3,000,000.00
Social Security Programme	4-0032-168-2640103-103-2023-2024-3	Payment of medical cover for 800 vulnerable persons in the constituency	New Project	4,800,000.00
Bursary Tertiary Institutions	4-0032-168-2640102-103-2023-2024-4	Payment of bursary to needy students in tertiary institutions	New Project	24,560,015.00
<b>TOTAL:</b>				74,360,015.00

Person completing form

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

NAME: LUICA KIMOSOP POSITION: FORM

**FUND ACCOUNT MANAGER**  
P.O. BOX 1916 NAIVASHA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name NAIVASHA County Nakuru

Project Number 2640200

Project Title Emergency projects

Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,614,004.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-168-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,614,004.00
			TOTAL:	10,614,004.00

Person completing form

SIGNATURE: *[Signature]* DATE: 22 03 24

NAME: JUDA KIMUSOP POSITION: FAM

FUND ACCOUNT MANAGER  
P.O. BOX 1916 NAIVASHA



## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name NAIVASHA County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates in Ksh 9,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
UTHERI WA LARI POLICE STATION	4-0032-168-2640507-113-2023-2024-1	fencing of police post compound 350metres to completion using concrete poles and chain link	New Project	1,350,000.00
GITUAMBA POLICE POST	4-0032-168-2640507-113-2023-2024-2	Construction to completion of police post consisting of reception 2 offices, 2 cells ,1 toilet and armory	New Project	4,950,000.00
DEPUTY COUNTY COMMI	4-0032-168-2640507-264-2023-2024-3	Construction to completion of 225metres security masonry perimeter wall at Kshs. 1,750,000 , Construction to completion of a gate using steel bars with a gate house at kshs. 450,000 and laying of cabros at NG-CDFC parking bay ( 400square metres)at kshs 800,000.00	New Project	3,000,000.00
<b>TOTAL:</b>				9,300,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 22 03 24

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA

**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 168  
 Constituency Name NAIVASHA County Nakuru  
 Project Number 2640510  
 Project Title Environmental Projects  
 Sector Environment/Climate Change Mitigation activities  
 Status of projects

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 3,600,000.00 dated  
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
MUNYU PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-1	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
SHINDANO PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-2	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
NYAMATHI PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-3	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00



NGUNYUMU PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-4	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
NYAKINYUA PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-5	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
NAIVASHA DEB PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-7	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
UNITY PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-8	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
	4-0032-168-2640510-110-2023-2024-9	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
<b>TOTAL:</b>				3,600,000.00

Person completing form

**SIGNATURE:** ..... **DATE:** .....

**NAME:** ..... **POSITION:** .....

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name NAIVASHA County Nakuru

Project Number 2640511

Project Title Social Halls / Youth Empowerment

Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 785,702.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NATIONAL REGISTRATION OF PERSON OFFICE-NAIVASHA	4-0032-168-2640511-108-2023-2024-1	Construction to completion of customer care office at kshs .500,000 and a public waiting bay using metal bar with concrete benches at kshs. 285,705	New Project	785,702.00
<b>TOTAL:</b>				785,702.00

Person completing form

SIGNATURE: *[Signature]* DATE: 22 03 24

NAME: *Juan Kemoso* POSITION: *FOM*

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA



**FOURTH SCHEDULE (s. 30)  
PROJECT DESCRIPTION FORM**

Constituency No 168  
 Constituency Name NAIVASHA County Nakuru  
 Project Number 2640506  
 Project Title Electricity Projects  
 Sector Others  
 Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 10,000,000.00 dated  
 Amount allocated last financial year dated  
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0032-168-2640506-108-2023-2024-1	Provision of a matching fund with RREC in the following areas-Kambi Ngoro, Nyamathi Village, Githarane Longonot, Mwiciringiri, Mirera Mastima Village and Wirugamie Village	New Project	10,000,000.00
<b>TOTAL:</b>				10,000,000.00

Person completing form

SIGNATURE: *LUKA KIMASOP* DATE: 22.03.24

NAME: LUKA KIMASOP POSITION: FAM

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168  
 Constituency Name NAIVASHA County Nakuru  
 Project Number 2630209  
 Project Title Capital Grants to Primary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 53,248,848.00 dated  
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NYS PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-3	Fencing of 500metres school compound to completion using concrete poles and chain link	New Project	2,449,982.00
NYONJORO PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-4	Construction to completion of 3 classroom at Kshs. 4,050,000 and supply of 100 desks at kshs. 500,000	New Project	4,550,000.00
ST PAUL PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-5	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,440,000.00
Ndabibi Central Primary school	4-0032-168-2630209-263-2023-2024-6	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,900,000 and supply of 64 lockers and chairs at Kshs. 384,433 (JSS NG-CDF)	New Project	3,284,433.00
KANJOGO PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-7	Construction to completion of 90 students capacity 2No.classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,240,000.00



MUNUNGA PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-8	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,240,000.00
KINAMBA PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-9	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000(JSS NG-CDF)	New Project	3,240,000.00
Ndibithi primary school	4-0032-168-2630209-263-2023-2024-10	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,440,000.00
Longonot Township primary school	4-0032-168-2630209-263-2023-2024-11	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,240,000.00
Naivasha Boarding Primary school	4-0032-168-2630209-263-2023-2024-12	Construction to completion of 100 students integrated Learning Resources Centre (JSS MOE)	New Project	8,044,433.00
Mirera primary school	4-0032-168-2630209-263-2023-2024-13	Construction to completion of 90 students capacity 2No.classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS MOE)	New Project	3,240,000.00
Milimani primary school	4-0032-168-2630209-263-2023-2024-14	Construction of 4 classrooms storey building to completion ( 180 students capacity, 4No. classrooms @ kshs, 7,320,000 and supply of 180 lockers and chairs @ kshs.1,080,000)(JSS MOE)	New Project	8,400,000.00
Maella Primary school	4-0032-168-2630209-263-2023-2024-15	Construction to completion of 90 students capacity 2No. classrooms at Kshs 2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS MOE)	New Project	3,440,000.00
TOTAL:				53,248,848.00

Person completing form

SIGNATURE: \_\_\_\_\_

*[Handwritten Signature]*

DATE: \_\_\_\_\_

*22, 03, 24*

NAME: \_\_\_\_\_

*JWAH KAMBOO*

POSITION: \_\_\_\_\_

*PAM*

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA  
-AIC-

## FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168  
 Constituency Name NAIVASHA County Nakuru  
 Project Number 2630210  
 Project Title Capital Grants to Secondary Schools  
 Sector Transfer to Other Government Entities

**Status of projects**

**Brief statement on project status at time of submission**

Financial year 2023-07-01 to 2024-06-30  
 Original Cost Estimates, in Ksh 44,732,000.00 dated  
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NAIVASHA HIGH SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-1	Construction to completion of 100 metres masonry wall at kshs. 750,000 and construction to completion of steel bar gate at kshs. 350,000.00	New Project	1,150,000.00
MWICIRINGIRI SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-2	Fencing to completion of 919 metres school fence using concrete polls and chain link	New Project	2,500,000.00
MARAIGUSHU SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-3	Construction to completion of an administration block consisting of 4 offices and a staff room	New Project	4,500,000.00
NAIVASHA GIRLS SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-4	Construction to completion of 115 meters masonry wall at kshs. 1,500,000 and 10 door abolition block with one chamber catering for PWDs. at kshs. 1,500,000.00	New Project	3,000,000.00
UNITY SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-5	Construction to completion of 2 classroom at Kshs.2,700,000 and supply of 80 Lockers at Kshs.400,000	New Project	3,100,000.00
GOVERNOR SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-6	Construction to completion of a 100 students capacity dormitory	New Project	7,500,000.00



KINUNGI SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-7	Construction to completion of 500 students capacity multipurpose Hall	New Project	7,300,000.00
NAIVASHA DAY SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-8	Purchase of 46-seater Isuzu school bus	New Project	11,482,000.00
NYS PRIMARY SCHOOL	4-0032-168-2630210-263-2023-2024-9	Construction to completion of 2 classrooms @ kshs. 3,660,000 and supply of 90 desks @ kshs.540,000)	New Project	4,200,000.00
			<b>TOTAL:</b>	44,732,000.00

Person completing form

SIGNATURE: *Jacinta* DATE: 22, 03, 24  
NAME: *Jules K. Mwangi* POSITION: *ADM*

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA  
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National Government Constituencies Development Fund  
Board

Naivasha Constituency

Box 1918-2017

NAIVASHA

Telephone/Mobile: 0721-965454

Email [cdfnaivasha@ngcdf.go.ke](mailto:cdfnaivasha@ngcdf.go.ke) | Website:  
[naivasha@ngcdf.go.ke](http://naivasha@ngcdf.go.ke)

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**REF: NG-CDF/NVS/NYS-PRIMARY/BQ/2023/2024**

27/02/2024

Chief Executive Officer

National Government Constituencies Development Fund

Box-46682-00100

**NAIROBI**

**RE: PENDING APPROVAL-NYS PRIMARY SCHOOL KSHS 3,660,000 -  
CONSTRUCTION OF 2 CLASSROOMS TO COMPLETION**

The NG-CDFC Naivasha Constituency in the financial year 2023/2024 allocated kshs 3,660,000.00 to NYS Primary School for construction of 2 classrooms to completion. However, the board pended the approval of the project until the NG-CDFC submits certified drawings and BQs to justify allocation of kasha 1,830,000.00 per classroom.

I hereby forward the certified bill of quantities for the proposed classrooms for your perusal and advice

Thank You

Luka Kimosop

Fund Account Manager

FUND ACCOUNT MANAGER  
BOX 1918 NAIVASHA

*Luka Kimosop*  
27/02/24





FOR THE REPUBLIC OF KENYA  
MINISTRY OF TRANSPORT, INFRASTRUCTURE,  
HOUSING & URBAN DEVELOPMENT  
DIRECTORATE OF PUBLIC WORKS.

## BILLS OF QUANTITIES

FOR

# PROPOSED CONSTRUCTION OF 2 CLASSROOMS TO COMPLETION AT NYS PRIMARY SCHOOL

NAIVASHA SUB-COUNTY  
WORKS OFFICER  
P.O. Box 666 20100  
NAKURU

Issued by;  
SUB-COUNTY WORKS OFFICER  
NAKURU COUNTY

CLIENT,  
NYS PRIMARY SCHOOL

FEB 2024

Original Designation Plans



General Notes

General Notes



NAVASOLA SUB. COUNTY  
WYOMING SHERIDAN  
P.O. BOX 550 20100  
WYOMING

*[Handwritten signature]*

SCALE

DATE: 12/26/10

BY: [Name]

PROJECT: [Name]

NO. 1000

NAVASOLA SUB. COUNTY

WYOMING SHERIDAN

P.O. BOX 550

20100

WYOMING

NO. 1000



**ELEMENT NO.2.(**  
**Substructure)**

**2.1 Excavations**

Excavations for vegetable top soil and to remove all cotton black soil average 1700mm

2.1.1 Bulk excavation(mechanical) to remove vegetable top soil; loose black cotton 1500mm thick commencing from the existing ground level ; cart away excavated material on site.

m<sup>3</sup>      321      750      240,750.00

The following works have been measured as follows  
{Tippers (distance 30KM, 8hr a day, within Naivasha, Material density 14000kg per CM)}

2.1.2 load and cart away from site using 20 Ton payload tippers (130m) and a wheel loader used for loading and carting away to local authority dumping site

TRIPS      25      8,000      200,000.00

**2.2 Disposal of excavated material & fillings :**

2.2.1 Backfill MURRAM 1500mm or selected excavated material fill around foundations or to make up levels : compact in layers not exceeding 150mm thick; load and cart away the surplus material to shown area.

m<sup>3</sup>      321      600      192,600.00

Item	Description	Unit	Quantity	Rate(Kshs)	Amount (Kshs)
	<u>PROPOSED</u> <u>CONSTRUCTION OF TWO</u> <u>CLASSROOMS TO</u> <u>COMPLETION AT NYS</u> <u>PRIMARY SCHOOL</u>				
	<u>BILLS OF QUANTITIES</u>				
	<u>SUBSTRUCTURES (ALL</u> <u>PROVISIONAL)</u>				
1.1	<u>ELEMENT NO.1.( signboard)</u>				
1.1.1	Contractor rate shall allow within the unit rate build up for assembling and erecting a steel /timber Notice Board or otherwise specified and approved by the architect.	Item	1	20,000	20,000.00
	<u>Signboard.</u>				
	<u>TOTAL AMOUNT OF</u> <u>ELEMENT NO.1</u>			Kshs	20,000.00



2.3	<b>Anti-termite Treatment</b>				
	Contractor rate shall allow within the unit rate build up for treating around excavations, foundations and the building plinth as per manufacturer's printed instructions. Quantity indicated herein is measured flat overall on net ground floor footing of the building :				
2.3.1	Apply 'Gladiator TC' or similar approved anti-termite chemical treatment ; applied by an approved professional pest control specialist with 10 year guarantee	m <sup>2</sup>	179	200	35,800.00
2.4	<b>Damp Proof Membrane</b>				
2.4.1	Single layer of 500 gauge polythene sheeting laid on blinded hardcore with 300 mm side end laps	m <sup>2</sup>	179	100	17,900.00
2.5	<b>In situ concrete : Class 15 Mpa</b>				
2.5.1	Ditto : under strip footings	m <sup>3</sup>	4	8,500	34,000.00
2.6	<b>In situ concrete : class 20MPa: vibrated : reinforced. Rate to be inclusive of hiring plants, tools and equipment- Vibrators, mixers, wheelbarrows etc</b>				
2.6.1	200mm Strip footings	m <sup>3</sup>	16	14,000	224,000.00
2.6.2	150mm Thick ground floor slab	m <sup>3</sup>	27	14,000	378,000.00

2.70	<u>Square mesh fabric reinforcement to BS 4483 : with 200mm laps</u>				
2.7.1	Mesh reference A142 weighing 2.22 kilogrammes per square metre in floor slabs : (measured net - no allowance for laps)	m <sup>2</sup>	175	600	105,000.00
2.8	<u>Reinforcement</u>  <u>Supply and fix only steel bar reinforcement including bending, hooking, tying wire, cutting, spacers and supporting all in position</u>  <u>High tension ribbed mild steel bars reinforcement to BS 4461 in structural concrete work (Provisional)</u>				
2.8.1	10mm diameter bars.	Kg	167	200	33,400.00
2.8.2	8mm diameter bars.	Kg	105	200	21,000.00
2.9	<u>Fix and remove sawn formwork to:-</u>				
2.9.1	Vertical edges of floor bed : over 75mm but not exceeding 150mm high	m	55	500	27,500.00



<b>2.10.0 Foundation walling</b>					
	Selected and approved natural quarry stone of load bearing (7.0N/mm <sup>2</sup> ) walling : bedded jointed and pointed in cement and sand (1:3) mortar : reinforced with 25 x 3mm hoop iron strip laid horizontally every alternate course to approval				
2.10.1	200mm thick Wall	m <sup>2</sup>	136	1,800	244,800.00
2.10.2	Ditto but to buttresses	m <sup>2</sup>	6	1,800	10,800.00
<b>2.11 Plinth finishes</b>					
2.11.1	12 mm Thick cement and sand (1:4) render to edges of plinths	m <sup>2</sup>	27	350	9,450.00
2.11.2	Prepare and apply one undercoat and two finishing coats of bituminous paint or other equal of an approved water resistant paint; on rendered plinths (m.s.)	m <sup>2</sup>	27	300	8,100.00
<b><u>SUBSTRUCTURES</u></b>					
<b><u>TOTAL AMOUNT OF ELEMENT NO.2</u></b>					
				<b>Kshs</b>	<b>1,783,100.00</b>

<u>ELEMENT NO.3</u>					
3.1.0	<u>REINFORCED CONCRETE SUPERSTRUCTURE</u>  <u>In situ concrete : class 20MPa : vibrated : reinforced. Rate to be inclusive of hiring plants, tools and equipment- Vibrators, mixers, wheelbarrows etc</u>				
3.1.1	200x300mm deep Ring beams	m <sup>3</sup>	4	14,000	56,000.00
3.2	<u>Reinforcement</u>  <u>Supply and fix steel bar reinforcement including bending, hooking, tying wire, cutting, spacers and supporting all in position</u>  <u>High tension ribbed steel bars reinforcement to BS 4449 in structural concrete work (Provisional)</u>				
3.2.1	8mm diameter bars	Kg	80	200	16,000.00
3.2.2	12mm diameter bars	Kg	215	200	43,000.00
3.2.3	<u>Fix and remove sawn formwork to:-</u>				
3.2.4	Sides and soffites of ring beams	m <sup>2</sup>	42	500	21,000.00
<u>REINFORCED CONCRETE SUPERSTRUCTURE</u>					
<u>TOTAL AMOUNT OF ELEMENT NO. 3</u>				Kshs	136,000.00



<u>ELEMENT NO. 4</u>					
4.1	<u>WALLING</u>				
	<u>External Walling</u>				
	<u>Approved Quarry stone walling or other equal and approved ; load bearing (4.0N/mm<sup>2</sup>) ; bedded and jointed in 1:4 cement and sand mortar and reinforced with hoop iron every alternate course.</u>				
4.1.1	200mm Thick external walling	m <sup>2</sup>	152	1,500	228,000.00
4.1.2	Extra over for 200mm Thick gabled walling	m <sup>2</sup>	28	1,500	42,000.00
4.3.3	Ditto but to buttresses	m <sup>2</sup>	10	1,500	15,000.00
4.2	<u>Damp proof course</u>				
	<u>Approved horizontal damp proof course to B.S 743 laid under walling (measured net - no allowance for laps)</u>				
4.2.1	200mm wide	Lm	61	250	15,250.00
<u>TOTAL AMOUNT OF ELEMENT NO. 4 (WALLING)</u>				Kshs	300,250.00

<u>ELEMENT NO. 5</u>					
<b>ROOF STRUCTURE</b>					
5.1 <b>Gabled roof</b>					
<u>Roof cover</u>					
Construction					
All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement and treated with approved wood preservative					
5.1.1	150 x 50 mm wall plate	Lm	67	300	20,100.00
5.1.2	150 x 50 mm thick trussed rafter	Lm	112	300	33,600.00
5.1.3	Ditto; Tie beams	Lm	88	300	26,400.00
5.1.4	Ditto; Struts and Ties	Lm	184	300	55,200.00
5.1.5	75 x 50 mm purlins	Lm	193	250	48,250.00
5.1.6	200 x 25 mm thick fascia and ver	Lm	60	500	30,000.00
Extra over for stanchions, 50mm hollow tubes gauge 16.2400mm high with welded wall pass at interval for firm connection to the concrete floor for supporting roof canopy wall					
5.1.7	plate	Lm	25	500	12,500.00
5.2 <b>Roof covering</b>					
5.2.1	30G box profile sheets arranged	Sm	206	1300	267,800.00
	trusses(ms)				
5.2.2	Ditto ridge caps	Lm	19	500	9,500.00
<b>TOTAL AMOUNT OF</b>					
<b>ELEMENT NO. 5</b>					
<b>ROOFING</b>					<b>503,350.00</b>



<u>ELEMENT NO. 6</u>					
<u>WINDOWS</u>					
<u>Refer to window schedule.</u>					
<u>Windows are to comply with</u>					
<u>the window schedule in every</u>					
<u>aspect or otherwise as per</u>					
<u>Architect's Instructions.</u>					
6.1	<u>Mild steel Casement windows</u>				
<u>Fix the following purpose made</u>					
<u>steel casement windows with</u>					
<u>standard Z-sections complete</u>					
<u>with approved brass stays and</u>					
<u>fasteners, including approved</u>					
<u>integrated burglar proof bars to</u>					
<u>opening and fixed lights in</u>					
<u>approved pattern: pin type</u>					
<u>hinges: and complete with brass</u>					
<u>handles, peg stays, fasteners</u>					
<u>and all other necessary</u>					
<u>ironmongery : including oiling,</u>					
<u>easing and adjusting, all</u>					
<u>necessary cutting, welding and</u>					
<u>grinding : including building in</u>					
<u>lugs to jambs, plugging and</u>					
<u>screwing to head or cill, bedded</u>					
<u>all round in waterproof cement</u>					
<u>and sand (1:3) mortar and</u>					
<u>pointing one side in mastic :</u>					
6.1.1	Window size 1500 x 700mm high overall front windows	No	4	9,500	38,000.00
6.1.2	Ditto but 1500 x 900mm back elevation	No	6	11,000	66,000.00
6.1.3	Prepare, stain to approval with steel guard and apply three coats as of "Crown Paints" or other equal and approved paint to general surfaces of Z-section.	m <sup>2</sup>	15	250.00	3,750.00

6.2	<u>Glazing</u>				
6.2.1	4mm thick clear sheet glass and glazing with putty to mild steel frames in panes not exceeding 0.10 square metres	m <sup>2</sup>	14	1,600	22,400.00
6.3	<u>Window cill</u>				
6.3.1	Provide and fix 150 mm Wide x 75 mm thick precast concrete window cill with three labours sunk, weathered and throated cill bedded, jointed and pointed in gauged cement and sand (1:3) mortar and finished smooth on all exposed surfaces	m	15	250	3,750.00
6.3.2	Extra over for 25 mm thick circular precast concrete window ventilators bedded, jointed and pointed in gauged cement and sand (1:3) mortar and finished smooth on all exposed surface	No	11	100	1,100.00
<u>TOTAL AMOUNT OF ELEMENT NO.6 (WINDOWS)</u>					135,000.00



<u>ELEMENT NO. 7</u>				
<u>DOORS</u>				
7.1	<u>Steel Door</u>			
	<u>Supply and fix steel door comprising of 16 gauge steel panel sheets and 25mm steel tubes complete with full ironmongery; decorative moulded skins pressed to form decorative panels to Architect's approval.</u>			
7.1.2	Double door overall size 1400 x 2100mm high	No	2	18,000
				36,000.00
7.2	<u>Painting</u>			
7.2.1	<u>Painting to steel door</u>			
	<u>Prepare, stain to approval with steel guard and apply three coats of "Crown Paints" or other equal and approved paint to:-</u>			
7.2.2	General surfaces of steel door.	m <sup>2</sup>	16	300
				4,800.00
<u>TOTAL AMOUNT OF ELEMENT NO. 7(DOORS)</u>				
			KSHS	40,800.00

<u>ELEMENT NO. 8</u>					
<u>FINISHES</u>					
8.1	<u>Floor finishes</u>				
	Cement and sand (1:3) screed as described in:-				
8.1.1	20mm thick screed trowelled smooth in steel float	m <sup>2</sup>	179	450	80,550.00
	<u>Ceramic floor tiles</u> <u>Supply and lay approved</u> <u>Ceramic floor tiles with</u> <u>"Tilemaster Tile adhesive</u> <u>101" as Rhino Special</u> <u>Products Ltd or other</u> <u>equal and approved</u> <u>adhesive/ mortar : laid to</u> <u>slopes as directed ; on</u> <u>backing screeds (m.s.);</u> <u>jointed and pointed in</u> <u>approved coloured and</u> <u>anti-fungal proprietary</u> <u>grout: to:-</u>				
	Floors in approved pattern to Architect's details	m <sup>2</sup>	179	1,600	286,400.00
	100mm high ceramic tiles skirting	m	80	100	8,000.00

8.3 External Wall Finishes					
	<u>15mm cement sand (1:3) ; wood floated render ; on concrete or stonework ; to</u>				
8.3.1	Sides of concrete beam and Butresses surfaces	m <sup>2</sup>	42	400	16,800.00
8.3.2	Sides of gabled wall and wall above Reinforced Ring Beam	m <sup>2</sup>	19	400	7,600.00
8.3.3	Horizontally plastered keyed joint surfaces with bituminous paint applied on 150mm thick quarry masonry wall.	m <sup>2</sup>	112	400	44,800.00
8.4 Internal Wall Finishes					
	<u>12mm Gauged lime plaster (1:2:9); steel trowelled finish; on concrete or blockwork; to</u>				
8.4.1	Sides of walls and beams	m <sup>2</sup>	175	400	70,000.00
8.4.2	Extra over to form a smooth trowelled 20mm thick recess blackboard of 5000x1000mm painted black to architect approval.	m <sup>2</sup>	12	350	4,200.00



<u>ELEMENT NO. 9</u>					
9.1	<u>BUILDER'S WORK IN CONNECTION WITH SERVICES.</u>				
	<u>Electrical Services Installations &amp; Provisional Sums</u>				
9.1.1	Provide a Prime cost Sum of <b>Eighty thousand KSH</b> for Electrical Installations comprising of <b>FIXING</b> Main power distribution, lighting installations, power installations, lighting protection, including Electrical power connection & Contribution:	Sum	1	80,000	80,000.00
9.1.2	Provide a Prime cost Sum of <b>Ten thousand KSH</b> for <b>BRANDING</b> with 100mm Letters to architect approval.	Sum	1	10,000	10,000.00
9.1.3	Provide a sum of <b>KSH thirty thousand</b> for Engineer supervision and management only.	Sum		30,000	30,000.00
9.1.4	Provide a sum of <b>KSH Fifty two thousand</b> for <b>PMC</b> supervision and management only.	Sum		52,000	52,000.00
<b><u>TOTAL FOR ELEMENT NO. 9</u></b>					<b>172,000.00</b>

8.5 <u>Painting</u>					
	<u>Allow for skimming and sanding. Prepare and apply one undercoat and two finishing coats of interior quality paint as "Crown Paints" or other equal and approved paint to:-</u>				
8.5.1	Plastered surfaces of internal walls	m <sup>2</sup>	175	300	52,500.00
8.5.2	Ditto but to external plastered Buttresses, Beam and Gabled wall.	m <sup>2</sup>	48	300	14,400.00
8.6	<b>FURNITURE</b>				
	<i>Contractor shall provide sample for approval by county works officer and Headteacher/Principal</i>				
8.6.1	Fabricate and supply Desks of 1200mm wide top and 250mm deep book tier point and a seating area with 25mm thick cypruss timber or other and approved material finished with 3 coats of clear varnish to approval	No	90	0	
<b><u>TOTAL AMOUNT OF ELEMENT NO. 8</u></b>					
<b><u>FINISHES</u></b>					
					585,250.00

REINFORCED CONCRETE STRUCTURES	3,400,000.00
FOUNDATION	20,000.00
ROOF STRUCTURES	1,321,000.00
REINFORCED CONCRETE SUPERSTRUCTURES	1,26,000.00
SCAFFOLDING	100,750.00
REPORTING	500,150.00
WINDOWS	1,15,000.00
DOORS	50,000.00
FINISHES	580,750.00
REINFORCEMENT WORK IN CONNECTION WITH SERVICES & PROVISIONAL ITEMS	1,12,000.00
<b>TOTAL AMOUNT FOR PROPOSED CLASS ROOMS</b>	<b>5,675,750.00</b>
CARRIED TO GRAND SUMMARY	

  
 ENGINEER  
 WORKS OFFICE  
 112, 113 & 114, 2015  
 45-11-1987





**OFFICE OF THE PRESIDENT**  
**Ministry Of Interior And National administration**

Telegrams: DISTRICTER" Naivasha  
Telephone: Naivasha 050-2020014  
Email: dcnaivasha@gmail.com

THE DEPUTY COUNTY COMMISSIONER  
NAIVASHA SUB - COUNTY  
P.O. BOX 11  
NAIVASHA

**REF: CD.26/3VOL.1/189**

**27<sup>th</sup> February 2024**

The Fund Manager  
NG-CDF Naivasha  
P.O Box 1918-2017  
NAIVASHA

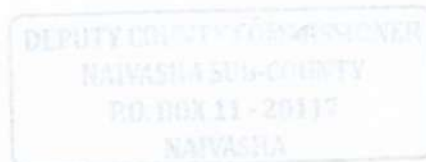
**RE: GITUAMBA POLICE POST**

Refer to your letter Ref: NG-CDFC-NVS/DCC/GITUAMBA POLICE POST/2024 dated 19<sup>th</sup> February, 2024.

This is to confirm that the Naivasha Security team has proposed a security installation (a Police Post) at Gituamba. The area targeted is security vulnerable with many cases of stock theft.

The land buying company whose members own the over 16,000 Acres of land commonly referred to as Utheri Wa Lari have already set aside adequate land to put up the Police Post.

This is to kindly request you to facilitate its construction.



Kisilu Mutua  
Deputy County Commissioner  
NAIVASHA SUB COUNTY.



NG-CDF BOARD

National Government Constituencies Development Fund  
Board

Naivasha Constituency

Box 1918-2017

NAIVASHA

Telephone/Mobile: 0721-965454

Email [cdfnaivasha@ngcdf.go.ke](mailto:cdfnaivasha@ngcdf.go.ke) | Website:  
[naivasha@ngcdf.go.ke](mailto:naivasha@ngcdf.go.ke)

---

REF:NG-CDF/DCC/GITUAMBA POLICE POST/2023/2024

4/03/2024

The Chief Executive Officer

National Government Constituencies Fund Board

Box-46682-00100

NAIROBI

**RE: PROPOSED GITUAMBA POLICE POST(NEW)**

The NG-CDFC Naivasha constituency allocated kshs 4,950,000.00 in the financial year 2023/2024 proposal to Gituamba police post (New) for the construction of police post consisting of reception, 2 offices, 2 cells, 1 toilet to completion. The board pended the approval the NG-CDFC submission letter from the Deputy County Commissioner communicating the decision of the sub-county security council on the establishment of the police post and confirmation of land availability.

I hereby forward the communication letter dated 27<sup>th</sup> February 2024 from Deputy County Commissioner on the above requirements.

Thank You

Luka Kimosop

Fund Account Manager

FUND ACCOUNT MANAGER  
P.O. BOX 1918 NAIVASHA  
*Luka Kimosop*  
4/03/24

**NYAMATHI PRIMARY SCHOOL**

**P. O BOX 367**

**NAIVASHA**

**CELL;0722235767**

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

**RE: TANK INSTALLATION & TREE PLANTING**

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Nyamathi Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

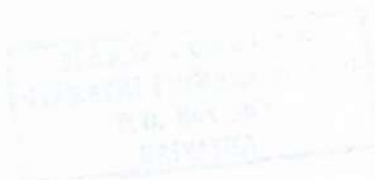
The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully

  
FLORENCE MWANIKI

HEADTEACHER





**NAIVASHA DEB PRIMARY SCHOOL**

**P. O BOX 61**

**NAIVASHA**

**CELL;022665070**

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

**RE: TANK INSTALLATION & TREE PLANTING**

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Naivasha Deb Primary Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully

NAIVASHA DEB PRIMARY SCHOOL  
P. O. Box 61 - 20117,  
NAIVASHA

RUTH KAMAMI

HEADTEACHER

**SHINDANO PRIMARY SCHOOL**

**P. O BOX 1213**

**NAIVASHA**

**CELL;0725389527**

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

**RE: TANK INSTALLATION & TREE PLANTING**

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Shindano Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

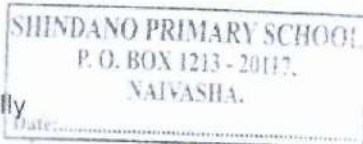
Thank You in Advance.

Yours faithfully



JAMES GATHIU

HEADTEACHER



**MUNYU PRIMARY SCHOOL**

**P. O BOX 409**

**NAIVASHA**

**CELL;0762202018**

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

**RE: TANK INSTALLATION & TREE PLANTING**

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Munyu Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully

*Paul Gitau*

PAUL GITAU

HEADTEACHER





**UNITY PRIMARY SCHOOL**

**P. O BOX 231**

**NAIVASHA**

**CELL;0711410129**

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

**RE: TANK INSTALLATION & TREE PLANTING**

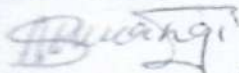
The NG-CDF NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Unity Primary School for:

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully



SIMON M. MWANGI

HEADTEACHER



NGUNYUMU PRIMARY SCHOOL

P. O BOX 971

NAIVASHA

CELL:0715405689

TO THE CHAIRMAN  
NG-CDF NAIVASHA  
P.O BOX 1918  
NAIVASHA

Dear sir/madam,

RE: TANK INSTALLATION & TREE PLANTING

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Ngunyumu Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully

**HEADTEACHER**  
NGUNYUMU PRIMARY SCHOOL  
P. BOX 971 - 20117, NAIVASHA  
Date 28/02/2024  
**JB MWANGI**  
HEADTEACHER

NYAKINYUA PRIMARY SCHOOL,  
P.O BOX 75-20147,  
MAAI MAHIU.

28/2/2024

THE CHAIRMAN  
NG-CDF NAIVASHA  
P.O BOX 1918-20117  
NAIVASHA

Dear Sir/Madam,

**RE: TANK INSTALLATION & TREE PLANTING**

The NG-CDF NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000/= to Nyakinyua Primary school for;

1. Kshs. 150,000 for purchase of 10,000 ltrs water tank.
2. Kshs. 250,000 for guttering and construction a concrete water base and,
3. Kshs. 50,000 for purchase and nurturing of 480 tree seedlings to maturity

The school confirms that it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thanks in advance.

Yours faithfully,



NYAKINYUA PRIMARY SCHOOL P. O. Box 75, MAAI-MAHIU NAIVASHA Date:.....Sign:.....
--

MARGARET K. MURONDO  
BOM SECRETARY  
0720489252



**KIBURUTI TUMAINI PRIMARY SCHOOL**

**P. O BOX 2334**

**NAIVASHA**

**CELL;0724871573**

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

**RE: TREE PLANTING**

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Kiburuti/Tumaini Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the school has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully



MILDRED LUKOYE

HEADTEACHER

26/2/24  
P.O. BOX 1918  
NAIVASHA  
4-20111

Price Schedule Forms

**PRICE SCHEDULE FOR GOODS:**

Name of the tender: ISUZU EAST AFRICA LTD

Tender Number

SPM/158/036/2023-2025

Page of

VARIANTS MICROBUS

ITEM NO.	ITEM DESCRIPTION	MAKE/MODEL	COUNTRY OF ORIGIN	UNIT OF ISSUE	QTY	DUTY PAID UNIT PRICE (KShs.)	DUTY FREE UNIT PRICE (KShs.)
1.	MINIBUS, 30-35 PASSENGERS, DIESEL	Isuzu NQR 81M - 30-35 PASSENGERS	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	7,697,000.00	6,793,000.00
2.	MINIBUS, 25 -29 PASSENGERS, DIESEL	Isuzu NVR 85H - 25 -29 PASSENGERS	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	6,343,000.00	5,626,000.00
3.	45-52-SEATER SEMILUXURY BUS	Isuzu FTR 90N - 45-52-SEATER PASSENGERS, 4X2	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	11,482,000.00	10,212,000.00
4.	SEMILUXURY LARGE BUS, 48-62 PASSENGERS	Isuzu FVR 34S - 58-62 PASSENGERS, 4X2	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	16,081,000.00	14,263,000.00
4.	SEMILUXURY LARGE BUS, 48-62 PASSENGERS	Isuzu FVR 34S - 58-62 PASSENGERS, 6X2	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	16,081,000.00	15,964,000.00
5.	35-45-SEATER, LUXURY BUS	Isuzu FTR 90N - LUXURY	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	16,981,000.00	17,163,000.00
6.	SEMILUXURY LARGE BUS, 44-67 PASSENGERS	Isuzu FVR 34S - 58-62 PASSENGERS, 6X2	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	18,934,000.00	18,864,000.00

ISUZU EAST AFRICA LTD.  
P.O. BOX 30627 - 00100,  
NAIROBI

*[Signature]*  
Sales

**ISUZU**

0000014

# ISUZU EAST AFRICA

Enterprise/Mombasa Road,  
Industrial Area  
P.O. Box 30527 - 00100,  
Nairobi, Kenya  
Tel: +254 703 013 111  
info.kenya@isuzu.co.ke  
www.isuzutrucks.co.ke

TO: **NAIVASHA DAY SECONDARY SCHOOL**  
P.O. BOX 223  
NAIVASHA  
KENYA

COMMERCIAL INVOICE NO: **F5161023-1**  
DATE ISSUED: **16th October, 2023**

ITEM	QTY	DESCRIPTION			VALID UNTIL
		TYPE OF VEHICLE		UNIT PRICE	TOTAL AMOUNT IN
		ISUZU FTR90 COWL E2 SEMI LUXURY 51-SEATER BUS BODY	FTR90 - RHD 5193CC CC	KSH	KSH
1	1	ONE NEW ISUZU BUS, MODEL FTR90, 51-SEATER BLUEPOWER COMPLETE WITH SEMI LUXURY BUS BODY, RIGHT HAND DRIVE (RHD), 5193CC TURBO DIESEL WITH INTERCOOLER ENGINE, INCLUSIVE OF REGISTRATION AND MTD SPECIFICATIONS		11,482,000	11,482,000
		SUB-TOTAL		11,482,000	11,482,000
		WARRANTY: ONE YEARS OR 100,000 KMS WHICHEVER OCCURS FIRST, PRICES QUOTED IN KENYA SHILLINGS			
		CHASSIS NUMBER ; ENGINE NUMBER ; CABBIN COLOUR ; SCHOOL YELLOW			
	1	TOTAL COST IN KENYA SHILLING PER UNIT		11,482,000	11,482,000

**TERMS AND CONDITIONS:**

1. PAYMENT TO BE MADE BY ELECTRONIC FUNDS TRANSFER [EFT] OR REAL TIME GROSS SETTLEMENT [RTGS] TO ISUZU EAST AFRICA LTD BEFORE RELEASE OF VEHICLES FROM ISUZU EAST AFRICA FACTORY.
2. ALL PAYMENTS MUST QUOTE THIS COMMERCIAL INVOICE NUMBER.
4. ISUZU EA RESERVES THE RIGHT TO CHANGE PRICES AND/OR SPECIFICATIONS WITHOUT PRIOR NOTICE

BANK DETAILS:  
ISUZU EAST AFRICA LTD  
CITIBANK N.A.  
UPPER HILL HQS  
P.O. BOX 30490, NAIROBI, KENYA  
A/C NO.100356015  
SWIFT CODE: CITIKENA

ISUZU EAST AFRICA LTD.  
P. O. Box 30527 - 00100,  
NAIROBI

ISSUED BY:	PATRICK MUGALO 	APPROVED BY:	JUSTUS MATHENGE
ISSUED ON:	16th October, 2023	APPROVAL DATE:	16th October, 2023
			SALES MANAGER - GOVERNMENT SALES





Hon. Jayne Kihara, MP.  
Naivasha Constituency  
Chair, Local Committee

Member, Parliamentary Council of Privileges

Parliament Buildings  
Tel: +254 20 2221291  
P.O. Box 41842 - 00100 Nairobi, Kenya



Tel: +254 20 2221291  
Mobile: +254 722 529 047  
Email: jwnkihara@gmail.com

9th June 2023

Ref: NC168/NG/Vol 6/ELBC/16

CPA. Peter Mbugua,  
Chief Executive Officer,  
Rural Electrification & Renewable Energy Corporation,  
Kawi House,  
Nairobi

Dear Sir,

**RE: MATCHING FUNDS**

Naivasha NG-CDF intends to deposit Ten Million Shillings as matching funds into the REREC account for electricity connection in Naivasha Constituency.

This is to request you to match the same from REREC to enable us connect a huge population as the need is dire.

These areas are: -

1. Nguguti Village
2. Nyonjoro Village
3. Karai Area
4. Githarane Longonot
5. Boresha Village
6. Kamore Village
7. Neema IDP Camp
8. Kianugu Village
9. Huruma Village
10. Rubiri Village
11. Kamuyu Village
12. Kiambaria Village
13. Bonanza Village
14. Wirugamic Village
15. Kanyiriri/Muteithia Village

Thanking you in advance.

Yours faithfully,

  
Hon. Jayne Kihara, MP  
Naivasha Constituency





Rural Electrification & Renewable Energy Corporation  
Head Office, Kari Complex, South C, Off Red Cross Road  
P.O. Box 34585-00100, Nairobi, Kenya  
Tel: +254 70913000/3600  
www.rerec.co.ke info@rerec.co.ke

Office of The Chief Executive Officer

Ref: REREC/S&BD/SP/07/2023/FM/ew

18<sup>th</sup> July 2023

Hon. Jayne Kihara,  
Member for Naivasha  
The National Assembly  
Parliament Buildings  
NAIROBI

Dear *Mrs. Kihara*,

**RE: INSTALLATION OF ELECTRICITY TRANSFORMER/ ELECTRIFICATION UNDER THE MATCHING FUND PROGRAMME FOR NAIVASHA CONSTITUENCY**

Reference is made to your letter dated **9<sup>th</sup> June, 2023**, in which you proposed collaborating with the Rural Electrification and Renewable Energy Corporation (REREC) to electrify selected areas in Naivasha Constituency.

We are pleased to inform you that as part of our program, the Rural Electrification and Renewable Energy Corporation (REREC) matches every shilling contributed by stakeholders, up to a maximum of **KShs. 5 Million** per Constituency, on a first-come, first-served basis. Given your proposal, we would like to collaborate with you and match your contribution with **KShs. 10 Million**, making a total of **KShs. 15 Million**, subject to funds availability. These funds will be allocated to implementing prioritized projects.

Please find below the bank account details for REREC, which you can use to remit your contribution:

**Account Name:** Rural Electrification and Renewable Energy Corporation  
**Bank:** KCB  
**Branch:** Millmani  
**Account No:** 1103201808  
**Branch Code:** 175

Once you remit your funds to the above account, we recommend that you advise REREC in writing to facilitate follow-up.

We appreciate your continuous interest in partnering with us to bring electricity to rural areas in Kenya.

Yours

*Sincerely,*  
*Peter K. Mbugua*  
CPA Peter K. Mbugua

**CHIEF EXECUTIVE OFFICER**



National Government Constituencies Development Fund  
Naivasha Constituency  
P.O Box 1918  
NAIVASHA  
Tel: / Cell: 0721965454  
Email: cdfnaivasha@cdf.go.ke

REF: NG-CDF/NVS/REREC/VOL/1/07/2023  
The Chief Executive Officer

19/07/2023

National Government Constituencies Development Fund  
Box 46682-00100

NAIROBI

RE: REREC LETTER OF CONCURRENCE-ON MATCHING FUND

The above subject matter refers.

The NG-CDFC has obtained the letter of concurrence from REREC ( Ref. RERE/S&BD/SP/07/2023/FM/ew dated 18/07/2023 as hereby attached. The REREC has also confirmed the areas where the electrification will be done as per the confirmation of the attached letter from the Member of Parliament office(attached)

Thank You

Luka Kimosop

FUND ACCOUNT MANAGER  
Fund Account Manager  
P.O. BOX 1918  
DATE - 19/7/23