



National Government Constituencies Development Fund
Naivasha Constituency

P.O Box 1918
NAIVASHA

Tel: | Cell:

Email: cdfnaivasha@ngcdf.go.ke | Website:

NG-CDF/NVS/FAM/ PROPSAL LETTER/2023/2024

The Chief Executive Officer
NG-CDF BOARD
Box-46682-00100
NAIROBI

29/01/2024

RE: NG-CDF NAIVASHA FYR 2023/2024 PROPOSAL

NG-CDFC Naivasha constituency in a meeting dated 10th January 2024, deliberated and approved the financial year 2023/2024 proposal having considered the following communications from the board;

1. Preparation and submission of constituencies project proposal for 2023/2024 financial year (NG-CDFB/NG-CDF CIRCULARS/VOLII(O34)
2. Infrastructure development for Junior Secondary Schools (Reference to NG-CDFB-CEO/MOE/VOLI (046) dated 16th October 2023 communicating on the Principal Secretary State Department for Basic Education Ref. No MOE.HQS/3/7/27 dated 3rd October,2023
3. Re-alignment of constituencies project proposal for the 2023/2024 financial year with Ng-cdf (Amendment) Act 2023

I therefore forward the constituency proposal for the year 2023/2024

Thank You
Luka Kimosop

FUND ACCOUNT MANAGER

FUND ACCOUNT MANAGER
NAIVASHA
James Ph
28/03/24



National Government Constituencies Development Fund
Naivasha Constituency
P.O Box 1
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**MINUTES OF NAIVASHA CONSTITUENCY NG-CDFC MEETING HELD ON 10TH JANUARY 2024
IN THE BOARDROOM.**

MEMBERS PRESENT

- | | |
|--------------------------|-------------|
| 1. MR. PATRICK KIARA | - CHAIRMAN |
| 2. MS. JUDITH GESARE | - SECRETARY |
| 3. MR. LUKA KIMOSOP | - FAM |
| 4. MR. KISILU MUTUA | - DCC |
| 5. MS. MARGARET NGENDO | - MEMBER |
| 6. MR. JOHN MWAURA | - MEMBER |
| 7. MR. FINICAS MIRUNDU | - MEMBER |
| 8. MS. VERONICAH WANJIKU | - MEMBER |
| 9. MR. STEPHEN MUTHUA | - MEMBER |
| 10. MS. MARGARET MATHE | - MEMBER |

IN ATTENDANCE

1. HON JAYNE KIHARA - NAIVASHA MP
2. MUTAI- SUB -COUNTY DIRECTOR OF EDUCATION

AGENDA

- 1 Preliminaries.
- 2 To note the presence of quorum and adaptation of agenda.
- 3 Declaration of conflict of interest.
- 4 Confirmation of previous minutes.
- 5 Matters arising.
- 6 Infrastructure Development for Junior Secondary Schools (JSS)-NG-CDF and MOE-Funding
- 7 Financial year 2023/2024-Proposal
- 8 2022/2023 Sports activities completion.
- 9 Bursary 2023/2024.
- 10 Employment of NG-CDFC Driver
- 11 Re- allocation of COC funds balance 2022/2023 Ksh 1,401,503 to Ndoroto Primary school for the scaled down activities(tiles) of 4 classrooms, carting away of soil and damping and gravelling of 180 square metres path way.
- 12 Account assistants training on NG-CDF information systems and financial statements reporting.
- 13 Appointment of deposit account signatory.
- 14 Project opening and publicity.
- 15 Emergency projects-Longonot Primary school and Mirera Secondary School
- 16 Adjournment.

MIN 10 NVS NG-CDFC: 2023/2024/01/10- 01: PRELIMINARIES.

The meeting was called to order by the chairman at 12: 50pm and welcomed Madam Margaret Ng'endo to start the meeting off with a word of prayer. The chairman also welcomed the MP Naivasha Hon Jayne Kihara who was in attendance to give her opening remarks in which she reminded members on their roles and thanked them for the good job done in the constituency in the year 2023.

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MIN 10 NVS NG-CDFC: 2023/2024/01/10- 02: TO NOTE PRESENCE OF QUORUM AND ADOPTION OF THE AGENDA.

It was observed that the meeting was duly convened by the secretary and properly constituted. It was further confirmed that the requisite quorum of eight members was present to transact the business of the day because all members were present. The agenda of the meeting was read by the secretary, and adopted as presented by being proposed by Mr Stephen Muthua and seconded by Ms Veronicah Wanjiku.

MIN 10 NVS NG-CDFC: 2023/2024/01/10- 03: DECLARATION OF CONFLICT OF INTEREST.

Pursuant to the provision of section 4 of the second schedule to the NG-CDF Act, 2015 and the code of Governance for state corporations (Mwongozo), all members present in the meeting confirmed that none of them was conflicted on any of the matters presented for consideration.

MIN 10 NVS NG-CDFC: 2023/2024/01/10-04: CONFIRMATION OF PREVIOUS MINUTES.

The minutes of the previous meeting dated 5/12/2023 were read by the secretary and confirmed as a true recording of the previous meeting by being proposed by Ms. Margaret Mathe and seconded by Mr. Finicas Mirundu.

MIN 10 NVS NG-CDFC: 2023/2024/01/10- 05: MATTERS ARISING.

MIN 9 NVS NG-CDFC: 2023/24/12/05-06: RE-ALLOCATION ICT FUNDS

The request to the board on Re-allocation of ICT funds to proposed DRIC primary school was reported by FAM to be in progress at the NG-CDFC Board.

MIN10 NVS NGCDFC:2023/2024/01/10-06: INFRASTRUCTURE DEVELOPMENT FOR JUNIOR SECONDARY SCHOOLS(JSS)-NG-CDFC AND MOE-FUNDED PROJECTS

The committee in consultation with the Sub-County Director of Education discussed and approved to allocate funds to the following projects in the constituency as per the Ministry of Education circular Ref: No. MOE.HQS/3/7/27 dated 3rd October 2023 and NG-CDF Circular NG-CDF-CEO/MOE/VOLI (046) dated 16th October 2023.

1) NG-CDF JSS FUNDED PROJECTS

No	Project	Activity	Amount
1.	St Paul Primary School	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00
2.	Ndabibi Central Primary School	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,900,000 and supply of 64 lockers and chairs at Kshs. 384,433	3,284,433.00
3.	Kanjogo Primary School	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
4.	Mununga Primary School	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
5.	Kinamba Primary School	Construction to completion of 90	

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No	Project	Activity	Amount
		at Kshs .2,700,000 and supply of 90 lockers at Kshs. 540,000	
6.	Ndibithi Primary School	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00
7.	Longonot Township Primary School	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
	TOTALS		23,124,433.00

2) MOE- JSS FUNDED PROJECTS

No	Project	Activity	Amount
1.	Naivasha Boarding Primary School	Construction to completion of 100 capacity students integrated Learning Resources Centre	8,044,433.00
2.	Mirera Primary School	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00
3.	Milimani Primary School	Construction of 4 classrooms storey building to completion (180 students' capacity, 4No. classrooms @ kshs, 7,320,000 and supply of 180 lockers and chairs @ kshs.1,080,000)	8,400,000.00
4.	Maella Primary School	Construction to completion of 90 students' capacity, 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00
5.	Totals		23,124,433.00

MIN 10 NVS NG-CDFC: 2023/2024/01/10-07: FINACIAL YEAR 2023/2024-PROJECT PROPOSAL

Members were taken through the current NG-CDF law amendments Act 2023 where sports and COC were repealed, climate change mitigation activities replaced environment, Bursary allocation increased to a maximum of 40%, ICT 3% recurrent expenditure introduced and allocation of funds by NG-CDFC for ICT hubs construction. The committee therefore made realignment of the project proposal for 2023/24 as stated below.

NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR					
Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
ADMINISTRATION AND RECURRENT EXPENDITURE					
Contractual Employees - Basic pay	2,925,504.00	0	Payment of 9 staffs' basic	2,925,504.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			salaries (<i>Annex 1</i>)		
House Allowance	707,328.00	0	Payment of 9 staffs' House allowance	707,328.00	New
Commuter Allowance	475,200.00	0	Payment of 9 staffs' Commuter allowance	475,200.00	New
Extraneous allowances	504,000.00	0	payment of extraneous allowances to 9 employees	504,000.00	New
Gratuity	906,912.00		Payment of 9 staffs' gratuity (<i>Annex 2</i>)	906,912.00	New
Leave allowances	54,000.00	0	Payment of 9 staffs' leave allowance (Kshs.6,000.00 X 9 = 54,000.00)	54,000.00	New
Casual labour and internship	240,000.00	0	Payment of wages for 1 intern at Kshs.20,000.00 per month	240,000.00	New
Electricity	120,000.00	0	Payment of electricity bills for the NG-CDFC Office	120,000.00	New
Courier / postal Services	1,038,240.00	0	Payment of courier / postal services for office mails and bursary cheques disbursement to various institutions in the country	1,038,240.00	New
Water and sewerage charge	60,000.00	0	Payment for water services	60,000.00	New
Telephone services	36,000.00	0	Payment of telephone expenses	36,000.00	New
Publishing and printing services	100,000.00	0	Payments for printing services	100,000.00	New
Advertising awareness and publicity campaigns	100,000.00	0	Payment for Advertising awareness and publicity campaigns	100,000.00	New
Catering services	167,000.00	0	Provision of catering	167,000.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR					
Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			services, reception, accommodation and gifts		
Other committee expenses	350,000.00		Payment for other committee expenses	350,000.00	New
Sanitary and cleaning materials	100,000.00	0	Payment for sanitary services	100,000.00	New
Maintenance of office furniture and equipment	50,000.00	0	payment of maintenance of office furniture and equipment	50,000.00	New
Travel costs	120,000.00	0	Payment for travel costs for Ng-cdfc	120,000.00	New
Domestic Subsistence Allowance	200,000.00	0	payment of DSA for 9 N-gcdfc members, Fund Account Manager and Sub- County Accountant	200,000.00	New
Fuel/ Lubricants	300,000.00	0	Payment of fuel for GK Vehicles	300,000.00	New
NG - CDFC Allowances	1,128,000.00	0	Payment of NG-CDFC allowances (Annex 3)	1,128,000.00	New
Office Supplies	300,000.00	0	Purchase of office supplies (stationery, office tea and detergents)	300,000.00	New
Bank Charges	75,000.00	0	Payment of account charges	75,000.00	New
Motor Vehicle Insurance	150,000.00	0	Provision of GK vehicle insurance (vehicle under procurement process)	150,000.00	New
Motor Vehicle Maintenance	100,000.00	0	Payment of GK motor vehicle expenses	100,000.00	New
Other Committee-expenses	1,400,000.00	0	Payment for other committee expenses	1,400,000.00	New
Internet Services		0	Provision of internet services in NG-CDF office	120,000.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
Computer Accessories	120,000.00	0	Purchase of computer accessories	120,000.00	New
Housing levy	75,000.00	0	Payment of Housing levy Deductions for 9 members of staff	75,000	New
NSSF	77,760.00	0	Payment of NSSF Deductions for 9 members of staff	77,760.00	New
Sub Total				12,099,964.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
NG - CDFC Allowance	1,800,000.00	0	Payment of NG - CDFC allowances (<i>Annex 4</i>)	1,800,000.00	New
Refined Fuel & lubricants for transport	800,000.00	0	Purchase of refined fuel and lubricants for GK vehicle	800,000.00	New
Motor vehicle expenses	100,000.00	0	Payment of maintenance expenses of GK vehicle (Ng-cdfc vehicle under procurement)	100,000.00	New
Publishing & Printing Services	100,000.00	0	Payment of publishing and printing services	100,000.00	New
Catering services	100,000.00	0	Payment of catering services	100,000.00	New
General office supplies	204,000.00	0	Purchase of general office supplies	204,000.00	New
Telephone services	24,000.00	0	Payment of telephone expenses	24,000.00	New
Magazine production	100,000.00	0	Payment of Magazine production	100,000.00	New
Hire of transport	100,000.00	0	Payment for hire of transport	100,000.00	New
Daily subsistence allowance	352,000.00	0	Payment of daily subsistence allowances for Fund Account Manager and Sub County Accountant	352,000.00	New
Travel allowance	300,000.00	0	Payment of travel allowance for NG-CDFC and PMCs.	300,000.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR					
Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
Remuneration of instructors	200,000.00	0	Payment of instructors and contract-based training services on NG-CDFC training	200,000.00	New
Hire of training facilities	300,000.00	0	Payment for hire of training facilities and equipment i.e. projector, P.A. system	300,000.00	New
Accommodation allowances	500,000.00	0	Payment of accommodation allowance for Ng-cdfc members Annex 5	500,000.00	New
Motor Vehicle Insurance	248,000.00	0	Provision of GK vehicle insurance(vehicle under procurement process)	248,000.00	New
Other committee expenses	700,000.00	0	Payment of other committee expenses	700,000.00	New
Subscriptions to Newspaper, Magazines and Periodicals	36,982.00	0	Payment of subscriptions to newspaper, magazines and periodicals	36,982.00	New
Other Fuels(Cooking Gas)	30,000.00		Payment of other fuels - cooking gas	30,000.00	New
Production & printing of training materials	55,000.00	0	Payment of production and printing of training materials	55,000.00	New
Totals				6,049,982	
EMERGENCY					
Emergency	10,614,004.00	0	To cater for any unforeseen occurrences in the constituency during the financial year	10,614,004.00	New
BURSARY					
Bursary Secondary Schools	42,000,000.00	0	Payment of bursary to needy students in secondary schools	42,000,000.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
Bursary special schools	3,000,000.00	0	Payment of bursary to needy students in special schools	3,000,000.00	New
Social security programme	4,800,000.00	0	Payment of medical cover for 800 vulnerable persons in the constituency	4,800,000.00	New
Bursary Tertiary Institutions	24,560,015.00	0	Payment of bursary to needy students in tertiary institutions	24,560,015.00	New
Totals				74,360,015.00	
PRIMARY SCHOOLS PROJECTS					
Nys Primary School	2,449,982.00		Fencing to completion of 500 metres school compound using concrete poles and chain link	2,449,982.00	New
Nys Primary School	4,200,000.00	0	Construction to completion of 2 classrooms at Kshs.3,660,000 and supply of 90 lockers at Kshs.540,000.	4,200,000.00	New
Nyonjoro Primary School	4,550,000.00	0	Construction to completion of 3 classroom at Kshs. 4,050,000 and supply of 100 desks at kshs.500,000	4,550,000.00	New
Totals				11,199,982.00	
JSS PROJECTS UNDER NG-CDF					
St Paul Primary School	3,440,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00	New
Ndabibi Central Primary School	3,284,433.00	0	Construction to completion of 90 students' capacity 2No	3,284,433.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR					
Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			classrooms at Kshs.2,900,000 and supply of 64 lockers and chairs at Kshs. 384,433		
Kanjogo Primary School	3,240,000.00	0	Construction to completion of 90 students' capacity 2No.classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000)	3,240,000.00	New
Mununga Primary School	3,240,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00	New
Kinamba Primary School	3,240,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00	New
Ndibithi primary school	3,440,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00	
Longonot Township primary school	3,240,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and	3,240,000.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			chairs at Kshs. 540,000		
Totals				23,124,433.00	
SECONDARY SCHOOLS PROJECTS					
Governor Secondary School	7,500,000.00	0	Construction to completion of a 100 students capacity dormitory	7,500,000.00	New
Kinungi Secondary School	7,300,000.00	0	Construction to completion of 500 students' capacity multipurpose Hall	7,300,000.00	New
Naivasha Day Secondary School	11,482,000.00	0	Purchase of 46-seater Isuzu school bus	11,482,000.00	New
Naivasha High Secondary School	1,150,000.00	0	Construction to completion of 100 metres masonry wall at Kshs.750,000 and construction to completion of steel bar gate at Kshs.350,000.	1,150,000.00	New
Mwicingiri Secondary School	2,500,000.00	0	Fencing to completion of 919 metres school fence using concrete polls and chain link	2,500,000.00	New
Maraigushu Secondary School	4,500,000.00	0	Construction to completion of an administration block consisting of 4 offices and a staff room	4,500,000.00	New
Naivasha Girls Secondary School	3,000,000.00	0	Construction to completion of 115 meters masonry wall at Kshs.1,500,000 and 10 door ablution block with one chamber catering for Persons with Disabilities at Kshs.1,500,000.	3,000,000.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
Unity Secondary School	3,100,000.00	0.00	Construction to completion of 2 classroom at Kshs.2,700,000 and supply of 80 Lockers at Kshs.400,000	3,100,000.00	New
Totals				40,532,000.00	
SECURITY PROJECTS					
Utheri Wa Lari Police Station (Existing)	1,350,000.00		Fencing to completion of 350 metres police post compound using concrete poles and chain link	1,350,000.00	New
Gituamba Police Post (New)	4,950,000.00	0	Construction to completion of police post consisting of reception, 2 offices, 2 cells, 1 toilet and armoury	4,950,000.00	New
Deputy County Commissioner-Naivasha Compound	3,000,000.00	0	Construction to completion of a 225 metres security masonry perimeter wall at Kshs.1,750,000, construction to completion of a gate using steel bars with a gate house at Kshs.450,000 and laying of cabros at NG-CDFC parking bay (400 square metres) at Kshs.800,000.00	3,000,000.00	New
Totals				7,950,000	
OTHERS					
National Registration of Person Office-Naivasha		0	Construction to completion of customer care office at Kshs.500,000 and a public waiting bay	785 702 00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			using metal bar with concrete benches at Kshs.285,705		
Rural Electrification and Renewable Energy Corporation Programme	10,000,000	0	Provision of a matching fund with REREC in the following areas;-Kambi Ndoro, Nyamathi Village, Githarane Longonot, Mwiciringiri, Mirera Mastima Village and Wirugamie Village	10,000,000.00	New
Totals				10,785,702	
CLIMATE CHANGE AND MITIGATION ACTIVITIES					
Munyu Primary School	450,000.00	0	Purchase and supply of 10,000 litres water tank at Kshs.150,000, guttering and construction of the tank base at Kshs.250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at Kshs.50,000.	450,000.00	New
Shindano Primary School	450,000.00	0	Purchase and supply of 10,000 litres water tank at Kshs.150,000, guttering and construction of the tank base at Kshs.250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at Kshs.50,000.	450,000.00	New
Nyamathi Primary School	450,000.00	0	Purchase and supply of 10,000 litres water tank at	450,000.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			Kshs.150,000, guttering and construction of the tank base at Kshs.250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at Kshs.50,000.		
Ngunyumu Primary School	450,000.00	0	Purchase and supply of 10,000 litres water tank at Kshs.150,000, guttering and construction of the tank base at Kshs.250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at Kshs.50,000.	450,000.00	New
Nyakinyua Primary School	450,000.00	0	Purchase and supply of 10,000 litres water tank at Kshs.150,000, guttering and construction of the tank base at Kshs.250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at Kshs.50,000.	450,000.00	New
Naivasha Deb Primary School	450,000.00	0	Purchase and supply of 10,000 litres water tank at Kshs.150,000, guttering and construction of the tank base at Kshs.250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at Kshs.50,000.	450,000.00	New

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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
Unity Primary School	450,000.00	0	Purchase and supply of 10,000 litres water tank at Kshs.150,000, guttering and construction of the tank base at Kshs.250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at Kshs.50,000.	450,000.00	New
Kiburuti/Tumaini Primary School	450,000.00	0	Purchase and supply of 10,000 litres water tank at Kshs.150,000, guttering and construction of the tank base at Kshs.250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at Kshs.50,000.	450,000.00	New
TOTAL				3,600,000.00	
JSS PROJECTS UNDER MOE					
Naivasha Boarding Primary School	8,044,433.00	0	Construction to completion of 100 students' capacity integrated learning resource centre	8,044,433.00	
Mirera Primary School	3,240,000.00	0	Construction to completion of 90 students' capacity 2No.classrooms at Kshs.2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,240,000.00	
Milimani Primary School	8,400,000.00	0	Construction to completion of a storey building comprising of 4 classrooms of 180 students'	8,400,000.00	


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NG-CDF NAIVASHA PROPOSAL FOR 2023/2024 FINANCIAL YEAR

Project Name	Original Cost	Cumulative Allocation	Project Activity	Amount Allocated	Current Status
			capacity at Kshs.7,320,000 and supply of 180 lockers and chairs at Kshs.1,080,000		
Maella Primary School	3,440,000.00	0	Construction to completion of 90 students' capacity 2No. classrooms at Kshs.2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000	3,440,000.00	
TOTAL				23,124,433.00	
GRAND TOTAL				224,790,515.00	

SUMMARY

SECTOR	ALLOCATION
Admin Recurrent	12,099,964.00
MSE	6,049,982.00
Emergency	10,614,004.00
Bursary	74,360,015.00
Primary School Projects	11,199,982.00
JSS-Primary Schools-NGCDF/MOE	46,248,866.00
Sec School Projects	40,532,000.00
Security	6,300,000.00
Other Projects	13,785,702.00
Climate Change Mitigation	3,600,000.00
TOTALS	224,790,515

ANNEXES

Description	Number of Months	Basic Rate	House allowances	commuter allowances	Extraneous allowance
Assistant Accountant	12	33,187	8,445.00	4,400.00	4,800.00
Clerk Works/ Works Assistant	12	33,187	8,445.00	4,400.00	6,000.00
Project Liaison officer	12	33,187	8,445.00	4,400.00	6,000.00
Information Communication Technology Assistant	12	27,038	6,105.00	4,400.00	4,200.00
Records Management Assistant		27,038	6,105.00	4,400.00	4,200.00

FUNC ACCOUNT MANAGER
P.O. BOX NAIVASHA
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Administrative Assistant/Secretary	12	27,038	6,105.00	4,400.00	4,200.00
Front Office/Receptionist	12	23,038	5,839.00	4,400.00	4,200.00
Driver	12	21,500	5,550.00	4,400.00	4,200.00
Office Assistant	12	18,579	3,905.00	4,400.00	4,200.00
Totals /p month		243,792.00	58,944.00	39,600.00	42,000.00
Totals/PA					
Gratuity - (Annex 2)		2,925,504.00	707,328.00	475,200.00	504,000.00

Description	Rate based on basic pay	Number of Months	Total amount (PA)
Assistant Accountant	10,288.00	12	123,456.00
Clerk of works/Works Assistant	10,288.00	12	123,456.00
Project Liaison officer	10,288.00	12	123,456.00
ict clerk	8,382.00	12	100,584.00
Records Management Assistant	8,382.00	12	100,584.00
Administrative Assistant/Secretary	8,382.00	12	100,584.00
Driver	6,665.00	12	79,980.00
Front office/receptionist	7,142.00	12	85,704.00
Office Assistant	5,759.00	12	69,108.00
TOTAL	75,576.00	12 Months	906,912.00

NG - CDFC Allowances (Administration - Annex 3)

Description	Rate	No. of meetings per month	Amount	Total Amount (PA)
8 Members	5,000.00	2	10,000.00	960,000.00
1 Member	7,000.00	2	14,000.00	168,000.00
TOTAL	1,128,000.00			

NG - CDFC Allowances (Monitoring & Evaluation - Annex 4)

Description	Rate	No. of monthly field visits	Quarterly visits/days	Total Amount (PA)
9 Members	5,000.00	12	4 x4 days	1,260,000.00
1 Member	7,000.00	12	4x4days	196,000.00

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
27/03/24

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1 public works officer	5,000.00	12	4x4days	140,000.00
1 driver	2,000.00	12	4x4days	56,000.00
1 Clerk of works	3,000.00	12	4x4days	84,000.00
Internal Auditor	4,000.00	0	4x4 days	64,000.00
	1,800,000.00			
NG – CDFC Allowances (Accommodation – Annex 5)				
Description	Rate	No. of days	Amount	Total Amount (PA)
10 Members	5,000.00	12	5,000.00	600,000.00
1 Driver	4,000.00	12	4,000.00	48,000.00
TOTAL	648,000.00			

MIN 10 NVS NG-CDFC: 2023/2024/01/10-08: 2022/2023 SPORTS ACTIVITIES COMPLETION.

Members were informed of the new act amendment where sports activities/ function was revealed by amended Act 2023. The committee was advised to complete the activities related to sports for the year 2022/2023

MIN 10 NVS NG-CDFC: 2023/2024/01/10-09: BURSARY 2023/2024.

Members were informed that the printing of forms for bursary application are in progress and they are required to do a programme for the bursary beneficiaries' identification in all the 8 wards of the constituency. The bursary beneficiaries identification programme is as follows as from 9.00am;

Date	Ward	Venues
22/01/2024	Olkaria	<ol style="list-style-type: none"> 1) White gate 2) Olkaria chiefs office 3) Kamere 4) Olkaria primary school 5) Narasha centre 6) Oserian camp gate
23/01/2024	Maiela ward	<ol style="list-style-type: none"> 1) Maiela chiefs office 2) Ngondi chiefs office 3) Moi-ndabi chiefs office 4) Ndabibi chiefs office
24/01/2024	Maimahiu ward	<ol style="list-style-type: none"> 1) Longonot chiefs office 2) Maimahiu chiefs office
25/01/2024	Naivasha East Ward	<ol style="list-style-type: none"> 1) Kinungi chiefs office 2) Maraigushu chiefs office 3) Ihindu chiefs office 4) Panda social hall
26/01/2024	Hellsgate ward	<ol style="list-style-type: none"> 1) Mwiciringiri chiefs office 2) Mirera chiefs office

FUND ACCOUNT MANAGER
P.O. BOX 1912 N.A. ASHA
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Date	Ward	Venues
29/01/2024	Biashara ward	1) Kinamba chiefs office 2) Kirima chiefs office
30/01/2024	Lakeview ward	1) Kayole chiefs office 2) Lake view assistant chiefs office
31/01/2024	Viwandani ward	1) Naivasha town chiefs office 2) Kabati chiefs office

The participants are the following;

- 1) Ng-cdfc members
- 2) Ng-cdfc staff
- 3) Fund account Manager
- 4) 138 Station bursary panel teams and security officers (local people)

Members will be paid their monitoring allowances and kshs 1,000 lunch allowance per day, staff kshs 500 lunch allowance per day and 2,000 allowance per day, other department drivers kshs 1,000 per day and bursary panellists and security officers kshs 1,000 per person in the 24 bursary vetting stations.

MIN 10 NVS NG-CDFC: 2023/2024/01/10-10: EMPLOYMENT OF A DRIVER.

Members were informed that the NG-CDF vehicle will be ready in a few weeks' time, hence the need to employ a driver. Members approved an advert for the job application to the public to be done through the assistants of Human resource officer of the sub-county.

MIN 10 NVS NG-CDFC: 2023/2024/01/10-11: RE- ALLOCATION OF COC FUNDS BALANCE 2022/2023 KSH 1,401,503 TO NDOROTO PRIMARY SCHOOL FOR TILING OF 4 CLASSROOMS, CARTING AWAY OF SOIL AND DAMPING AND GRAVELING OF 180 SQUARE METRES PATH WAY.

Members were informed of scaling down of activities on tiling at Ndoroto Primary school 4 classrooms due to increased activities on the foundation excavation because of the nature of the farm soil at the area before reaching stable ground. The public works officers report indicates that the contractor incurred extra costs on foundation excavation against the measurements indicated in the bill of quantity and recommended for scaling down on tiling of the four classrooms to cover for the increased costs on excavation and advised the ng-cdfc to seek for funds for the tiling of the classrooms.

The committee approved to re-allocate balance of kshs 1,401,503 financial year 2022/2023 meant for COC activities since COC has ceased to exist for tiling of the 4 classrooms at kshs 556,200, carting away and damping of approximately 720 cubic tonnes of loose soil and gravelling of 180 square metres path way to the classrooms at kshs 845,303.00

MIN 10 NVS NG-CDFC: 2023/2024/01/10-12: ACCOUNT ASSISTANTS TRAINING ON NG-CDF INFORMATION SYSTEMS AND FINANCIAL STATEMENTS REPORTING.

The FAM informed members that there is need to train the accounts assistants by the officers of the board on Ng-cdf MIS and Financial statements preparations. Members approved that the two accounts assistant should be trained on matters of information systems and financial statement reporting when funds are available.

MIN 10 NVS NG-CDFC: 2023/2024/01/10-13: APPOINTMENT OF DEPOSIT ACCOUNT SIGNATORY.

The FAM reported that the board has approved the deposit account opening at Family Bank Naivasha. The signatories of the account are the Sub-County Accountant, the FAM and one member of the committee who is not a signatory to the main account. Members appointed Veronicah Wanjiku to be the signatory of the account.

MIN 10 NVS NG-CDFC: 2023/2024/01/10-14: PROJECT OPENING AND PUBLICITY.

Members requested the member of parliament to find time and open the already complete projects. The member of parliament advised the members to come up with a program for the

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
14/01/2024

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MIN10 NVS NG-CDFC: 2023/2024/10-15: EMERGENCY CASES -LONGONOT PRIMARY SCHOOL COLLAPSED 7 DOORS TOILETS AND MIRERA SECONDARY SCHOOL COLLAPSED 14 DOORS TOILETS

The committee were informed that Longonot Primary School has reported of collapsed 7 doors toilets due to the ongoing heavy rains and Mirera Secondary School has also reported on 14 collapsed doors due to the heavy rains.

The members discussed and approved kshs 1,000,000 for construction of 7 doors toilets one being for persons with disabilities at Longonot Primary School and kshs 2,000,000 for construction of 14 doors one being for persons with disabilities at Mirera Secondary School

MIN 10 NVS NG-CDFC: 2023/2024/01/10-16: ADJOURNMENT.

There being no other business the meeting was adjourned at 2:20pm with a word of prayer by Magret Mathee

Recorded by Judith Gesare: Secretary

Date...22/03/24...Sign.....*JG*

Confirmed by: Patrick Kiara-Chairman

Date...22/03/24...Sign...*PK*

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA

22/03/24

THIRD SCHEDULE(ss. 25(6),(11) and 29(1)) CONSTITUENCY PROJECTS SUBMISSION FORM

CONSTITUENCY NO. 168

CONSTITUENCY NAME: NAIVASHA

FINANCIAL YEAR: 2023-2024

SERIAL	NAME OF PROJECT	AMOUNT ALLOCATED (KSHS)
168/AP1	Administration/Recurrent	12,099,964.00
168/AP2	Monitoring and evaluation/Capacity Building	6,049,982.00
168/2640100	Bursary/Mocks/Cats	74,360,015.00
168/2640200	Emergency Projects	10,614,004.00
168/2640507	Security Projects	9,300,000.00
168/2640510	Environmental Projects	3,600,000.00
168/2640511	Social Halls / Youth Empowerment	785,702.00
168/2640506	Electricity Projects	10,000,000.00
168/2630209	Capital Grants to Primary Schools	53,248,848.00
168/2630210	Capital Grants to Secondary Schools	44,732,000.00
TOTAL		224,790,515.00

PATRICK M. KIARA

Chairman

[Signature]

Signature

22, 03, 24

Date

JUWA KIMOSOP

Fund Manager

[Signature]

Signature

22, 03, 24

Date

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
KE

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number AP1
 Project Title Administration/Recurrent
 Sector Administration & Recurrent

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost 12,099,964.00 dated
 Estimates, in Ksh
 Amount allocated last financial year dated
 Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Contractual employees-Basic pay	4-0032-168-2110000-100-2023-2024-1	Payment of 9 staffs basic salaries	New Project	2,925,504.00
House Allowance	4-0032-168-2110301-100-2023-2024-2	Payment of 9 staffs House allowance	New Project	707,328.00
Commuter Allowance	4-0032-168-2110314-100-2023-2024-3	Payment of 9 staffs Commuter allowance	New Project	475,200.00
Extreneous allowances	4-0032-168-2110315-100-2023-2024-4	payment of extreneous allowances to 9 employees	New Project	504,000.00
Gratuity	4-0032-168-2710102-100-2023-2024-5	Payment of 9staffs gratuity	New Project	906,912.00
Leave allowances	4-0032-168-2110320-100-2023-2024-6	Payment of 9 staffs leave allowance (Kshs.6,000.00 X 9 54,000.00)	New Project	54,000.00
Casual labour and internship	4-0032-168-2110202-100-2023-2024-7	Payment of wages for 1 intern at Kshs.20,000.00 per month	New Project	240,000.00
Electricity	4-0032-168-2210101-100-2023-2024-8	Payment of electricity bills for the NG-CDFC Office	New Project	120,000.00
Courier / postal Services	4-0032-168-2210203-100-2023-2024-9	Payment of courier / postal services for office mails and bursary cheques disbursement to variuos institutions in the country	New Project	1,038,240.00

Annual Government Constituencies Development Fund
 with Schedule Report

Water and sewerage charge	4-0032-168-2210102-100-2023-2024-10	Payment for water services	New Project	60,000.00
Telephone services	4-0032-168-2210201-100-2023-2024-11	Payment of telephone expenses	New Project	36,000.00
Publishing and printing services	4-0032-168-2210502-100-2023-2024-12	Payments for printing services	New Project	100,000.00
Advertising awareness and publicity campaigns	4-0032-168-2210504-100-2023-2024-13	Payment for Advertising awareness and publicity campaigns	New Project	100,000.00
Catering services	4-0032-168-2210801-100-2023-2024-14	Provision of catering services, reception ,accommodation and gifts	New Project	167,020.00
Sanitary and cleaning materials	4-0032-168-2211103-100-2023-2024-16	Payment for sanitary services	New Project	100,000.00
Maintenance of office furniture and equipment	4-0032-168-2220202-100-2023-2024-17	payment of maintenance of office furniture and equipment	New Project	50,000.00
Travel costs	4-0032-168-2210301-100-2023-2024-18	Payment of travel costs	New Project	120,000.00
Domestic Subsistence Allowance	4-0032-168-2210303-100-2023-2024-19	Payment of domestic subsistence allowance for 9 committee members, fund account manager and sub county accountant	New Project	200,000.00
Fuel/ Lubricants	4-0032-168-2211201-100-2023-2024-20	Payment of fuel for GK Vehicles	New Project	300,000.00
NG - CDFC Allowances	4-0032-168-2210811-100-2023-2024-21	Payment of NG-CDFC allowances	New Project	1,128,000.00
Office Supplies	4-0032-168-2211101-100-2023-2024-22	Purchase of office supplies (stationery, office tea and detergents)	New Project	300,000.00
Bank Charges	4-0032-168-2211301-100-2023-2024-23	Payment of account charges	New Project	75,000.00
Motor Vehicle Insurance	4-0032-168-2210904-100-2023-2024-24	Provision of GK vehicle insurance(vehicle under procurement process)	New Project	150,000.00
Motor Vehicle Maintenance	4-0032-168-2220101-100-2023-2024-25	Payment of GK motor vehicle expenses	New Project	100,000.00
Other Committee expenses	4-0032-168-2210802-100-2023-2024-26	Payment for other committee expenses	New Project	1,750,000.00
Internet Services	4-0032-168-2210202-100-2023-2024-27	Provision of internet services in NG-CDF office	New Project	120,000.00
Computer Accessories	4-0032-168-2211102-100-2023-2024-28	Purchase of computer accessories	New Project	120,000.00

Annual Government Constituencies Development Fund
 Annual Schedule Report

Housing Levy	4-0032-168-2110301-100-2023-2024-29	Payment of Housing levy Deductions for 9 members of staff	New Project	75,000.00
NSSF	4-0032-168-2120101-100-2023-2024-30	Payment of NSSF Deductions for 9 members of staff	New Project	77,760.00
			TOTAL:	12,099,964.00

Person completing form

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22, 03, 24

SIGNATURE:

DATE:

NAME:

WILSON MURRAY
FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
NYE

POSITION:

PM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name NAIVASHA **County** Nakuru

Project Number AP1

Project Title Monitoring and Evaluation

Sector Monitoring & Evaluation

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 6,049,982.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NG CDFC Allowance	4-0032-168-2210811-111-2023-2024-1	Payment of NG CDFC allowances	New Project	1,800,000.00
Refined Fuel & lubricants for transport	4-0032-168-2211201-111-2023-2024-2	Purchase of refined fuel and lubricants for transport of GK vehicle	New Project	800,000.00
Motor vehicle expenses	4-0032-168-2220101-111-2023-2024-1	Payment of maintenance expenses of GK vehicle	New Project	100,000.00
Publishing & Printing Services	4-0032-168-2210502-111-2023-2024-31	Payment of publishing and printing services	New Project	100,000.00
Catering services	4-0032-168-2210801-111-2023-2024-32	Payment of catering services	New Project	100,000.00
General office supplies	4-0032-168-2211101-111-2023-2024-33	Purchase of general office supplies	New Project	204,000.00
Telephone services	4-0032-168-2210201-111-2023-2024-34	Payment of telephone expenses	New Project	24,000.00
Magazine production	4-0032-168-2210502-111-2023-2024-35	Payment of Magazine production	New Project	100,000.00
Hire of transport	4-0032-168-2210604-111-2023-2024-36	Payment for motor vehicle for hire of transport	New Project	100,000.00
Daily subsistence allowance	4-0032-168-2210303-111-2023-2024-37	Payment of daily subsistence allowance for 9 committee members, fund account manager and sub county	New Project	352,000.00

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name NAIVASHA County Nakuru

Project Number 2640100

Project Title Bursary/Mocks/Cats

Sector Bursary

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 74,360,015.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Bursary Secondary Schools	4-0032-168-2640101-103-2023-2024-1	Payment of bursary to needy students in secondary schools	New Project	42,000,000.00
Bursary special schools	4-0032-168-2640105-103-2023-2024-2	Payment of bursary to needy students in special schools	New Project	3,000,000.00
Social Security Programme	4-0032-168-2640103-103-2023-2024-3	Payment of medical cover for 800 vulnerable persons in the constituency	New Project	4,800,000.00
Bursary Tertiary Institutions	4-0032-168-2640102-103-2023-2024-4	Payment of bursary to needy students in tertiary institutions	New Project	24,560,015.00
TOTAL:				74,360,015.00

Person completing form

SIGNATURE: **DATE:**

NAME: LULICA KEMOSOP **POSITION:** FOM

FUND ACCOUNT MANAGER
P.O. BOX 1916 NAIVASHA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168
Constituency Name NAIVASHA County Nakuru
Project Number 2640200
Project Title Emergency projects
Sector Emergency

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
Original Cost Estimates, in Ksh 10,614,004.00 dated
Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
Emergency	4-0032-168-2640200-101-2023-2024-1	To cater for any unforeseen occurrences in the constituency during the financial year	New Project	10,614,004.00
			TOTAL:	10,614,004.00

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
KISumu

Person completing form

SIGNATURE: Kisumu DATE: 22 / 03 / 24
NAME: Juma KIMUSOP POSITION: FAM

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name NAIVASHA County Nakuru

Project Number 2640507

Project Title Security Projects

Sector Security

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 9,300,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
UTHERI WA LARI POLICE STATION	4-0032-168-2640507-113-2023-2024-1	fencing of police post compound 350metres to completion using concrete poles and chain link	New Project	1,350,000.00
GITUAMBA POLICE POST	4-0032-168-2640507-113-2023-2024-2	Construction to completion of police post consisting of reception,2 offices, 2 cells ,1 toilet and armory	New Project	4,950,000.00
DEPUTY COUNTY COMMI	4-0032-168-2640507-264-2023-2024-3	Construction to completion of 225metres security masonry perimeter wall at Kshs. 1,750,000 , Construction to completion of a gate using steel bars with a gate house at kshs. 450,000 and laying of cabros at NG-CDFC parking bay (400square metres)at kshs 800,000.00	New Project	3,000,000.00
TOTAL:				9,300,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 22 / 03 / 24

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168

Constituency Name NAIVASHA County Nakuru

Project Number 2640510

Project Title Environmental Projects

Sector Environment/Climate Change Mitigation activities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
dated

Original Cost Estimates, in Ksh 3,600,000.00
dated

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
MUNYU PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-1	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
SHINDANO PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-2	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
NYAMATHI PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-3	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00

NYAYUMU PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-4	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
NYAKINYUA PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-5	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
NAIVASHA DEB PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-7	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
UNITY PRIMARY SCHOOL	4-0032-168-2640510-110-2023-2024-8	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
	4-0032-168-2640510-110-2023-2024-9	Purchase and supply of 10,000litres water tank at kshs 150,000, guttering and construction of the tank base at kshs 250,000 and purchase, planting and nurturing to maturity of 480 trees seedlings at kshs 50,000.00	New Project	450,000.00
TOTAL:				3,600,000.00

Person completing form

SIGNATURE: *Juma Kimose* DATE: 22, 03, 24

NAME: *Juma Kimose* POSITION: *FAM*

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
 DATE: -----

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168
Constituency Name NAIVASHA County Nakuru
Project Number 2640511
Project Title Social Halls / Youth Empowerment
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 785,702.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NATIONAL REGISTRATION OF PERSON OFFICE-NAIVASHA	4-0032-168-2640511-108-2023-2024-1	Construction to completion of customer care office at kshs .500,000 and a public waiting bay using metal bar with concrete benches at kshs. 285,705	New Project	785,702.00
TOTAL:				785,702.00

Person completing form

SIGNATURE: [Signature] DATE: 22 / 03 / 24

NAME: Juan Kimani POSITION: FOM

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168
Constituency Name NAIVASHA County Nakuru
Project Number 2640506
Project Title Electricity Projects
Sector Others

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30

Original Cost Estimates, in Ksh 10,000,000.00 dated

Amount allocated last financial year dated

Sub projects

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
	4-0032-168-2640506-108-2023-2024-1	Provision of a matching fund with REREC in the following areas-Kambi Ngoro, Nyamathi Village, Githarane Longonot, Mwiciringiri, Mirera Mastima Village and WirugamieVillage	New Project	10,000,000.00
TOTAL:				10,000,000.00

Person completing form

SIGNATURE: *[Signature]* DATE: 22 / 03 / 24
NAME: LUKA KIMASOP POSITION: FAM

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
DATE: -----

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2630209
 Project Title Capital Grants to Primary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 Original Cost Estimates, in Ksh 53,248,848.00 dated
 Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NYS PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-3	Fencing of 500metres school compound to completion using concrete poles and chain link	New Project	2,449,982.00
NYONJORO PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-4	Construction to completion of 3 classroom at Kshs. 4,050,000 and supply of 100 desks at kshs. 500,000	New Project	4,550,000.00
ST PAUL PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-5	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,440,000.00
Ndabibi Central Primary school	4-0032-168-2630209-263-2023-2024-6	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,900,000 and supply of 64 lockers and chairs at Kshs. 384,433 (JSS NG-CDF)	New Project	3,284,433.00
KANJOGO PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-7	Construction to completion of 90 students capacity 2No.classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000) (JSS NG-CDF)	New Project	3,240,000.00

MUNUNGA PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-8	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,240,000.00
KINAMBA PRIMARY SCHOOL	4-0032-168-2630209-263-2023-2024-9	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000(JSS NG-CDF)	New Project	3,240,000.00
Ndibithi primary school	4-0032-168-2630209-263-2023-2024-10	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,440,000.00
Longonot Township primary school	4-0032-168-2630209-263-2023-2024-11	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS NG-CDF)	New Project	3,240,000.00
Naivasha Boarding Primary school	4-0032-168-2630209-263-2023-2024-12	Construction to completion of 100 students integrated Learning Resources Centre (JSS MOE)	New Project	8,044,433.00
Mirera primary school	4-0032-168-2630209-263-2023-2024-13	Construction to completion of 90 students capacity 2No.classrooms at Kshs .2,700,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS MOE)	New Project	3,240,000.00
Milimani primary school	4-0032-168-2630209-263-2023-2024-14	Construction of 4 classrooms storey building to completion (180 students capacity, 4No. classrooms @ kshs, 7,320,000 and supply of 180 lockers and chairs @ kshs.1,080,000)(JSS MOE)	New Project	8,400,000.00
Maella Primary school	4-0032-168-2630209-263-2023-2024-15	Construction to completion of 90 students capacity 2No. classrooms at Kshs .2,900,000 and supply of 90 lockers and chairs at Kshs. 540,000 (JSS MOE)	New Project	3,440,000.00
TOTAL:				53,248,848.00

Person completing form

SIGNATURE:

[Handwritten Signature]

DATE:

22 03 24

NAME:

[Handwritten Name]

POSITION:

[Handwritten Position]

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
-AIE-

FOURTH SCHEDULE (s. 30) PROJECT DESCRIPTION FORM

Constituency No 168
 Constituency Name NAIVASHA County Nakuru
 Project Number 2630210
 Project Title Capital Grants to Secondary Schools
 Sector Transfer to Other Government Entities

Status of projects

Brief statement on project status at time of submission

Financial year 2023-07-01 to 2024-06-30
 dated

Original Cost Estimates, in Ksh 44,732,000.00

Amount allocated last financial year Sub projects dated

Project Name	Project Code	Activity	Original Status	Amount (Ksh)
NAIVASHA HIGH SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-1	Construction to completion of 100 metres masonry wall at kshs. 750,000 and construction to completion of steel bar gate at kshs. 350,000.00	New Project	1,150,000.00
MWICIRINGIRI SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-2	Fencing to completion of 919 metres school fence using concrete polls and chain link	New Project	2,500,000.00
MARAIGUSHU SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-3	Construction to completion of an administration block consisting of 4 offices and a staff room	New Project	4,500,000.00
NAIVASHA GIRLS SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-4	Construction to completion of 115 meters masonry wall at kshs. 1,500,000 and 10 door abolition block with one chamber catering for PWDs. at kshs. 1,500,000.00	New Project	3,000,000.00
UNITY SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-5	Construction to completion of 2 classroom at Kshs.2,700,000 and supply of 80 Lockers at Kshs.400,000	New Project	3,100,000.00
GOVERNOR SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-6	Construction to completion of a 100 students capacity dormitory	New Project	7,500,000.00

KINLINGI SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-7	Construction to completion of 500 students capacity multipurpose Hall	New Project	7,300,000.00
NAIVASHA DAY SECONDARY SCHOOL	4-0032-168-2630210-263-2023-2024-8	Purchase of 46-seater Isuzu school bus	New Project	11,482,000.00
NYS PRIMARY SCHOOL	4-0032-168-2630210-263-2023-2024-9	Construction to completion of 2 classrooms @ kshs, 3,660,000 and supply of 90 desks @ kshs.540,000)	New Project	4,200,000.00
			TOTAL:	44,732,000.00

Person completing form

SIGNATURE:

JAMES KIMBER

DATE:

22, 08, 24

NAME:

JAMES KIMBER

POSITION:

FOM

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA



NG-CDF

National Government Constituencies Development Fund
Naivasha Constituency
P.O Box 1918
NAIVASHA
Tel:/ Cell: 0721965454
Email: cdfnaivasha@cdf.go.ke

REF: NG-CDF/NVS/REREC/VOL/1/07/2023

The Chief Executive Officer

19/07/2023

National Government Constituencies Development Fund
Box-46682-00100

NAIROBI

RE: REREC LETTER OF CONCURRENCE-ON MATCHING FUND

The above subject matter refers.

The NG-CDFC has obtained the letter of concurrence from REREC (Ref. RERE/S&BD/SP/07/2023/FM/ew dated 18/07/2023 as hereby attached. The REREC has also confirmed the areas where the electrification will be done as per the confirmation of the attached letter from the Member of Parliament office(attached)

Thank You

Luka Kimosop

Fund Account Manager

FUND ACCOUNT MANAGER
NAIVASHA
P.O. BOX 1918
DATE - 19/7/23



Rural Electrification & Renewable Energy Corporation

Head Office, Kari Complex South C, Off Red Cross Road

P.O. Box 34585 00100, Nairobi, Kenya

Tel: +254 70913000/3600

www.rerec.co.ke info@rerec.co.ke

Office of The Chief Executive Officer

Ref: **REREC/S&BD/SP/07/2023/FM/ew**

18th July 2023

Hon. Jayne Kihara,
Member for Naivasha
The National Assembly
Parliament Buildings
NAIROBI

Dear *Mh Shomina,*

RE: INSTALLATION OF ELECTRICITY TRANSFORMER/ ELECTRIFICATION UNDER THE MATCHING FUND PROGRAMME FOR NAIVASHA CONSTITUENCY

Reference is made to your letter dated **9th June, 2023**, in which you proposed collaborating with the Rural Electrification and Renewable Energy Corporation (REREC) to electrify selected areas in Naivasha Constituency.

We are pleased to inform you that as part of our program, the Rural Electrification and Renewable Energy Corporation (REREC) matches every shilling contributed by stakeholders, up to a maximum of **KShs. 5 Million** per Constituency, on a first-come, first-served basis. Given your proposal, we would like to collaborate with you and match your contribution with **KShs. 10 Million**, making a total of **KShs. 15 Million**, subject to funds availability. These funds will be allocated to implementing prioritized projects.

Please find below the bank account details for REREC, which you can use to remit your contribution:

Account Name: Rural Electrification and Renewable Energy Corporation
Bank: KCB
Branch: Millman
Account No: 1103201808
Branch Code: 175

Once you remit your funds to the above account, we recommend that you advise REREC in writing to facilitate follow-up.

We appreciate your continuous interest in partnering with us to bring electricity to rural areas in Kenya.

Yours

Sincerely,
Peter K. Mbugua
CPA Peter K. Mbugua

CHIEF EXECUTIVE OFFICER



Hon. Jayne Kihara, MP.
Naivasha Constituency
Chair, Lands Committee

Member: Parliamentary Powers & Privileges



Parliament Buildings
Tel: +254 20 2221291
P.O. Box 41842 - 00100 Nairobi, Kenya

Tel: +254 20 2221291
Mobile: +254 722 529 047
Email: jwnkihara@gmail.com

Ref: NC168/NG/Vol.6/ELEC/16

9th June 2023

CPA. Peter Mbugua,
Chief Executive Officer,
Rural Electrification & Renewable Energy Corporation,
Kawi House,
Nairobi

Dear Sir,

RE: MATCHING FUNDS

Naivasha NG-CDF intends to deposit Ten Million Shillings as matching funds into the REREC account for electricity connection in Naivasha Constituency.

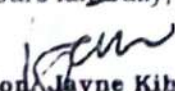
This is to request you to match the same from REREC to enable us connect a huge population as the need is dire.

These areas are: -

1. Nguguti Village
2. Nyonjoro Village
3. Karai Area
4. Githarane Longonot
5. Boresha Village
6. Kamore Village
7. Neema IDP Camp
8. Kianugu Village
9. Huruma Village
10. Rubiri Village
11. Kamuyu Village
12. Kiambaria Village
13. Bonanza Village
14. Wirugamie Village
15. Kanyiriri/Muteithia Village

Thanking you in advance.

Yours faithfully,


Hon. Jayne Kihara, MP
Naivasha Constituency



ISUZU EAST AFRICA

Enterprise/Mombasa Road,
Industrial Area
P.O. Box 30527 - 00100,
Nairobi, Kenya
Tel: +254 703 013 111
info.kenya@isuzu.co.ke
www.isuzutrucks.co.ke

TO: NAIVASHA DAY SECONDARY SCHOOL
P.O. BOX 223
NAIVASHA
KENYA

COMMERCIAL INVOICE NO: F5161023-1
DATE ISSUED: 16th October, 2023

ITEM	QTY	DESCRIPTION			VALID UNTIL
		TYPE OF VEHICLE		UNIT PRICE KSH	TOTAL AMOUNT IN KSH
		ISUZU FTR90 COWL E2 SEMI LUXURY 51-SEATER BUS BODY	FTR90 - RHD 5193CC CC		
1	1	ONE NEW ISUZU BUS, MODEL FTR90, 51-SEATER BLUEPOWER COMPLETE WITH SEMI LUXURY BUS BODY, RIGHT HAND DRIVE (RHD), 5193CC TURBO DIESEL WITH INTERCOOLER ENGINE, INCLUSIVE OF REGISTRATION AND MTD SPECIFICATIONS		11,482,000	11,482,000
		SUB-TOTAL		11,482,000	11,482,000
		WARRANTY: ONE YEAR OR 100,000 KMS WHICHEVER OCCURS FIRST, PRICES QUOTED IN KENYA SHILLINGS			
		CHASSIS NUMBER ;			
		ENGINE NUMBER ;			
		CABBIN COLOUR ; SCHOOL YELLOW			
	1	TOTAL COST IN KENYA SHILLING PER UNIT		11,482,000	11,482,000

TERMS AND CONDITIONS:

- PAYMENT TO BE MADE BY ELECTRONIC FUNDS TRANSFER [EFT] OR REAL TIME GROSS SETTLEMENT [RTGS] TO ISUZU EAST AFRICA LTD BEFORE RELEASE OF VEHICLES FROM ISUZU EAST AFRICA FACTORY.
- ALL PAYMENTS MUST QUOTE THIS COMMERCIAL INVOICE NUMBER.
- ISUZU EA RESERVES THE RIGHT TO CHANGE PRICES AND/OR SPECIFICATIONS WITHOUT PRIOR NOTICE

BANK DETAILS:
ISUZU EAST AFRICA LTD
CITIBANK N.A.
UPPER HILL HQS
P.O. BOX 30490, NAIROBI, KENYA
A/C NO.100356015
SWIFT CODE: CITIKENA

ISUZU EAST AFRICA LTD.
P. O. Box 30527 - 00100,
NAIROBI

ISSUED BY:	PATRICK MUGALO	APPROVED BY:	JUSTUS MATHENGE
ISSUED ON:	16th October, 2023	APPROVAL DATE:	SALES MANAGER - GOVERNMENT SALES 16th October, 2023



Price Schedule Forms

PRICE SCHEDULE FOR GOODS:

Name of tenderer: ISUZU EAST AFRICA

Tender Number

SP/158/036/2023-2025 Page of

VARIOUS MICROBUS

ITEM NO.	ITEM DESCRIPTION	MAKE/MODEL	COUNTRY OF ORIGIN	UNIT OF ISSUE	QTY	DUTY PAID UNIT PRICE (KShs.)	DUTY FREE UNIT PRICE (KShs.)
1.	MINIBUS, 30-35 PASSENGERS, DIESEL	Isuzu NQR 81M - 30-35 PASSENGERS	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	7,657,000.00	6,793,000.00
2.	MINIBUS, 25-29 PASSENGERS, DIESEL	Isuzu NMR 85H - 25-29 PASSENGERS	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	6,343,000.00	5,528,000.00
3.	45-52-SEATER SEMILUXURY BUS	Isuzu FTR 90N - 45-52-SEATER	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	11,482,000.00	10,212,000.00
4.	SEMI-LUXURY LARGE BUS, 58-62 PASSENGERS	Isuzu FVR 34S - 58-62 PASSENGERS, 4X2	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	16,051,000.00	14,263,000.00
4.	SEMI-LUXURY LARGE BUS, 58-62 PASSENGERS	Isuzu FVR 34S - 58-62 PASSENGERS, 6X2	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	18,024,000.00	15,964,000.00
5.	35-45-SEATER, LUXURY BUS	Isuzu FTR 90N - LUXURY	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	18,951,000.00	17,163,000.00
6.	SEMI-LUXURY LARGE BUS, 64-67 PASSENGERS	Isuzu FVR 34S - 58-62 PASSENGERS, 6X2	KITS FROM JAPAN ASSEMBLED IN KENYA	NO.	As and When Required	20,924,000.00	18,864,000.00

ISUZU EAST AFRICA LTD.
P.O. Box 30527 - 00100,
NAIROBI

[Handwritten Signature]

000014

KIBURUTI TUMAINI PRIMARY SCHOOL

P. O BOX 2334

NAIVASHA

CELL;0724871573

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

RE: TREE PLANTING

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Kiburuti/Tumaini Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the school has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully



MILDRED LUKOYE

HEADTEACHER



NYAKINYUA PRIMARY SCHOOL,
P.O BOX 75-20147,
MAAI MAHIU.

28/2/2024

THE CHAIRMAN
NG-CDF NAIVASHA
P.O BOX 1918-20117
NAIVASHA

Dear Sir/Madam,

RE: TANK INSTALLATION & TREE PLANTING

The NG-CDF NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000/= to Nyakinyua Primary school for;

1. Kshs. 150,000 for purchase of 10,000 ltrs water tank.
2. Kshs. 250,000 for guttering and construction a concrete water base and,
3. Kshs. 50,000 for purchase and nurturing of 480 tree seedlings to maturity

The school confirms that it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thanks in advance.

Yours faithfully,



MARGARET K. MURONDO
BOM SECRETARY
0720489252

NYAKINYUA PRIMARY SCHOOL
P. O. Box 75, MAAI-MAHIU
NAIVASHA
Date:.....Sign:.....

NGUNYUMU PRIMARY SCHOOL

P. O BOX 971

NAIVASHA

CELL;0715405689

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

RE: TANK INSTALLATION & TREE PLANTING

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Ngunyumu Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance,

Yours faithfully
HEADTEACHER
NGUNYUMU PRIMARY SCHOOL
P. O BOX 971 - 20117, NAIVASHA
Date: 28/02/2024
HEADTEACHER

UNITY PRIMARY SCHOOL

P. O BOX 231

NAIVASHA

CELL;0711410129

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

RE: TANK INSTALLATION & TREE PLANTING

The NG-CDF NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Unity Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully



SIMON M. MWANGI

HEADTEACHER



MUNYU PRIMARY SCHOOL

P. O BOX 409

NAIVASHA

CELL;0762202018

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

RE: TANK INSTALLATION & TREE PLANTING

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Munyu Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully

Paul Gitau

PAUL GITAU

HEADTEACHER



SHINDANO PRIMARY SCHOOL

P. O BOX 1213

NAIVASHA

CELL;0725389527

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

RE: TANK INSTALLATION & TREE PLANTING

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Shindano Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully



JAMES GATHIU

HEADTEACHER

SHINDANO PRIMARY SCHOOL
P. O. BOX 1213 - 20117,
NAIVASHA.

NAIVASHA DEB PRIMARY SCHOOL

P. O BOX 61

NAIVASHA

CELL;022665070

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

RE: TANK INSTALLATION & TREE PLANTING

The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Naivasha Deb Primary Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully,
NAIVASHA DEB PRIMARY SCHOOL
P. O. Box 61 - 20117,
NAIVASHA

RUTH KAMAMI

HEADTEACHER

NYAMATHI PRIMARY SCHOOL

P. O BOX 367

NAIVASHA

CELL;0722235767

TO THE CHAIRMAN

NG-CDF NAIVASHA

P.O BOX 1918

NAIVASHA

Dear sir/madam,

RE: TANK INSTALLATION & TREE PLANTING

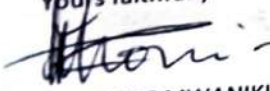
The NG-CDFC NAIVASHA CONSTITUENCY in the FY 2023/2024 allocated 450,000 To Nyamathi Primary School for;

1. Ksh 150,000 for purchase of 10,000 ltrs water tank.
2. Ksh 250,000 for guttering and construction a concrete water tank base and,
3. Ksh 50,000 for purchase and nurturing of 480 tree seedlings to maturity.

The school confirms that the it has adequate land and capacity to sustain the planting and nurturing of the 480 tree seedlings to maturity.

Thank You in Advance.

Yours faithfully


FLORENCE MWANIKI

HEADTEACHER





NG-CDF BOARD

**National Government Constituencies Development Fund
Board**

Naivasha Constituency

Box 1918-2017

NAIVASHA

Telephone/Mobile: 0721-965454

Email cdfnaivasha@ngcdf.go.ke | Website:
naivasha@ngcdf.go.ke

REF: NG-CDF/NVS/NYS-PRIMARY/BQ/2023/2024

27/02/2024

Chief Executive Officer

National Government Constituencies Development Fund

Box-46682-00100

NAIROBI

**RE: PENDING APPROVAL-NYS PRIMARY SCHOOL KSHS 3,660,000 -
CONSTRUCTION OF 2 CLASSROOMS TO COMPLETION**

The NG-CDFC Naivasha Constituency in the financial year 2023/2024 allocated kshs 3,660,000.00 to NYS Primary School for construction of 2 classrooms to completion. However, the board pended the approval of the project until the NG-CDFC submits certified drawings and BQs to justify allocation of kasha 1,830,000.00 per classroom.

I hereby forward the certified bill of quantities for the proposed classrooms for your perusal and advice

Thank You

Luka Kimosop

Fund Account Manager

FUND ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
27/02/24



FOR THE REPUBLIC OF KENYA
MINISTRY OF TRANSPORT, INFRASTRUCTURE,
HOUSING & URBAN DEVELOPMENT
DIRECTORATE OF PUBLIC WORKS.

BILLS OF QUANTITIES

FOR

PROPOSED CONSTRUCTION OF 2
CLASSROOMS TO COMPLETION AT
NYS PRIMARY SCHOOL

NAVASHA SUB-COUNTY
WORKS OFFICER
P.O. Box 660 20100.
NAKURU

Issued by;
SUB-COUNTY WORKS OFFICER
NAKURU COUNTY

CLIENT.
NYS PRIMARY SCHOOL

FEB 2024

NOTES
 1. See site plan for location of building.
 2. See site plan for location of parking area.
 3. See site plan for location of driveway.
 4. See site plan for location of utility lines.
 5. See site plan for location of existing structures.

LANDSCAPING
 1. See site plan for location of landscaping.
 2. See site plan for location of trees.
 3. See site plan for location of shrubs.
 4. See site plan for location of lawn.

STORAGE
 1. See site plan for location of storage area.
 2. See site plan for location of storage containers.
 3. See site plan for location of storage racks.

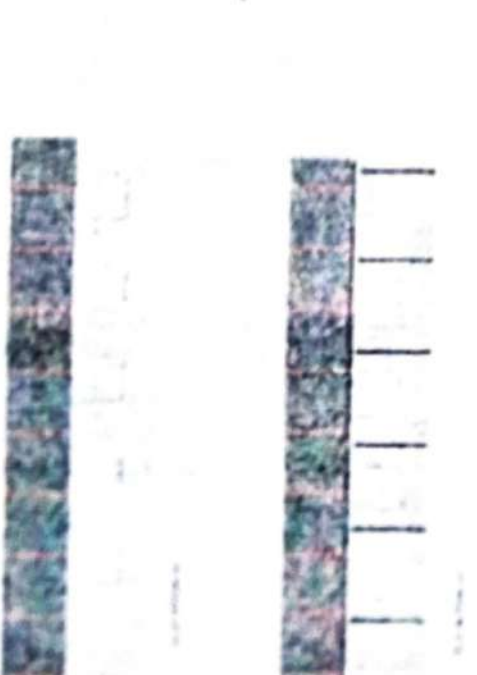
NO. 1017 N. 10th St.
 OKLAHOMA CITY, OKLA.

MEMORIAL COMMUNITY CENTER
 1017 N. 10th St.
 OKLAHOMA CITY, OKLA.

MEMORIAL SUB-COUNTY
 WYOMING-OKLAHOMA
 P. O. BOX 866 20100
 MEMPHIS, TENN.



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<u>ELEMENT NO.2.(</u> <u>Substructure)</u>					
2.1 Excavations					
<u>Excavations for vegetable top soil and to remove all cotton black soil average 1700mm</u>					
2.1.1	Bulk excavation(mechanical) to remove vegetable top soil; loose black cotton 1500mm thick commencing from the existing ground level ; cart away excavated material on site.	m ³	321	750	240,750.00
<u>The following works have been measured as follows</u> <u>{Tippers (distance 30KM, 8hr a day, within Naivasha,Material density 14000kg per CM)}</u>					
2.1.2	load and cart away from site using 20 Ton payload tippers (130m) and a wheel loader used for loading and carting away to local authority dumping site	TRIPS	25	8,000	200,000.00
2.2 Disposal of excavated material & fillings :					
2.2.1	Backfill MURRAM 1500mm or selected excavated material fill around foundations or to make up levels : compact in layers not exceeding 150mm thick;load and cart away the surplus material to shown area.	m ³	321	600	192,600.00

Item	Description	Unit	Quantity	Rate(Kshs)	Amount (Kshs)
	<u>PROPOSED CONSTRUCTION OF TWO CLASSROOMS TO COMPLETION AT NYS PRIMARY SCHOOL</u>				
	<u>BILLS OF QUANTITIES</u>				
	<u>SUBSTRUCTURES (ALL PROVISIONAL)</u>				
1.1	<u>ELEMENT NO.1.(signboard)</u>				
1.1.1	Contractor rate shall allow within the unit rate build up for assembling and erecting a steel /timber Notice Board or otherwise specified and approved by the architect.	Item	1	20,000	20,000.00
	<u>Signboard.</u>				
	<u>TOTAL AMOUNT OF ELEMENT NO.1</u>			Kshs	20,000.00

2.3	Anti-termite Treatment				
	<u>Contractor rate shall allow within the unit rate build up for treating around excavations, foundations and the building plinth as per manufacturer's printed instructions. Quantity indicated herein is measured flat overall on net ground floor footing of the building :</u>				
2.3.1	Apply 'Gladiator TC' or similar approved anti-termite chemical treatment ; applied by an approved professional pest control specialist with 10 year guarantee	m ²	179	200	35,800.00
2.4	Damp Proof Membrane				
2.4.1	Single layer of 500 gauge polythene sheeting laid on blinded hardcore with 300 mm side end laps	m ²	179	100	17,900.00
2.5	Insitu concrete : Class 15 Mpa				
2.5.1	Ditto : under strip footings	m ³	4	8,500	34,000.00
2.6	Insitu concrete : class 20MPa: vibrated : reinforced. Rate to be inclusive of hiring plants, tools and equipment- Vibrators, mixers, wheelbarrows etc				
2.6.1	200mm Strip footings	m ³	16	14,000	224,000.00
2.6.2	150mm Thick ground floor slab	m ³	27	14,000	378,000.00

2.70	Square mesh fabric reinforcement to BS 4483 : with 200mm laps				
2.7.1	Mesh reference A142 weighing 2.22 kilogrammes per square metre in floor slabs : (measured net - no allowance for laps)	m ²	175	600	105,000.00
2.8	Reinforcement Supply and fix only steel bar reinforcement including bending, hooking, tying wire, cutting, spacers and supporting all in position High tension ribbed mild steel bars reinforcement to BS 4461 in structural concrete work (Provisional)				
2.8.1	10mm diameter bars.	Kg	167	200	33,400.00
2.8.2	8mm diameter bars.	Kg	105	200	21,000.00
2.9	Fix and remove sawn formwork to:-				
2.9.1	Vertical edges of floor bed : over 75mm but not exceeding 150mm high	m	55	500	27,500.00

2.10.0	Foundation walling					
	<u>Selected and approved natural quarry stone of load bearing (7.0N/mm²) walling : bedded jointed and pointed in cement and sand (1:3) mortar : reinforced with 25 x 3mm hoop iron strip laid horizontally every alternate course to approval</u>					
2.10.1	200mm thick Wall	m ²	136	1,800	244,800.00	
2.10.2	Ditto but to buttresses	m ²	6	1,800	10,800.00	
2.11	<u>Plinth finishes</u>					
2.11.1	12 mm Thick cement and sand (1:4) render to edges of plinths	m ²	27	350	9,450.00	
2.11.2	Prepare and apply one undercoat and two finishing coats of bituminous paint or other equal of an approved water resistant paint; on rendered plinths (m.s.)	m ²	27	300	8,100.00	
	<u>SUBSTRUCTURES</u>					
	<u>TOTAL AMOUNT OF ELEMENT NO.2</u>			Kshs	1,783,100.00	

	<u>ELEMENT NO.3</u>				
3.1.0	<u>REINFORCED CONCRETE SUPERSTRUCTURE</u> <u>In situ concrete : class 20MPa : vibrated : reinforced. Rate to be inclusive of hiring plants, tools and equipment- Vibrators, mixers, wheelbarrows etc</u>				
3.1.1	200x300mm deep Ring beams	m ³	4	14,000	56,000.00
3.2	<u>Reinforcement</u> <u>Supply and fix steel bar reinforcement including bending, hooking, tying wire, cutting, spacers and supporting all in position</u> <u>High tension ribbed steel bars reinforcement to BS 4449 in structural concrete work (Provisional)</u>				
3.2.1	8mm diameter bars	Kg	80	200	16,000.00
3.2.2	12mm diameter bars	Kg	215	200	43,000.00
3.2.3	<u>Fix and remove sawn formwork to:-</u>				
3.2.4	Sides and soffites of ring beams	m ²	42	500	21,000.00
	<u>REINFORCED CONCRETE SUPERSTRUCTURE</u>				
	<u>TOTAL AMOUNT OF ELEMENT NO. 3</u>			Kshs	136,000.00

<u>ELEMENT NO. 4</u>					
4.1 <u>WALLING</u>					
<u>External Walling</u>					
<u>Approved Quarry stone walling or other equal and approved ; load bearing (4.0N/mm²) ; bedded and jointed in 1:4 cement and sand mortar and reinforced with hoop iron every alternate course.</u>					
4.1.1	200mm Thick external walling	m ²	152	1,500	228,000.00
4.1.2	Extra over for 200mm Thick gabled walling	m ²	28	1,500	42,000.00
4.3.3	Ditto but to buttresses	m ²	10	1,500	15,000.00
4.2 <u>Damp proof course</u>					
<u>Approved horizontal damp proof course to B.S 743 laid under walling (measured net - no allowance for laps)</u>					
4.2.1	200mm wide	Lm	61	250	15,250.00
<u>TOTAL AMOUNT OF ELEMENT NO. 4 (WALLING)</u>				Kshs	300,250.00

<u>ELEMENT NO. 5</u>					
<u>ROOF STRUCTURE</u>					
5.1 <u>Gabled roof</u>					
<u>Roof cover</u>					
Construction					
All timber to be sawn cypress of G.S. grade seasoned to an equilibrium moisture content of between 9% and 15% and to the requirement and treated with approved wood preservative					
5.1.1	150 x 50 mm wall plate	Lm	67	300	20,100.00
5.1.2	150 x 50 mm thick trussed rafter	Lm	112	300	33,600.00
5.1.3	Ditto; Tie beams	Lm	88	300	26,400.00
5.1.4	Ditto; Struts and Ties	Lm	184	300	55,200.00
5.1.5	75 x 50 mm purlins	Lm	193	250	48,250.00
5.1.6	200 x25 mm thick fascia and ver	Lm	60	500	30,000.00
5.1.7	Extra over for stanchions, 50mm hollow tubes gauge 16,2400mm high with welded wall pass at interval for firm connection to the concrete floor for supporting roof canopy wall plate	Lm	25	500	12,500.00
5.2 <u>Roof covering</u>					
5.2.1	30G box profile sheets arranged trusses(ms)	Sm	206	1300	267,800.00
5.2.2	Ditto ridge caps	Lm	19	500	9,500.00
<u>TOTAL AMOUNT OF ELEMENT NO. 5</u>					503,350.00
<u>ROOFING</u>					

<u>ELEMENT NO. 6</u>					
<u>WINDOWS</u>					
<u>Refer to window schedule.</u> <u>Windows are to comply with the window schedule in every aspect or otherwise as per Architect's Instructions.</u>					
6.1	<u>Mild steel Casement windows</u>				
<u>Fix the following purpose made steel casement windows with standard Z-sections complete with approved brass stays and fasteners, including approved integrated burglar proof bars to opening and fixed lights in approved pattern: pin type hinges: and complete with brass handles, peg stays, fasteners and all other necessary ironmongery : including oiling, easing and adjusting, all necessary cutting, welding and grinding : including building in lugs to jambs, plugging and screwing to head or cill, bedded all round in waterproof cement and sand (1:3) mortar and pointing one side in mastic :</u>					
6.1.1	Window size 1500 x 700mm high overall front windows	No	4	9,500	38,000.00
6.1.2	Ditto but 1500 x 900mm back elevation	No	6	11,000	66,000.00
6.1.3	Prepare, stain to approval with steel guard and apply three coats as of "Crown Paints" or other equal and approved paint to general surfaces of Z-section.	m ²	15	250.00	3,750.00

6.2	Glazing				
6.2.1	4mm thick clear sheet glass and glazing with putty to mild steel frames in panes not exceeding 0.10 square metres	m ²	14	1,600	22,400.00
6.3	Window cill				
6.3.1	Provide and fix 150 mm Wide x 75 mm thick precast concrete window cill with three labours sunk, weathered and throated cill bedded, jointed and pointed in gauged cement and sand (1:3) mortar and finished smooth on all exposed surfaces	m	15	250	3,750.00
6.3.2	Extra over for 25 mm thick circular precast concrete window ventilators bedded, jointed and pointed in gauged cement and sand (1:3) mortar and finished smooth on all exposed surface	No	11	100	1,100.00
	<u>TOTAL AMOUNT OF ELEMENT NO.6 (WINDOWS)</u>				135,000.00

<u>ELEMENT NO. 7</u>					
<u>DOORS</u>					
7.1 <u>Steel Door</u>					
<u>Supply and fix steel door comprising of 16 gauge steel panel sheets and 25mm steel tubes complete with full ironmongery; decorative moulded skins pressed to form decorative panels to Architect's approval .</u>					
7.1.2	Double door overall size 1400 x 2100mm high	No	2	18,000	36,000.00
7.2 <u>Painting</u>					
7.2.1 <u>Painting to steel door</u>					
<u>Prepare, stain to approval with steel guard and apply three coats as of "Crown Paints" or other equal and approved paint to:-</u>					
7.2.2	General surfaces of steel door.	m ²	16	300	4,800.00
<u>TOTAL AMOUNT OF ELEMENT NO. 7(DOORS)</u>				KSHS	40,800.00

ELEMENT NO. 8

FINISHES

8.1 Floor finishes

Cement and sand (1:3) screed as described in:-

8.1.1 20mm thick screed trowelled smooth in steel float m² 179 450 80,550.00

Ceramic floor tiles
Supply and lay approved
Ceramic floor tiles with
"Tilemaster Tile adhesive
101" as Rhino Special
Products Ltd or other
equal and approved
adhesive/ mortar : laid to
slopes as directed ; on
backing screeds (m.s.):
jointed and pointed in
approved coloured and
anti-fungal proprietary
grout: to:-

Floors in approved pattern to Architect's details m² 179 1,600 286,400.00

100mm high ceramic tiles skirting m 80 100 8,000.00

8.3 External Wall Finishes					
	<u>15mm cement sand (1:3) :</u> <u>wood floated render : on</u> <u>concrete or stonework : to</u>				
8.3.1	Sides of concrete beam and Butresses surfaces	m ²	42	400	16,800.00
8.3.2	Sides of gabled wall and wall above Reinforced Ring Beam	m ²	19	400	7,600.00
8.3.3	Horizontally plastered keyed joint surfaces with bituminous paint applied on 150mm thick quarry masonry wall.	m ²	112	400	44,800.00
8.4 Internal Wall Finishes					
	<u>12mm Gauged lime plaster (1:2:9): steel trowelled finish: on concrete or blockwork: to</u>				
8.4.1	Sides of walls and beams	m ²	175	400	70,000.00
8.4.2	Extra over to form a smooth trowelled 20mm thick recess blackboard of 5000×1000mm painted black to architect approval.	m ²	12	350	4,200.00

8.5 <u>Painting</u>					
<u>Allow for skimming and sanding. Prepare and apply one undercoat and two finishing coats of interior quality paint as "Crown Paints" or other equal and approved paint to:-</u>					
8.5.1	Plastered surfaces of internal walls	m ²	175	300	52,500.00
8.5.2	Ditto but to external plastered Buttresses, Beam and Gabled wall.	m ²	48	300	14,400.00
8.6	FURNITURE <i>Contractor shall provide sample for approval by county works officer and Headteacher/Principal</i>				
8.6.1	Fabricate and supply Desks of 1200mm wide top and 250mm deep book tier point and a seating area with 25mm thick cypruss timber or other and approved material finished with 3 coats of clear varnish to approval	No	90	0	-
<u>TOTAL AMOUNT OF ELEMENT NO. 8</u>					
<u>FINISHES</u>					
				585,250.00	

<u>ELEMENT NO. 9</u>					
9.1 <u>BUILDER'S WORK IN CONNECTION WITH SERVICES.</u>					
<u>Electrical Services</u>					
<u>Installations & Provisional Sums</u>					
9.1.1	Provide a Prime cost Sum of Eighty thousand KSH for Electrical Installations comprising of FIXING Main power distribution, lighting installations, power installations, lighting protection, including Electrical power connection & Contribution:	Sum	1	80,000	80,000.00
9.1.2	Provide a Prime cost Sum of Ten thousand KSH for BRANDING with 100mm Letters to architect approval.	Sum	1	10,000	10,000.00
9.1.3	Provide a sum of KSH thirty thousand for Engineer supervision and management only.	Sum		30,000	30,000.00
9.1.4	Provide a sum of KSH Fifty two thousand for PMC supervision and management only.	Sum		52,000	52,000.00
<u>TOTAL FOR ELEMENT NO. 9</u>					172,000.00

SECTION 1 MAIN WORKS SUMMARY			
ELEMENT			3100.00
SIGNBOARD			20,000.00
STRUCTURES			1,31,400.00
REINFORCED CONCRETE SUPERSTRUCTURES			1,36,000.00
WALLING			60,750.00
ROOFING			603,350.00
WINDOWS			135,000.00
DOORS			40,800.00
FINISHES			585,750.00
BUILDER'S WORK IN CONNECTION WITH SERVICES & PROVISIONAL S.M.S.			172,000.00
TOTAL AMOUNT FOR PROPOSED 2 CLASS ROOMS			3,674,750.00
CARRIED TO GRAND SUMMARY			


 INDIAN SUB COUNTY
 WORKS OFFICE
 P.O. BOX 600 20150
 WASHINGTON



National Government Constituencies Development Fund
Board

Naivasha Constituency

Box 1918-2017

NAIVASHA

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REF:NG-CDF/DCC/GITUAMBA POLICE POST/2023/2024

4/03/2024

The Chief Executive Officer

National Government Constituencies Fund Board

Box-46682-00100

NAIROBI

RE: PROPOSED GITUAMBA POLICE POST(NEW)

The NG-CDFC Naivasha constituency allocated kshs 4,950,000.00 in the financial year 2023/2024 proposal to Gituamba police post (New) for the construction of police post consisting of reception, 2 offices, 2 cells, 1 toilet to completion. The board pended the approval the NG-CDFC submission letter from the Deputy County Commissioner communicating the decision of the sub-county security council on the establishment of the police post and confirmation of land availability.

I hereby forward the communication letter dated 27th February 2024 from Deputy County Commissioner on the above requirements.

Thank You

Luka Kimosop

Fund Account Manager

FOUNDER ACCOUNT MANAGER
P.O. BOX 1918 NAIVASHA
Luka Kimosop
4/03/2024



**OFFICE OF THE PRESIDENT
Ministry Of Interior And National administration**

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THE DEPUTY COUNTY COMMISSIONER
NAIVASHA SUB - COUNTY
P.O. BOX 11
NAIVASHA

REF: CD.26/3VOL.1/189

27th February 2024

The Fund Manager
NG-CDF Naivasha
P.O Box 1918-2017
NAIVASHA

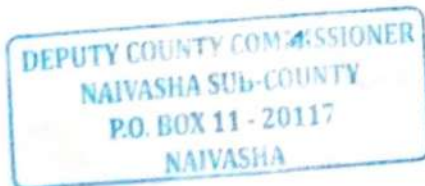
RE: GITUAMBA POLICE POST

Refer to your letter Ref: NG-CDFC-NVS/DCC/GITUAMBA POLICE POST/2024 dated 19th February,2024.

This is to confirm that the Naivasha Security team has proposed a security installation (a Police Post) at Gituamba. The area targeted is security vulnerable with many cases of stock theft.

The land buying company whose members own the over 16,000 Acres of land commonly referred to as Utheri Wa Lari have already set aside adequate land to put up the Police Post.

This is to kindly request you to facilitate its construction.



Kisilu Mutua
Deputy County Commissioner
NAIVASHA SUB COUNTY.